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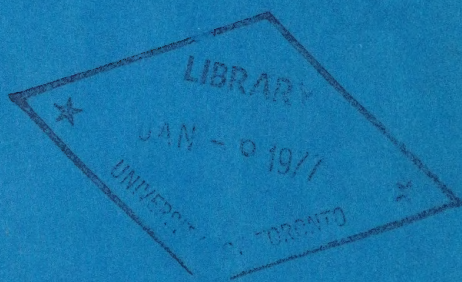
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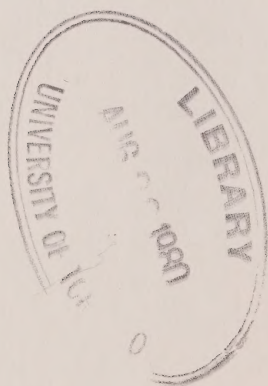
public  
accounts  
1975-76

# volume 1—financial statements



# ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS





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**public  
accounts  
1975-76**

**volume 1—financial statements**



**ONTARIO**

**PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS**


**Printed by J. C. Thatcher, Queen's Printer for Ontario**

TO THE HONOURABLE PAULINE M. MCGIBBON, O.C., LL.D., D.U. (OTT.),  
*Lieutenant Governor of the Province of Ontario*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour the Public Accounts of the Province of Ontario for the fiscal year ended March 31, 1976, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,



*W. Darcy McKeough*

W. DARCY MCKEOUGH  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs*

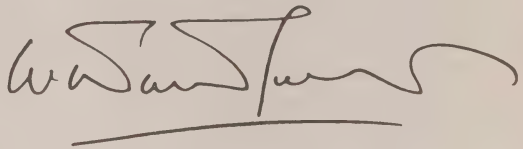
TORONTO, SEPTEMBER 30, 1976

## TREASURER'S REPORT

It is with pleasure that I present the 1976 Public Accounts of the Province of Ontario which review the finances of the Province for the fiscal year ended March 31, 1976.

The variety of financial information included in Public Accounts necessitates publication of three distinct volumes. To assist readers, the organization of the volumes and the basis of reporting is provided in a Guide to Public Accounts which appears on page 6 of Volume 1.

Comments or queries will be welcome and should be directed to the Treasury Division of the Ministry of Treasury, Economics and Intergovernmental Affairs.

A handwritten signature in dark ink, appearing to read 'W. Darcy McKeough', with a horizontal line underneath.

W. DARCY McKEOUGH  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs*

TORONTO, SEPTEMBER 30, 1976



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## A GUIDE TO PUBLIC ACCOUNTS

### 1. SCOPE OF THE PUBLIC ACCOUNTS

The 1975-76 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 (to be issued at a later date) contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 (to be issued at a later date) contains the details of expenditures required by the Standing Committee on Public Accounts.

### 2. BASIS OF REPORTING

The financial statements of the Province of Ontario reflect the use of the "cash flow" principle of accounting. This method, modified to allow an additional thirty days to pay for goods and services pertaining to the fiscal year just ended, offers a precise measurement of government activity for a fiscal year. This, rather than the "accrual" principle, is utilized because of two fundamental characteristics of government reporting which set it apart from commercial practice.

The first characteristic is the constitutional principle which underlies the system. The Legislature votes sums of money to specified ministries for stated purposes. The Legislature provides for the required money by authorizing the government to levy taxes or to borrow. The accounts of the government therefore are a record of stewardship and reflect the accountability to the Legislature for the management and disposition of monies levied, entrusted and spent. The purpose of the public accounts in government is to explicitly display that stewardship as revenue flows into and expenditure flows out of the Consolidated Revenue Fund.

The second characteristic is that there is no direct commercial relationship between government revenues and government expenditures. This obviates the "matching" benefit provided by accrual accounting. Expenditures are incurred for the operation of a wide range of services which have been established by government policy. Taxation, the major source of revenues, is imposed on those parts of the economy best able to finance government programs and is also a fiscal policy instrument for the government, in terms of its incidence and in its relationship to expenditures.

The transactions of the Province of Ontario are presented in summary form according to the three distinct areas of government activity through the Consolidated Revenue Fund:

"Budgetary Transactions" are operational activities which include the revenues raised through taxation, premiums, fees, licences and permits, payments from the federal government under shared-cost programs, and income from investments. Expenditures on government programs include payments for goods and services, interest on the public debt, salaries, transfer payments to individuals, municipalities and institutions under various social programs, subsidies and grants and the acquisition or creation of fixed assets. Government assets are generally of lasting value and may tend even to appreciate over time; e.g. parkland, public works or the highway system. Their benefit to future taxpayers is not significantly different from expenditures on education or health care. For these reasons Provincial expenditures on fixed assets are treated as non-recoverable expenditures of each fiscal year. The extent to which revenue exceeds or falls short of expenditure directly decreases or increases the net debt.

"Non-Budgetary Transactions" are the lending, investment and trust administration functions which include, as distinct from expenditure, the government lending and investment activity in various crown corporations, agencies and municipalities. All of these loans and advances are repayable or represent equity holdings supported by the assets of the corporations. Also included in this category is the activity within deposit, trust and certain special purpose accounts, all of which bear directly on the Statement of Assets and Liabilities. "Disbursements" is the term used to describe the lending and investment transactions of the government. "Receipts" consist of the repayment of loans or recovery of investments. "Credits" is the term used to describe payments into deposit, trust and special purpose accounts. Payments made from these same accounts are termed "Charges".

"Debt Transactions" are the borrowing and repayment transactions which include obligations issued to both non-public and public sources of funds and are reflected directly in the Statement of Assets and Liabilities.

The Net Debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits less surpluses since confederation. Year-to-year changes in net debt are the amount by which revenues exceed or are less than budgetary expenditures.

With respect to the financial operations of provincial crown corporations, agencies, boards and commissions, the financial statements presented in this Report reflect (i) the year-end position of the advances to or the



investments in these entities which are made from the Consolidated Revenue Fund and (ii) the extent to which their operations have been financed from or have contributed to the Fund for the year.

### 3. A GUIDE TO VOLUME 1 OF THE PUBLIC ACCOUNTS

#### (1) Financial Statements of the Province

The financial statements of the Province and supporting information are contained in the first 56 pages of Volume 1 and have been arranged to present (a) the Statement of Consolidated Revenue Fund and the Statement of Assets and Liabilities, (b) schedules to the Statement of Consolidated Revenue Fund, (c) schedules to the Statement of Assets and Liabilities and, (d) miscellaneous statements.

#### (2) Ministry Statements

In addition to the financial statements and schedules provided in section (1) above, individual ministry reports of financial activity are provided in pages 57 to 463. Six separate statements are presented for each ministry.

##### (a) "Statement of Expenditure by Program"

This statement provides an overview of the expenditures of each ministry. It shows, by ministry program and in total for the ministry, the amount of the current year's actual expenditures which is compared with the related appropriation for the current year and the previous year's actual expenditures.

Ministry totals for statutory appropriations, budgetary expenditures and disbursements and charges are also shown.

##### (b) "Statement of Expenditure by Program and Activity"

This statement, prepared for each ministry program, is designed to show the activities comprising the program. The appropriation for each activity is analyzed according to funds appropriated through the Expenditure Estimates or approved by Management Board and the total is compared to the actual amount spent for the fiscal year. Statutory payments are reported separately. The "program description" narrative contained in the Expenditure Estimates is included with the statement to provide the reader with a general description of the program.

##### (c) "Details of Expenditure by Activity and Standard Accounts Classification"

This statement reports actual ministry expenditures for each program at the identical level of detail provided in the Expenditure Estimates where the funds were voted; i.e. on the basis of the Standard Accounts Classification within each activity as shown in the 1975-76 Expenditure Estimates.

The following is a brief outline of the types of budgetary expenditures included in each of the eight Standard Accounts comprising the Standard Accounts Classification:

#### **Salaries and Wages**

Includes salaries and wages, overtime and other remuneration paid to regular, probationary and unclassified staff. It also includes indemnities and allowances paid to Members of the Legislative Assembly, and foreign service and other special allowances paid to public servants.

#### **Employee Benefits**

Includes the Government's contribution as an employer to the Canada Pension Plan, the Public Service Superannuation Fund, the Unemployment Insurance Fund, the Workmen's Compensation Board, and other employee benefit plans.

#### **Transportation and Communication**

Includes travelling expenses of public servants on government business and recipients of government services, such as wards of the Province. Also, included are relocation expenses of public servants who are transferred, expenses of moving office furniture and equipment, and costs of transportation of goods other than for initial delivery. Includes mailing costs, such as postage and registration; and communication costs, such as telephone, telegram, and data communications.

#### **Services**

Includes charges for information services, such as, advertising provided by professional agencies, advertising placed directly with the media, and services for the production of departmental publications and films.

Also included are charges for the rental and the purchased repair and maintenance of machinery and equipment, buildings, land and engineering structures.

Includes charges for data processing services. Also included in this account are insurance premiums and other miscellaneous charges for special services.

### **Supplies and Equipment**

Includes provision for the purchase of all machinery and equipment, both new and used. Also includes the purchase of all materials, supplies and utilities.

### **Acquisition/Construction of Physical Assets**

Includes all costs of acquisition and construction by contract of new and used buildings and engineering structures. Also included in this account is the cost of acquisition of land.

### **Transfer Payments**

Includes grants, subsidies and allowances, etc., to persons, the business sector, non-commercial institutions and other governmental bodies.

### **Other Transactions**

Includes several special transactions, such as, Ontario Development Corporation—Loan forgiveness and Guarantees and Municipal Taxes on A.R.D.A. owned property.

Statutory Appropriations and Disbursements and Charges are not Standard Accounts. Amounts required for Statutory Appropriations and Disbursements and Charges are shown, where applicable, as separate entries under the Standard Accounts Classification details relating to each Activity.

#### **(d) "Statement of Revenue".**

This ministry statement reports the fiscal year revenues analyzed by the sixteen standard revenue sources used in the Province's accounts. A more detailed analysis of amounts within the standard sources is provided where appropriate. All revenues are deposited to the Consolidated Revenue Fund and reporting by ministry denotes the revenue collection responsibility only.

#### **(e) "Statement of Receipts".**

This statement reports the "receipts" which are the repayment of loans or recovery of investments collected by the ministry. Reporting by a ministry generally denotes responsibility for the related loans, advances and investments made from the Consolidated Revenue Fund.

#### **(f) "Statement of Credits".**

This statement reports the "credits" which are payments into deposit, trust and special purpose accounts received by the ministry. Reporting by a ministry generally denotes responsibility for the related trust administration account.

## STATEMENT OF CONSOLIDATED REVENUE FUND

Year ended March 31, 1976

	1976		1975	
	\$	\$	\$	\$
<b>OPENING BALANCE</b>				
Cash, temporary investments and marketable securities . . . . .		856,301,037		982,286,687
<b>BUDGETARY TRANSACTIONS</b>				
Revenue . . . . .	9,152,266,682		8,275,048,981	
Expenditure . . . . .	10,632,241,331		8,821,609,717	
Budgetary Deficit . . . . .	(1,479,974,649)		(546,560,736)	
<b>NON-BUDGETARY TRANSACTIONS</b>				
Loans, Advances and Investments				
Receipts . . . . .	248,423,019		400,741,127	
Disbursements . . . . .	1,305,052,595		1,422,966,835	
Net Increase in Loans, Advances and Investments . . . . .	(1,056,629,576)		(1,022,225,708)	
Trust Administration Functions				
Credits . . . . .	307,399,011		323,682,550	
Charges . . . . .	99,380,533		59,979,602	
Net Increase in Trust Administration Functions . . . . .	208,018,478		263,702,948	
Non-Budgetary Transactions (net) . . . .	(848,611,098)		(758,522,760)	
<b>NET CASH REQUIREMENTS . . . . .</b>		(2,328,585,747)		(1,305,083,496)
<b>DEBT TRANSACTIONS</b>				
Proceeds of Loans . . . . .	2,586,160,341		1,538,822,283	
Repayments of Loans . . . . .	82,834,247	2,503,326,094	359,724,437	1,179,097,846
<b>CLOSING BALANCE</b>				
Cash, temporary investments and marketable securities . . . . .		1,031,041,384		856,301,037

See accompanying Basis of Reporting (page 6) and Schedules to Statement of Consolidated Revenue Fund on pages 12 to 27.



PROVINCE OF  
STATEMENT OF ASSETS AND

Assets

Page No.		1976 \$	1975 \$
28	Cash, temporary investments and marketable securities . . . . .	1,031,041,384	856,301,037
28	Advances to Ontario Hydro . . . . .	2,307,056,636	1,788,495,970
28	Advances and investments—other corporations, boards and commissions . . . . .	4,102,188,993	3,778,440,816
30	Investments in water treatment and waste control facilities (at cost less recoveries) . . . . .	666,210,360	528,262,811
30	Loans to municipalities . . . . .	271,790,254	213,274,581
31	Other loans and investments . . . . .	237,432,069	219,574,558
	Total recorded assets . . . . .	8,615,719,696	7,384,349,773
32	Net debt . . . . .	4,928,044,232	3,448,069,583
		<u>13,543,763,928</u>	<u>10,832,419,356</u>

See accompanying Basis of Reporting on page 6 and Schedules to Statement of Assets and Liabilities on pages 28 to 43.

Approved on behalf of the Ministry of Treasury, Economics and Intergovernmental Affairs.



A. RENDALL DICK, Deputy Treasurer of Ontario and Deputy Minister of  
Economics and Intergovernmental Affairs.



G. MCINTYRE, F.C.A., Executive Director, Treasury Division.

## ONTARIO

## LIABILITIES AS AT MARCH 31, 1976

		Liabilities	
Page No.		1976 \$	1975 \$
32	Demand deposits with the Province of Ontario Savings Office. . . . .	286,726,596	233,727,157
32	Pension funds. . . . .	951,227,021	795,952,606
34	Deposit, trust and reserve accounts. . . . .	187,403,404	187,658,780
34	Advances payable. . . . .	60,573,087	61,134,861
35	Treasury bills. . . . .	325,000,000	
39	Debentures and notes. . . . .	11,732,833,820	9,553,945,952
		<u>13,543,763,928</u>	<u>10,832,419,356</u>
42	Contingent liabilities: bonds, debentures and loans guaranteed by the Province. . . . .	5,027,075,146	3,843,449,294

I have examined the above Statement of Assets and Liabilities of the Province of Ontario as at March 31, 1976, the Statement of Consolidated Revenue Fund, the Statement of Revenue, the Statement of Budgetary Expenditure and the related financial statements appearing in Volume 1 of the Public Accounts for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Province as at March 31, 1976 and the results of its operations for the year then ended, and were prepared in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year. The generally accepted accounting principles are those relative to government accounting and are fully described under the heading of "Basis of Reporting" on pages 6-7 of Volume 1 of the Public Accounts.

In accordance with section 20 of The Audit Act, a report will be made to the Legislative Assembly.



F. N. Scott, C.A.,  
Provincial Auditor.

Toronto, September 30, 1976.

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF REVENUE

Year ended March 31, 1976

	1976 \$	1975 \$
RECOVERY OF PRIOR YEARS' EXPENDITURES .....	24,159,453	10,830,820
TAXATION		
Personal Income Tax .....	1,571,155,810	1,445,552,199
Retail Sales Tax .....	1,327,637,412	1,568,828,591
Corporation Taxes .....	1,140,039,319	891,907,759
Gasoline Tax .....	505,098,008	493,090,700
Federal Government Income Tax Revenue Guarantees .....	255,499,000	49,496,000
Tobacco Tax .....	104,102,675	101,449,981
Mining Profits Tax .....	63,081,453	152,802,601
Other .....	238,564,994	250,188,145
	5,205,178,671	4,953,315,976
ROYALTIES .....	40,031,204	35,617,378
FEES, LICENCES AND PERMITS .....	327,791,758	279,085,252
FINES AND PENALTIES .....	46,504,400	42,209,566
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario .....	333,500,000	301,650,000
Ontario Lottery Corporation .....	42,000,000	
	375,500,000	301,650,000
PUBLIC DOMAIN .....	2,599,868	2,502,945
SALES—LAND AND BUILDINGS .....	7,742,180	58,320,831
SALES—OTHER .....	7,418,452	6,765,768
FACILITIES .....	21,360,885	18,294,677
PREMIUMS—ONTARIO HEALTH INSURANCE PLAN .....	572,521,648	548,095,482
UTILITY SERVICE CHARGES .....	32,421,830	25,921,044
MISCELLANEOUS .....	6,294,610	1,140,841
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Hospital Insurance and Diagnostic Services Act—hospital		
operations .....	848,620,261	651,856,747
Canada Assistance Plan .....	443,938,609	300,031,205
Medical Care Act .....	287,661,054	275,166,761
Post Secondary Education Adjustment Payment .....	167,473,085	142,685,004
Other .....	176,167,453	141,575,509
	1,923,860,462	1,511,315,226
Other .....	5,693,087	5,604,188
	1,929,553,549	1,516,919,414
REIMBURSEMENTS OF EXPENDITURES .....	20,161,709	19,250,582
INTEREST .....	533,026,465	455,128,405
REVENUE .....	9,152,266,682	8,275,048,981

See Summary of Revenue by Main Classification and Ministry, pages 54-55.



## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF BUDGETARY EXPENDITURE

Year ended March 31, 1976

Page No.		1976	1975
		\$	\$
	General Government—		
57	Office of the Lieutenant Governor . . . . .	93,092	63,119
63	Office of the Assembly . . . . .	30,090,520	8,155,940
71	Office of the Premier . . . . .	1,365,052	1,270,972
77	Cabinet Office . . . . .	1,179,940	1,212,824
83	Management Board of Cabinet . . . . .	7,507,287	6,659,027
99	Office of Provincial Auditor . . . . .	1,544,261	1,335,318
105	Office of the Ombudsman . . . . .	1,297,044	
111	Government Services . . . . .	288,388,813	269,238,043
129	Housing . . . . .	191,730,424	70,616,684
145	Revenue . . . . .	172,995,073	122,988,643
161	Treasury, Economics and Intergovernmental Affairs . . . . .	1,289,875,097	1,034,908,966
	Justice Policy Field—		
187	Justice Policy . . . . .	353,200	291,623
193	Attorney General . . . . .	100,491,692	85,324,537
211	Consumer and Commercial Relations . . . . .	43,337,457	35,056,222
233	Correctional Services . . . . .	122,338,819	102,324,844
243	Solicitor General . . . . .	128,018,608	105,480,297
	Resources Development Policy Field—		
261	Resources Development Policy . . . . .	1,290,629	531,715
267	Agriculture and Food . . . . .	151,787,711	112,763,448
285	Energy . . . . .	3,480,519	2,462,024
297	Environment . . . . .	82,956,640	57,741,592
309	Industry and Tourism . . . . .	50,151,057	36,794,479
331	Labour . . . . .	16,609,626	14,183,339
347	Natural Resources . . . . .	207,981,417	184,692,338
365	Transportation and Communications . . . . .	964,207,211	811,719,954
	Social Development Policy Field—		
389	Social Development Policy . . . . .	1,490,842	1,266,654
395	Colleges and Universities . . . . .	1,019,134,305	878,386,059
407	Community and Social Services . . . . .	881,473,684	674,094,578
421	Culture and Recreation . . . . .	108,855,803	74,268,167
437	Education . . . . .	1,775,659,142	1,598,379,101
451	Health . . . . .	2,986,556,366	2,529,399,210
		<u>10,632,241,331</u>	<u>8,821,609,717</u>

See Summary of Expenditures by Standard Objects and Ministries, page 56.

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF RECEIPTS

Year ended March 31, 1976

	1976 \$	1975 \$
REPAYMENTS OF LOANS, ADVANCES AND INVESTMENTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Ontario Hydro—secured by bonds . . . . .	45,342,000	46,980,000
Other Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation . . . . .	51,291,629	46,086,357
The Ontario Universities Capital Aid Corporation . . . . .	22,452,435	20,582,268
Ontario Mortgage Corporation . . . . .	20,994,000	11,826,000
Ontario Development Corporation . . . . .	14,757,310	6,866,964
Northern Ontario Development Corporation . . . . .	5,575,012	297,253
Eastern Ontario Development Corporation . . . . .	55,000	
Ontario Housing Corporation . . . . .	13,234,366	208,406,264
Ontario Student Housing Corporation . . . . .	53,073	
The Crop Insurance Commission of Ontario . . . . .	5,735,000	70,000
The Ontario Municipal Improvement Corporation . . . . .	5,290,762	4,713,000
Ontario Land Corporation . . . . .	4,450,000	
The Ontario Junior Farmer Establishment Loan Corporation . . . . .	2,782,188	
Ontario Lottery Corporation . . . . .	300,000	
Loans to Municipalities		
Sundry municipalities re municipal works assistance . . . . .	4,556,950	4,338,128
The Municipality of Metropolitan Toronto . . . . .	1,451,000	1,378,000
Federal-Provincial employment loans . . . . .	559,130	567,775
Federal-Provincial Winter Capital Projects Fund . . . . .	393,714	10,640
Federal-Provincial special development loans . . . . .	277,300	262,200
Township of Elliot Lake . . . . .	214,900	218,600
City of Windsor . . . . .	66,483	66,501
Town of Kapuskasing . . . . .	51,071	48,241
Improvement District of Manitouwadge . . . . .	34,000	32,000
The Shoreline Property Assistance Act, 1973 . . . . .	25,172	7,707
The Moosonee Development Area Board . . . . .	4,000	4,000
Other Loans and Investments		
Municipal and school tax credit assistance . . . . .	207,942	203,124
Sandwich, Windsor and Amherstburg Railway Company— bonds		
Annual payment on bond maturing in 1977 . . . . .	50,000	50,000
Early retirement of 3% bonds due April 1, 1980 . . . . .		2,100,000
Agricultural Loans . . . . .	140	855
	200,204,577	355,115,877
Ministry of the Environment		
Investments in water treatment and waste control facilities . . . . .	16,991,091	6,790,464
Ontario Hydro—nuclear power generating station . . . . .	11,097,334	17,735,041
	28,088,425	24,525,505
Ministry of Health		
Loans to public hospitals . . . . .	13,840,912	11,783,650

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF RECEIPTS—Concluded

Year ended March 31, 1976

	1976 \$	1975 \$
Ministry of Agriculture and Food		
Sundry municipalities re tile drainage . . . . .	4,972,897	4,048,439
Sundry co-operative associations . . . . .	226,513	293,664
	<u>5,199,410</u>	<u>4,342,103</u>
Ministry of Natural Resources		
Loans under The Fisheries Loans Act written off . . . . .	898,164	
Sundry conservation authorities . . . . .	70,965	77,050
	<u>969,129</u>	<u>77,050</u>
Ministry of Education		
Provincial Student-Aid Loans . . . . .	120,566	192,042
Ministry of Industry and Tourism		
Ontario Place Corporation . . . . .		4,704,900
TOTAL RECEIPTS . . . . .	<u>248,423,019</u>	<u>400,741,127</u>



## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF DISBURSEMENTS

Year ended March 31, 1976

	1976 \$	1975 \$
<b>LOANS, ADVANCES AND INVESTMENTS</b>		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Ontario Hydro—secured advances . . . . .	575,000,000	375,000,000
Other Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation—advances . . .	97,657,000	87,370,000
The Ontario Universities Capital Aid Corporation—advances . .	42,294,020	38,069,013
Ontario Land Corporation—advances . . . . .	22,100,000	320,100,000
The Ontario Northland Transportation Commission—advances.	11,000,000	7,000,000
The Ontario Municipal Improvement Corporation—advances . .	8,610,610	7,227,000
The Crop Insurance Commission of Ontario—advances . . . . .	2,600,000	3,500,000
Ontario Lottery Corporation—advances . . . . .		300,000
Loans to Municipalities		
Federal-Provincial Winter Capital Projects Fund . . . . .	33,948,743	16,857,286
Federal-Provincial employment loans . . . . .		156,566
The Shoreline Property Assistance Act, 1973—loans . . . . .	477,200	366,100
Township of Collingwood—advances . . . . .		116,826
Township of Amabel—advances . . . . .		110,000
Other Loans and Investments		
Municipal and school tax credit assistance . . . . .	581,713	529,521
	<hr/> 794,269,286	<hr/> 856,702,312
Ministry of Housing		
Ontario Mortgage Corporation—advances . . . . .	177,890,400	133,000,000
Ontario Housing Corporation—advances . . . . .	56,047,319	46,270,000
North Pickering Community Development Project—advances . . . .		46,259,303
Ontario Housing Action Program—loans to municipalities . . . . .	20,476,747	12,834,333
	<hr/> 254,414,466	<hr/> 238,363,636
Ministry of the Environment		
Investments in water treatment and waste control facilities . . . . .	154,938,640	126,985,944
Ministry of Industry and Tourism		
Northern Ontario Development Corporation—advances . . . . .	21,016,674	10,832,458
Ontario Development Corporation—advances . . . . .	19,976,401	28,172,563
Eastern Ontario Development Corporation—advances . . . . .	11,126,528	5,982,522
Ontario Place Corporation—advances . . . . .		1,233,000
	<hr/> 52,119,603	<hr/> 46,220,543

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF DISBURSEMENTS—Concluded

Year ended March 31, 1976

	1976 \$	1975 \$
Ministry of Health		
Loans to public hospitals . . . . .	32,569,000	42,126,000
Ministry of Agriculture and Food		
Sundry municipalities re tile drainage . . . . .	16,219,600	12,508,400
Sundry co-operative associations . . . . .	122,000	60,000
	16,341,600	12,568,400
Ministry of Natural Resources		
Algonquin Forestry Authority . . . . .	400,000	
Ministry of Energy		
Ontario Energy Corporation—investment . . . . .		100,000,000
TOTAL DISBURSEMENTS . . . . .	1,305,052,595	1,422,966,835

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF CREDITS

Year ended March 31, 1976

	1976 \$	1975 \$
<b>DEMAND DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE</b>		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Province of Ontario Savings Office (net) . . . . .	52,999,439	46,346,171
<b>PENSION FUNDS</b>		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Public Service Superannuation Fund . . . . .	194,614,943	151,290,984
Legislative Assembly Retirement Allowances Account . . . . .	8,231,772	433,696
	202,846,715	151,724,680
<b>DEPOSIT AND TRUST ACCOUNTS</b>		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Superannuation Adjustment Fund . . . . .	20,603,632	
Payroll deductions (net) . . . . .	355,623	292,782
Ontario Food Terminal Board—sinking fund deposits . . . . .	247,502	282,205
The Fund for Milk and Cream Producers . . . . .	163,633	82,702
McMichael Canadian Collection of Art . . . . .	79,503	8,257
Unclaimed monies . . . . .	50,368	35,674
Sundry . . . . .	42,506	8,381
Ontario Energy Corporation—deposit account . . . . .		99,998,000
Sandwich, Windsor and Amherstburg Railway Company— interest on sinking fund deposit . . . . .		133,035
Canadian Trotting Association—Standard Breeders awards unclaimed		3,768
Security bond forfeitures—The Private Investigators and Security Guards Act . . . . .		3,350
	21,542,767	100,848,154
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund . . . . .	15,375,407	13,603,721
Personal Property Security Assurance Fund . . . . .	224,786	208,183
Personal Property Security Registration Deposit Account . . . . .	23,800	
Security bond forfeitures		
The Motor Vehicle Dealers Act . . . . .	70,000	65,000
The Consumer Protection Act . . . . .	60,000	44,850
The Real Estate and Business Brokers Act . . . . .	25,000	26,000
	15,778,993	13,947,771
Ministry of the Environment		
Sinking fund for recovery of the cost of capital assets . . . . .	3,570,031	3,224,144
Reserve fund for renewals, replacements and contingencies . . . . .	1,073,283	879,866
Deep well disposal security fund . . . . .	77,676	5,244
	4,720,990	4,109,254
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund . . . . .	4,289,839	3,502,344
Contract security deposits—Athletics Commissioner . . . . .	12,600	14,977
National study on sports and recreation— Federal Government grant . . . . .		95,194
	4,302,439	3,612,524



## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF CREDITS—Continued

Year ended March 31, 1976

	1976 \$	1975 \$
DEPOSIT AND TRUST ACCOUNTS—Continued		
Ministry of Government Services		
Supplementary Life and Long Term Income Protection .....	1,226,361	
Effingham Park Expropriation Trust Account .....	582,302	
Ontario Land Corporation—Land Maintenance .....	270,853	
Ontario Housing Corporation—Land Maintenance .....	131,434	
Contract security deposits—plan and tender .....	75,755	7,525
Publications Deposit Trust Account .....	4,667	49,328
Central Collection Services .....	4,483	1,626
	2,295,855	58,479
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971 .....	1,179,977	981,006
Contract security deposits .....	226,371	14,158
	1,406,348	995,164
Ministry of Transportation and Communications		
Construction Trust Account .....	191,941	130,344
Contract security deposits .....	5,370	12,931
	197,311	143,275
Ministry of Revenue		
Contract security deposits .....	47,503	174,589
Ministry of Labour		
Employment standards—unclaimed wages .....	39,828	31,585
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund—interest .....	25,000	25,000
The Private Vocational Schools Act, 1974 .....	10,683	
	35,683	25,000
Ministry of Education		
Bequests and scholarships .....	32,466	26,700
Ontario Education Association—Elementary Teachers' Loan Fund ..	878	937
Correspondence courses relocation incidentals .....		9,365
	33,344	37,002
Ministry of Health		
Estates' funds .....	13,345	4,730
Bequests .....	652	3,040
Hospital trust accounts .....	37	3,984
Ontario Hospital Association—Blue Cross .....		6,091
Home Care Program of Metropolitan Toronto .....		1,401
	14,034	19,246

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF CREDITS—Concluded

Year ended March 31, 1976

	1976 \$	1975 \$
DEPOSIT AND TRUST ACCOUNTS—Continued		
Ministry of Agriculture and Food		
Bequests and scholarships . . . . .	3,717	3,185
Ontario Agricultural Museum Trust Fund . . . . .	329	
	<hr/> 4,046	<hr/> 3,185
Ministry of Community and Social Services		
Bequests and scholarships . . . . .	4,020	4,272
Ministry of Correctional Services		
Unclaimed monies . . . . .	1,353	1,704
Bequests and scholarships . . . . .	44	
	<hr/> 1,397	<hr/> 1,704
TOTAL DEPOSIT AND TRUST ACCOUNTS . . . . .	<hr/> 50,424,558	<hr/> 124,011,199
RESERVE ACCOUNTS		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Outstanding cheques . . . . .	347,233	295,808
Unclaimed debenture principal and interest . . . . .	303,779	1,266,752
Province of Ontario Savings Office . . . . .	(75,286)	
	<hr/> 575,726	<hr/> 1,562,560
Ministry of Health		
Outstanding cheques . . . . .	540,360	28,155
Ministry of Government Services		
Outstanding cheques . . . . .	7,222	3,584
Ministry of Consumer and Commercial Relations		
Outstanding cheques . . . . .	1,363	1,656
Ministry of the Environment		
Outstanding cheques . . . . .	1,136	
Ministry of Correctional Services		
Outstanding cheques . . . . .	842	2,156
Management Board of Cabinet		
Outstanding cheques . . . . .	700	1,890
Ministry of Colleges and Universities		
Outstanding cheques . . . . .	700	
Ministry of Transportation and Communications		
Asset replacement . . . . .	250	250
Ministry of Agriculture and Food		
Outstanding cheques . . . . .		249
TOTAL RESERVE ACCOUNTS . . . . .	<hr/> 1,128,299	<hr/> 1,600,500
TOTAL CREDITS . . . . .	<hr/> 307,399,011	<hr/> 323,682,550

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF CHARGES

Year ended March 31, 1976

	1976 \$	1975 \$
<b>PENSION FUNDS</b>		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Public Service Superannuation Fund . . . . .	47,053,064	42,281,435
Legislative Assembly Retirement Allowances Account . . . . .	519,236	277,249
	<hr/> 47,572,300	<hr/> 42,558,684
<b>DEPOSIT AND TRUST ACCOUNTS</b>		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Ontario Energy Corporation—deposit account . . . . .	28,205,640	
McMichael Canadian Collection of Art . . . . .	142,494	
The Fund for Milk and Cream Producers . . . . .	69,596	35,545
Sundry . . . . .	36,746	
Ministry of Colleges and Universities—special account . . . . .	26,981	
Superannuation Adjustment Fund . . . . .	3,114	
Assurance Fund—Land Titles Office . . . . .	1,549	
Unclaimed monies . . . . .	1,095	5,695
Sandwich, Windsor and Amherstburg Railway Company— sinking fund deposits . . . . .		2,100,000
The Crop Insurance Commission of Ontario—deposit account . . . . .		7,639
Security bond forfeitures—The Private Investigators and Security Guards Act . . . . .		6,874
Payroll adjustment—Ministry of Government Services . . . . .		164
	<hr/> 28,487,215	<hr/> 2,155,917
Ministry of Consumer and Commercial Relations		
Motor Vehicle Accident Claims Fund . . . . .	14,968,369	12,107,170
Security bond forfeitures		
The Motor Vehicle Dealers Act . . . . .	70,000	40,000
The Real Estate and Business Brokers Act . . . . .	29,100	16,000
The Consumer Protection Act . . . . .	20,000	50,000
Canadian Trotting Association—Standard Breeders awards unclaimed . . . . .		63
	<hr/> 15,087,469	<hr/> 12,213,233
Ministry of Labour		
Unclaimed vacation-with-pay trust account . . . . .	2,365,185	1,437
Employment Standards—unclaimed wages . . . . .	191,873	1,099
Duplicate payments . . . . .		978
Suspense . . . . .		187
	<hr/> 2,557,058	<hr/> 3,701
Ministry of Culture and Recreation		
Ontario Olympic Lottery Sports Fund . . . . .	2,288,490	1,441,353
Contract security deposits—Athletics Commissioner . . . . .	12,600	15,629
National study on sports and recreation—Federal Government grant		95,196
Coaching Development Program . . . . .		90,000
	<hr/> 2,301,090	<hr/> 1,642,178



## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF CHARGES—Continued

Year ended March 31, 1976

	1976 \$	1975 \$
Ministry of Government Services		
Supplementary Life and Long Term Income Protection . . . . .	1,226,361	
Ontario Land Corporation—Land Maintenance . . . . .	270,853	
Ontario Housing Corporation—Land Maintenance . . . . .	129,582	
Contract security deposits . . . . .	81,441	1,200
Effingham Park Expropriation Trust Account . . . . .	49,126	
Publications Deposit Trust Account . . . . .	639	
Central Collection Services . . . . .		15,839
	1,758,002	17,039
Ministry of the Environment		
Reserve fund for renewals, replacements and contingencies . . . . .	289,933	444,148
Sinking fund for recovery of the cost of capital assets . . . . .	25,544	
	315,477	444,148
Ministry of Revenue		
Contract security deposits—retail sales tax . . . . .	208,466	86,512
Ministry of Transportation and Communications		
Construction Trust Account . . . . .	175,194	211,279
Contract security deposits . . . . .	2,000	4,000
	177,194	215,279
Ministry of Natural Resources		
The Pits and Quarries Control Act, 1971 . . . . .	118,987	
Contract security deposits . . . . .	33,100	16,245
	152,087	16,245
Ministry of Health		
Bequests . . . . .	38,021	
Ontario Hospital Association—Blue Cross . . . . .	6,091	
Estates' funds . . . . .	4,994	4,410
Home Care Program of Metropolitan Toronto . . . . .	1,401	
Hospital trust accounts . . . . .	3	11,603
	50,510	16,013
Ministry of Education		
Bequests and scholarships . . . . .	17,372	780
Correspondence courses relocation incidentals . . . . .	9,365	
	26,737	780
Ministry of Colleges and Universities		
Queen Elizabeth II Ontario Scholarship Fund (Income Account) . . . .	17,724	23,631
The Private Vocational Schools Act, 1974 . . . . .	1,380	
	19,104	23,631
Ministry of Agriculture and Food		
Bequests and scholarships . . . . .	4,194	1,951
Ministry of Community and Social Services		
Bequests and scholarships . . . . .	3,723	25
TOTAL DEPOSIT AND TRUST ACCOUNTS . . . . .	51,148,326	16,836,89

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## STATEMENT OF CHARGES—Concluded

Year ended March 31, 1976

	1976 \$	1975 \$
<b>RESERVE ACCOUNTS</b>		
Ministry of Treasury, Economics and Intergovernmental Affairs		
Unclaimed debenture principal and interest . . . . .	355,758	5,601
Outstanding cheques . . . . .	36,582	298,239
Sandwich, Windsor and Amherstburg Railway Company— unclaimed coupon account . . . . .		1,342
	392,340	305,182
Ministry of Health		
Outstanding cheques . . . . .	18,777	165,954
Ministry of Government Services		
Outstanding cheques . . . . .	8,241	2,735
Ministry of Consumer and Commercial Relations		
Outstanding cheques . . . . .	766	146
Ministry of Correctional Services		
Outstanding cheques . . . . .	405	38
Management Board of Cabinet		
Outstanding cheques . . . . .	389	
Ministry of Agriculture and Food		
Outstanding cheques . . . . .	90	
Ministry of Colleges and Universities		
Outstanding cheques . . . . .	34	46
TOTAL RESERVE ACCOUNTS . . . . .	421,042	474,101
<b>MISCELLANEOUS</b>		
Ministry of Natural Resources		
Loans to Commercial Fishermen under The Fisheries Loans Act . . . .	193,241	
Ministry of Government Services		
Mortgage principal . . . . .	45,624	109,925
TOTAL MISCELLANEOUS . . . . .	238,865	109,925
TOTAL CHARGES . . . . .	99,380,533	59,979,602

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## DEBT TRANSACTIONS

## Proceeds of Loans for year ended March 31, 1976

SERIES	RATE	DETAIL	PAR VALUE	
			\$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS				
NON-PUBLIC ISSUES				
"CPP"	Canada Pension Plan—Straight Term Debenture Issues			
	8.210% due April	1, 1995	30,000,000	
	8.210% due April	3, 1995	20,000,000	
	8.210% due April	4, 1995	15,225,000	
	8.650% due May	1, 1995	25,000,000	
	8.650% due May	2, 1995	25,000,000	
	8.650% due May	5, 1995	20,000,000	
	8.650% due May	6, 1995	20,000,000	
	8.650% due May	8, 1995	10,886,000	
	8.960% due June	2, 1995	25,000,000	
	8.960% due June	3, 1995	25,000,000	
	8.960% due June	4, 1995	25,000,000	
	8.960% due June	5, 1995	25,302,000	
	8.800% due July	2, 1995	21,711,000	
	8.800% due July	3, 1995	25,000,000	
	8.800% due July	7, 1995	25,000,000	
	8.930% due August	1, 1995	13,284,000	
	8.930% due August	6, 1995	25,000,000	
	8.930% due August	7, 1995	25,000,000	
	9.160% due September	2, 1995	22,498,000	
	9.160% due September	4, 1995	20,000,000	
	9.160% due September	8, 1995	21,072,000	
	9.340% due October	2, 1995	25,319,000	
	9.340% due October	3, 1995	23,000,000	
	9.480% due November	3, 1995	20,000,000	
	9.480% due November	4, 1995	20,000,000	
	9.480% due November	10, 1995	10,494,000	
	8.950% due December	1, 1995	20,000,000	
	8.950% due December	2, 1995	19,514,000	
	9.140% due January	5, 1996	25,000,000	
	9.140% due January	6, 1996	22,181,000	
	9.070% due February	2, 1996	20,000,000	
	9.070% due February	3, 1996	18,229,000	
	9.060% due March	4, 1996	20,369,000	
	9.060% due March	8, 1996	25,000,000	
	9.060% due March	9, 1996	25,000,000	
	9.060% due March	10, 1996	25,000,000	784,084,000
"TI"	Teachers' Superannuation Fund—Straight Term Debenture Issues			
	10.040% due May	1, 1995	50,000,000	
	10.040% due November	1, 1995	119,500,000	
	10.040% due January	1, 1996	28,000,000	197,500,000
"MER"	Ontario Municipal Employees Retirement Fund			
	10.050% Straight Term Debentures due December 31, 1995		168,150,000	
	Advances received in current fiscal year to be converted to debentures at December 31, 1976		13,650,000	
	Less: advances received in fiscal 1975 and converted to debentures at December 31, 1975		(26,150,000)	155,650,000

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## DEBT TRANSACTIONS—Continued

## Proceeds of Loans—Concluded

SERIES	RATE	DETAIL	PAR VALUE	
			\$	\$
Federal-Provincial Winter Capital Projects Fund				
6.300%				
to		Notes due April 30, 1976 to March 31, 1996 . . . . .	73,790,741	
9.430%		Less: forgiveness . . . . .	(9,512,293)	
		Less: refunds . . . . .	(97,438)	64,181,010
<hr/>				
Central Mortgage and Housing Corporation—				
Waste Control Loans				
5.125%				
to		Serial Debentures due July 1, 2003 to January 1, 2016 . . . . .	22,807,105	
10.750%				
Cash advances				
		Advances received in current fiscal year . . . . .	36,269,823	
		Less: amounts forgiven or converted to debentures re advances received in current and previous years . .	(24,331,597)	34,745,331
<hr/>				
PUBLIC ISSUES				
TREASURY				
BILLS		91 day (net of repayments) . . . . .		325,000,000
"FE"	10.250%	Straight Term Debentures due December 10, 1987 . . . . .		150,000,000
"FF"	9.750%	Straight Term Debentures due March 22, 1998 . . . . .		150,000,000
"FB"	9.000%	Straight Term Debentures due July 1, 1998 . . . . .		150,000,000
TOTAL CANADIAN ISSUES . . . . .				2,011,160,341
<hr/>				
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS				
PUBLIC ISSUES—ON BEHALF OF ONTARIO HYDRO				
"EY"	8.200%	Notes due June 15, 1982 . . . . .		125,000,000
"FC"	8.400%	Notes due November 15, 1985 . . . . .		100,000,000
"EZ"	9.125%	Straight Term Debentures due June 15, 2005 . . . . .		150,000,000
"FD"	9.250%	Straight Term Debentures due November 15, 2005 . . . . .		200,000,000
TOTAL UNITED STATES ISSUES . . . . .				575,000,000
<hr/>				
Total Proceeds of Loans . . . . .				2,586,160,341



## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## DEBT TRANSACTIONS—Continued

## Repayment of Loans for year ended March 31, 1976

SERIES	RATE	DETAIL	PAR VALUE \$	\$
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS				
NON-PUBLIC ISSUES				
		To Minister of Finance of Canada— The Municipal Works Assistance Act:		
Various	5.250% to 5.625%	Maturing May 17, 1975 to October 1, 1998.....	4,481,591	
		To Minister of Finance of Canada— Federal-Provincial employment loans:		
Various	6.070% to 6.980%	Maturing October 1, 1979 to October 1, 1994.....	604,197	
		To Minister of Finance of Canada— Federal-Provincial special development loans:		
Various	5.380% to 6.510%	Maturing March 30, 1978 to March 30, 1993.....	295,485	
		To Central Mortgage and Housing Corporation:		
Various	5.125% to 10.375%	Maturing October 1, 2003 to May 1, 2015.....	286,986	5,668,259
PUBLIC ISSUES				
"CL"	5.000%	Maturing July 15, 1975.....	23,529,500	
"BM"	2.750%	Maturing July 15, 1975-76.....	1,580,000	
"BN"	2.750%	Maturing January 15, 1976-77.....	1,683,000	26,792,500
TOTAL REPAYMENTS IN CANADIAN DOLLARS.....				32,460,759

## (b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS

## PUBLIC ISSUES

"CN"	4.000%	Maturing May 1, 1983.....	223,000
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## PUBLIC ISSUES—ON BEHALF OF ONTARIO HYDRO

"CC"	3.125%	Maturing March 15, 1980.....	25,000
"CE"	3.875%	Maturing May 15, 1981.....	849,000
"CT"	4.750%	Maturing February 1, 1984.....	2,153,000
"DW"	5.500%	Maturing April 1, 1996.....	150,000
"DX"	5.625%	Maturing April 15, 1997.....	195,000
"EA"	6.875%	Maturing December 1, 1997.....	1,060,000
"EC"	7.125%	Maturing August 1, 1998.....	185,000
"EE"	7.375%	Maturing February 15, 1999.....	860,000
"EH"	8.375%	Maturing September 1, 1999.....	3,140,000

## SCHEDULES TO STATEMENT OF CONSOLIDATED REVENUE FUND

## DEBT TRANSACTIONS—Concluded

## Repayment of Loans—Concluded

SERIES	RATE	DETAIL	PAR VALUE \$
"EJ"	9.250%	Maturing February 15, 2000 .....	11,250,000
"EK"	9.250%	Maturing August 1, 2000 .....	6,000,000
"EL"	7.850%	Maturing May 15, 2001 .....	1,905,000
"EP"	7.700%	Maturing May 15, 2002 .....	835,000
"ET"	7.300%	Maturing December 15, 2002 .....	3,530,000
"EU"	7.900%	Maturing October 15, 2003 .....	4,380,000
"EV"	8.600%	Maturing March 15, 2004 .....	6,585,000
"EW"	10.250%	Maturing October 1, 2004 .....	2,240,000
TOTAL REPAYMENTS IN UNITED STATES DOLLARS .....			45,565,000

## (c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS

PUBLIC ISSUES			
"EG"	6.500%	Maturing February 1, 1976-84 .....	4,008,800
"ER"	6.000%	Maturing September 1, 1980-87 .....	799,688
TOTAL REPAYMENTS IN DEUTSCHE MARKS .....			4,808,488
Total Repayments of Loans .....			82,834,247

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

As at March 31, 1976

## CASH, TEMPORARY INVESTMENTS AND MARKETABLE SECURITIES

	1976	1975
	\$	\$
Temporary investments . . . . .	1,186,165,456	1,131,160,501
Marketable securities . . . . .	308,334,964	166,391,691
Bank balances . . . . .	(463,459,036)	(441,251,163)
	<u>1,031,041,384</u>	<u>856,301,037</u>

Temporary investments include obligations of Canadian chartered banks and other short term investments.

Marketable securities which are valued at cost consist of debentures and bonds issued by the Province of Ontario, Ontario Hydro and the Government of Canada. The market value of marketable securities was \$294 million and \$162 million at March 31, 1976 and 1975 respectively.

Bank balances includes an amount of \$594 million representing cheques issued during April 1976 to record payments pertaining to the 1976 fiscal year.

## ADVANCES TO ONTARIO HYDRO

	1976	1975
	\$	\$
Secured . . . . .	2,239,952,000	1,710,294,000
Nuclear power generating station—Pickering . . . . .	67,104,636	78,201,970
	<u>2,307,056,636</u>	<u>1,788,495,970</u>

The financial statements of Ontario Hydro are shown in Volume 2 of the Public Accounts for 1975-76.

The Province, in addition to guaranteeing all Ontario Hydro debt obligations, has issued U.S. dollar debentures on behalf of Ontario Hydro. The proceeds have been advanced to Ontario Hydro in exchange for U.S. dollar bonds with the same terms and conditions as the debentures of the Province.

The Province by agreement with Ontario Hydro and Atomic Energy of Canada Limited contributed to the capital cost of the Pickering Nuclear Power Generating plant and under the terms of the agreement receives payments based on the net operational advantages of the plant. These payments which have amounted to \$33,341,601 have been applied to reduce the advance.

## ADVANCES AND INVESTMENTS—OTHER CORPORATIONS, BOARDS AND COMMISSIONS

	1976	1975
	\$	\$
The Ontario Education Capital Aid Corporation . . . . .	1,233,447,329	1,187,081,958
The Ontario Universities Capital Aid Corporation . . . . .	1,215,989,899	1,196,148,314
Ontario Mortgage Corporation . . . . .	541,315,400	384,419,000
Ontario Land Corporation . . . . .	337,750,000	320,100,000
Ontario Housing Corporation . . . . .	304,705,922	261,892,966
Ontario Student Housing Corporation . . . . .	8,547,327	8,600,400
Ontario Energy Corporation . . . . .	100,000,000	100,000,000
Ontario Development Corporation . . . . .	94,789,736	89,570,641
Northern Ontario Development Corporation . . . . .	36,092,803	20,651,141
Eastern Ontario Development Corporation . . . . .	17,054,050	5,982,521
Ontario Northland Transportation Commission . . . . .	76,207,935	65,207,931
The Ontario Junior Farmer Establishment Loan Corporation . . . . .	71,257,926	74,040,111
The Ontario Municipal Improvement Corporation . . . . .	33,191,151	29,871,301
Liquor Control Board of Ontario . . . . .	25,074,515	25,074,511
Urban Transportation Development Corporation Ltd. . . . .	6,000,000	
The Ontario Transportation Development Corporation . . . . .		6,000,000
Algonquin Forestry Authority . . . . .	400,000	
The Crop Insurance Commission of Ontario . . . . .	365,000	3,500,000
Ontario Lottery Corporation . . . . .		300,000
	<u>4,102,188,993</u>	<u>3,778,440,811</u>

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

Financial Statements of these Corporations, Boards and Commissions are shown in Volume 2 of the Public Accounts for 1975-76.

The Ontario Education Capital Aid Corporation was established in 1966 with the object of purchasing from municipalities debentures issued by them for school board undertakings. Interest paid on advances is equal to the net interest received by the Corporation from its investments.

The Ontario Universities Capital Aid Corporation was established in 1964 with the object of purchasing from colleges, universities, the Art Gallery of Ontario, the Royal Ontario Museum and municipalities for public library purposes, debentures issued by them for approved capital construction projects. The advances bear interest and are repayable to the Province in the same amounts as the yearly instalments become due on the debentures purchased by the Corporation.

The Ontario Mortgage Corporation has as its object the provision of funds for first and second mortgages to purchasers of new dwellings. The terms of such mortgages include interest at a rate comparable to the rate charged by the Central Mortgage and Housing Corporation on direct loans, a maximum loan of 95% of the dwelling value and repayment periods of up to 35 years.

The Ontario Land Corporation, established in March 1975, employs advances from the Province to assemble land for new communities and industrial parks in Ontario. On March 26, 1975, the Corporation received advances of \$320 million to purchase land for the North Pickering, South Cayuga, Townsend and Edwardsburgh projects. The North Pickering land held by Ontario Housing Corporation was sold to the Ontario Land Corporation. The Ontario Housing Corporation in turn repaid \$193 million advances previously made from the Consolidated Revenue Fund for the North Pickering Community Development Project.

Ontario Housing Corporation, established in 1964, co-ordinates the development and management of residential accommodation in Ontario that is financed out of public funds. This balance is made up of advances of \$284,114,383 to December 31, 1975 as shown by the balance sheet of the Corporation and net advances of \$20,591,539 received from the Treasurer of Ontario between January 1, 1976 and March 31, 1976.

Ontario Student Housing Corporation was established in 1966 for the purpose of developing housing projects for students and their families.

The Ontario Energy Corporation was incorporated in 1975 to develop energy supplies for Ontario through investments, primarily in, but not limited to, Canada, in projects for the exploration, development and production of energy sources. Presently, priority will be accorded to development of natural gas, oil and coal sources. Ontario has a 5% equity investment in Syncrude Canada Ltd. for oil sands development in northern Alberta. Such investment is presently estimated to be a total of \$100 million over the next several years. The Corporation is participating in the Polar Gas Project to study the movement of natural gas from the Arctic to southern Canada.

Ontario Development Corporation was established in 1966 with the objects of encouraging and assisting in the development and diversification of industry in Ontario. This asset consists of an investment of \$7,000,000 in equity and advances of \$87,789,736. Of the Corporation's total loans outstanding at March 31, 1976, \$26,803,290 are forgivable performance loans.

Northern Ontario Development Corporation was established in 1971 with the objects of encouraging and assisting in the development and diversification of industry in Northern Ontario. The balance consists entirely of advances for the Corporation's loan programs of which \$3,384,095 are forgivable performance loans at March 31, 1976.

Eastern Ontario Development Corporation was established in 1974 with the objects of encouraging and assisting in the development and diversification of industry in Eastern Ontario. The balance consists entirely of advances for the Corporation's loan programs.

The Ontario Northland Transportation Commission operates a railroad and related services in the northern regions of the Province. Of the Province's total advance, \$30,207,935 is non-interest bearing.

The Ontario Junior Farmer Establishment Loan Corporation was incorporated in 1952 for the purpose of making loans to assist young qualified farmers in the establishment, development and operation of their farms. This program was discontinued in February 1969. The Province has paid the cost of administration and the Corporation has applied its revenue to the payment of interest on borrowed funds and to the amortization of discount on debentures.



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The Ontario Municipal Improvement Corporation, incorporated in 1950, has as its object the purchase from municipalities in Ontario of debentures issued by them for municipal works and undertakings.

The Liquor Control Board of Ontario was established to sell and control the sale of liquor in the Province of Ontario.

Urban Transportation Development Corporation Ltd. was incorporated under the laws of Canada October 10, 1974. As at August 29, 1975 it acquired the net assets of The Ontario Transportation Development Corporation, an associated company, through the issue of 2,000,000 common shares of no par value to Her Majesty in right of the Province of Ontario. The Province is the only shareholder at the present time. The Province has transferred the \$6,000,000 investment in its books from The Ontario Transportation Development Corporation to Urban Transportation Development Corporation Ltd.

The investment in The Ontario Transportation Development Corporation is the cost of shares purchased by the Province.

The objective of the Algonquin Forestry Authority is to harvest Crown timber and to carry out such forestry and land management programs and projects as are of general advantage to Ontario.

The Crop Insurance Commission of Ontario was established in 1966 to administer plans of crop insurance and related activities in Ontario and generally to administer The Crop Insurance Act (Ontario).

The Ontario Lottery Corporation was established in 1975 and its objects are to develop, undertake, organize, conduct and manage lottery schemes in the Province. Net profits of the Corporation are available for the promotion and development of physical fitness, sports, recreational and cultural activities.

## INVESTMENTS IN WATER TREATMENT AND WASTE CONTROL FACILITIES

	1976 \$	1975 \$
Investments in water treatment and waste control facilities . . . . .	666,210,360	528,262,811

The Ministry of the Environment lets extensive contracts for the building of water and sewage systems to serve municipalities. Under the agreements with individual municipalities the costs of construction and operation of the facilities are fully recoverable over the period of years provided in the agreements with the municipalities. Certain agreements provide for municipal contributions to be accumulated in a sinking fund for the recovery of the cost of capital assets. The accumulated balance in such funds (included in Deposit, Trust and Reserve accounts) was \$33,897,287 and \$30,352,800 at March 31, 1976 and 1975 respectively.

## LOANS TO MUNICIPALITIES

	1976 \$	1975 \$
Sundry municipalities re municipal works assistance . . . . .	65,853,221	70,410,171
Federal-Provincial Winter Capital Projects Fund . . . . .	51,131,675	17,576,641
Federal-Provincial employment loans . . . . .	15,801,600	16,360,731
Federal-Provincial special development loans . . . . .	4,126,700	4,404,000
Sundry municipalities re tile drainage . . . . .	48,886,096	37,639,391
The Municipality of Metropolitan Toronto . . . . .	47,359,000	48,810,000
Ontario Housing Action Program . . . . .	33,311,079	12,834,331
Township of Elliot Lake . . . . .	2,203,400	2,418,300
Town of Kapuskasing . . . . .	1,308,736	1,359,800
The Shoreline Property Assistance Act, 1973 . . . . .	1,200,921	748,891
City of Windsor . . . . .	150,000	216,481
Township of Collingwood . . . . .	116,826	116,821
Township of Amabel . . . . .	110,000	110,000
Improvement District of Manitouwadge . . . . .	116,000	150,000
The Moosonee Development Area Board . . . . .	115,000	119,000
	271,790,254	213,274,581

The amount owing from sundry municipalities under The Municipal Works Assistance Act is the balance of loans made to municipalities for certain municipal projects. The loans are secured by debentures and are repayable over a twenty or thirty year period ending in 1998.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

The objective of the Federal-Provincial Winter Capital Projects Fund was to stimulate growth in employment, particularly during the winter of 1974-75 and 1975-76.

The objective of the Federal-Provincial employment loans program was to stimulate growth in employment, particularly during winter, by adding to or accelerating capital works projects.

The objective of the Federal-Provincial special development loans program was to stimulate capital spending and related employment especially in municipalities where unemployment was high.

The Tile Drainage Act authorizes the Treasurer of Ontario to purchase, acquire and hold debentures issued by municipalities for construction of drainage works. These debentures are payable within ten years of the issue of the debentures.

The amount owing by The Municipality of Metropolitan Toronto is the balance outstanding on debentures issued for subway purposes. Annual payments on principal are required over the period ending in 1995.

The Ontario Housing Action Program provides loans for regional and municipal public works to accelerate the supply of housing.

The amount owing by the Township of Elliot Lake is the balance outstanding on debentures issued for stabilization of municipal taxes and other municipal purposes. These debentures are repayable over a period of years with final maturity in 1984.

The Town of Kapuskasing debentures held by the Province of Ontario are repayable over a period of years with final maturity in 1994.

The objective of The Shoreline Property Assistance Act is to provide assistance for the rehabilitation and protection of property on or adjacent to shorelines.

The amount owing by the City of Windsor relates to the Sandwich, Windsor and Amherstburg Railway Company and to the Township of Sandwich East.

Special assistance was provided in 1974-75 to the Townships of Collingwood and Amabel to relieve an otherwise undue tax burden.

The debentures of the Improvement District of Manitouwadge and The Moosonee Development Area Board were issued for various municipal projects and services.

## OTHER LOANS AND INVESTMENTS

	1976 \$	1975 \$
Loans to public hospitals . . . . .	224,572,750	205,844,662
The Sault Ste. Marie Bridge Act		
International Bridge Authority of Michigan—bonds . . . . .	7,615,072	7,615,072
St. Mary's River Bridge Company—shares . . . . .	1,370	1,370
Municipal and school tax credit assistance . . . . .	3,068,685	2,694,914
Sundry co-operative associations . . . . .	1,502,509	1,607,022
Provincial Student-Aid Loans . . . . .	312,158	432,724
Sundry conservation authorities . . . . .	259,525	330,490
Sandwich, Windsor and Amherstburg Railway Company—bonds		
Maturing June 30, 1976 and 1977 . . . . .	100,000	150,000
Loans under The Fisheries Loans Act . . . . .		898,164
Agricultural Loans . . . . .		140
	<u>237,432,069</u>	<u>219,574,558</u>

The amount owing by public hospitals is the balance of advances made under authority of The Public Hospitals Act.

The investment under The Sault Ste. Marie Bridge Act consists of bonds of the International Bridge Authority of Michigan and shares of the St. Mary's River Bridge Company.

The International Bridge Authority of Michigan bonds, with a par value of \$7,850,000 U.S. were acquired in 1960 at a cost of \$7,615,072. These bonds, due September 1, 2000, bear interest at the rate of

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

6% per annum but under the terms of the agreement interest is payable at maturity or only as funds are available from operations. The accumulated balance of interest remaining unpaid at March 31, 1976 was \$4,941,342.

The investment in the St. Mary's River Bridge Company is the cost of 137 shares purchased by the Province.

Municipal and school tax credit assistance loans represent reimbursements to municipalities for credits and refunds allowed in accordance with the provisions of The Municipal and School Tax Credit Assistance Act.

The Co-operative Loans Act authorizes the Lieutenant Governor in Council to make loans to any co-operative association to enable it to carry out its objects. The loans are secured by a first mortgage on the real property of the co-operative association and are repayable over a period of twenty years.

The balance under Provincial Student-Aid loans is the total of the principal owing on loans as at March 31, 1976. Loans to students under this program were discontinued in December 1964.

The balance owing by sundry conservation authorities is the recoverable portion of grants made for land acquisition and construction of dams and reservoirs. During the year no loans were made and repayments of \$70,965 were received.

The investment in the Sandwich, Windsor and Amherstburg Railway Company consists of 2% bonds in the amount of \$100,000 due June 30, 1976 and 1977.

Loans under The Fisheries Loans Act were made to persons carrying on the business of commercial fishing or any other business dependent in whole or in part on the taking of fish from waters in which such taking has been prohibited due to pollution of the waters. These loans were deemed uncollectable and were written off in September 1975.

The Agricultural Development Repeal Act, 1973 came into force on July 1, 1973. This Act terminated the office of the Commissioner of Agricultural Loans, and transferred the powers, duties and obligations of the Commissioner relative to loans made under The Agricultural Development Act to the Treasurer of Ontario and the Minister of Economics and Intergovernmental Affairs.

## NET DEBT

	1976 \$	1975 \$
Net Debt. ....	4,928,044,232	3,448,069,58

The Net Debt of the Province is the excess of liabilities over recorded assets. It is also the accumulation of all budgetary deficits less surpluses since Confederation. Year-to-year changes in net debts are the amounts by which revenues exceed or are less than budgetary expenditures.

## DEMAND DEPOSITS WITH THE PROVINCE OF ONTARIO SAVINGS OFFICE

	1976 \$	1975 \$
Demand deposits with The Province of Ontario Savings Office. ....	286,726,596	233,727,11

These deposits are carried in twenty-one branches of the Savings Office throughout the Province. The liability of the Savings Office to depositors is similar to the liability of a chartered bank in regard to saving deposits. The financial statement of The Province of Ontario Savings Office is shown on page 50.

## PENSION FUNDS

	1976 \$	1975 \$
Public Service Superannuation Fund (See page 45). ....	941,603,513	794,041,6
Legislative Assembly Retirement Allowances Account (See page 46). ....	9,623,508	1,910,9
	951,227,021	795,952,6



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

Based on actuarial studies as at December 31, 1973, the Public Service Superannuation Fund has unfunded liabilities as follows as at March 31, 1976:

1. An initial unfunded liability of \$82,616,000 upon which an interest contribution is credited annually to the Fund in accordance with The Pension Benefits Act.
2. A residual unfunded liability amounting to \$161 million which is required to be amortized in the 16 year period ending April 1, 1989 by annual payments of \$16 million.

As at March 31, 1976, the Province had made all required payments.

## Teachers' Superannuation Fund

Through the budgetary expenditures of the Ministry of Education the Province of Ontario makes annual contributions to the Teachers' Superannuation Fund administered by the Teachers' Superannuation Commission equal in amount to contributions by members. Further, the Province is committed to paying any deficiency in the Fund. Based on actuarial studies as at December 31, 1972, the Fund has unfunded liabilities as follows at March 31, 1976:

1. An initial unfunded liability of \$328 million upon which an interest contribution is credited annually to the Fund in accordance with The Pension Benefits Act.
2. A residual unfunded liability due to plan amendments amounting to \$230 million which is required to be amortized in the seventeen year period ending December 31, 1989 by annual payments of \$21.9 million.

As at March 31, 1976, the Province had made all required payments.

## DEPOSIT, TRUST AND RESERVE ACCOUNTS

	1976 \$	1975 \$
<b>Deposit and Trust Accounts</b>		
Ontario Energy Corporation—deposit account . . . . .	71,792,360	99,998,000
Ministry of the Environment:		
Sinking fund for recovery of the cost of capital assets . . . . .	33,897,287	30,352,800
Reserve fund for renewals, replacements and contingencies . . . . .	9,041,472	8,258,122
Motor Vehicle Accident Claims Fund (See page 49) . . . . .	31,913,349	31,506,311
Superannuation Adjustment Fund Account . . . . .	20,600,519	
Ministry of Culture and Recreation—Ontario Olympic Lottery Sports Fund . . . . .	4,062,342	2,060,992
Ministry of Natural Resources—The Pits and Quarries Control Act, 1971 . . . . .	3,076,560	2,015,570
Ontario Food Terminal Board—sinking fund deposits . . . . .	2,717,941	2,470,440
Ministry of Consumer and Commercial Relations—Personal Property Security Assurance Fund . . . . .	862,924	638,138
Ministry of Consumer and Commercial Relations—Personal Property Security Registration Deposit Account . . . . .	23,800	
Effingham Park Expropriation Trust Account . . . . .	533,176	
Queen Elizabeth II Ontario Scholarship Fund (capital and income) . . . . .	516,953	509,676
Payroll deductions . . . . .	473,282	117,659
<b>Bequests and scholarships</b>		
Education . . . . .	439,357	424,264
Community and Social Services . . . . .	52,968	52,672
Agriculture and Food . . . . .	5,967	6,444
Health . . . . .	5,000	42,369
Correctional Services . . . . .	1,164	1,120
Security deposits—sundry ministries . . . . .	314,495	284,504
Unclaimed monies—various statutes . . . . .	308,700	258,073
Assurance Fund—Land Titles Office . . . . .	300,000	300,000
The Fund for Milk and Cream Producers . . . . .	270,747	176,710
Ministry of Labour—Employment Standards—unclaimed wages . . . . .	224,041	376,086
Deep Well Disposal Security Fund . . . . .	147,602	69,926
Ministry of Colleges and Universities—special account . . . . .	140,987	167,968
<b>Security bond forfeitures</b>		
The Consumer Protection Act . . . . .	99,859	59,859
The Motor Vehicle Dealers Act . . . . .	85,000	85,000
The Real Estate and Business Brokers Act . . . . .	41,138	45,238
Ministry of Transportation and Communications—Construction Trust Account . . . . .	75,720	58,973



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## DEPOSIT, TRUST AND RESERVE ACCOUNTS—Continued

	1976 \$	1975 \$
Ministry of Government Services—Publications Deposit Trust Account . .	53,355	49,328
Unclaimed vacation-with-pay trust account . . . . .	50,000	2,415,185
Ministry of Consumer and Commercial Relations—Canada Labour Safety Code . . . . .	50,000	50,000
Ministry of Labour—Canada Labour Safety Code . . . . .	25,000	25,000
Ontario Education Association—Elementary Teachers' Loan Fund . . . . .	12,369	11,491
Canadian Trotting Association—Standard Breeders awards unclaimed . . .	11,627	11,627
Ministry of Colleges and Universities—The Private Vocational Schools Act, 1974 . . . . .	9,303	
Ministry of Health—Estates' Funds . . . . .	8,671	320
Ministry of Government Services—Central Collection Services . . . . .	6,109	1,626
McMichael Canadian Collection of Art . . . . .	5,903	68,894
Ministry of Health—hospital trust accounts . . . . .	4,017	3,984
Ontario Agricultural Museum Trust Fund . . . . .	329	
Ministry of Education—Correspondence Courses Relocation Incidentals .		9,365
Ministry of Health—Ontario Hospital Association—Blue Cross . . . . .		6,091
Ministry of Health—Home Care Program of Metropolitan Toronto . . . .		1,401
Sundry . . . . .	20,552	14,488
Reserve Accounts		
Outstanding cheques		
Treasury, Economics and Intergovernmental Affairs . . . . .	2,017,441	1,706,790
Health . . . . .	1,762,720	1,241,138
Consumer and Commercial Relations . . . . .	22,164	21,567
Management Board of Cabinet . . . . .	4,866	4,554
Government Services . . . . .	4,164	5,183
Correctional Services . . . . .	5,590	5,153
Colleges and Universities . . . . .	1,411	745
Environment . . . . .	1,136	
Agriculture and Food . . . . .	1,038	1,127
Unclaimed debenture principal and interest . . . . .	1,235,489	1,287,467
Province of Ontario Savings Office (less assets) . . . . .	63,190	138,477
Ministry of Transportation and Communications—Asset replacement . . .	2,250	2,000
Miscellaneous		
Loans to Commercial Fishermen under The Fisheries Loans Act . . . . .		193,241
Mortgage payable—acquisition of the property at 880 Bay Street, Toronto .		45,624
	187,403,404	187,658,780

These amounts represent funds deposited with the Treasurer of Ontario or held in trust for various purposes and special accounts which are available for expenditure in periods subsequent to the current fiscal year.

## ADVANCES PAYABLE

	1976 \$	1975 \$
Central Mortgage and Housing Corporation—waste control loans . . . . .	46,923,087	34,984,861
Ontario Municipal Employees Retirement Fund . . . . .	13,650,000	26,150,000
	60,573,087	61,134,861

The Central Mortgage and Housing Corporation advances funds to the Province on an interim basis for a portion of the cost of waste control projects under construction. When a project is completed the advance is partially forgiven and the balance converted to a forty year serial debenture.

The Ontario Municipal Employees Retirement Fund deposits surplus funds with the Province and on December 31 each year receives a debenture for all funds deposited in the calendar year. The balance in "Advance Payable" represents deposits made between January 1 and March 31.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES—Continued

## TREASURY BILLS

	1976	1975
	\$	\$
Treasury bills . . . . .	325,000,000	—

A Treasury Bill financing program was re-introduced on July 16, 1975. Under this program, non-interest bearing Treasury Bills, with 91 day maturity, are sold by tender on a regular basis.

## DEBENTURES AND NOTES

	1976	1975
	\$	\$
The debenture and note liability is payable as follows:		
In—Canadian dollars . . . . .	9,413,407,937	7,759,146,581
—United States dollars . . . . .	2,262,981,000	1,733,546,000
—West German deutsche marks . . . . .	56,444,883	61,253,371
Debentures and notes (See pages 36-40). . . . .	11,732,833,820	9,553,945,952

## CONTINGENT LIABILITIES

	1976	1975
	\$	\$
Bonds, debentures and loans guaranteed by the Province of Ontario . . . . .	5,146,827,146	3,933,233,294
Less: Bonds of Ontario Hydro held as investments of the Province . . . . .	119,752,000	89,784,000
	5,027,075,146	3,843,449,294

Details of Contingent Liabilities—See pages 41-43.

## FIXED ASSETS

Government expenditures on fixed assets are not capitalized for the reasons given in the Basis of Reporting on page 6. They are carried on the government accounting records at the nominal value of one dollar.

## INACTIVE ASSETS

The Province of Ontario has fully reserved inactive assets in the amount of \$4,350,546.

The Government of Canada Debt Account at \$2,848,290 is an amount on which the Government of Canada pays interest at 5% to compensate the Province of Ontario for monies withheld from the Province in the period July 1, 1867 to January 1, 1873.

The Common School Fund at \$1,502,256 represents Ontario's share in a permanent fund of \$2,677,771 held in trust by the Government of Canada for the Provinces of Ontario and Quebec. The fund is derived from the sale of Crown lands set aside for the benefit of common schools by statutes enacted before Confederation. The Government of Canada pays interest to the Provinces on the principal sum at the rate of 5% per annum, payable semi-annually, in proportion to their respective populations as determined by the most recent decennial census. The present allocation is based on the census of 1971.

## LONG-TERM LEASES

The Province has long-term lease commitments for accommodation amounting to \$237 million to 1999 and an additional \$12 million for years beyond 1999. The lease payments made in 1975-76 amounted to \$35 million.

## ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Province is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING

As at March 31, 1976

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(a) PAYABLE IN CANADA IN CANADIAN DOLLARS						
NON-PUBLIC DEBT						
To Minister of Finance of Canada						
Canada Pension Plan Investment Fund:						
1986	1966	CPP	5.290	20,110,000	20,110,000	(9)
1987	Various 1967	CPP	5.360 to 5.610	332,587,000	332,587,000	(9)
1988	Various 1968	CPP	5.370 to 6.530	375,902,000	375,902,000	(9)
1989	Various 1969	CPP	6.400 to 7.170	411,993,000	411,993,000	(9)
1990	Various 1970	CPP	7.160 to 8.330	445,777,000	445,777,000	(9)
1991	Various 1971	CPP	6.790 to 8.140	476,038,000	476,038,000	(9)
1992	Various 1972	CPP	6.750 to 7.540	498,328,000	498,328,000	(9)
1993	Various 1973	CPP	7.080 to 7.510	536,357,000	536,357,000	(9)
1994	Various 1974	CPP	7.300 to 7.750	606,592,000	606,592,000	(9)
1995	Various 1975	CPP	7.610 to 9.250	701,797,000	701,797,000	(9)
1996	Various 1976	CPP	8.210 to 9.480	784,084,000	784,084,000	(9)
					5,189,565,000	
Federal-Provincial Winter Capital Projects Fund:						
1977	Various 1976	WC	6.300 to 8.440	16,154,823	13,820,628	
1979	1974,					
	Various 1976	WC	7.120 to 8.270	190,242	173,403	
1980	Various 1975	WC	6.320 to 9.350	2,352,839	1,154,222	
1981	Various 1976	WC	6.820 to 8.660	858,418	733,636	
1985	Various 1975	WC	6.870 to 9.610	3,236,154	2,755,044	
1986	Various 1976	WC	6.860 to 9.320	8,996,496	8,627,326	
1989	1974	WC	7.460	100,000	57,259	
1990	Various 1975	WC	7.550 to 9.500	1,260,600	1,014,633	
1991	Various 1976	WC	7.490 to 9.390	7,521,477	6,872,052	
1994	Various 1974	WC	7.470-7.590	550,000	541,718	
1995	Various 1975	WC	8.050 to 9.910	13,922,282	11,757,289	
1996	Various 1976	WC	7.950 to 9.430	38,922,966	35,645,062	
					83,152,272	
The Municipal Works Assistance Act:						
1977	Various 1967	MW	5.250-5.375	626,737	78,427	(3)
1979	1969	MW	5.250	67,058	23,826	(3)
1981	Various 1966	MW	5.250-5.375	561,218	237,550	(3)
1982	Various 1967	MW	5.250-5.375	1,482,232	734,171	(3)
1986	Various 1966	MW	5.250-5.375	13,123,404	8,215,974	(3)
1987	Various 1967	MW	5.250 to 5.625	17,150,916	10,661,823	(3)
1988	Various 1968	MW	5.250 to 5.625	30,298,746	19,935,147	(3)
1989	Various 1969	MW	5.250 to 5.625	4,278,912	2,863,609	(3)
1995	1965	MW	5.375	5,800,000	4,614,450	(3)
1996	Various 1966	MW	5.375	16,311,500	13,365,805	(3)
1997	Various 1967	MW	5.250-5.375	7,885,870	4,374,949	(3)
1998	Various 1968	MW	5.625	2,017,534	1,410,942	(3)
1999	1969	MW	5.625	1,869,862	1,085,374	(3)
					67,602,047	

**SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES**  
**DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued**

**As at March 31, 1976**

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
<b>Federal-Provincial Employment Loans:</b>						
1980 to 1995	Oct. 1, 1974	ELP	6.070 to 6.980	17,424,519	16,820,322	
<b>Federal-Provincial Special Development Loans:</b>						
1978 to 1993	Mar. 30, 1973	SD	5.380 to 6.510	5,086,663	4,249,094	
Total to Minister of Finance of Canada . . . . .					5,361,388,735	
<b>To Teachers' Superannuation Fund:</b>						
Nov. 1, 1982	May 1, 1971	TI	6.000	74,200,000	74,200,000	(3)
Nov. 1, 1987	May 1, 1971	TI	6.000	176,000,000	176,000,000	(3)
Nov. 1, 1992	May 1, 1971	TI	6.000	454,500,000	454,500,000	(3)
Apr. 2, 1993	Apr. 2, 1973	TI	8.060	50,000,000	50,000,000	(3)
May 1, 1993	May 1, 1973	TI	8.060	32,000,000	32,000,000	(3)
Oct. 1, 1993	Oct. 1, 1973	TI	8.060	5,000,000	5,000,000	(3)
Nov. 1, 1993	Nov. 1, 1973	TI	8.060	92,000,000	92,000,000	(3)
Jan. 1, 1994	Jan. 1, 1974	TI	8.060	16,000,000	16,000,000	(3)
May 1, 1995	May 1, 1975	TI	10.040	50,000,000	50,000,000	(3)
Nov. 1, 1995	Nov. 1, 1975	TI	10.040	119,500,000	119,500,000	(3)
Jan. 1, 1996	Jan. 1, 1976	TI	10.040	28,000,000	28,000,000	(3)
May 1, 1996	May 1, 1971	TI	8.570	18,000,000	18,000,000	(3)
Nov. 1, 1996	Nov. 1, 1971	TI	8.570	74,000,000	74,000,000	(3)
Jan. 1, 1997	Jan. 1, 1972	TI	8.570	18,000,000	18,000,000	(3)
Mar. 30, 1997	Mar. 30, 1972	TI	8.570	62,000,000	62,000,000	(3)
May 1, 1997	May 1, 1972	TI	7.860	25,500,000	25,500,000	(3)
Nov. 1, 1997	Nov. 1, 1972	TI	7.860	84,500,000	84,500,000	(3)
Jan. 1, 1998	Jan. 1, 1973	TI	7.860	9,500,000	9,500,000	(3)
Apr. 1, 1999	Apr. 1, 1974	TI	8.390	2,600,000	2,600,000	(3)
May 1, 1999	May 1, 1974	TI	8.390	46,000,000	46,000,000	(3)
Sept. 30, 1999	Sept. 30, 1974	TI	8.390	40,000,000	40,000,000	(3)
Nov. 1, 1999	Nov. 1, 1974	TI	8.390	117,000,000	117,000,000	(3)
Jan. 1, 2000	Jan. 1, 1975	TI	8.390	80,500,000	80,500,000	(3)
					1,674,800,000	
<b>To Ontario Municipal Employees Retirement Fund:</b>						
Dec. 31, 1993	Dec. 31, 1973	MER	8.150	125,100,000	125,100,000	(3)
Dec. 31, 1993 to 1999	Dec. 31, 1973	MER	5.490 to 8.190	154,000,000	154,000,000	(3)
Dec. 31, 1994	Dec. 31, 1974	MER	9.810	138,125,000	138,125,000	(3)
Dec. 31, 1995	Dec. 31, 1975	MER	10.050	168,150,000	168,150,000	(3)
Dec. 31, 2000	Dec. 31, 1970	MER	9.100	57,600,000	57,600,000	(3)
Dec. 31, 2001	Dec. 31, 1971	MER	7.850	75,000,000	75,000,000	(3)
Dec. 31, 2002	Dec. 31, 1972	MER	8.020	91,300,000	91,300,000	(3)
					809,275,000	
<b>To Central Mortgage and Housing Corporation:</b>						
003	1971	WR	5.375	458,176	426,972	
004	1974-1975	WR	5.125 to 7.875	1,296,489	1,296,128	
005	1971 to 1975	WR	5.125 to 8.625	2,754,646	2,716,957	



## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

As at March 31, 1976

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
2006	1973 to 1976	WR	5.125 to 10.000	147,361	144,892	
2010	1970-1975	WR	5.750 to 6.875	4,312,601	4,114,852	
2011	Various 1971	WR	5.375 to 8.250	5,804,642	5,672,664	
2012	Various 1972	WR	6.875 to 8.250	7,281,714	7,137,097	
2013	Various 1973	WR	7.250 to 8.250	1,385,965	1,368,121	
2014	Various 1974	WR	6.125 to 8.250	20,324,185	20,111,126	
2015	Various 1975	WR	7.500 to 10.375	12,535,087	12,477,947	
2016	Various 1976	WR	5.375 to 10.750	7,719,386	7,708,446	

63,175,202

TOTAL NON-PUBLIC DEBT..... 7,908,638,937

## PUBLICLY HELD DEBT

July 15, 1976	July 15, 1946	BM	2.750	30,000,000	1,670,000	(1)
Dec. 1, 1976	Dec. 1, 1956	CJ	4.500	32,000,000	27,711,500	(2)
Jan. 15, 1977	Jan. 15, 1947	BN	2.750	50,000,000	1,737,000	(1)
Oct. 15, 1977	Oct. 15, 1950	BT	3.000	50,000,000	39,190,000	(2)
Dec. 15, 1977	Dec. 15, 1971	EM	6.000	25,000,000	21,225,000	(3)
June 15, 1978	June 15, 1958	CQ	4.250	40,000,000	31,842,500	(4)
Jan. 1, 1979	Jan. 1, 1959	CS	5.000	50,000,000	42,291,000	(2)
Aug. 15, 1979	Aug. 15, 1959	CV	5.500	32,000,000	27,715,000	(2)
Nov. 15, 1979	Nov. 15, 1959	CX	6.000	35,000,000	30,906,000	(2)
May 1, 1980	May 1, 1960	CZ	5.500	50,000,000	36,999,000	(2)
Apr. 15, 1981	Apr. 15, 1961	DB	5.500	26,000,000	18,421,000	(2)
Mar. 15, 1982	Mar. 15, 1962	DF	5.250	40,000,000	34,430,000	(4)
Dec. 1, 1982	Dec. 1, 1962	DH	5.250	44,000,000	39,019,500	(4)
Sept. 15, 1983	Sept. 15, 1963	DL	5.500	35,000,000	30,721,000	(4)
Oct. 1, 1983	Oct. 1, 1961	DD	5.250	36,000,000	29,923,000	(2)
Dec. 1, 1983	Dec. 1, 1963	DM	5.250	50,000,000	42,145,000	(4)
Apr. 15, 1984	Apr. 15, 1964	DP	5.250	41,500,000	39,961,000	(4)
Dec. 1, 1984	Dec. 1, 1964	DQ	5.250	60,000,000	52,936,000	(5)
Apr. 15, 1985	Apr. 15, 1965	DR	5.250	50,000,000	48,742,000	(5)
Aug. 15, 1985	Aug. 15, 1965	DS	5.500	50,000,000	42,583,000	(5)
Oct. 15, 1985	Oct. 15, 1965	DU	5.500	50,000,000	48,409,500	(5)
Mar. 1, 1986	Mar. 1, 1966	DV	5.750	50,000,000	45,288,500	(5)
May 1, 1987	May 1, 1967	DZ	5.750	27,000,000	26,690,000	(5)
Dec. 10, 1987	Dec. 10, 1975	FE	10.250	150,000,000	150,000,000	(3) (8)
Feb. 15, 1988	Feb. 15, 1968	EB	7.000	50,000,000	45,071,500	(2)
Dec. 15, 1996	Dec. 15, 1971	EN	7.250	75,000,000	58,761,000	(6)
Aug. 1, 1997	Aug. 1, 1972	EQ	8.000	100,000,000	100,000,000	(6) (7)
Dec. 1, 1997	Dec. 1, 1972	ES	7.750	100,000,000	90,380,000	(6)
Mar. 22, 1998	Mar. 22, 1976	FF	9.750	150,000,000	150,000,000	(6) (18)
July 1, 1998	July 1, 1975	FB	9.000	150,000,000	150,000,000	(6) (19)

1,504,769,000

TOTAL PAYABLE IN CANADA IN CANADIAN DOLLARS... 9,413,407,937

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Continued

As at March 31, 1976

Date of Maturity	Date of Issue	Series	Interest Rate	Original Issue	Outstanding	References
			%	\$	\$	
(b) PAYABLE IN NEW YORK IN UNITED STATES DOLLARS						
ICLY HELD DEBT						
May 1, 1983	May 1, 1958	CN	4.000	50,000,000	23,029,000	(13)
Issued on Behalf of Ontario Hydro:						
Nov. 1, 1978	Nov. 1, 1953	CA	3.625	50,000,000	46,097,000	(10)
Mar. 15, 1980	Mar. 15, 1954	CC	3.125	30,000,000	28,861,000	(11)
May 15, 1981	May 15, 1956	CE	3.875	50,000,000	39,652,000	(11)
June 15, 1982	June 15, 1975	EY	8.200	125,000,000	125,000,000	(12)
Feb. 1, 1984	Feb. 1, 1959	CT	4.750	75,000,000	64,630,000	(13)
Nov. 15, 1985	Nov. 15, 1975	FC	8.400	100,000,000	100,000,000	(2)
Sept. 15, 1990	Sept. 15, 1965	DT	4.750	50,000,000	44,896,000	(13)
Apr. 1, 1996	Apr. 1, 1966	DW	5.500	35,000,000	31,977,000	(14)
Apr. 15, 1997	Apr. 15, 1967	DX	5.625	65,000,000	59,054,000	(14)
Dec. 1, 1997	Dec. 1, 1967	EA	6.875	75,000,000	69,470,000	(14)
Aug. 1, 1998	Aug. 1, 1968	EC	7.125	75,000,000	70,495,000	(14)
Feb. 15, 1999	Feb. 15, 1969	EE	7.375	75,000,000	72,970,000	(14)
Sept. 1, 1999	Sept. 1, 1969	EH	8.375	100,000,000	92,075,000	(15)
Feb. 15, 2000	Feb. 15, 1970	EJ	9.250	100,000,000	87,470,000	(15)
Aug. 1, 2000	Aug. 1, 1970	EK	9.250	75,000,000	67,435,000	(15)
May 15, 2001	May 15, 1971	EL	7.850	100,000,000	87,745,000	(15)
May 15, 2002	May 15, 1972	EP	7.700	100,000,000	98,310,000	(15)
Dec. 15, 2002	Dec. 15, 1972	ET	7.300	100,000,000	92,020,000	(15)
Oct. 15, 2003	Oct. 15, 1973	EU	7.900	125,000,000	120,620,000	(15)
Mar. 15, 2004	Mar. 15, 1974	EV	8.600	125,000,000	118,415,000	(15)
Oct. 1, 2004	Oct. 1, 1974	EW	10.250	175,000,000	172,760,000	(15)
Mar. 1, 2005	Mar. 1, 1975	EX	8.875	200,000,000	200,000,000	(15)
June 15, 2005	June 15, 1975	EZ	9.125	150,000,000	150,000,000	(15)
Nov. 15, 2005	Nov. 15, 1975	FD	9.250	200,000,000	200,000,000	(15)
					2,239,952,000	
TOTAL PAYABLE IN NEW YORK IN UNITED STATES DOLLARS.....					2,262,981,000	
(c) PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS						
Feb. 1, 1977 to 1984	Feb. 1, 1969	EG	6.500	40,088,000	32,070,400	(16)
Sept. 1, 1980 to 1987	Sept. 1, 1972	ER	6.000	30,757,222	24,374,483	(17)
TOTAL PAYABLE IN FRANKFURT, GERMANY IN DEUTSCHE MARKS.....					56,444,883	
TOTAL DEBENTURES AND NOTES.....					11,732,833,820	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## DETAILS OF DEBENTURES AND NOTES OUTSTANDING—Concluded

As at March 31, 1976

The U.S. dollar debenture liability is recorded at par with the Canadian dollar and with the exception of \$23,029,000, has been incurred on behalf of Ontario Hydro. The Province holds U.S. dollar bonds of Ontario Hydro having the same terms and conditions as the debentures of the Province.

The Province has borrowings of 199,248,000 Deutsche Marks recorded at \$56,444,883, the Canadian dollar equivalent at the time of issuance. At March 31, 1976, the Canadian dollar equivalent was \$76,750,330.

## References:

- (1) Annual maturity \$2,000,000 less redemptions. Callable at Par.
- (2) Callable 2 years prior to maturity and thereafter at par.
- (3) Non-callable.
- (4) Callable 3 years prior to maturity and thereafter at par.
- (5) Callable 4 years prior to maturity and thereafter at par.
- (6) Callable 5 years prior to maturity and thereafter at par.
- (7) \$100,000,000 in debentures were issued to mature August 1, 1997 subject to maturity of any debentures on August 1, 1980, if the debenture holder so elects after August 1, 1979 and prior to February 1, 1980.
- (8) Exchangeable at the holder's option during the six month period December 10, 1986 to June 10, 1987, for an equal principal amount of 13 year 9.750% debentures due December 10, 2000. Such debentures would be callable 5 years prior to maturity and thereafter at par.
- (9) Securities sold to the Canada Pension Plan Investment Fund are payable 20 years after their respective dates of issue, are not negotiable and not transferable or assignable but are redeemable in whole or in part before maturity at the option of the Minister of Finance of Canada, on six months' prior notice, when he deems it necessary in order to meet the requirements of the Canada Pension Plan. In the case of redemption before maturity, the Ontario Securities are to be redeemed in the order in which they were issued and the amount of Ontario Securities to be redeemed at any time shall be proportionate to the amount of all securities then held to the credit of the said fund represented by Ontario Securities.
- (10) Callable 5-19 years after date of issue at various declining premiums and thereafter at par.
- (11) Callable 5-22 years after date of issue at various declining premiums and thereafter at par.
- (12) Callable at par 1 year prior to maturity.
- (13) Callable 10-22 years after date of issue at various declining premiums and thereafter at par.
- (14) Callable 15-27 years after date of issue at various declining premiums and thereafter at par.
- (15) Callable 15-25 years after date of issue at various declining premiums and thereafter at par.
- (16) Annual maturity 1977-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (17) Annual maturity 1980-87—DM 12,500,000. Callable 8-10 years after date of issue at 101% and thereafter at par.
- (18) Payable at par 12 years prior to maturity if holder so elects during the period March 22, 1985 to September 22, 1985.
- (19) Payable at par 15 years prior to maturity if holder so elects during the period July 1, 1982 to January 1 1983.

SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES  
CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO  
As at March 31, 1976

Description of Security	Date of Maturity	Year of Issue	Nature	Rate of Interest %	Original Amount of Principal Guaranteed \$	Outstanding March 31, 1976 \$	Reference
ONTARIO HYDRO							
Ontario Hydro	Sept. 15, 1976	1970	Debentures	8.500	75,000,000	74,632,000	(4)
"	Oct. 1, 1976	1969	"	8.250	15,000,000	13,949,000	(1)
"	Nov. 15, 1974/76	1957	"	5.000	36,250,000	34,599,000	(2)
"	Jan. .5, 1975/77	1967	"	6.250	15,000,000	14,810,000	(2)
"	Mar. 1, 1975/77	1955	"	3.500	40,000,000	38,113,500	(2)
"	Apr. 1, 1974/77	1957	"	5.000	81,500,000	72,444,500	(2)
"	Feb. 1, 1978	1972	"	6.250	30,000,000	30,000,000	(1)
"	Mar. 1, 1976/78	1958	"	4.500	36,500,000	32,627,000	(2)
"	Aug. 15, 1978	1973	"	8.250	30,000,000	30,000,000	(1)
"	Oct. 15, 1976/78	1958	"	5.000	49,500,000	45,508,000	(2)
"	Nov. 30, 1978	1973	"	8.250	25,000,000	25,000,000	(1)
"	Mar. 1, 1979	1974	"	8.000	25,000,000	25,000,000	(1)
"	May 15, 1974/79	1954	"	3.500	35,000,000	34,492,000	(3)
"	July 1, 1979	1959	"	5.750	37,000,000	28,757,500	(1)
"	Oct. 15, 1974/79	1954	"	3.500	50,000,000	49,352,000	(3)
"	Feb. 15, 1978/80	1960	"	6.000	34,000,000	26,305,000	(2)
"	July 15, 1978/80	1960	"	5.500	44,600,000	35,395,000	(2)
"	Feb. 15, 1979/81	1961	"	5.500	44,700,000	38,977,500	(2)
"	Sept. 15, 1980	1975	"	9.000	76,785,000	76,785,000	(1)
"	Nov. 6, 1980	1975	"	7.750	57,937,428	57,937,428	(1)
"	Dec. 30, 1980/82	1975	"	9.750	100,000,000	100,000,000	(1)
"	May 21, 1981	1975	"	8.750	35,000,000	35,000,000	(1)
"	June 14, 1981	1974	"	9.625	25,000,000	24,760,000	(1)
"	Aug. 15, 1981	1974	"	9.750	25,000,000	25,000,000	(1)
"	Nov. 15, 1981	1974	"	9.375	40,000,000	40,000,000	(1)
"	Jan. 10, 1982	1975	"	8.750	40,000,000	40,000,000	(1)
"	Feb. 10, 1982	1975	"	7.750	25,000,000	25,000,000	(1)
"	June 15, 1979/82	1962	"	5.000	36,500,000	31,653,500	(2)
"	Jan. 2, 1983	1976	"	9.000	75,915,000	75,915,000	(1)
"	Mar. 1, 1980/83	1963	"	5.250	46,500,000	38,067,000	(2)
"	June 15, 1979/83	1963	"	5.000	60,190,400	50,929,700	(3)
"	July 23, 1982	1975	"	9.000	75,000,000	75,000,000	(1)
"	Aug. 15, 1983	1973	"	8.375	45,000,000	44,975,000	(1)
"	Nov. 15, 1980/83	1961	"	5.250	42,800,000	38,721,500	(2)
"	Feb. 1, 1981/84	1964	"	5.250	59,000,000	48,420,600	(1)
"	Aug. 1, 1975/84	1969	"	7.000	40,401,005	38,149,805	(6, 12)
"	Oct. 1, 1980/84	1964	"	5.250	65,000,000	52,216,500	(3)
"	Feb. 1, 1981/85	1965	"	5.250	75,000,000	67,324,000	(2)
"	Jan. 15, 1977/86	1971	"	8.250	35,295,312	34,589,406	(8, 12)
"	Dec. 1, 1977/86	1971	"	7.500	30,445,000	30,445,000	(7, 12)
"	June 1, 1980/87	1972	"	6.500	30,782,993	30,782,993	(9, 12)
"	July 5, 1985/87	1967	"	6.250	25,000,000	23,622,500	(2)
"	Oct. 2, 1983/87	1972	"	5.500	25,912,024	25,912,024	(10, 12)
"	Jan. 4, 1984/88	1966	"	5.750	55,000,000	46,982,000	(3)
"	Mar. 1, 1981/88	1973	"	6.500	35,480,000	35,480,000	(11, 12)
"	Apr. 15, 1984/88	1966	"	6.000	50,000,000	46,664,000	(3)
"	July 5, 1984/88	1966	"	6.000	50,000,000	43,842,000	(3)
"	Jan. 5, 1985/89	1967	"	6.250	45,000,000	37,599,000	(3)
"	Sept. 20, 1985/89	1967	"	6.500	28,000,000	27,258,500	(3)
"	Oct. 30, 1985	1975	"	10.250	25,000,000	25,000,000	(1)
"	Mar. 15, 1986/90	1967	"	6.000	49,000,000	44,477,000	(3)
"	Apr. 1, 1988/92	1968	"	7.000	50,000,000	39,526,500	(3)
"	Aug. 15, 1988/92	1968	"	7.000	50,000,000	43,017,500	(3)
"	Sept. 18, 1988/92	1968	"	7.000	65,000,000	55,250,000	(3)
"	Mar. 18, 1989/94	1969	"	7.750	35,000,000	26,628,000	(3)
"	Apr. 1, 1990/94	1970	"	9.000	50,000,000	45,866,500	(3)
"	May 1, 1989/94	1969	"	7.750	40,000,000	30,579,500	(3)
"	Oct. 1, 1989/94	1969	"	8.250	25,000,000	22,783,000	(3)
"	Dec. 1, 1989/94	1969	"	8.500	30,000,000	20,260,500	(3)
"	Feb. 1, 1990/95	1970	"	9.000	50,000,000	9,072,500	(3, 5)
"	June 30, 1990/95	1970	"	9.000	60,000,000	55,442,500	(3)
"	Nov. 30, 1990/95	1970	"	8.750	75,000,000	68,070,000	(3)
"	Dec. 10, 1990	1975	"	7.750	30,811,893	30,811,893	(1)
"	Feb. 4, 1991/96	1971	"	7.500	100,000,000	85,198,500	(3)
"	Apr. 1, 1991/96	1971	"	7.625	60,000,000	47,635,000	(3)
"	July 21, 1991/96	1971	"	8.250	75,000,000	64,555,000	(3)
"	Sept. 15, 1991/96	1971	"	7.875	100,000,000	81,416,500	(3)
"	Feb. 1, 1992/97	1972	"	7.375	70,000,000	67,318,000	(3)
"	Apr. 5, 1992/97	1972	"	7.625	100,000,000	90,247,000	(3)
"	Sept. 15, 1992/97	1972	"	8.250	100,000,000	91,618,000	(3)
"	Feb. 1, 1993/98	1973	"	7.750	100,000,000	97,187,000	(3)
"	May 15, 1993/98	1973	"	8.000	125,000,000	121,339,000	(3)
"	Nov. 30, 1993/98	1973	"	8.500	50,000,000	47,453,000	(3)
"	Mar. 1, 1994/99	1974	"	8.500	75,000,000	73,186,000	(3)
"	June 14, 1994/99	1974	"	9.750	75,000,000	73,191,000	(3)
"	Aug. 15, 1994/99	1974	"	10.250	75,000,000	73,958,000	(3)
"	Nov. 15, 1994/99	1974	"	10.000	60,000,000	59,510,000	(3)
"	Jan. 10, 1995/2000	1975	"	9.750	60,000,000	60,000,000	(3)
"	Feb. 10, 1995/2000	1975	"	9.500	100,000,000	100,000,000	(3)
"	May 21, 1995/2000	1975	"	10.250	65,000,000	65,000,000	(3)
"	Oct. 30, 1995/2000	1975	"	10.750	100,000,000	100,000,000	(3)
"	Jan. 29, 1996/2001	1976	"	10.250	150,000,000	150,000,000	(3)
"	Mar. 15, 1996	1976	"	9.500	543,314,160	543,314,160	(1)
Various short term notes		1973-76	Notes	Various		393,750,000	
Total (Ontario Hydro)						5,021,656,009	(13)



**SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES**  
**CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO**

As at March 31, 1976—Continued

Description of Security	Date of Maturity	Year of Issue	Nature	Rate of Interest %	Original Amount of Principal Guaranteed \$	Outstanding March 31, 1976 \$	Reference
<b>PROVINCIAL CROWN AGENCIES</b>							
Ontario Housing Corporation		Various	Bank Loans	6.000 to 10.000		60,661,146	
Ontario Northland Transportation Commission							
Temporary Loans	Demand	"	" "	10.250		15,610,000	
The Ontario Municipal Improvement Corporation	Apr. 1, 1977	1958	Straight Term	4.500	5,000,000	5,000,000	
The Ontario Municipal Improvement Corporation	June 15, 1980	1960	" "	5.750	5,000,000	5,000,000	
Ontario Food Terminal Board	June 1, 1985	1955	" "	3.500	5,000,000	5,000,000	(14)
Ontario Food Terminal Board	Demand	1969	Bank Loans	10.250		4,190,000	
Total Provincial Crown Agencies						95,461,146	
<b>MINISTRY OF AGRICULTURE AND FOOD</b>							
Federal-Provincial Adverse Weather Program		1972	Bank Loans	7.000 to 12.500		5,933,446	(15)
Industrial Milk Production Incentive Program		1973	" "	7.000 to 12.500		3,376,242	(16)
The Ontario Junior Farmer Establishment Loan Corporation	Oct. 1, 1976	1956	Debentures	4.500		3,200,000	
Ontario Young Farmer Credit Program		1975	Bank and Credit Union Loans	10.000 to 10.750		2,576,152	
Ontario Beef Heifer Loan Program		1972	Bank Loans	7.000 to 12.500		811,446	(16)
Ontario Industrial Milk Loan Program		1972	" "	7.000 to 12.500		176,348	(16)
Ontario Beef Calf Loan Program		1974	" "	10.500 to 12.500		23,425	(17)
The Junior Farmer Establishment Act—Total guarantees re various farmers		Various	" "	6.000 to 11.500		18,429	(16)
Total Ministry of Agriculture and Food						16,115,488	
<b>ONTARIO DEVELOPMENT CORPORATION</b>							
The Development Corporations Act of 1973—Total guarantees re various companies		Various	Bank Loans	10.250		12,638,690	
<b>MINISTRY OF NATURAL RESOURCES</b>							
Freshwater Fish Marketing Corporation		1969	Bank Loans	7.080		500,000	(18)
<b>MINISTRY OF COLLEGES AND UNIVERSITIES</b>							
Ontario Student Loan Plan		1975	Bank Loans	9.750		299,241	
Ontario Part-Time Student Loans and Ontario Short-Term Loans for Full-Time Students						156,572	
Total Ministry of Colleges and Universities						455,813	

**SUMMARY**

		\$
Bonds, debentures and loans guaranteed by the Province of Ontario		
Ontario Hydro	5,021,656.00	
Provincial Crown Agencies	95,461.14	
Ministry of Agriculture and Food	16,115.48	
Ontario Development Corporation	12,638.69	
Ministry of Natural Resources	500.00	
Ministry of Colleges and Universities	455.81	
	5,146,827.14	
Less: Bonds of Ontario Hydro held as investments of the Province	119,752.00	
	5,027,075.14	

## SCHEDULES TO STATEMENT OF ASSETS AND LIABILITIES

## CONTINGENT LIABILITIES—OBLIGATIONS GUARANTEED BY THE PROVINCE OF ONTARIO

As at March 31, 1976—Concluded

## REFERENCES:

- (1) Non-callable.
- (2) Callable at par 1 to 3 years prior to maturity.
- (3) Callable at par 3½ to 5 years prior to maturity.
- (4) Exchangeable at option of bondholder for an equal principal amount of bonds due Sept. 15, 1996, such bonds to bear interest at 8.250%.
- (5) \$50,000,000 of bonds were issued to mature Feb. 1, 1975 if bondholder so elected prior to Aug. 1, 1974. Holders of \$40,719,000 of bonds chose the Feb. 1, 1975 maturity, leaving \$9,281,000 to mature on Feb. 1, 1995.
- (6) Payable in Frankfurt in Deutsche Marks (DM 150,000,000). Annual maturity 1975-84—DM 15,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (7) Payable in Frankfurt in Deutsche Marks (DM 100,000,000). Annual maturity 1977-86—DM 10,000,000. Callable 6 years after date of issue and thereafter at various declining premiums.
- (8) Payable in Frankfurt in U.S. Dollars (U.S. \$35,000,000). Annual maturity 1977-86—U.S. \$3,500,000. Amount shown is Canadian Dollar equivalent at time of conversion. Callable 6 years after date of issue and thereafter at various declining premiums.
- (9) Payable in Frankfurt in Deutsche Marks (DM 100,000,000). Annual maturity 1980-87—DM 12,500,000. Callable June 1, 1980-82 at 101% and thereafter at par.
- (10) Payable in Zurich in Swiss Francs (Sw. Fr. 100,000,000). In each of the four years ending Oct. 2, 1983-86, Ontario Hydro has undertaken to redeem up to 10,000,000 Swiss Francs of bonds by purchase in the market, to the extent that this is practicable at prices not exceeding the par value of the bonds. Callable 2 years after date of issue and thereafter at various declining premiums.
- (11) Payable in Frankfurt in Deutsche Marks (DM 100,000,000). Annual maturity 1981-88—DM 12,500,000. Callable March 1, 1981-83 at 101% and thereafter at par.
- (12) Translated to Canadian currency at the rates of exchange at time of issue.
- (13) Ontario Hydro held investments and cash in Reserve and Sinking Funds which amounted to \$164,000,000 as at December 31, 1975.
- (14) Ontario Food Terminal Board had a sinking fund with the Province which consisted of cash and temporary investments and amounted to \$2,717,941 as at March 31, 1976.
- (15) The Province guarantees 100% of the outstanding amount of the loans. The Government of Canada reimburses the Province for 50% of all claims paid.
- (16) The Province's net liability is limited to 10% of the aggregate principal amount of moneys lent by any individual bank.
- (17) The Province's net liability is limited to 25% of the aggregate principal amount of moneys lent by any individual bank.
- (18) The Province's net liability is limited to 5% of the lesser of \$10,000,000 or the outstanding amount of the loans.



## MISCELLANEOUS STATEMENTS

## PUBLIC SERVICE SUPERANNUATION FUND

Established under The Public Service Superannuation Act

Statement of Fund  
Year ended March 31, 1976

	\$	\$
Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1975 . . . . .		794,041,634
<b>RECEIPTS</b>		
Contributions:		
Employees (sec. 7) . . . . .		48,645,696
Province of Ontario (sec. 10) . . . . .	45,237,476	
Boards and Commissions (sec. 10) . . . . .	3,162,639	
Designated Branches (sec. 10) . . . . .	204,775	
		48,604,890
Without equivalent contributions by the employer—sundry . . . . .		4,423,671
Province of Ontario—initial unfunded liability . . . . .		6,276,000
Province of Ontario—special payment on additional unfunded liability . . . . .		23,432,000
Transfers:		
Teachers' Superannuation Fund . . . . .	133,806	
Ontario Municipal Employees Retirement System . . . . .	492,761	
Government of Canada Superannuation Account . . . . .	298,543	
Other superannuation funds . . . . .	652,710	
Provincial Governments . . . . .	44,206	
		1,622,026
Interest Earnings:		
On March 31, 1975 balance at credit of fund for one year to March 31, 1976 at 7.07522% (sec. 5) . . . . .	56,180,193	
On excess of contributions and transfers in over disbursements during year at 10.107% (sec. 5) . . . . .	2,926,325	
On initial unfunded liability payment for three months to March 31, 1976 at 10.107% (sec. 5) . . . . .	135,870	
On special payment on unfunded liability for one year to March 31, 1976 at 10.107% (sec. 5) . . . . .	2,368,272	
		61,610,660
		988,656,577
<b>DISBURSEMENTS</b>		
Allowances to superannuates, beneficiaries and annuitants . . . . .	45,107,160	
Less:		
Augmentation of allowances and annuities—recoveries . . . . .	(10,081,144)	
Refunds of contributions and interest . . . . .	9,160,942	
Transfers:		
Teachers' Superannuation Fund . . . . .	1,306,951	
Ontario Municipal Employees Retirement System . . . . .	384,452	
Government of Canada Superannuation Account . . . . .	483,293	
Other superannuation funds . . . . .	525,834	
Provincial Governments . . . . .	165,576	
		47,053,064
Balance at credit of Fund, on deposit with the Treasurer of Ontario, March 31, 1976 . . . . .		941,603,513



MISCELLANEOUS STATEMENTS

LEGISLATIVE ASSEMBLY RETIREMENT ALLOWANCES ACCOUNT

Established under The Legislative Assembly Retirement Allowances Act  
Statement of Account  
Year ended March 31, 1976

	\$	\$
Balance at credit of Account, on deposit with the Treasurer of Ontario, March 31, 1975 . . . . .		1,910,972
RECEIPTS		
Contributions—participants		
In respect of year ending March 31, 1976 (secs. 5, 8 and 17) . . . . .		169,326
Contributions by the Province (sec. 27)		
Government equivalent to participants' contributions . . . . .	169,462	
Payment on unfunded liability . . . . .	7,700,000	
Government equivalent to supplementary benefits . . . . .	78,319	
		7,947,781
Earnings—Interest on balance at credit of account as at March 31, 1975 at 6% . . . . .		114,665
		10,142,744
DISBURSEMENTS		
Allowances (including supplementary benefits) to annuitants and beneficiaries . . . . .	504,045	
Refunds of contributions and interest (sec. 21) . . . . .	15,191	
		519,236
Balance at credit of Account, on deposit with the Treasurer of Ontario, March 31, 1976 . . . . .		9,623,508

**SUPERANNUATION ADJUSTMENT FUND**  
(Established under The Superannuation Adjustment Benefits Act, 1975)

**Statement of Fund**  
**for the period from inception to March 31, 1976**

<b>RECEIPTS</b>	\$
Contributions:	
Employees (sec. 8) .....	9,645,899
Province of Ontario (sec. 8) .....	9,501,369
Boards and Commissions (sec. 8) .....	137,425
Designated Branches (sec. 8) .....	3,451
	<hr/> 9,642,245
Without equivalent contributions by the Province .....	845,537
Without equivalent contributions by the employees (sec. 8) .....	5,037
Interest Earnings:	
On balances credited to the Fund during the year (sec. 11) .....	464,913
	<hr/> 20,603,631
<b>DISBURSEMENTS</b>	
Allowances to superannuates, beneficiaries and annuitants (sec. 3) .....	651
Refunds of contributions and interest (sec. 9) .....	2,461
	<hr/> 3,112
Balance in Fund, on deposit with the Treasurer of Ontario—end of period .....	<hr/> <hr/> 20,600,519

**SCHEDULE A**

**SUPERANNUATION ADJUSTMENT FUND**  
(Established under The Superannuation Adjustment Benefits Act, 1975)

**Statement of Superannuation Adjustment Fund Account**  
**Public Service Superannuation Plan**  
**for the period from inception to March 31, 1976**

<b>RECEIPTS</b>	\$
Contributions:	
Employees (sec. 8) .....	849,774
Province of Ontario (sec. 8) .....	708,898
Boards and Commissions (sec. 8) .....	137,425
Designated Branches (sec. 8) .....	3,451
	<hr/> 849,774
Interest Earnings:	
On balances credited to the Fund during the year (sec. 11) .....	15,622
	<hr/> 1,715,170
<b>DISBURSEMENTS</b>	
Refunds of contributions and interest (sec. 9) .....	707
Balance in Fund, on deposit with the Treasurer of Ontario—end of period .....	<hr/> <hr/> 1,714,463

**SUPERANNUATION ADJUSTMENT FUND**  
(Established under The Superannuation Adjustment Benefits Act, 1975)

**Statement of Superannuation Adjustment Fund Account**  
**Teachers Superannuation Plan**  
**for the period from inception to March 31, 1976**

RECEIPTS	\$
Contributions:	
Employees (sec. 8).....	8,796,125
Province of Ontario (sec. 8).....	8,792,471
Without equivalent contributions by the Province.....	845,537
Without equivalent contributions by the employees (sec. 8).....	5,037
Interest Earnings:	
On balances credited to the Fund during the year (sec. 11).....	449,291
	<hr/> 18,888,461
DISBURSEMENTS	
Allowances to superannuates, beneficiaries and annuitants (sec. 3).....	651
Refunds of contributions and interest (sec. 9).....	1,754
	<hr/> 2,405
Balance in Fund, on deposit with the Treasurer of Ontario—end of period.....	<hr/> 18,886,056

**SUPERANNUATION ADJUSTMENT FUND**

**Note to Financial Statement**  
**March 31, 1976**

The Superannuation Adjustment Benefits Act, 1975 came into force on July 18, 1975. This Act applies only to pension plans designated by the regulations. The Teachers' Superannuation Fund was so designated on August 30, 1975. Certain groups of contributors to the Public Service Superannuation Fund were so designated on December 15, 1975.

## MISCELLANEOUS STATEMENTS

## MOTOR VEHICLE ACCIDENT CLAIMS FUND

The Motor Vehicle Accident Claims Act  
Year ended March 31, 1976

	\$	\$
Balance at credit of Fund, March 31, 1975 .....		31,506,311
<b>RECEIPTS</b>		
Fees on issue or renewal of Chauffeurs' or Operators' Licences .....	4,877,249	
Fees on issue or transfer of Permits for Motor Vehicles by Uninsured Owners .....	5,790,534	
Recoveries of Judgments and Claims .....	2,394,075	
Interest credited on balance in Fund as at December 31, 1975 .....	2,313,549	15,375,407
		<hr/> 46,881,718
<b>DISBURSEMENTS</b>		
Judgments paid including costs .....	8,557,014	
Claims paid .....	2,252,166	
Hit and run cases .....	1,689,013	
Administrative expenses .....	2,470,176	14,968,369
		<hr/> 31,913,349
Balance at credit of Fund, March 31, 1976 .....		<hr/> <hr/> 31,913,349

## ONTARIO LOTTERY PROCEEDS

## Year Ended March 31, 1976

	\$	\$
Amount received by the Consolidated Revenue Fund from the Ontario Lottery Corporation .....		42,000,000
Amount paid by the Treasurer of Ontario from the Consolidated Revenue Fund		
Administration expenses .....	557,109	
Transfer Payments		
Grants for projects, facilities and events .....	3,428,689	3,985,798
		<hr/> 3,985,798
Balance at March 31, 1976 to cover outstanding and future commitments .....		<hr/> <hr/> 38,014,202



MISCELLANEOUS STATEMENTS

THE PROVINCE OF ONTARIO SAVINGS OFFICE

Balance Sheet

As at March 31, 1976

ASSETS	1976	1975
	\$	\$
Funds on deposit with chartered banks and with the Treasurer of Ontario . . . .	286,789,786	233,865,633
Savings Office—		
Accounts receivable . . . . .	6,322	5,819
Furniture and equipment (less accumulated depreciation) . . . . .	1	1
Alterations to premises (less amounts written off) . . . . .	123,770	148,987
	<u>286,919,879</u>	<u>234,020,440</u>
LIABILITIES		
Savings balances due to the Public . . . . .	286,726,596	233,727,157
Reserve—		
Balance at beginning of year . . . . .	293,283	293,283
Add: Net Profit on operations for year . . . . .	1,230,962	897,632
	<u>1,524,245</u>	<u>1,190,915</u>
Less: Transferred to Treasurer of Ontario . . . . .	1,330,962	897,632
	<u>193,283</u>	<u>293,283</u>
	<u>286,919,879</u>	<u>234,020,440</u>



M. J. DUGAS,  
Director

## MISCELLANEOUS STATEMENTS

## THE FINANCIAL ADMINISTRATION ACT

Losses deleted from the accounts  
Year ended March 31, 1976

			\$
Ministry of Treasury, Economics and Intergovernmental Affairs . . . . .	Uncollectable Accounts		3,097,519
Ministry of Revenue . . . . .	" "		1,011,031
Ministry of Natural Resources . . . . .	" "		898,408
Ministry of Government Services . . . . .	" "		358,982
Ministry of Health . . . . .	" "		179,475
Ministry of Agriculture and Food . . . . .	" "		45,778
Ministry of Transportation and Communications . . . . .	" "		42,501
Ministry of Colleges and Universities . . . . .	" "		26,031
Ministry of Education . . . . .	" "		6,540
Ministry of Consumer and Commercial Relations . . . . .	" "		5,971
Ministry of Industry and Tourism . . . . .	" "		3,029
Ministry of the Environment . . . . .	" "		379
Ministry of Culture and Recreation (The Centennial Centre of Science and Technology) . . . . .	" "		40
			<hr/> 5,675,684 <hr/>

## THE MINISTRY OF REVENUE ACT

Remissions of \$1,000 or more  
granted for year ended March 31, 1976

		\$
Ministry of Revenue—		
The Niagara Falls Illumination Board . . . . .	Retail Sales Tax . . . . .	10,302
Howard Avery Construction . . . . .	Motor Vehicle Fuel Tax . . . . .	2,323
G. A. Shields . . . . .	Land Transfer Tax . . . . .	1,054
O. Ferdinand Bale and Louise Kathleen Bale . . . . .	Land Transfer Tax . . . . .	1,674
Dr. James B. J. McKendry . . . . .	Ontario Income Tax . . . . .	2,066
		<hr/> 17,419 <hr/>

## MISCELLANEOUS STATEMENTS

## ACCOUNTS PAYABLE\*

As at March 31, 1976

	1976 \$	1975 \$
Environment . . . . .	7,822,431	5,338,589
Government Services . . . . .	1,945,918	270,337
Transportation and Communications . . . . .	1,802,175	2,309,776
Correctional Services . . . . .	1,155,648	68,107
Natural Resources . . . . .	686,628	1,171,262
Industry and Tourism . . . . .	569,729	136,076
Health . . . . .	354,052	1,441,983
Consumer and Commercial Relations . . . . .	242,484	96,647
Solicitor General . . . . .	168,494	
Attorney General . . . . .	138,311	
Education . . . . .	104,742	71,147
Housing . . . . .	99,220	94,949
Community and Social Services . . . . .	64,536	262,728
Culture and Recreation . . . . .	61,527	19,902
Treasury, Economics and Intergovernmental Affairs . . . . .	54,391	
Social Development Policy . . . . .	53,233	
Agriculture and Food . . . . .	52,874	58,979
Office of the Assembly . . . . .	39,212	
Resources Development Policy . . . . .	36,237	
Energy . . . . .	26,080	32,525
Labour . . . . .	18,464	3,206
Colleges and Universities . . . . .	12,630	6,925
Management Board of Cabinet . . . . .	1,579	
	<hr/> 15,510,595. <hr/>	<hr/> 11,383,142. <hr/>

\*Memorandum accounts retained for control purposes.

**ACCOUNTS RECEIVABLE\***  
(after providing for doubtful accounts)

As at March 31, 1976

	1976 \$	1975 \$
Health (including O.H.I.P.)—Government of Canada, maintenance of patients . . . . .	108,771,024	98,855,967
Revenue—retail sales tax, succession duty, corporation tax . . . . .	62,172,973	52,060,801
Community and Social Services—Government of Canada and various provinces . . . . .	11,488,257	3,043,222
Attorney General—fines, fees, miscellaneous . . . . .	11,379,311	
Environment—Government of Canada and municipalities re various projects . . . . .	8,401,231	11,228,683
Transportation and Communications—sale of materials, services, fees, agents, accounts . . . . .	7,997,131	3,870,077
Natural Resources—land tax, timber accounts . . . . .	7,175,637	7,581,075
Colleges and Universities—cost sharing projects with other governments . . . . .	6,083,932	5,768,932
Agriculture and Food—Government of Canada and sundry loan programs . . . . .	5,009,751	3,985,573
Treasury, Economics and Intergovernmental Affairs—Post-Secondary Education Program, miscellaneous . . . . .	456,398	16,838,986
Government Services—miscellaneous . . . . .	433,145	86,231
Consumer and Commercial Relations—Government of Canada, boiler and elevator inspection . . . . .	403,131	423,164
Culture and Recreation—cost sharing projects with other governments, miscellaneous . . . . .	323,475	29,131
Education—Government of Canada re various claims, miscellaneous . . . . .	206,601	95,085
Management Board of Cabinet—miscellaneous . . . . .	205,669	116,332
Housing—Ontario Housing Renewal Program . . . . .	196,536	
Solicitor General (including Ontario Provincial Police)—miscellaneous . . . . .	97,595	41,313
Correctional Services—care of adults and juveniles . . . . .	74,789	54,357
Industry and Tourism—miscellaneous . . . . .	10,045	12,500
Labour—Government of Canada, miscellaneous . . . . .	7,368	80,766
Energy—miscellaneous . . . . .	4,829	50
Office of the Assembly—miscellaneous . . . . .	3,302	
	<hr/> 230,902,130	<hr/> 204,172,245

\*Memorandum accounts retained for control purposes.



MISCELLANEOUS STATEMENTS  
SUMMARY OF REVENUE BY MAIN CLASSIFICATION AND MINISTRY

Year ended March 31, 1976

Ministry	Recovery of Prior Years' Expenditures	Taxation	Royalties	Fees, Licences and Permits	Fines and Penalties	Profits from Crown Corporations and Boards			Sales		
						\$	\$	\$	\$	\$	\$
Office of the Assembly .....	2,846										40,931
Office of the Premier .....	136										90
Cabinet Office .....											12
Management Board of Cabinet .....	99,829										1,090,704
Government Services .....	4,047,614			119,098					2,622,756		61
Housing .....	288,734										2,369
Revenue .....	124,566	5,142,048,606		2,250				333,500,000			9,240
Treasury, Economics and Intergovernmental Affairs .....	278,523			1,850					45,962		
Justice Policy .....	16										
Attorney General .....	62,686			17,454,767							27,783
Consumer and Commercial Relations .....	24,958	31,925		32,638,200				45,252,401			1,980,908
Correctional Services .....	94,113							5,500			34,812
Solicitor General .....	50,051			1,264,915							13
Resources Development Policy .....	572								905,580		525,199
Agriculture and Food .....	979,038			3,192,122					1,392,523		
Energy .....	138										2,800
Environment .....	1,813,919			221,311							4,694
Industry and Tourism .....	70,032			189,749							4,417
Labour .....	2,696,705			1,097,972				39,544			
Natural Resources .....	597,786	63,081,453	40,031,204	18,042,601				1,694,288	260,590		2,315,368
Transportation and Communications .....	1,218,633			248,399,862				1,206,955	3,420,349		220,119
Social Development Policy .....	300										160
Colleges and Universities .....	839,513			1,066,041							124,093
Community and Social Services .....	353,977			10,085				42,000,000			63,052
Culture and Recreation .....	16,746	16,687		1,436,700							6,503
Education .....	72,135			1,947,728							965,124
Health .....	10,425,887			706,507							
Total Ministries .....	24,159,453	5,205,178,671	40,031,204	327,791,758	46,504,400	375,500,000	2,599,868	7,742,180			

**Year ended March 31, 1976—Concluded**

Ministry	Facilities	Premiums	Utility Service Charges		Government of Canada					Interest	Total Revenue
			\$	\$	Miscellaneous	Reimburse- ments of Expenditures	Other	Reimburse- ments of Expenditures	\$		
Office of the Assembly				\$	\$					\$	\$
Office of the Premier					6,649						50,426
Cabinet Office											136
Management Board of Cabinet					260,298						90
Government Services	2,126,664				1,748,863	110,220		810,269			1,280,628
Housing	963				359						11,755,699
Revenue					6,257			9,082			299,199
Treasury, Economics and Intergovernmental Affairs								2,383,395			5,478,067,443
Justice Policy	30,741				385,618						
Attorney General						181,616,426	5,579,391	49,977	533,026,465		721,024,193
Consumer and Commercial Relations					154,432						16
Correctional Services	449,190				55,191			3,346,637			70,722,623
Solicitor General	355,517				6,098			2,470,176			35,334,864
Resources Development Policy					285,391			18,967			32,272,638
Agriculture and Food	449,752					494,598					2,485,284
Energy					51,284						585
Environment					132						20,589,903
Industry and Tourism	31,673			32,421,830	4,278			422,977			423,247
Labour					1,592						35,452,786
Natural Resources	937,894				2,612,531			14,875			382,490
Transportation and Communications	4,462,627				1,400			324,621			6,451,169
Social Development Policy					285,274		3,476	4,400,810			128,404,521
Colleges and Universities											278,378,982
Community and Social Services	2,137,591				530			1,838,787			300
Culture and Recreation	156,451				26,820			4,064,681			80,957,201
Education	79,085				1,738						425,695,214
Health	10,142,737	572,521,648			5,923			6,455			43,981,762
					393,952						28,849,895
						1,154,249,533					1,749,405,388
Total Ministries	21,360,885	572,521,648	32,421,830	6,294,610	1,923,860,462	5,693,087	20,161,709	533,026,465			9,152,266,682

MISCELLANEOUS STATEMENTS

SUMMARY OF EXPENDITURE BY STANDARD OBJECTS\* AND MINISTRY FOR THE YEAR ENDED MARCH 31, 1976

Ministry	Salaries and Wages	Employee Benefits	Transportation and Communication	Services	Supplies and Equipment	Acquisition/Construction of Physical Assets	Transfer Payments	Other Transactions	Less: Recoveries from Other Ministries	Total Expenditure
	\$	\$	\$	\$	\$	\$	\$	\$	\$	\$
Office of the Lieutenant Governor.....	38,124	3,804	841	18,025	2,298					93,092
Office of the Assembly.....	6,141,370	270,081	1,098,023	1,237,380	1,666,513		1,054,531	18,775,380	152,758	30,090,520
Office of the Premier.....	953,822	89,180	60,505	183,280	89,265					1,365,052
Cabinet Office.....	884,506	89,357	41,470	100,122	57,485		7,000			1,179,940
Management Board of Cabinet.....	13,538,173	854,291	215,714	1,981,864	184,646		31,411		9,298,812	7,507,287
Office of Provincial Auditor.....	1,332,643	140,762	34,759	30,465	5,632					1,544,261
Office of the Ombudsman.....	396,428	29,082	80,883	371,715	418,936					1,297,044
Government Services.....	43,422,511	35,946,728	13,558,745	72,586,555	18,879,571	127,215,656	11,885,672	88,024	35,194,649	288,388,813
Housing.....	16,411,168	1,473,758	1,306,187	7,951,066	1,174,035		170,083,949	12,156,157	18,825,896	191,730,424
Revenue.....	51,153,115	5,890,347	4,160,700	5,790,671	1,866,967		104,740,301		607,028	172,995,073
Treasury, Economics and Intergovernmental Affairs.....	14,577,878	1,391,601	891,689	8,042,455	569,414	11,104,364	386,970,470	866,747,645	420,419	1,289,875,097
Justice Policy.....	241,264	26,048	12,749	48,849	24,290					353,300
Attorney General.....	56,491,570	5,779,573	3,427,028	14,191,399	4,485,139		19,201,015	805,457	3,889,489	100,491,692
Consumer and Commercial Relations.....	22,985,402	2,681,761	1,612,725	9,070,593	2,368,281		4,715,128	9,432	105,865	43,337,457
Correctional Services.....	80,186,974	8,598,884	3,517,082	11,564,023	15,202,902	317,885	2,951,069			122,338,819
Solicitor General.....	92,682,884	9,133,091	3,697,024	9,794,040	11,182,931		1,413,089	115,549		128,018,608
Resources Development Policy.....	558,698	60,129	107,099	463,627	99,076					1,290,629
Agriculture and Food.....	25,851,215	2,835,416	2,754,193	17,186,138	4,689,107	2,145,080	95,762,692	563,870		151,787,711
Energy.....	1,351,626	120,967	126,473	1,817,774	63,679					3,480,519
Environment.....	32,916,010	3,722,833	2,973,012	9,763,647	10,209,145	5,167,512	15,841,928	2,362,553		82,956,640
Industry and Tourism.....	12,447,341	1,284,069	2,235,112	6,301,779	1,974,723		8,740,525	17,167,508		50,151,057
Labour.....	11,397,711	1,314,939	1,268,511	2,150,461	662,195		148,425		332,616	16,609,626
Natural Resources.....	100,870,164	8,975,551	6,944,358	28,516,842	27,447,451	10,374,816	35,672,559	778,329	11,598,653	207,981,417
Transportation and Communications.....	158,926,312	18,797,669	13,895,617	49,202,411	81,569,329	187,990,249	466,840,076		13,014,452	964,207,211
Social Development Policy.....	744,309	51,728	255,649	267,697	132,759		38,700			1,490,842
Colleges and Universities.....	9,101,448	1,002,236	673,093	2,686,033	295,202		1,005,376,293			1,019,134,305
Community and Social Services.....	111,125,925	12,307,979	3,970,056	7,857,152	13,980,181		732,232,391		358,981	881,473,684
Culture and Recreation.....	12,637,786	995,893	1,450,863	3,932,609	3,462,829	1,914,821	83,970,084	849,899		108,855,803
Education.....	37,857,108	4,307,199	2,890,136	10,579,525	6,113,792		1,716,156,286	5,623	2,250,527	1,775,659,142
Health.....	170,177,352	20,043,683	5,188,981	18,757,004	20,816,333		2,744,444,565	14,349,557	7,221,109	2,986,556,366
Total Ministries.....	1,087,400,837	148,207,639	78,449,277	302,447,201	229,694,106	346,230,383	7,608,278,159	934,804,983	103,271,254	10,632,241,331

\*Standard objects of expenditure (standard accounts classification) are explained on pages 7-8. Statutory expenditure has been allocated to the appropriate Standard Accounts.

I.

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OFFICE OF THE LIEUTENANT GOVERNOR

FISCAL YEAR, 1975-76

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**I.—OFFICE OF THE LIEUTENANT GOVERNOR**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
63,119	Office of the Lieutenant Governor	94,700	93,092
63,119	<b>Total for the Office of the Lieutenant Governor</b>	94,700	93,092
63,119	<b>TOTAL</b>	94,700	93,092
	ACCOUNTING CLASSIFICATION		
63,119	Total Budgetary Expenditure	94,700	93,092

I.—OFFICE OF THE LIEUTENANT GOVERNOR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
101	\$	\$	\$	OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM	\$
1	69,000	25,700	94,700	Office of the Lieutenant Governor . . . . .	93,092
	69,000	25,700	94,700	TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR . . . . .	93,092

**Program description:**  
This program provides the administrative services required by Her Honour the Lieutenant Governor of Ontario.

## I.—OFFICE OF THE LIEUTENANT GOVERNOR—Concluded

## OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM—VOTE 101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

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Office of the Lieutenant Governor (Item 1)	\$	
Salaries and wages . . . . .	38,124	
Employee benefits . . . . .	3,804	
Transportation and communication . . . . .	841	
Services . . . . .	18,025	
Supplies and equipment . . . . .	2,298	
Other transactions		
Allowance for contingencies . . . . .	30,000	
TOTAL FOR OFFICE OF THE LIEUTENANT GOVERNOR PROGRAM . . . . .	93,092	

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## II.

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### OFFICE OF THE ASSEMBLY

FISCAL YEAR, 1975-76

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**II.—OFFICE OF THE ASSEMBLY**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1976**

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
8,155,940	Office of The Assembly	10,214,000	30,090,520
8,155,940	<b>Total for Office of The Assembly</b>	10,214,000	30,090,520
374,976	<b>Less: Statutory Appropriations</b>	365,500	20,371,060
7,780,964	<b>TOTAL</b>	9,848,500	9,719,460
	ACCOUNTING CLASSIFICATION		
8,155,940	Total Budgetary Expenditure	10,214,000	30,090,520

## II.—OFFICE OF THE ASSEMBLY—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Board of Internal Economy Approvals	Total		
	\$	\$	\$		\$
<b>201</b>				<b>OFFICE OF THE ASSEMBLY PROGRAM</b>	
1	164,600	(19,000)	145,600	Speaker . . . . .	145,187
2	314,400	10,400	324,800	Clerk of the Legislative Assembly . . . . .	324,693
3	123,100		123,100	Chief Election Officer . . . . .	119,340
4	1,209,000	(116,500)	1,092,500	Hansard . . . . .	1,091,717
5	954,500	(12,500)	942,000	Sessional Requirements . . . . .	938,606
6	3,973,900	129,000	4,102,900	Members' Indemnities, Allowances, Supplies and Communications . . . . .	4,102,537
7	981,500	17,000	998,500	Members' Support Services . . . . .	968,025
8	1,244,100	24,000	1,268,100	Caucuses' Support Services . . . . .	1,178,670
9	825,700	(41,000)	784,700	Administration . . . . .	784,409
10	57,700	8,600	66,300	Press Clipping Services . . . . .	66,276
	9,848,500		9,848,500		9,719,460
S	120,000		120,000	The Election Act . . . . .	10,828,920
S	245,500		245,500	Contribution to Legislative Assembly Retirement Allowances Account . . . . .	7,946,460
S				Commission on Election Contributions and Expenses . . . . .	1,595,680
	10,214,000		10,214,000	TOTAL FOR THE OFFICE OF THE ASSEMBLY	30,090,520

## Program description:

This program includes indemnities and allowances and all support services provided to Members by the various Offices of The Assembly. All funds are paid out of the Legislative Assembly Fund which is separate and independent of the Consolidated Revenue Fund.



## II.—OFFICE OF THE ASSEMBLY—Continued

## OFFICE OF THE ASSEMBLY PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Speaker (Item 1)	\$	Members' Indemnities, Allowances, Supplies and Communications (Item 6)	\$
Salaries and wages . . . . .	89,344	Salaries and wages . . . . .	2,959,380
Employee benefits . . . . .	5,395	Employee benefits . . . . .	2,532
Transportation and communication . . . . .	26,875	Transportation and communication . . . . .	854,995
Services . . . . .	11,079	Services . . . . .	60,789
Supplies and equipment . . . . .	12,494	Supplies and equipment . . . . .	224,841
	145,187		4,102,537
Clerk of the Legislative Assembly (Item 2)		Members' Support Services (Item 7)	
Salaries and wages . . . . .	227,830	Salaries and wages . . . . .	883,394
Employee benefits . . . . .	35,421	Employee benefits . . . . .	45,289
Transportation and communication . . . . .	20,972	Services . . . . .	39,342
Services . . . . .	23,120		968,025
Supplies and equipment . . . . .	12,924	Caucus Support Services (Item 8)	
Transfer payments		Salaries and wages . . . . .	783,354
Grant to Commonwealth Parliamentary Association . . . . .	4,426	Employee benefits . . . . .	47,136
	324,693	Transportation and communication . . . . .	72,875
Chief Election Officer (Item 3)		Services . . . . .	196,310
Salaries and wages . . . . .	104,565	Supplies and equipment . . . . .	78,995
Employee benefits . . . . .	11,024		1,178,670
Transportation and communication . . . . .	1,827	Administration (Item 9)	
Services . . . . .	1,370	Salaries and wages . . . . .	393,257
Supplies and equipment . . . . .	554	Employee benefits . . . . .	43,743
	119,340	Transportation and communication . . . . .	13,779
Hansard (Item 4)		Services . . . . .	252,331
Salaries and wages . . . . .	460,607	Supplies and equipment . . . . .	234,057
Employee benefits . . . . .	59,234		937,167
Transportation and communication . . . . .	32,318	Less: Recoveries . . . . .	152,758
Services . . . . .	111,097		784,409
Supplies and equipment . . . . .	428,461	Press Clipping Services (Item 10)	
	1,091,717	Salaries and wages . . . . .	52,303
Sessional Requirements (Item 5)		Employee benefits . . . . .	4,658
Salaries and wages . . . . .	53,112	Transportation and communication . . . . .	2
Employee benefits . . . . .	7,773	Services . . . . .	5,519
Transportation and communication . . . . .	61,695	Supplies and equipment . . . . .	3,794
Services . . . . .	210,859		66,276
Supplies and equipment . . . . .	572,167		
Transfer payments			
Grant to Canadian Political Science Association re Legislative Interns . . . . .	33,000		
	938,606		



## II.—OFFICE OF THE ASSEMBLY—Concluded

## OFFICE OF THE ASSEMBLY PROGRAM—VOTE 201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Statutory Appropriation	\$
The Elections Act . . . . .	10,828,920
Contribution to Legislative Assembly Retirement Allowances Account . . . . .	7,946,460
Commission on Election Contributions and Expenses	
Salaries and wages . . . . .	\$134,224
Employee benefits . . . . .	7,876
Transportation and communication . . . . .	12,685
Services . . . . .	325,564
Supplies and equipment . . . . .	98,226
Transfer payments:	
Audit Fees Constituency Assoc. Section 41 (7a)	5,585
Audit Fees Candidates Section 41 (7b) . . . . .	75,520
Candidate Expenses Section 45 . . . . .	936,000
	1,595,680
	20,371,060
TOTAL FOR THE OFFICE OF THE ASSEMBLY PROGRAM . . . . .	30,090,520

II.—OFFICE OF THE ASSEMBLY  
STATEMENT OF REVENUE  
for the year ended March 31, 1976

RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		\$ 2,846
SALES		
Private bills . . . . .	32,151	
Vehicles and office equipment . . . . .	8,780	
		40,931
MISCELLANEOUS . . . . .		6,649
REVENUE . . . . .		50,420

### III.

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## OFFICE OF THE PREMIER

FISCAL YEAR, 1975-76

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**III.—OFFICE OF THE PREMIER**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1976**

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
1,270,972	Office of the Premier	1,476,000	1,365,052
1,270,972	<b>Total for Office of the Premier</b>	1,476,000	1,365,052
25,000	<b>Less: Statutory Appropriations</b>	25,000	25,000
1,245,972	<b>TOTAL</b>	1,451,000	1,340,052
	ACCOUNTING CLASSIFICATION		
1,270,972	Total Budgetary Expenditure	1,476,000	1,365,052

III.—OFFICE OF THE PREMIER—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
301				OFFICE OF THE PREMIER PROGRAM	
1	1,451,000		1,451,000	Office of the Premier . . . . .	1,340,052
	1,451,000		1,451,000		1,340,052
S	25,000		25,000	Premier's Salary . . . . .	25,000
	1,476,000		1,476,000	TOTAL FOR OFFICE OF THE PREMIER . . . . .	1,365,052

Program description

This program covers the operation and administration of the Premier's Office and the functions supporting the Premier as head of Government.

## III.—OFFICE OF THE PREMIER—Concluded

## OFFICE OF THE PREMIER PROGRAM—VOTE 301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Office of the Premier (Item 1)	\$
Salaries and wages . . . . .	928,822
Employee benefits . . . . .	78,180
Transportation and communication . . . . .	60,505
Services . . . . .	183,280
Supplies and equipment . . . . .	89,265
	<hr/>
	1,340,052
Premier's Salary . . . . .	25,000
	<hr/>
TOTAL FOR OFFICE OF THE PREMIER PROGRAM . . . . .	1,365,052

III.—OFFICE OF THE PREMIER  
STATEMENT OF REVENUE  
for the year ended March 31, 1976

	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .	136
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# IV.

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## CABINET OFFICE

FISCAL YEAR, 1975-76

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IV.—CABINET OFFICE  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
1,212,824	Cabinet Office	1,606,000	1,179,940
1,212,824	<b>Total for Cabinet Office</b>	1,606,000	1,179,940
20,918	<b>Less: Statutory Appropriations</b>	15,000	12,274
1,191,906	<b>TOTAL</b>	1,591,000	1,167,666
	ACCOUNTING CLASSIFICATION		
1,212,824	Total Budgetary Expenditure	1,606,000	1,179,940

IV.—CABINET OFFICE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
401				CABINET OFFICE PROGRAM	
1	1,137,900		1,137,900	Main Office . . . . .	942,628
2	224,100		224,100	Ministers Without Portfolio . . . . .	108,381
3	229,000		229,000	Ontario Manpower Co-ordinating Committee . . . . .	116,657
	1,591,000		1,591,000		1,167,666
S	15,000		15,000	Ministers without Portfolio . . . . .	12,274
	1,606,000		1,606,000	TOTAL FOR CABINET OFFICE . . . . .	1,179,940

Program description:

This program involves the coordination of services provided to the Cabinet and Members of the Executive Council, to the Policy and Priorities Board and the Policy Field Committees of Cabinet. It includes the responsibility for liaison and secretariat services required by the Cabinet's Legislation Committee and includes funds for Ministers Without Portfolio and Ontario Manpower Co-ordinating Committee.

## IV.—CABINET OFFICE—Concluded

## CABINET OFFICE PROGRAM—VOTE 401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)	\$	Ontario Manpower Co-Ordinating Committee (Item 3)	\$
Salaries and wages . . . . .	716,012	Salaries and wages . . . . .	88,143
Employee benefits . . . . .	77,239	Employee benefits . . . . .	6,904
Transportation and communication . . . . .	17,326	Transportation and communication . . . . .	4,948
Services . . . . .	87,074	Services . . . . .	3,050
Supplies and equipment . . . . .	44,977	Supplies and equipment . . . . .	6,612
	<u>942,628</u>	Transfer payments	
		The Ad Hoc Committee on Career Education . . . . .	<u>7,000</u>
Ministers Without Portfolio (Item 2)			<u>116,657</u>
Salaries and wages . . . . .	68,077		
Employee benefits . . . . .	5,214	TOTAL FOR CABINET OFFICE PROGRAM . .	<u>1,179,940</u>
Transportation and communication . . . . .	19,196		
Services . . . . .	9,998		
Supplies and equipment . . . . .	5,896		
	<u>108,381</u>		
Ministers Without Portfolio Salaries . . . . .	<u>12,274</u>		
	<u>120,655</u>		



IV.—CABINET OFFICE

STATEMENT OF REVENUE

for the year ended March 31, 1976

SALES		\$
Orders in Council . . . . .	90	
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V.

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MANAGEMENT BOARD OF CABINET

FISCAL YEAR, 1975-76

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V.—MANAGEMENT BOARD OF CABINET  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
1,172,130	Administration	1,875,000	1,331,243
1,367,002	Policy Development	1,742,000	1,465,398
2,152,903	Management Board Analysis	2,664,000	2,284,171
349,465	Management Audit	521,000	478,410
493,850	Employee Relations	609,000	569,699
1,123,677	Personnel Services	1,452,005	1,378,755
6,659,027	<b>Total for Management Board of Cabinet</b>	8,863,005	7,507,676
17,981	<b>Less: Statutory Appropriations</b>	18,000	18,389
6,641,046	<b>TOTAL</b>	8,845,005	7,489,287
	ACCOUNTING CLASSIFICATION		
6,659,027	Total Budgetary Expenditure	8,863,005	7,507,287
	Total Charges		389
6,659,027		8,863,005	7,507,676

V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
501				ADMINISTRATION PROGRAM	
1	151,000		151,000	Minister's Office . . . . .	132,117
2	1,636,000		1,636,000	Main Office . . . . .	1,127,049
3	70,000		70,000	Personnel . . . . .	54,077
	1,857,000		1,857,000		1,313,243
S	18,000		18,000	Minister's Salary . . . . .	18,000
	1,875,000		1,875,000	TOTAL FOR ADMINISTRATION . . . . .	1,331,243

Program description:

Provides the Management Board Secretariat and the staff of the Civil Service Commission with the overall direction required to ensure that the means for it to meet its objectives in a coordinated fashion are available.



## V.—MANAGEMENT BOARD OF CABINET—Continued

## MANAGEMENT BOARD ADMINISTRATION PROGRAM—VOTE 501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Minister's Office (Item 1)	\$	Personnel (Item 3)	\$
Salaries and wages . . . . .	79,895	Salaries and wages . . . . .	45,807
Employee benefits . . . . .	5,894	Employee benefits . . . . .	6,820
Transportation and communication . . . . .	16,765	Transportation and communication . . . . .	124
Services . . . . .	15,957	Services . . . . .	867
Supplies and equipment . . . . .	13,606	Supplies and equipment . . . . .	459
	<hr/>		<hr/>
	132,117		54,077
Minister's Salary . . . . .	18,000		
	<hr/>		
	150,117	TOTAL FOR ADMINISTRATION PROGRAM . .	1,331,243
	<hr/>		<hr/>
Main Office (Item 2)			
Salaries and wages . . . . .	755,024		
Employee benefits . . . . .	78,552		
Transportation and communication . . . . .	11,128		
Services . . . . .	218,948		
Supplies and equipment . . . . .	31,986		
Transfer payments			
Grant to the Institute of Public Administration of Canada . . . . .	\$28,011		
Grants to compensate for municipal taxation . . . . .	3,400		
	<hr/>		
	1,127,049		
	<hr/>		

V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
502				POLICY DEVELOPMENT PROGRAM	
1	778,000		778,000	Personnel Policy . . . . .	653,017
2	964,000		964,000	Management Policy . . . . .	812,381
	1,742,000		1,742,000	TOTAL FOR POLICY DEVELOPMENT . . . . .	1,465,398

Program description:

Develops and maintains for the Management Board and the Civil Service Commission administrative policies, procedures, standards and guidelines which will enable the ministries and designated boards, commissions and agencies to effectively use their resources to the public advantage.

## V.—MANAGEMENT BOARD OF CABINET—Continued

## POLICY DEVELOPMENT PROGRAM—VOTE 502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Personnel Policy (Item 1)	\$
Salaries and wages . . . . .	498,260
Employee benefits . . . . .	57,845
Transportation and communication . . . . .	5,854
Services . . . . .	84,152
Supplies and equipment . . . . .	6,906
	<hr/> 653,017
Management Policy (Item 2)	
Salaries and wages . . . . .	543,819
Employee benefits . . . . .	49,030
Transportation and communication . . . . .	7,511
Services . . . . .	201,772
Supplies and equipment . . . . .	10,249
	<hr/> 812,381
TOTAL FOR POLICY DEVELOPMENT PROGRAM . . . . .	<hr/> 1,465,398 <hr/>

V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
503	\$	\$	\$	MANAGEMENT BOARD ANALYSIS PROGRAM	\$
1	1,179,000		1,179,000	Programs and Estimates . . . . .	1,088,121
2	1,485,000		1,485,000	Personnel Administration . . . . .	1,196,050
	2,664,000		2,664,000	TOTAL FOR MANAGEMENT BOARD ANALYSIS .	2,284,171

Program description:

Ensures on behalf of the Management Board and the Civil Service Commission, that the ministries and designated boards, commissions and agencies are provided with the resources which will enable them to effectively realize the Government's objectives.

## V.—MANAGEMENT BOARD OF CABINET—Continued

## MANAGEMENT BOARD ANALYSIS PROGRAM—VOTE 503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Programs and Estimates (Item 1)	\$
Salaries and wages . . . . .	923,703
Employee benefits . . . . .	92,542
Transportation and communication . . . . .	12,197
Services . . . . .	50,224
Supplies and equipment . . . . .	9,455
	<hr/>
	1,088,121
	<hr/>
Personnel Administration (Item 2)	
Salaries and wages . . . . .	890,822
Employee benefits . . . . .	106,746
Transportation and communication . . . . .	15,950
Services . . . . .	168,461
Supplies and equipment . . . . .	14,071
	<hr/>
	1,196,050
	<hr/>
TOTAL FOR MANAGEMENT BOARD ANALYSIS PROGRAM . . . . .	2,284,171
	<hr/>



V.—MANAGEMENT BOARD OF CABINET—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
504				MANAGEMENT AUDIT PROGRAM	
1	336,000		336,000	Operational Review . . . . .	301,990
2	185,000		185,000	Personnel Audit . . . . .	176,420
	521,000		521,000	TOTAL FOR MANAGEMENT AUDIT . . . . .	478,410

Program description

Audits the implementation of the administrative policies, procedures and standards of the Management Board and the Civil Service Commission to ensure that they continue to be relevant to the operations of the ministries and designated boards, commissions and agencies, and to ensure that their administrative practices conform to these policies, procedures and standards.

## V.—MANAGEMENT BOARD OF CABINET—Continued

## MANAGEMENT AUDIT PROGRAM—VOTE 504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Operational Review (Item 1)	\$
Salaries and wages .....	255,020
Employee benefits .....	25,930
Transportation and communication .....	5,424
Services .....	12,968
Supplies and equipment .....	2,648
	<hr/>
	301,990
	<hr/>
Personnel Audit (Item 2)	
Salaries and wages .....	152,138
Employee benefits .....	13,154
Transportation and communication .....	6,844
Services .....	3,601
Supplies and equipment .....	683
	<hr/>
	176,420
	<hr/>
TOTAL FOR MANAGEMENT AUDIT PROGRAM	478,410
	<hr/>

V.—MANAGEMENT BOARD OF CABINET—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
505				EMPLOYEE RELATIONS PROGRAM	
1	182,000		182,000	Public Service Appeal Boards . . . . .	173,683
2	427,000		427,000	Staff Relations . . . . .	396,016
	609,000		609,000	TOTAL FOR EMPLOYEE RELATIONS . . . . .	569,699

Program description:

Through a process of collective bargaining, mediation and arbitration, establishes levels of compensation and terms of service acceptable to those employees who are members of a recognized bargaining unit; and maintains equitable grievance and appeal procedures as required by law.

## V.—MANAGEMENT BOARD OF CABINET—Continued

## EMPLOYEE RELATIONS PROGRAM—VOTE 505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Public Service Appeal Boards (Item 1)	\$
Salaries and wages . . . . .	67,998
Employee benefits . . . . .	1,859
Transportation and communication . . . . .	824
Services . . . . .	101,303
Supplies and equipment . . . . .	1,699
	<hr/>
	173,683
	<hr/>
Staff Relations (Item 2)	
Salaries and wages . . . . .	314,434
Employee benefits . . . . .	32,598
Transportation and communication . . . . .	16,054
Services . . . . .	29,326
Supplies and equipment . . . . .	3,604
	<hr/>
	396,016
	<hr/>
TOTAL FOR EMPLOYEE RELATIONS PROGRAM . . . . .	569,699
	<hr/>

**V.—MANAGEMENT BOARD OF CABINET—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>506</b>				<b>PERSONNEL SERVICES PROGRAM</b>	
1	7,000		7,000	Temporary Help Services . . . . .	
2	565,000	136,005	701,005	French Language Services . . . . .	699,397
3	732,000		732,000	General Services . . . . .	678,631
4	12,000		12,000	Staff Training Services . . . . .	34,000
	1,316,000	136,005	1,452,005	Reserve for Outstanding Cheques . . . . .	1,378,368
<b>S</b>	1,316,000	136,005	1,452,005	<b>TOTAL FOR PERSONNEL SERVICES . . . . .</b>	<b>1,378,755</b>

**Program description:**

Provides ministries and designated boards, commissions and agencies with personnel management services of a quality and cost which will help them meet the government's objectives.

## V.—MANAGEMENT BOARD OF CABINET—Concluded

## PERSONNEL SERVICES PROGRAM—VOTE 506

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Temporary Help Services (Item 1)	\$	Staff Training Services (Item 4)	\$
Salaries and wages . . . . .	7,696,104	Salaries and wages . . . . .	195,938
Employee benefits . . . . .	290,992	Employee benefits . . . . .	20,913
Transportation and communication . . . . .	4,084	Transportation and communication . . . . .	45,439
Services . . . . .	30,553	Services . . . . .	356,216
Supplies and equipment . . . . .	3,070	Supplies and equipment . . . . .	49,584
	8,024,803		668,090
Less: Recoveries from other Ministries . . . . .	8,216,283	Less: Recoveries from other Ministries . . . . .	667,746
	(191,480)		344
Excess of recoveries over expenditures transferred to revenue . . . . .	191,480	Charges:	
		Reserve for outstanding cheques . . . . .	389
			733
		TOTAL FOR PERSONNEL SERVICES PROGRAM	1,378,755
French Language Services (Item 2)			
Salaries and wages . . . . .	659,464		
Employee benefits . . . . .	19,914		
Transportation and communication . . . . .	4,367		
Services . . . . .	188,172		
Supplies and equipment . . . . .	15,455		
	887,372		
Less: Recoveries from other Ministries . . . . .	187,980		
	699,392		
General Services (Item 3)			
Salaries and wages . . . . .	441,747		
Employee benefits . . . . .	51,502		
Transportation and communication . . . . .	63,149		
Services . . . . .	519,344		
Supplies and equipment . . . . .	21,171		
	1,096,913		
Less: Recoveries from other Ministries . . . . .	418,283		
	678,630		



V.—MANAGEMENT BOARD OF CABINET

STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		99,820
SALES . . . . .		12
MISCELLANEOUS		
Temporary help services . . . . .	191,480	
Other . . . . .	68,818	260,298
GOVERNMENT OF CANADA		
Grant—French Language School . . . . .	100,000	
Other—Canada Assistance Plan . . . . .	10,220	110,220
REIMBURSEMENTS OF EXPENDITURES		
French Language Training Services . . . . .	739,817	
Staff Development and Training . . . . .	50,931	
Advertising Services . . . . .	12,241	
Training for Canadian Natives . . . . .	7,280	810,269
REVENUE . . . . .		1,280,620

STATEMENT OF CREDITS

for the year ended March 31, 1976

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## VI.

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### OFFICE OF PROVINCIAL AUDITOR

FISCAL YEAR, 1975-76

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**VI.—OFFICE OF PROVINCIAL AUDITOR**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
1,335,318	Administration of The Audit Act and Statutory Audits	1,636,000	1,544,261
1,335,318	<b>Total for Office of Provincial Auditor</b>	1,636,000	1,544,261
42,014	<b>Less: Statutory Appropriations</b>	47,000	46,590
1,293,304	<b>TOTAL</b>	1,589,000	1,497,671
	ACCOUNTING CLASSIFICATION		
1,335,318	Total Budgetary Expenditure	1,636,000	1,544,261

VI.—OFFICE OF PROVINCIAL AUDITOR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
601	\$	\$	\$	ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS	\$
1	1,589,000		1,589,000	Office of Provincial Auditor. . . . .	1,497,671
	1,589,000		1,589,000		1,497,671
S	47,000		47,000	Provincial Auditor's Salary. . . . .	46,590
	1,636,000		1,636,000	TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS. . . . .	1,544,261

Program description:

This Office carries out the statutory requirements imposed under The Audit Act and other Statutes of the Province. In addition to the audit of the Consolidated Revenue Fund, this program includes the audit of Ministerial and Quasi-Judicial Agencies.

## VI.—OFFICE OF PROVINCIAL AUDITOR—Concluded

## ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS—VOTE 601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Office of Provincial Auditor (Item 1)	\$
Salaries and wages .....	1,286,053
Employee benefits .....	140,762
Transportation and communication .....	34,759
Services .....	30,465
Supplies and equipment .....	5,632
	<hr/>
	1,497,671
Provincial Auditor's Salary .....	46,590
	<hr/>
TOTAL FOR ADMINISTRATION OF THE AUDIT ACT AND STATUTORY AUDITS PROGRAM .....	1,544,261
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# OFFICE OF THE OMBUDSMAN

## FISCAL YEAR, 1975-76

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OFFICE OF THE OMBUDSMAN  
 STATEMENT OF EXPENDITURE BY PROGRAM  
 for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$	Office of the Ombudsman	\$	\$ 1,297,044
	<b>Total for Office of the Ombudsman</b>		1,297,044
	<b>Less: Statutory Appropriations</b>		1,297,044
	<b>TOTAL</b>		
	ACCOUNTING CLASSIFICATION		
	Total Budgetary Expenditure		1,297,044

OFFICE OF THE OMBUDSMAN—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>OFFICE OF THE OMBUDSMAN PROGRAM</b>	\$
S				The Ombudsman . . . . .	1,297,044
				TOTAL FOR OFFICE OF THE OMBUDSMAN . . . .	1,297,044

Program description:

This office carries out the statutory requirements imposed under Bill 86, The Ombudsman Act, 1975. It provides expertise to assist the Ombudsman to meet his objectives in a co-ordinated manner.

The Office provides legal, legal research, investigative, interviewing, library, public and private hearings, communications, rural and institutional services. It also has an administrative unit supporting the foregoing in the professional and technical areas of planning, personnel, payroll, accounting, leasing and upkeep of premises, acquisition and maintenance of equipment, and other matters necessary for the effective development of the program.

## OFFICE OF THE OMBUDSMAN—Concluded

## OFFICE OF THE OMBUDSMAN PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

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The Ombudsman (Statutory)	\$
Salaries and wages . . . . .	396,428
Employee benefits . . . . .	29,082
Transportation and communication . . . . .	80,883
Services . . . . .	371,715
Supplies and equipment . . . . .	418,936
	<hr/>
TOTAL FOR OFFICE OF THE OMBUDSMAN . .	1,297,044
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## VII.

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### MINISTRY OF GOVERNMENT SERVICES

FISCAL YEAR, 1975-76

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VII.—MINISTRY OF GOVERNMENT SERVICES  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
2,609,860	Ministry Administration	3,382,000	4,962,373
183,972,826	Provision of Accommodation	197,221,350	170,739,875
42,588,539	Upkeep of Accommodation	57,727,000	52,465,763
39,737,816	Supply and Services	62,691,800	61,204,791
458,701	Management and Information Services	1,756,400	827,878
269,367,742	<b>Ministry Total</b>	322,778,550	290,200,680
907,744	<b>Less: Statutory Appropriations</b>	26,000	1,912,308
268,459,998	<b>TOTAL</b>	322,752,550	288,288,372
	<b>ACCOUNTING CLASSIFICATION</b>		
269,238,043	Total Budgetary Expenditure	322,723,550	288,388,813
129,699	Total Charges	55,000	1,811,867
269,367,742		322,778,550	290,200,680

**VII.—MINISTRY OF GOVERNMENT SERVICES—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	927,700		927,700	Main Office . . . . .	895,781
2	528,500		528,500	Personnel Services . . . . .	489,650
3	1,094,100		1,094,100	Financial Services . . . . .	1,027,207
4	813,700		813,700	Administrative Services . . . . .	760,492
	3,364,000		3,364,000		3,173,130
S	18,000		18,000	Minister's Salary . . . . .	18,000
S				Ministers without Portfolio Salaries . . . . .	5,000
S				Deposit, Trust and Reserve Accounts . . . . .	1,766,240
	3,382,000		3,382,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	4,962,370

**Program description:**

This program provides the Ministry with administrative support services. It utilizes professional experts to assist the Ministry to meet its operating objectives in a co-ordinated manner.

## VII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 701

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1976

Main Office (Item 1)	\$	Administrative Services (Item 4)	\$
Salaries and wages . . . . .	451,192	Salaries and wages . . . . .	379,978
Employee benefits . . . . .	174,665	Employee benefits . . . . .	39,815
Transportation and communication . . . . .	95,578	Transportation and communication . . . . .	3,616
Services . . . . .	95,661	Services . . . . .	265,741
Supplies and equipment . . . . .	78,685	Supplies and equipment . . . . .	71,342
	895,781		760,492
Minister's Salary . . . . .	18,000	<i>Charges</i>	
Ministers without Portfolio Salaries . . . . .	5,000	Supplementary Life and Long Term Income Protection . . . . . \$1,226,361	
	918,781	Ontario Land Corporation— Land Maintenance . . . . . 270,853	
<b>Personnel Services (Item 2)</b>		Ontario Housing Corpora- tion— Land Maintenance . . . . . 129,582	
Salaries and wages . . . . .	354,478	Contract security deposits . . . . . 81,441	
Employee benefits . . . . .	43,337	Effingham Park Expropria- tion Trust Account . . . . . 49,126	
Transportation and communication . . . . .	5,855	Reserve for outstanding cheques . . . . . 8,241	
Services . . . . .	74,019	Publications Deposit Trust Account . . . . . 639	1,766,243
Supplies and equipment . . . . .	11,961		2,526,735
	489,650	<b>TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .</b>	<b>4,962,373</b>
<b>Financial Services (Item 3)</b>			
Salaries and wages . . . . .	701,119		
Employee benefits . . . . .	111,581		
Transportation and communication . . . . .	4,603		
Services . . . . .	189,012		
Supplies and equipment . . . . .	20,892		
	1,027,207		



## VII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
702	\$	\$	\$	<b>PROVISION OF ACCOMMODATION PROGRAM</b>	\$
1	462,500	150,000	612,500	Program Administration . . . . .	563,925
2	110,320,200		110,320,200	Capital Construction . . . . .	86,478,816
3	37,561,400		37,561,400	Leasing . . . . .	36,463,087
4	39,788,800	8,135,350	47,924,150	Real Property Acquisition . . . . .	46,453,597
5	553,100	250,000	803,100	Advisory Services . . . . .	780,450
	188,686,000	8,535,350	197,221,350	TOTAL FOR PROVISION OF ACCOMMODATION .	170,739,875

**Program description:**

This program provides accommodation for Ministries, and certain Agencies and Boards of the Ontario Government. Capital construction projects, lease-purchase projects, leasing projects and property acquisition projects are administered by the program.

## VII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## PROVISION OF ACCOMMODATION PROGRAM—VOTE 702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$
Salaries and wages . . . . .	401,083
Employee benefits . . . . .	67,546
Transportation and communication . . . . .	33,717
Services . . . . .	43,881
Supplies and equipment . . . . .	17,698
	<u>563,925</u>
Capital Construction (Item 2)	
Salaries and wages . . . . .	2,863,027
Employee benefits . . . . .	365,138
Transportation and communication . . . . .	130,518
Services . . . . .	75,244
Supplies and equipment . . . . .	112,884
Acquisition/Construction of physical assets	
Construction of buildings, etc. . . . . \$ 78,817,159	
Land for construction purposes . . . . . 4,114,846	82,932,005
	<u>86,478,816</u>
Leasing (Item 3)	
Salaries and wages . . . . .	569,622
Employee benefits . . . . .	66,668
Transportation and communication . . . . .	167,529
Services . . . . .	37,518,624
Supplies and equipment . . . . .	731,441
	<u>39,053,884</u>
Less: Recoveries from other Ministries. . . . .	2,590,797
	<u>36,463,087</u>

Real Property Acquisition (Item 4)	\$
Salaries and wages . . . . .	1,486,203
Employee benefits . . . . .	134,557
Transportation and communication . . . . .	218,923
Services . . . . .	463,284
Supplies and equipment . . . . .	69,700
Acquisition/Construction of physical assets . . . . .	<u>44,283,651</u>
	46,656,318
Charges	
Mortgage Principal Repayments . . . . .	45,624
	<u>46,701,942</u>
Less: Recoveries from other Ministries. . . . .	248,345
	<u>46,453,597</u>
Advisory Services (Item 5)	
Salaries and wages . . . . .	550,298
Employee benefits . . . . .	60,031
Transportation and communication . . . . .	32,391
Services . . . . .	119,522
Supplies and equipment . . . . .	24,525
	<u>786,767</u>
Less: Recoveries from other Ministries. . . . .	6,317
	<u>780,450</u>
TOTAL FOR PROVISION OF ACCOMMODATION PROGRAM. . . . .	<u>170,739,875</u>

## VII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>703</b>	\$	\$	\$	<b>UPKEEP OF ACCOMMODATION PROGRAM</b>	\$
1	3,452,600		3,452,600	Program Administration . . . . .	3,125,993
2	54,274,400		54,274,400	Repairs, Operations and Maintenance, and Tenant Alterations . . . . .	49,339,770
	57,727,000		57,727,000	TOTAL FOR UPKEEP OF ACCOMMODATION . . .	52,465,763

**Program description:**

This program provides the upkeep of property owned or occupied by Ministries, and certain Agencies and Boards of the Ontario Government.

## VII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## UPKEEP OF ACCOMMODATION PROGRAM—VOTE 703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$
Salaries and wages . . . . .	2,448,242
Employee benefits . . . . .	295,548
Transportation and communication . . . . .	125,945
Services . . . . .	197,363
Supplies and equipment . . . . .	166,218
	<hr/>
	3,233,316
Less: Recoveries from other Ministries. . . . .	107,323
	<hr/>
	3,125,993
	<hr/>
Repairs, Operation and Maintenance, and Tenant Alterations (Item 2)	
Salaries and wages . . . . .	16,731,974
Employee benefits . . . . .	2,017,804
Transportation and communication . . . . .	710,420
Services . . . . .	20,623,160
Supplies and equipment . . . . .	10,638,602
	<hr/>
	50,721,960
Less: Recoveries from other Ministries. . . . .	1,382,190
	<hr/>
	49,339,770
	<hr/>
TOTAL FOR UPKEEP OF ACCOMMODATION PROGRAM . . . . .	<hr/> <hr/> 52,465,763

**VII.—MINISTRY OF GOVERNMENT SERVICES—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>704</b>				<b>SUPPLY AND SERVICES PROGRAM</b>	
1	512,000	45,700	557,700	Program Administration . . . . .	514,201
2	892,800		892,800	Supply Administration . . . . .	850,088
3	1,583,200		1,583,200	Printing and Stationery Services . . . . .	1,201,355
4	157,800	500	158,300	Collection Services . . . . .	148,550
5	16,200		16,200	Vehicle Repair and Trucking Services . . . . .	
6	490,000	292,000	782,000	Government Mail Services . . . . .	777,052
7	1,609,400		1,609,400	Legislative Services . . . . .	1,582,841
8	29,286,100	15,465,000	44,751,100	Employee Benefits . . . . .	44,181,084
9	3,336,300	190,000	3,526,300	Government Payments . . . . .	3,272,540
10	6,205,400	450,000	6,655,400	Telecommunications . . . . .	6,539,970
11	456,100		456,100	Records Services . . . . .	435,509
12	150,400		150,400	Insurance and Risk Management . . . . .	140,574
13	609,500	43,600	653,100	Protocol Services . . . . .	613,369
14	891,800		891,800	Employee Health Services . . . . .	824,593
	46,197,000	16,486,800	62,683,800		61,081,726
S				Government Stationery Account Printing . . . . .	28,039
S				Government Mail Services . . . . .	21,000
S	8,000		8,000	Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61 . . . . .	2,143
S				Employee Benefits (Government Contributions) . . . . .	71,883
	46,205,000	16,486,800	62,691,800	TOTAL FOR SUPPLY AND SERVICES . . . . .	61,204,791

**Program description:**

This program offers Ministries and Agencies certain support services at minimum cost. It aims to achieve efficiency through economies of scale in the supply of purchased goods and common services. The program also covers certain support services required to meet the operational needs of the Legislative Assembly.

## VII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—VOTE 704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$	Vehicle Repair and Trucking Services (Item 5)	\$
Salaries and wages .....	438,049	Salaries and wages .....	388,447
Employee benefits .....	35,196	Employee benefits .....	35,265
Transportation and communication .....	5,060	Transportation and communication .....	5,931
Services .....	30,766	Services .....	151,771
Supplies and equipment .....	5,130	Supplies and equipment .....	126,230
	514,201		707,644
		Less: Recoveries from other Ministries. ....	720,687
			(13,043)
Supply Administration (Item 2)		Excess of Recoveries Transferred to Revenue .....	13,043
Salaries and wages .....	657,159		
Employee benefits .....	72,548	Government Mail Services (Item 6)	
Transportation and communication .....	5,272	Salaries and wages .....	446,607
Services .....	96,527	Employee benefits .....	29,129
Supplies and equipment .....	18,582	Transportation and communication .....	2,435,052
	850,088	Services .....	105,127
		Supplies and equipment .....	150,387
Printing and Stationery Services (Item 3)			3,166,302
Salaries and wages .....	1,610,261	Less: Recoveries from other Ministries. ....	2,389,250
Employee benefits .....	173,521		777,052
Transportation and communication .....	136,849	Statutory Appropriations	
Services .....	293,640	Government Mail Services .....	21,000
Supplies and equipment .....	4,269,780		798,052
	6,484,051		
Less: Recoveries from other Ministries. ....	5,282,696	Legislative Services (Item 7)	
	1,201,355	Salaries and wages .....	1,142,525
Statutory Appropriations		Employee benefits .....	125,605
Government Stationery Account		Transportation and communication .....	11,170
Printing .....	\$ 9,948,647	Services .....	103,837
Less: Recoveries from		Supplies and equipment .....	199,704
other ministries .....	9,920,608		1,582,841
	28,039		
	1,229,394	Employee Benefits (Item 8)	
		Salaries and wages .....	899,685
Collection Services (Item 4)		Employee benefits	
Salaries and wages .....	121,380	Contribution to health, hospital and life insur- ance premiums for cer- tain retired employees and dependants of former employees .....	\$ 1,036,409
Employee benefits .....	12,689	Other employee benefits .....	68,426
Transportation and communication .....	32		1,104,835
Services .....	10,693	Transportation and communication .....	35,572
Supplies and equipment .....	3,756	Services .....	472,450
	148,550	Supplies and equipment .....	74,870





### VII.—MINISTRY OF GOVERNMENT SERVICES—Continued

## SUPPLY AND SERVICES PROGRAM—VOTE 704

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1976

	\$		\$
Transfer payments		Telecommunications (Item 10)	
Provision to increase, where applicable annual allowances under The Public Service Superannuation Act for former contributors and their dependants. These benefits include, in certain cases, any benefit entitlement under the Canada Pension Plan and actuarially reduced, will also apply to annuitants with ten or more years of service and their dependants. Provision is also made for supplementary retirement benefits approved from time to time as percentage increases to persons in receipt of allowances and annuities under The Public Service Superannuation Act...	11,885,672	Salaries and wages .....	665,336
Employee benefits		Employee benefits .....	80,649
(Government contributions) Payment on Unfunded Liability of The Public Service Superannuation Fund .....	29,708,000	Transportation and communication .....	8,559,135
	44,181,084	Services .....	46,394
		Supplies and equipment .....	55,594
			9,407,108
Statutory Appropriations		Less: Recoveries from other Ministries .....	2,867,138
Employee benefits			6,539,970
(Government contributions)		Records Services (Item 11)	
The Public Service Superannuation Act, Section 10(1) .....	\$ 45,778,448	Salaries and wages .....	385,916
The Superannuation Adjustment Benefits Act, 1975, Section 8(1) .....	715,592	Employee benefits .....	41,182
Canada Pension Plan .....	11,453,565	Transportation and communication .....	5,573
Unemployment Insurance .....	15,306,334	Services .....	12,327
Group Life Insurance .....	5,088,955	Supplies and equipment .....	31,538
Long Term Income Protection .....	8,005,453		476,536
Ontario Health Insurance Plan .....	13,861,856	Less: Recoveries from other Ministries .....	41,027
Supplementary Health and Hospital Plan .....	4,121,316		435,509
	104,331,519	Insurance and Risk Management (Item 12)	
Less: Recoveries from other Ministries .....	104,259,636	Salaries and wages .....	62,617
	71,883	Employee benefits .....	7,317
	44,252,967	Transportation and communication .....	615
Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61 .....	2,143	Services .....	68,997
	44,255,110	Supplies and equipment .....	1,028
Government Payments (Item 9)			140,574
Salaries and wages .....	721,590	Protocol Services (Item 13)	
Employee benefits .....	98,716	Salaries and wages .....	167,548
Transportation and communication .....	498,859	Employee benefits .....	16,984
Services .....	1,672,349	Transportation and communication .....	27,430
Supplies and equipment .....	281,026	Services .....	296,080
	3,272,540	Supplies and equipment .....	105,327
			613,369
		Employee Health Services (Item 14)	
		Salaries and wages .....	687,931
		Employee benefits .....	84,608
		Transportation and communication .....	6,157
		Services .....	24,402
		Supplies and equipment .....	21,495
			824,593
		TOTAL FOR SUPPLY AND SERVICES PROGRAM .....	61,204,791

VII.—MINISTRY OF GOVERNMENT SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
705				MANAGEMENT AND INFORMATION SERVICES PROGRAM	
1	100		100	Program Administration . . . . .	14
2	1,000	143,000	144,000	Management Consulting Services . . . . .	94,561
3	1,000	410,400	411,400	Systems Development Services . . . . .	293,574
4	1,200,900		1,200,900	Computer Services . . . . .	439,729
	1,203,000	553,400	1,756,400	TOTAL FOR MANAGEMENT AND INFORMATION SERVICES . . . . .	827,878

Program description:

This program provides Ministries and Agencies with a high quality professional management-consulting resource, manual and automated systems development and programming resource and a comprehensive computerized information-processing resource, at fees that are competitive with those of the private sector.

## VII.—MINISTRY OF GOVERNMENT SERVICES—Concluded

## MANAGEMENT AND INFORMATION SERVICES PROGRAM—VOTE 705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		Computer Services (Item 4)	
	\$		\$
Salaries and wages . . . . .	58,599	<i>Operating</i>	
Employee benefits . . . . .	2,949	Salaries and wages . . . . .	3,301,079
Transportation and communication . . . . .	652	Employee benefits . . . . .	313,622
Services . . . . .	23,395	Transportation and communication . . . . .	245,274
Supplies and equipment . . . . .	2,443	Services . . . . .	8,214,610
	88,038	Supplies and equipment . . . . .	1,497,256
Less: Recoveries from other Activities . . . . .	88,024	Other—Allocation of Program Administration . . . . .	52,775
	14		13,624,616
		Less: Recoveries from other Ministries . . . . .	15,138,529
			(1,513,913)
Management Consulting Services (Item 2)		Excess of Recoveries transferred to Revenue . . . . .	1,513,913
Salaries and wages . . . . .	720,135		
Employee benefits . . . . .	89,521	<i>Equipment Tender Implementation</i>	
Transportation and communication . . . . .	11,369	Salaries and wages . . . . .	170,217
Services . . . . .	92,211	Employee benefits . . . . .	19,935
Supplies and equipment . . . . .	26,211	Transportation and communication . . . . .	24,451
Other—Allocation of Program Administration . . . . .	5,227	Services . . . . .	225,126
	944,674		439,729
Less: Recoveries from other Ministries . . . . .	850,113	TOTAL FOR MANAGEMENT AND INFORMATION SERVICES PROGRAM . . . . .	827,878
	94,561		
Systems Development Services (Item 3)			
Salaries and wages . . . . .	3,817,214		
Employee benefits . . . . .	443,741		
Transportation and communication . . . . .	15,197		
Services . . . . .	931,303		
Supplies and equipment . . . . .	65,266		
Other—Allocation of Program Administration . . . . .	30,022		
	5,302,743		
Less: Recoveries from other Ministries . . . . .	5,009,169		
	293,574		

## VII.—MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Property purchases . . . . .		1,764,468	
Federal Sales Tax . . . . .		1,065,439	
Employee benefits . . . . .		544,560	
Management information services . . . . .		297,814	
Printing and stationery . . . . .		219,689	
Building repairs and maintenance . . . . .		91,299	
Realty services . . . . .		33,882	
Other . . . . .		30,463	4,047,61
FEEs, LICENCES AND PERMITS . . . . .			119,09
SALES—LAND AND BUILDINGS			
Ontario Land Corporation—Townsend, South Cayuga and Edwardsburgh . . . . .		1,817,845	
Other . . . . .		804,911	2,622,75
SALES—OTHER			
Government publications . . . . .		604,121	
Surplus materials and vehicles . . . . .		305,368	
Ontario Gazette—advertisements and subscriptions . . . . .		107,035	
Telephone directories . . . . .		33,826	
Milton Cafeteria . . . . .		29,792	
Other . . . . .		10,562	1,090,70
FACILITIES			
Rentals—property . . . . .	1,434,710		
—less: mortgage interest paid . . . . .	604	1,434,106	
—parking areas . . . . .		555,217	
—Parkway Belt . . . . .		70,891	
—Nightingale School of Nursing . . . . .		50,844	
Perquisites . . . . .		15,606	2,126,6
MISCELLANEOUS			
Computer services . . . . .		1,513,913	
Mortgage interest . . . . .		140,342	
Vehicle repair and trucking services . . . . .		13,043	
Other . . . . .		81,565	1,748,8
REVENUE . . . . .			11,755,6

## VII.—MINISTRY OF GOVERNMENT SERVICES

## STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
Supplementary Life and Long Term Income Protection .....	1,226,361
Wingham Park Expropriation Trust Account .....	582,302
Ontario Land Corporation—land maintenance .....	270,853
Ontario Housing Corporation—land maintenance .....	131,434
Contract security deposits—plan and tender .....	75,755
Reserve for outstanding cheques .....	7,222
Publications Deposit Trust Account .....	4,667
Central Collection Services .....	4,483
CREDITS .....	2,303,077





## VIII.

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# MINISTRY OF HOUSING

FISCAL YEAR, 1975-76

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VIII.—MINISTRY OF HOUSING  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
2,665,650	Ministry Administration	5,151,000	3,599,512
19,577,468	Community Planning	35,700,900	26,533,196
15,169,990	Housing Action	45,247,000	34,203,747
271,567,212	Housing Development	344,169,000	296,177,365
	Home Buyers Grant	86,903,000	85,631,070
308,980,320	<b>Ministry Total</b>	517,170,900	446,144,890
269,500	<b>Less: Statutory Appropriations</b>	1,023,000	779,433
308,710,820	<b>TOTAL</b>	516,147,900	445,365,457
	ACCOUNTING CLASSIFICATION		
70,616,684	Total Budgetary Expenditure	214,229,500	191,730,424
38,363,636	Total Disbursements	302,941,400	254,414,466
08,980,320		517,170,900	446,144,890

## VIII.—MINISTRY OF HOUSING—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
801	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
1	1,897,200		1,897,200	Main Office . . . . .	1,669,395
2	1,656,700		1,656,700	Policy and Program Development . . . . .	868,779
3	1,574,100		1,574,100	Communications and Information Services . . . . .	1,038,905
	5,128,000		5,128,000		3,577,079
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	4,430
	5,151,000		5,151,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	3,599,514

**Program description:**

This program includes the offices of the Minister and Deputy Minister of Housing and the Ministry Secretary and provides overall policy direction and co-ordination for the Ministry. This program also provides communications services necessary for the effective development and delivery of Ministry programs.

## VIII.—MINISTRY OF HOUSING—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)	\$	Communications and Information Services (Item 3)	\$
Salaries and wages . . . . .	784,615	Salaries and wages . . . . .	519,453
Employee benefits . . . . .	66,776	Employee benefits . . . . .	51,945
Transportation and communication . . . . .	50,082	Transportation and communication . . . . .	31,167
Services . . . . .	734,534	Services . . . . .	415,562
Supplies and equipment . . . . .	33,388	Supplies and equipment . . . . .	20,778
	<hr/>		<hr/>
Minister's Salary . . . . .	1,669,395		1,038,905
Parliamentary Assistant's Salary . . . . .	18,000		
	4,433		
	<hr/>		
	1,691,828	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	3,599,512
	<hr/>		<hr/>
Policy and Program Development (Item 2)			
Salaries and wages . . . . .	497,368		
Employee benefits . . . . .	46,421		
Transportation and communication . . . . .	19,895		
Services . . . . .	86,210		
Supplies and equipment . . . . .	13,263		
Transfer payments			
Grants to municipalities to assist in the preparation of housing policy state- ments and housing needs requirements	205,622		
	<hr/>		
	868,779		
	<hr/>		



## VIII.—MINISTRY OF HOUSING—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>802</b>				<b>COMMUNITY PLANNING PROGRAM</b>	
1	270,700	1,091,900	1,362,600	Administration . . . . .	1,059,742
2	2,447,600		2,447,600	Community Planning Review . . . . .	2,392,911
3	2,929,100		2,929,100	Community Planning Services . . . . .	1,491,069
4	23,657,200		23,657,200	Community Renewal . . . . .	19,118,632
5	1,543,100		1,543,100	Haldimand-Norfolk Project . . . . .	483,266
6	3,761,300		3,761,300	North Pickering Project . . . . .	1,987,576
	34,609,000	1,091,900	35,700,900	TOTAL FOR COMMUNITY PLANNING . . . . .	26,533,196

**Program description:**

This program provides operational resources and technical assistance to encourage an effective community planning framework for housing and other development. It includes the promotion of community renewal, the development of new towns, the regulation of land subdivisions, and the review of local planning policies.

## VIII.—MINISTRY OF HOUSING—Continued

## COMMUNITY PLANNING PROGRAM—VOTE 802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)	\$	Community Renewal (Item 4)	\$
Salaries and wages . . . . .	466,286	Salaries and wages . . . . .	351,870
Employee benefits . . . . .	31,792	Employee benefits . . . . .	22,341
Transportation and communication . . . . .	21,195	Transportation and communication . . . . .	45,240
Services . . . . .	370,910	Services . . . . .	128,460
Supplies and equipment . . . . .	169,559	Supplies and equipment . . . . .	10,612
		Transfer payments	
	1,059,742	Urban renewal . . . . . \$ 1,634,307	
		Neighbourhood improve- ment . . . . .	928,992
Community Planning Review (Item 2)		Ontario home renewal program . . . . .	15,996,810
Salaries and wages . . . . .	1,890,399		18,560,109
Employee benefits . . . . .	191,433		19,118,632
Transportation and communication . . . . .	119,646		
Services . . . . .	143,575		
Supplies and equipment . . . . .	47,858		
	2,392,911		
		Haldimand-Norfolk Project (Item 5)	
Community Planning Services (Item 3)		Salaries and wages . . . . .	198,139
Salaries and wages . . . . .	582,491	Employee benefits . . . . .	19,331
Employee benefits . . . . .	57,429	Transportation and communication . . . . .	23,680
Transportation and communication . . . . .	114,857	Services . . . . .	217,470
Services . . . . .	31,996	Supplies and equipment . . . . .	24,646
Supplies and equipment . . . . .	33,637		483,266
Transfer payments			
Special Planning Grants			
Assistance to municipalities for review of official plans and zoning by-laws re- quired as a result of changes in Provincial housing policies . . . . .	\$322,235	North Pickering Project (Item 6)	
Specialist advice and direct technical assistance to small municipalities with- out official planning capability to promote sound community plan- ning . . . . .	348,424	Salaries and wages . . . . .	775,155
	670,659	Employee benefits . . . . .	79,503
	1,491,069	Transportation and communication . . . . .	65,587
		Services . . . . .	1,528,003
		Supplies and equipment . . . . .	330,275
			2,778,523
		Less: Recoveries . . . . .	790,947
			1,987,576
		TOTAL FOR COMMUNITY PLANNING PROGRAM . . . . .	26,533,196

VIII.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
803				HOUSING ACTION PROGRAM	
1	2,507,000	240,000	2,747,000	Administration . . . . .	2,746,085
2	42,500,000		42,500,000	Housing Action Fund . . . . .	31,457,662
	45,007,000	240,000	45,247,000	TOTAL FOR HOUSING ACTION . . . . .	34,203,747

Program description :

This program provides technical and financial support to accelerate the supply of housing.

## VIII.—MINISTRY OF HOUSING—Continued

## HOUSING ACTION PROGRAM—VOTE 803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)		\$
Salaries and wages .....		449,674
Employee benefits .....		18,607
Transportation and communication .....		34,113
Services .....		111,643
Supplies and equipment .....		6,203
Other transactions		
· Net interest expense .....		2,125,845
		<u>2,746,085</u>
Housing Action Fund (Item 2)		
Transfer payments		
Housing incentive grants ..	\$9,439,319	
Study grants .....	<u>1,541,596</u>	10,980,915
Disbursements		
Loans for regional and municipal public works .....		20,476,747
		<u>31,457,662</u>
TOTAL FOR HOUSING ACTION PROGRAM ..		<u><u>34,203,747</u></u>

## VIII.—MINISTRY OF HOUSING—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>804</b>				<b>HOUSING DEVELOPMENT PROGRAM</b>	
1	151,400		151,400	Administration . . . . .	101,098
2	127,133,300		127,133,300	Ontario Housing . . . . .	115,418,325
3	213,066,400		213,066,400	Ontario Mortgage Corporation . . . . .	179,275,467
4	297,400		297,400	Land Co-ordination . . . . .	145,312
5	2,520,500		2,520,500	Community Sponsored Housing . . . . .	480,163
	343,169,000		343,169,000		295,420,365
S	1,000,000		1,000,000	Grants to Assist in the Erection of Housing Units for Elderly Persons . . . . .	757,000
	344,169,000		344,169,000	TOTAL FOR HOUSING DEVELOPMENT . . . . .	296,177,365

## Program description:

This program includes the operations of the Ontario Housing Corporation, the Ontario Student Housing Corporation and the Ontario Mortgage Corporation and provides rent-geared-to-income accommodation for families and senior citizens, student housing, serviced lots and mortgage financing. This program also encourages municipal land assembly as well as providing technical and financial support to community sponsored housing

## VIII.—MINISTRY OF HOUSING—Continued

## HOUSING DEVELOPMENT PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)		\$	Housing Management		\$
Salaries and wages .....		84,821	Salaries and wages .....	\$ 3,420,806	
Employee benefits .....		8,189	Employee benefits .....	292,304	
Transportation and communication .....		2,325	Transportation and communication .....	388,512	
Services .....		4,954	Services .....	495,956	
Supplies and equipment .....		809	Supplies and equipment .....	127,559	
		101,098	Transfer payments		
			Provincial share of Property Management Subsidies Family and Senior Citizens Housing .....	53,686,356	
				58,411,493	
Ontario Housing (Item 2)			Less: Administrative expenses charged to operations ..	\$7,310,766	
Administration			Net interest income .....	2,049,960	9,360,726 49,050,767
Salaries and wages .....	\$3,031,973				
Employee benefits .....	267,946		Housing Production		
Transportation and communication .....	191,377		Salaries and wages .....	\$ 1,260,275	
Services .....	2,225,078		Employee benefits .....	109,192	
Supplies and equipment .....	274,574		Transportation and communication .....	129,373	
Transfer payments			Services .....	305,746	
Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups .....	123,798	6,114,746	Supplies and equipment .....	28,493	
			Other transactions		
Technical Services			Net interest expense .....	8,645,245	
Salaries and wages .....	\$1,877,598		Disbursements		
Employee benefits .....	191,167		Advances for projects under The Ontario Housing Corporation Act .....	56,047,319	
Transportation and communication .....	58,615			66,525,643	
Services .....	224,533		Less: Administrative expenses charged to operations ..	\$930,439	
Supplies and equipment .....	49,479	2,401,392	Recoveries from operations .....	7,743,784	8,674,223 57,851,420
					115,418,325
			Grants to assist in the erection of housing units for elderly persons .....		757,000
					116,175,325





## VIII.—MINISTRY OF HOUSING—Continued

## HOUSING DEVELOPMENT PROGRAM—VOTE 804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ontario Mortgage Corporation (Item 3)		\$	Community Sponsored Housing (Item 5)		\$
Other transactions			Salaries and wages . . . . .		79,383
Net interest expense . . . . .	\$776,000		Employee benefits . . . . .		7,612
Operating deficit for			Transportation and communication . . . . .		5,437
1974-75 . . . . .	609,067	1,385,067	Services . . . . .		14,136
<i>Disbursements</i>			Supplies and equipment . . . . .		2,175
Advances to Ontario Mortgage Corporation to be disbursed in the form of primary and secondary financing for the Ontario Housing Action, Home Ownership Made Easy, Preferred Lending, Integrated Community and Accelerated Family Housing programs, under The Condominium Act and The Ontario Housing Corporation Act . . . . .		177,890,400	Transfer payments		
		179,275,467	Grants—support for community sponsored housing . . . . .	\$171,142	
			Rent supplement subsidies . . . . .	163,804	
			Advisory support . . . . .	36,474	371,420
					480,163
			TOTAL FOR HOUSING DEVELOPMENT PROGRAM . . . . .		296,177,365
Land Co-ordination (Item 4)					
Salaries and wages . . . . .		118,429			
Employee benefits . . . . .		11,770			
Transportation and communication . . . . .		5,086			
Services . . . . .		9,300			
Supplies and equipment . . . . .		727			
		145,312			

VIII.—MINISTRY OF HOUSING—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
805				HOME BUYERS GRANT PROGRAM	
1	500,000	403,000	903,000	Administration . . . . .	903,000
2	60,500,000	25,500,000	86,000,000	Home Buyers Grant Fund . . . . .	84,728,070
	61,000,000	25,903,000	86,903,000	TOTAL FOR HOME BUYERS GRANT . . . . .	85,631,070

Program description:

This program provides grants to first-time buyers of new and existing housing to facilitate home ownership

## VIII.—MINISTRY OF HOUSING—Concluded

## HOME BUYERS GRANT PROGRAM—VOTE 805

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)	\$
Services .....	903,000
	<u>903,000</u>
Home Buyers Grant Fund (Item 2)	
Transfer payments	
Grants to first-time buyers of new and existing housing .....	84,728,070
	<u>84,728,070</u>
TOTAL FOR HOME BUYERS GRANT PROGRAM .....	<u>85,631,070</u>

VIII.—MINISTRY OF HOUSING

STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Provincial share of recoveries under Urban Renewal projects . . . . .	273,132	
Other . . . . .	15,602	288,734
SALES		61
Publications and maps . . . . .		
FACILITIES		963
Rents . . . . .		
MISCELLANEOUS . . . . .		359
REIMBURSEMENTS OF EXPENDITURES		9,082
Ontario Home Renewal Program . . . . .		
REVENUE . . . . .		299,199

# IX.

## MINISTRY OF REVENUE

FISCAL YEAR, 1975-76

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## IX.—MINISTRY OF REVENUE

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
1,440,007	Ministry Administration	2,249,000	1,510,797
1,891,122	Support Services	2,300,700	2,200,648
16,199,799	Administration of Taxes	18,785,000	17,672,695
62,143,133	Guaranteed Income and Tax Credit	108,097,000	106,803,139
39,159,534	Municipal Assessment	43,883,000	42,632,865
2,241,560	Province of Ontario Savings Office	2,594,000	2,383,395
123,075,155	<b>Ministry Total</b>	177,908,700	173,203,539
2,346,099	<b>Less: Statutory Appropriations</b>	2,612,000	2,609,861
120,729,056	<b>TOTAL</b>	175,296,700	170,593,678
	<b>ACCOUNTING CLASSIFICATION</b>		
122,988,643	Total Budgetary Expenditure	177,908,700	172,995,073
86,512	Total Charges		208,466
123,075,155		177,908,700	173,203,539

## IX.—MINISTRY OF REVENUE—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>901</b>	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
1	552,500		552,500	Main Office . . . . .	337,741
2	354,100		354,100	Legal Services . . . . .	317,640
3	354,400		354,400	Audit Services . . . . .	280,104
4	970,000		970,000	Management Systems . . . . .	557,312
	2,231,000		2,231,000		1,492,797
S	18,000		18,000	Minister's Salary . . . . .	18,000
	2,249,000		2,249,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	1,510,797

**Program description:**

This program includes the Offices of the Minister and Deputy Minister of Revenue and the advisory and control functions related to policy direction of operating programs.

## IX.—MINISTRY OF REVENUE—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)		Audit Services (Item 3)	
	\$		\$
Salaries and wages . . . . .	253,193	Salaries and wages . . . . .	239,271
Employee benefits . . . . .	26,426	Employee benefits . . . . .	26,508
Transportation and communication . . . . .	17,453	Transportation and communication . . . . .	9,441
Services . . . . .	22,208	Services . . . . .	3,479
Supplies and equipment . . . . .	18,461	Supplies and equipment . . . . .	1,405
	337,741		280,104
Minister's Salary . . . . .	18,000		
	355,741		
		Management Systems (Item 4)	
		Salaries and wages . . . . .	275,162
		Employee benefits . . . . .	28,373
		Transportation and communication . . . . .	29,698
		Services . . . . .	194,522
		Supplies and equipment . . . . .	29,557
			557,312
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM . . . . .	1,510,797

## Legal Services (Item 2)

Transportation and communication . . . . .	3,861
Services . . . . .	308,782
Supplies and equipment . . . . .	4,997
	317,640

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
902				<b>SUPPORT SERVICES PROGRAM</b>	
1	111,100		111,100	Administration and Planning . . . . .	101,594
2	447,400		447,400	Financial Services . . . . .	418,097
3	1,050,400	114,700	1,165,100	Administrative Services . . . . .	1,126,479
4	577,100		577,100	Personnel Services . . . . .	554,478
	2,186,000	114,700	2,300,700	TOTAL FOR SUPPORT SERVICES . . . . .	2,200,648

Program description:

This program provides common management services in the professional and technical areas of planning, accounting, administration and personnel to support operating programs.

## IX.—MINISTRY OF REVENUE—Continued

## SUPPORT SERVICES PROGRAM—VOTE 902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration and Planning (Item 1)		Administrative Services (Item 3)	
	\$		\$
Salaries and wages . . . . .	86,794	Salaries and wages . . . . .	368,380
Employee benefits . . . . .	9,250	Employee benefits . . . . .	44,280
Transportation and communication . . . . .	291	Transportation and communication . . . . .	423,587
Services . . . . .	4,975	Services . . . . .	119,844
Supplies and equipment . . . . .	284	Supplies and equipment . . . . .	170,388
	<u>101,594</u>		<u>1,126,479</u>
Financial Services (Item 2)		Personnel Services (Item 4)	
	\$		\$
Salaries and wages . . . . .	309,778	Salaries and wages . . . . .	402,123
Employee benefits . . . . .	33,729	Employee benefits . . . . .	85,906
Transportation and communication . . . . .	4,996	Transportation and communication . . . . .	19,510
Services . . . . .	57,217	Services . . . . .	38,043
Supplies and equipment . . . . .	12,377	Supplies and equipment . . . . .	8,896
	<u>418,097</u>		<u>554,478</u>
		TOTAL FOR SUPPORT SERVICES PROGRAM	<u>2,200,648</u>



IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
903				ADMINISTRATION OF TAXES PROGRAM	
1	589,300		589,300	Administration . . . . .	535,211
2	4,919,300		4,919,300	Corporations Tax and Other Taxes . . . . .	4,479,159
3	1,838,500		1,838,500	Gasoline and Tobacco Tax . . . . .	1,715,991
4	1,823,100		1,823,100	Succession Duty and Other Taxes . . . . .	1,544,582
5	9,614,800		9,614,800	Retail Sales Tax and Other Taxes . . . . .	9,189,286
	18,785,000		18,785,000		17,464,229
S				Deposit and Trust Accounts . . . . .	208,466
	18,785,000		18,785,000	TOTAL FOR ADMINISTRATION OF TAXES . . . . .	17,672,695

Program description:

This program includes administration of The Corporations Tax Act, The Income Tax Act, The Provincial Land Tax Act, The Gasoline Tax Act, The Tobacco Tax Act, The Motor Vehicle Fuel Tax Act, The Succession Duty Act, The Land Transfer Tax Act, The Land Speculation Tax Act, The Gift Tax Act, The Retail Sales Tax Act and The Race Tracks Tax Act.

## IX.—MINISTRY OF REVENUE—Continued

## ADMINISTRATION OF TAXES PROGRAM—VOTE 903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)	\$	Succession Duty and Other Taxes (Item 4)	\$
Salaries and wages . . . . .	451,021	Salaries and wages . . . . .	1,273,054
Employee benefits . . . . .	49,787	Employee benefits . . . . .	165,431
Transportation and communication . . . . .	17,361	Transportation and communication . . . . .	13,863
Services . . . . .	12,237	Services . . . . .	33,790
Supplies and equipment . . . . .	4,805	Supplies and equipment . . . . .	58,444
	<u>535,211</u>		<u>1,544,582</u>
Corporations Tax and Other Taxes (Item 2)		Retail Sales Tax and Other Taxes (Item 5)	
Salaries and wages . . . . .	3,313,307	Salaries and wages . . . . .	6,965,176
Employee benefits . . . . .	397,574	Employee benefits . . . . .	830,852
Transportation and communication . . . . .	52,462	Transportation and communication . . . . .	702,096
Services . . . . .	634,774	Services . . . . .	456,509
Supplies and equipment . . . . .	167,796	Supplies and equipment . . . . .	234,653
	<u>4,565,913</u>		<u>9,189,286</u>
Less: Recoveries from other Ministries . . . . .	86,754	Deposit and Trust Accounts	
	<u>4,479,159</u>	Statutory Appropriations	
Gasoline and Tobacco Tax (Item 3)		Charges	
Salaries and wages . . . . .	1,281,004	Retail Sales Tax—	
Employee benefits . . . . .	160,732	Contract Security Deposits . . . . .	208,466
Transportation and communication . . . . .	153,536		
Services . . . . .	62,610	TOTAL FOR ADMINISTRATION OF	
Supplies and equipment . . . . .	58,109	TAXES PROGRAM . . . . .	17,672,695
	<u>1,715,991</u>		

IX.—MINISTRY OF REVENUE—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
904	\$	\$	\$	<b>GUARANTEED INCOME AND TAX CREDIT PROGRAM</b>	\$
1	2,397,000		2,397,000	Administration . . . . .	2,067,838
2	104,800,000	900,000	105,700,000	Transfer Payments . . . . .	104,735,301
	107,197,000	900,000	108,097,000	TOTAL FOR GUARANTEED INCOME AND TAX CREDIT . . . . .	106,803,139

Program description:

This program includes the administration and the transfer payments of the Guaranteed Annual Income System which provides a basic level of income security for senior citizens resident in Ontario. This program also includes the administration of the Ontario Tax Credit Program which provides property tax credits, retail sale tax credits and pensioner tax credits to Ontario residents and also the administration of the Home Buyers Grant Program on behalf of the Ministry of Housing.

## IX.—MINISTRY OF REVENUE—Continued

## GUARANTEED INCOME AND TAX CREDIT PROGRAM—VOTE 904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)	\$
Salaries and wages . . . . .	1,218,015
Employee benefits . . . . .	105,770
Transportation and communication . . . . .	302,710
Services . . . . .	804,997
Supplies and equipment . . . . .	136,179
	<hr/>
	2,567,671
Less: Recoveries from other Ministries. . . . .	499,833
	<hr/>
	2,067,838
	<hr/>
Transfer Payments (Item 2)	
Guaranteed Annual Income System . . . . .	104,735,301
	<hr/>
TOTAL FOR GUARANTEED INCOME AND TAX CREDIT PROGRAM . . . . .	106,803,139
	<hr/>

## IX.—MINISTRY OF REVENUE—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>905</b>	\$	\$	\$	<b>MUNICIPAL ASSESSMENT PROGRAM</b>	\$
1	1,004,600		1,004,600	Administration . . . . .	815,611
2	1,121,000		1,121,000	Assessment Standards. . . . .	949,884
3	41,757,400		41,757,400	Municipal Assessment Services . . . . .	40,867,370
	43,883,000		43,883,000	TOTAL FOR MUNICIPAL ASSESSMENT. . . . .	42,632,865

**Program description:**

This program consists of valuing all real property at market value, making business assessments, preparing assessment rolls, issuing assessment notices and carrying out an annual enumeration. The program provides an equitable base for municipal taxation, allocation of school support and grant structures, and produces preliminary voters lists and juror selection lists. The program is responsible for the valuation of real property in territories without municipal organization for Provincial Land Tax and the appraisal of properties under the provisions of The Succession Duty Act.

## IX.—MINISTRY OF REVENUE—Continued

## MUNICIPAL ASSESSMENT PROGRAM—VOTE 905

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)	\$	Municipal Assessment Services (Item 3)	\$
Salaries and wages . . . . .	170,528	Salaries and wages . . . . .	32,230,040
Employee benefits . . . . .	17,860	Employee benefits . . . . .	3,613,518
Transportation and communication . . . . .	84,420	Transportation and communication . . . . .	2,245,233
Services . . . . .	532,483	Services . . . . .	2,015,643
Supplies and equipment . . . . .	5,320	Supplies and equipment . . . . .	783,377
Transfer payments			
Grant to The Institute of Municipal			
Assessors . . . . .	5,000		40,887,811
	815,611	Less: Recoveries from other Ministries . . . .	20,441
			40,867,370
Assessment Standards (Item 2)			
Salaries and wages . . . . .	643,875	TOTAL FOR MUNICIPAL ASSESSMENT	
Employee benefits . . . . .	71,162	PROGRAM . . . . .	42,632,865
Transportation and communication . . . . .	52,046		
Services . . . . .	143,665		
Supplies and equipment . . . . .	39,136		
	949,884		



## IX.—MINISTRY OF REVENUE—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
S	\$	\$	\$	<b>PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM</b>  (The Agricultural Development Finance Act)	\$
S	2,594,000		2,594,000	Administration . . . . .	2,383,395
	2,594,000		2,594,000		2,383,395

**Program description:**

The Province of Ontario Savings Office operates twenty-one offices where deposits are received from the public and held in individual accounts on which interest is paid and cheques may be drawn. Funds in excess of day-to-day requirements are deposited in the Consolidated Revenue Fund.

This statutory appropriation provides funds for the purposes indicated, pending reimbursement by the Province of Ontario Savings Office.

## IX.—MINISTRY OF REVENUE—Concluded

## PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Statutory)	\$
Salaries and wages . . . . .	1,654,394
Employee benefits . . . . .	223,189
Transportation and communication . . . . .	28,136
Services . . . . .	344,893
Supplies and equipment . . . . .	132,783
TOTAL FOR PROVINCE OF ONTARIO SAVINGS OFFICE PROGRAM . . . . .	2,383,395

## IX.—MINISTRY OF REVENUE

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		124,566
TAXATION		
Government of Canada		
Revenue Guarantees		
Individual Income Tax . . . . .	232,978,000	
Corporation Income Tax . . . . .	22,521,000	
Proportion of Income Tax collected from privately-owned corporations operating public utilities . . . . .	7,027,478	
Proportion of the special 15% tax on 1971 undistributed income on hand . . . . .	5,602,384	
Proportion of Estate Tax (1970-71 overpayment) . . . . .	(1,141,000)	
Tax Rental Agreement 1952-56 . . . . .	(34,534)	
Personal Income Tax Collection Agreement <sup>1</sup> . . . . .	1,571,155,810	
Retail Sales Tax . . . . .	1,327,637,412	
Corporations Tax . . . . .	1,134,436,935	
Gasoline Tax . . . . .	505,098,008	
Tobacco Tax . . . . .	104,102,675	
Motor Vehicle Fuel Tax . . . . .	72,937,494	
Succession Duty . . . . .	63,658,914	
Land Transfer Tax . . . . .	51,102,730	
Race Tracks Tax . . . . .	37,922,342	
Land Speculation Tax . . . . .	3,237,381	
Provincial Land Tax . . . . .	2,202,296	
Gift Tax . . . . .	1,584,535	
Logging Tax . . . . .	19,802	
Security Transfer Tax . . . . .	(1,056)	5,142,048,60
FEES, LICENCES AND PERMITS		
The Motor Vehicle Fuel Tax Act—registrants . . . . .		2,2
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Liquor Control Board of Ontario . . . . .		333,500,00
SALES		
Publications and maps . . . . .		2,3
MISCELLANEOUS . . . . .		6,2
REIMBURSEMENTS OF EXPENDITURES		
Province of Ontario Savings Office—Refund of advances for operating expenses . . . . .		2,383,3
REVENUE . . . . .		5,478,067,4

<sup>1</sup>Net of \$391,348,980 for Ontario tax credits.

## STATEMENT OF CREDITS

for the year ended March 31, 1976

Contract security deposits—retail sales tax . . . . .	\$ 47,5
CREDITS . . . . .	47,5

# X.

## MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

FISCAL YEAR, 1975-76

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## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
3,107,974	Ministry Administration	4,715,000	3,453,322
531,764	Ontario Economic Council	889,000	837,577
1,326,815	Central Statistical Services	1,771,000	1,446,321
2,807,087	Economic Policy and Intergovernmental Affairs	3,415,000	2,407,563
256,191,716	Finance	1,032,384,000	1,685,431,742
25,141,735	Urban and Regional Affairs	77,079,000	53,635,544
305,439,479	Tax Reform	355,897,000	355,593,474
21,984,491	General Financial Assistance	36,976,000	35,690,695
320,100,000	Ontario Land Corporation	5,000	22,100,000
936,631,061	<b>Ministry Total</b>	1,513,131,000	2,160,596,238
572,550,260	<b>Less: Statutory Appropriations</b>	1,027,610,000	1,703,539,262
364,080,801	<b>TOTAL</b>	485,521,000	457,056,976
	<b>ACCOUNTING CLASSIFICATION</b>		
334,908,966	Total Budgetary Expenditure	1,260,028,000	1,289,875,097
156,702,312	Total Disbursements	179,702,000	794,269,286
45,019,783	Total Charges	73,401,000	76,451,855
336,631,061		1,513,131,000	2,160,596,238



## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1001</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	941,600		941,600	Ministry Central Office . . . . .	590,783
2	213,000		213,000	General Administration . . . . .	154,217
3	716,000		716,000	Management Services . . . . .	393,331
4	541,900		541,900	Accounts . . . . .	510,405
5	804,800		804,800	Office Services . . . . .	507,150
6	335,700		335,700	Personnel Administration . . . . .	282,332
7	515,700		515,700	Office of Information Services . . . . .	442,559
8	235,500		235,500	Library Services . . . . .	209,483
9	282,800		282,800	Office of Legal Services . . . . .	252,376
10	105,000		105,000	Internal Audit Services . . . . .	90,650
	4,692,000		4,692,000		3,433,286
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	2,031
	4,715,000		4,715,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	3,453,321

## Program description:

This program provides overall direction, coordination and support services for the programs of the ministry.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ministry Central Office (Item 1)	\$	Personnel Administration (Item 6)	\$
Salaries and wages . . . . .	427,182	Salaries and wages . . . . .	237,106
Employee benefits . . . . .	41,221	Employee benefits . . . . .	26,690
Transportation and communication . . . . .	29,213	Transportation and communication . . . . .	1,774
Services . . . . .	69,261	Services . . . . .	13,542
Supplies and equipment . . . . .	23,906	Supplies and equipment . . . . .	3,220
	590,783		282,332
Minister's Salary . . . . .	18,000		
Parliamentary Assistant's Salary . . . . .	2,036		
	610,819		
		Office of Information Services (Item 7)	
General Administration (Item 2)		Salaries and wages . . . . .	220,349
Salaries and wages . . . . .	132,177	Employee benefits . . . . .	23,817
Employee benefits . . . . .	11,757	Transportation and communication . . . . .	12,767
Transportation and communication . . . . .	827	Services . . . . .	167,027
Services . . . . .	7,935	Supplies and equipment . . . . .	18,599
Supplies and equipment . . . . .	1,521		
			442,559
	154,217		
		Library Services (Item 8)	
Management Services (Item 3)		Salaries and wages . . . . .	128,236
Salaries and wages . . . . .	267,033	Employee benefits . . . . .	14,014
Employee benefits . . . . .	24,383	Transportation and communication . . . . .	2,022
Transportation and communication . . . . .	3,016	Services . . . . .	23,037
Services . . . . .	95,510	Supplies and equipment . . . . .	42,174
Supplies and equipment . . . . .	3,389		
			209,483
	393,331		
		Office of Legal Services (Item 9)	
Accounts (Item 4)		Salaries and wages . . . . .	84,813
Salaries and wages . . . . .	376,125	Employee benefits . . . . .	8,572
Employee benefits . . . . .	41,627	Transportation and communication . . . . .	10,806
Transportation and communication . . . . .	2,603	Services . . . . .	140,556
Services . . . . .	77,444	Supplies and equipment . . . . .	7,629
Supplies and equipment . . . . .	12,606		
			252,376
	510,405		
		Internal Audit Services (Item 10)	
Office Services (Item 5)		Salaries and wages . . . . .	80,745
Salaries and wages . . . . .	375,870	Employee benefits . . . . .	8,162
Employee benefits . . . . .	42,656	Transportation and communication . . . . .	64
Transportation and communication . . . . .	72,144	Services . . . . .	916
Services . . . . .	245,332	Supplies and equipment . . . . .	763
Supplies and equipment . . . . .	164,384		
			90,650
	900,386		
Recoveries from other Programs . . . . .	393,236	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	3,453,322
	507,150		

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1002	\$	\$	\$	ONTARIO ECONOMIC COUNCIL PROGRAM	\$
1	889,000		889,000	Ontario Economic Council . . . . .	837,577
	889,000		889,000	TOTAL FOR ONTARIO ECONOMIC COUNCIL . . .	837,577

## Program description:

This program studies and reports on public policy issues, particularly evaluation of Government spending programs and involving the areas of natural resources, human resources and economic development.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## ONTARIO ECONOMIC COUNCIL PROGRAM—VOTE 1002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ontario Economic Council (Item 1)	\$
Salaries and wages . . . . .	275,970
Employee benefits . . . . .	18,448
Transportation and communication . . . . .	23,215
Services . . . . .	504,074
Supplies and equipment . . . . .	15,870
<b>TOTAL FOR ONTARIO ECONOMIC COUNCIL</b>	
<b>PROGRAM . . . . .</b>	<b>837,577</b>

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1003	\$	\$	\$	CENTRAL STATISTICAL SERVICES PROGRAM	\$
1	1,771,000		1,771,000	Central Statistical Services . . . . .	1,446,321
	1,771,000		1,771,000	TOTAL FOR CENTRAL STATISTICAL SERVICES .	1,446,321

Program description:

This program provides the ministries and agencies of the Government of Ontario with central statistical analysis and services required for planning and policy formulation, and disseminates statistical information to users in accordance with The Ontario Statistics Act.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## CENTRAL STATISTICAL SERVICES PROGRAM—VOTE 1003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Central Statistical Services (Item 1)	\$
Salaries and wages .....	1,106,684
Employee benefits .....	107,912
Transportation and communication .....	19,086
Services .....	222,039
Supplies and equipment .....	17,783
	<hr/>
	1,473,504
Less: Recoveries .....	27,183
	<hr/>
TOTAL FOR CENTRAL STATISTICAL SERVICES PROGRAM .....	1,446,321
	<hr/> <hr/>



## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1004</b>	\$	\$	\$	<b>ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM</b>	\$
1	103,000		103,000	Program Administration . . . . .	80,479
2	2,035,000		2,035,000	Office of Economic Policy . . . . .	1,471,923
3	1,277,000		1,277,000	Office of Intergovernmental Affairs . . . . .	855,161
	3,415,000		3,415,000	TOTAL FOR ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS . . . . .	2,407,563

**Program description:****Economic Policy**

The monitoring and analysis of short and long term economic activity; the research and development of economic policy; the coordination of macro-economic policy; and, technical liaison with other governments, on matters relating to economic policy.

**Intergovernmental Affairs**

The provision of analysis and advice on Ontario's policy and participation in Canadian international activities; in federal-provincial and interprovincial affairs; and in the broad relationships between the Province and its municipalities.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM—VOTE 1004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Office of Intergovernmental Affairs (Item 3)		\$
Salaries and wages . . . . .		66,921	Salaries and wages . . . . .		549,336
Employee benefits . . . . .		5,482	Employee benefits . . . . .		60,221
Transportation and communication . . . . .		4,028	Transportation and communication . . . . .		42,264
Services . . . . .		2,397	Services . . . . .		63,078
Supplies and equipment . . . . .		1,651	Supplies and equipment . . . . .		8,762
		<hr/>	Transfer payments		
		80,479	Municipal Liaison		
			Committee . . . . .	\$ 50,000	
Office of Economic Policy (Item 2)			Association of Municipalities of Ontario . . . . .	10,000	
Salaries and wages . . . . .	1,075,419		Association of Counties and Regions of Ontario . . . . .	3,000	
Employee benefits . . . . .	104,220		Ontario Association of Rural Municipalities . . . . .	1,000	
Transportation and communication . . . . .	26,946		North-West Ontario Municipal Association . . . . .	1,500	
Services . . . . .	119,206		Federation of Northern Ontario Municipalities . . . . .	1,500	
Supplies and equipment . . . . .	21,132		Community Planning Association of Canada . . . . .	6,000	
Transfer payments			Stratford Seminar on Civic Design . . . . .	1,000	
Conference Board in Canada . . . . .	\$ 100,000		Bureau of Municipal Research . . . . .	25,000	
Canadian Arctic Resources Committee . . . . .	25,000	125,000	Ontario Conference on Local Government . . . . .	2,500	
		<hr/>	Institute of Intergovernmental Relations . . . . .	30,000	131,500
		1,471,923			<hr/>
					855,161
					<hr/>
			TOTAL FOR ECONOMIC POLICY AND INTERGOVERNMENTAL AFFAIRS PROGRAM . . . . .		2,407,563
					<hr/>

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1005</b>				<b>FINANCE PROGRAM</b>	
1	176,900		176,900	Program Administration . . . . .	56,623
2	59,000		59,000	Debentures Planning . . . . .	26,182
3	3,642,100		3,642,100	Fiscal Policy . . . . .	3,244,831
4	1,962,000		1,962,000	Treasury . . . . .	1,742,976
	5,840,000		5,840,000		5,070,612
S	808,543,000		808,543,000	Public Debt . . . . .	866,747,645
S	144,600,000		144,600,000	Development Loans . . . . .	148,561,630
S				Other Loans and Advances . . . . .	588,600,000
S	73,401,000		73,401,000	Pension Funds, Deposit, Trust and Reserve Accounts . . . . .	76,451,855
	1,032,384,000		1,032,384,000	TOTAL FOR FINANCE . . . . .	1,685,431,742

**Program description:**

This program provides a centrally integrated budgetary planning system to propose, develop, integrate and monitor the Government's Fiscal and Financial policies for achieving stated social and economic objectives, with particular reference to Federal-Provincial fiscal relations, tax policy, provincial fiscal policy and co-ordinate provincial-municipal finance and tax reform. It also provides support to the Treasurer of Ontario with respect to the development of policies for sound financing, debt management, utilization of cash resources, financial management and fiduciary services to government agencies. The Fiscal Policy activity of this program includes the cost of financial policy development and related financial management of Tax Reform and General Financial Assistance programs.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## FINANCE PROGRAM—VOTE 1005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$			\$
Salaries and wages . . . . .		47,869	Interest on Public Service Superannuation Fund . . . . .		61,610,660
Employee benefits . . . . .		5,759	Interest on Savings Office Deposits . . . . .		23,906,716
Transportation and communication . . . . .		528	Other interest, exchange, discount and commission . . . . .		39,402,598
Services . . . . .		1,744			866,747,645
Supplies and equipment . . . . .		723			
		56,623			
Debentures Planning (Item 2)			Development Loans		
Salaries and wages . . . . .		22,115	Statutory Appropriations		
Employee benefits . . . . .		3,474	<i>Disbursements</i>		
Transportation and communication . . . . .		196	The Ontario Education Capital Aid Corporation . . . . .		97,657,000
Services . . . . .		176	The Ontario Universities Capital Aid Corporation . . . . .		42,294,020
Supplies and equipment . . . . .		221	The Ontario Municipal Improvement Corporation . . . . .		8,610,610
		26,182			148,561,630
Fiscal Policy (Item 3)			Other Loans and Advances		
Salaries and wages . . . . .		1,926,623	Statutory Appropriations		
Employee benefits . . . . .		186,428	<i>Disbursements</i>		
Transportation and communication . . . . .		52,145	Ontario Hydro . . . . .		575,000,000
Services . . . . .		973,863	Ontario Northland Transportation Commission . . . . .		11,000,000
Supplies and equipment . . . . .		37,752	The Crop Insurance Commission of Ontario . . . . .		2,600,000
Transfer payments					588,600,000
National Tri-level Task Force on Public Finance . . . . .		68,020	Pension Funds, Deposit, Trust and Reserve Accounts		
		3,244,831	Statutory Appropriations		
Treasury (Item 4)			<i>Charges</i>		
Salaries and wages . . . . .		1,146,757	Payments from Ontario Energy Corporation Trust Account . . . . .		28,205,640
Employee benefits . . . . .		121,021	Payments from Public Service Superannuation Fund . . . . .		47,053,064
Transportation and communication . . . . .		11,361	Payments from Legislative Assembly Retirement Allowances Account . . . . .		519,236
Services . . . . .		437,854	Other . . . . .		673,915
Supplies and equipment . . . . .		25,983			76,451,855
		1,742,976	TOTAL FOR FINANCE PROGRAM . . . . .		1,685,431,742
Public Debt					
Statutory Appropriations					
Interest on Securities Issued					
1. In provincial account . . . . .		436,772,514			
2. On behalf of Ontario Hydro . . . . .		142,401,864			
3. To Teachers' Superannuation Fund . . . . .		109,852,660			
4. To Ontario Municipal Employees' Retirement Fund . . . . .		52,800,633			

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1006</b>				<b>URBAN AND REGIONAL AFFAIRS PROGRAM</b>	
1	158,900		158,900	Program Administration . . . . .	108,909
2	7,531,000		7,531,000	Urban and Regional Planning . . . . .	4,396,710
3	56,503,000		56,503,000	Regional Economic and Social Development . . . . .	38,624,851
4	9,425,200		9,425,200	Local Government Services . . . . .	7,669,561
5	1,308,400		1,308,400	Niagara Escarpment Commission . . . . .	1,035,693
6	1,665,500		1,665,500	Subsidies Administration . . . . .	1,287,992
	76,592,000		76,592,000		53,123,716
S	487,000		487,000	Urban and Regional Planning . . . . .	511,828
	77,079,000		77,079,000	TOTAL FOR URBAN AND REGIONAL AFFAIRS	53,635,544

## Program description:

This program provides policy options for orderly and cohesive development of the regions of the province supports various regional economic and social development programs, institutes planning and organization guidelines for more effective, responsive and responsible local government and assists in the achievement of community environment that will satisfy local needs and aspirations consistent with provincial goals and objectives. The Subsidies Administration activity of this program provides the delivery service for Tax Reform and General Financial Assistance programs of this Ministry and for certain programs of other Ministries (e.g. Far Tax Reduction Program).



## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## URBAN AND REGIONAL AFFAIRS PROGRAM—VOTE 1006

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Special Planning Grants		\$
Salaries and wages	89,961		Regional Municipality of Waterloo	\$ 50,000	
Employee benefits	8,955		City of Timmins	50,000	
Transportation and communication	2,409		Association of Municipal Clerks and Treasurers of Ontario	9,500	964,840
Services	5,315				
Supplies and equipment	2,269				
	108,909				7,669,561
Urban and Regional Planning (Item 2)			Niagara Escarpment Commission (Item 5)		
Salaries and wages	2,362,066		Salaries and wages	676,586	
Employee benefits	216,508		Employee benefits	29,628	
Transportation and communication	130,944		Transportation and communication	115,871	
Services	1,588,182		Services	172,928	
Supplies and equipment	39,311		Supplies and equipment	40,680	
Transfer payments					1,035,693
Intergovernmental Committee of Urban and Regional Research	59,699				
	4,396,710		Subsidies Administration (Item 6)		
Regional Economic and Social Development (Item 3)			Salaries and wages	896,737	
Services	2,286,850		Employee benefits	61,278	
Acquisition/Construction of physical assets	7,504,931		Transportation and communication	104,174	
Transfer payments	28,833,070		Services	209,492	
	38,624,851		Supplies and equipment	16,311	
Local Government Services (Item 4)				1,287,992	
Salaries and wages	1,985,162		Statutory Appropriations		
Employee benefits	219,368		Urban and Regional Planning		
Transportation and communication	223,286		The District Municipality of Muskoka Act, 1967	\$ 150,000	
Services	614,697		The Regional Municipality of Sudbury Act, 1972	122,589	
Supplies and equipment	62,775		The Regional Municipality of Waterloo Act, 1972	34,602	
Acquisition/Construction of physical assets			The Regional Municipality of Durham Act, 1973	44,846	
Wasaga Beach Park-Community Project	\$ 2,770,945		The Regional Municipality of Halton Act, 1973	33,702	
Townsite Development	828,488	3,599,433	The Regional Municipality of Peel Act, 1973	34,132	
Transfer payments			The Regional Municipality of Hamilton-Wentworth Act, 1973	63,594	
Town of Wasaga Beach—Special Community Development Assistance	\$ 141,043		The Regional Municipality of Haldimand-Norfolk Act, 1973	23,165	
Townsite development payments	193,568		The County of Oxford Act, 1974	5,198	511,828
Regional Municipality of York	200,000				
Moosonee Development Area Board	265,000		TOTAL FOR URBAN AND REGIONAL AFFAIRS PROGRAM		53,635,544
Municipal Language Training	55,729				



## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1007</b>				<b>TAX REFORM PROGRAM</b>	
1	324,070,000	21,000,000	345,070,000	Unconditional Grants . . . . .	344,889,594
2	8,650,000	1,200,000	9,850,000	Payments on Provincial Properties . . . . .	9,849,700
3	375,000		375,000	Compensation for Municipal Taxation . . . .	259,399
4	552,000	50,000	602,000	Tax Credit Assistance . . . . .	581,713
	333,647,000	22,250,000	355,897,000		355,580,406
S				The Municipal Amendment Act, 1974 (No. 3)	13,068
	333,647,000	22,250,000	355,897,000	TOTAL FOR TAX REFORM . . . . .	355,593,474

**Program description:**

This program provides assistance to alleviate the incidence of property tax burden on Ontario residents. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

## TAX REFORM PROGRAM—VOTE 1007

<p><b>Unconditional Grants (Item 1)</b></p> <p><b>\$</b></p> <p>Transfer payments</p> <p>Resource equalization grant . . . . . 71,269,165</p> <p>General support grant . . . . . 89,163,709</p> <p>Per capita grants—general . . . . . 64,197,903</p> <p>Per capita grants—policing . . . . . 71,128,750</p> <p>Northern Ontario special support . . . . . 16,809,679</p> <p>Density element . . . . . 5,396,158</p> <p>Compensation for loss of revenue . . . . . 231,570</p> <p>Special assistance . . . . . 26,692,660</p> <hr/> <p>344,889,594</p>	<p><b>Compensation for Municipal Taxation (Item 3)</b></p> <p><b>\$</b></p> <p>Transfer payments</p> <p>Certain natural resource land holdings . . . . . 259,399</p> <hr/> <p>Tax Credit Assistance (Item 4)</p> <p><i>Disbursements</i></p> <p>Municipal and school tax credit assistance . . . . . 581,713</p> <hr/> <p>Statutory Appropriation</p> <p>The Municipal Amendment Act, 1974 (No. 3) . . . . . 13,068</p> <hr/> <p>TOTAL FOR TAX REFORM PROGRAM . . . . . 355,593,474</p> <hr/> <hr/>
<p><b>Payments on Provincial Properties (Item 2)</b></p> <p>Transfer payments</p> <p>Taxes on tenant occupied Provincial prop- erties under The Assessment Act . . . . . 908,086</p> <p>Payments in lieu of taxes under The Municipal Tax Assistance Act . . . . . 8,941,614</p> <hr/> <p>9,849,700</p>	

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1008</b>	\$	\$	\$	<b>GENERAL FINANCIAL ASSISTANCE PROGRAM</b>	\$
1	100,000		100,000	Special Assistance to Municipalities . . . . .	
2	1,700,000		1,700,000	Special Emergency Assistance Programs . . .	603,774
3	30,620,000	4,000,000	34,620,000	Employment Incentive Programs . . . . .	34,553,721
	32,420,000	4,000,000	36,420,000		35,157,495
S	500,000		500,000	Special Emergency Assistance Programs . . .	477,200
S	56,000		56,000	Special Assistance to Municipalities . . . . .	56,000
	32,976,000	4,000,000	36,976,000	TOTAL FOR GENERAL FINANCIAL ASSISTANCE	35,690,695

**Program description:**

This program provides general financial assistance for easement from specific problem situations, e.g. flood damage, excessive unemployment, etc. The cost of financial policy development and related financial management of this program is included in Fiscal Policy activity of Finance program; the delivery cost of this program is included in Subsidies Administration activity of Urban and Regional Affairs program.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

## GENERAL FINANCIAL ASSISTANCE PROGRAM—VOTE 1008

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Special Assistance to Municipalities (Item 1)	\$	Employment Incentive Programs (Item 3)	\$
Statutory Appropriations		Transfer payments	
The Whirlpool Rapids Bridge Act, 1967...	36,000	Student Involvement in Municipal Administration .....	598,455
The Lewiston-Queenston Bridge Act, 1967.	20,000	Provincial-Municipal Employment Incentive Program .....	6,523
	<u>56,000</u>		<u>604,978</u>
Special Emergency Assistance Programs (Item 2)		Disbursements	
Transfer payments		Federal-Provincial Winter Capital Projects Fund .....	33,948,743
To assist municipalities in repairing or preventing flood damage due to the Great Lakes high water levels .....	\$ 602,920		<u>34,553,721</u>
To provide disaster relief assistance to victims of storms and floods due to natural causes .....	854	TOTAL FOR GENERAL FINANCIAL ASSISTANCE PROGRAM .....	<u>35,690,695</u>
	<u>603,774</u>		
Statutory Appropriation			
Disbursements			
Loans to municipalities under The Shore- line Property Assistance Act, 1973....	477,200		
	<u>1,080,974</u>		

X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1009</b>	\$	\$	\$	<b>ONTARIO LAND CORPORATION</b>	\$
1	5,000		5,000	Ontario Land Corporation . . . . .	
S	5,000		5,000	Ontario Land Corporation . . . . .	22,100,000
	5,000		5,000	TOTAL FOR ONTARIO LAND CORPORATION . . .	22,100,000

Program description:

The objects of the Corporation are to assist in the promotion of community and industrial development land in Ontario by the financing and acquisition of land and the disposal of it to persons in the private and government sectors for residential, community, industrial, governmental and commercial development.

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Concluded

## ONTARIO LAND CORPORATION PROGRAM—VOTE 1009

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ontario Land Corporation	\$	
Statutory Appropriation		
<i>Disbursement</i>		
Ontario Land Corporation . . . . .	22,100,000	
TOTAL FOR ONTARIO LAND CORPORATION PROGRAM . . . . .	22,100,000	



## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Subsidies.....		196,215	
Administration costs on debentures issued on behalf of Ontario Hydro.....		68,507	
Other.....		13,801	278,523
FEES, LICENCES AND PERMITS			
Audit licences.....			1,850
SALES—LAND AND BUILDINGS.....			45,962
SALES—OTHER			
Publications and maps.....			9,240
FACILITIES			
Water and sewage.....			30,741
MISCELLANEOUS			
Refund of Federal Excise Tax on gasoline.....		130,353	
Donations to the Crown.....		40,883	
Other.....		214,382	385,618
GOVERNMENT OF CANADA			
Reimbursements of Expenditures			
Post Secondary Education Adjustment Payment.....	167,473,085		
Regional and Economic Expansion.....	13,910,060		
Canada Assistance Plan.....	168,281		
Municipal Language Training.....	65,000	181,616,426	
Other			
Annual Subsidy per Capita, BNA Act, 1907.....	5,121,864		
Annual Subsidy, BNA Act, 1907.....	240,000		
Annual Subsidy (debt allowance).....	142,414		
Common School Fund—interest.....	75,113	5,579,391	187,195,81
REIMBURSEMENTS OF EXPENDITURES			
Municipal Management Improvement Project.....		31,000	
Local government studies.....		18,977	49,97
INTEREST			
Cash, Temporary Investments and Marketable Securities			
Cash			
Funds on deposit with banks.....		6,548	
Temporary Investments			
Time deposits.....	51,203,395		
Other.....	8,910,029		
		60,113,424	
Marketable Securities			
Interest.....	22,198,526		
Discount on Ontario debentures purchased for			
debt retirement.....	232,631		
Net loss on sale of investments.....	(165,019)		
		22,266,138	82,386,110

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF REVENUE—Continued

for the year ended March 31, 1976

	\$	\$	\$
Interest—continued			
Advances to Ontario Hydro—secured by debentures . . . . .		142,401,864	
Other Corporations, Boards and Commissions			
The Ontario Education Capital Aid Corporation . . . . .	84,666,558		
The Ontario Universities Capital Aid Corporation . . . . .	84,424,427		
Ontario Mortgage Corporation . . . . .	37,463,000		
Ontario Land Corporation . . . . .	26,257,309		
Ontario Housing Corporation . . . . .	18,921,022		
The Ontario Junior Farmer Establishment Loan Corporation . . . . .	4,759,879		
The Ontario Municipal Improvement Corporation . . . . .	3,533,120		
Ontario Development Corporation . . . . .	3,214,215		
Ontario Northland Transportation Commission . . . . .	1,938,712		
Northern Ontario Development Corporation . . . . .	975,595		
Ontario Student Housing Corporation . . . . .	557,258		
Eastern Ontario Development Corporation . . . . .	366,262		
The Crop Insurance Commission of Ontario . . . . .	148,702		
Algonquin Forestry Authority . . . . .	19,920	267,245,979	
Investments in Water Treatment and Waste Control Facilities . . . . .		6,326,551	
Loans to Municipalities			
The Municipal Works Assistance Act . . . . .	3,768,148		
Municipal Debentures—The Municipality of Metropolitan Toronto . . . . .	2,580,125		
Municipal Debentures—Other . . . . .	94,128		
Federal-Provincial employment loans . . . . .	1,131,646		
Federal-Provincial Winter Capital Projects Fund . . . . .	1,018,450		
Federal-Provincial special development loans . . . . .	273,195		
The Co-operative Loans Act . . . . .	127,182		
The Shoreline Property Assistance Act, 1973 . . . . .	59,985		
Township of Elliot Lake . . . . .	48,187		
Lac Seul Storage Dam . . . . .	16,678		
Improvement District of Manitouwadge . . . . .	10,765		
The Moosonee Development Area Board . . . . .	9,520	9,138,009	
Other Loans and Investments			
International Bridge Authority of Michigan—debentures . . . . .	408,204		
Conservation authorities . . . . .	16,596		
Provincial Student-Aid Loans . . . . .	7,953		
Sandwich, Windsor and Amherstburg Railway Company—debentures maturing 1975 to 1977 . . . . .	3,000		
Agricultural Loans . . . . .	17	435,770	
Other			
Ministry of Health re loans to public hospitals . . . . .	18,215,342		
Ministry of Agriculture and Food re tile drainage program . . . . .	3,441,910		
Ministry of Housing re housing action program . . . . .	2,125,845		
Accrued interest on issue of debentures . . . . .	1,309,085	25,092,182	533,026,465
REVENUE . . . . .			721,024,193

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF RECEIPTS

for the year ended March 31, 1976

	\$	\$
Ontario Hydro		
Repayments of advances—secured .....		45,342,000
Other Corporations, Boards and Commissions		
The Ontario Education Capital Aid Corporation .....	51,291,629	
The Ontario Universities Capital Aid Corporation .....	22,452,435	
Ontario Mortgage Corporation .....	20,994,000	
Ontario Development Corporation .....	14,757,310	
Northern Ontario Development Corporation .....	5,575,012	
Eastern Ontario Development Corporation .....	55,000	
Ontario Housing Corporation .....	13,234,366	
Ontario Student Housing Corporation .....	53,073	
The Crop Insurance Commission of Ontario .....	5,735,000	
The Ontario Municipal Improvement Corporation .....	5,290,762	
Ontario Land Corporation .....	4,450,000	
The Ontario Junior Farmer Establishment Loan Corporation .....	2,782,188	
Ontario Lottery Corporation .....	300,000	146,970,775
Loans to Municipalities		
Sundry municipalities re municipal works assistance .....	4,556,950	
The Municipality of Metropolitan Toronto .....	1,451,000	
Federal-Provincial employment loans .....	559,130	
Federal-Provincial Winter Capital Projects Fund .....	393,714	
Federal-Provincial special development loans .....	277,300	
Township of Elliot Lake .....	214,900	
City of Windsor .....	66,483	
Town of Kapuskasing .....	51,071	
Improvement District of Manitouwadge .....	34,000	
The Shoreline Property Assistance Act, 1973 .....	25,172	
The Moosonee Development Area Board .....	4,000	7,633,725
Other Loans and Investments		
Municipal and school tax credit assistance .....	207,942	
Sandwich, Windsor and Amherstburg Railway Company—annual payment on bond maturing in 1977 .....	50,000	
Agricultural Loans .....	140	258,082
RECEIPTS .....		200,204,500

## X.—MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

## STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$	\$
Demand Deposits with the Province of Ontario Savings Office . . . . .		52,999,439
Pension Funds		
Public Service Superannuation Fund . . . . .	194,614,943	
Legislative Assembly Retirement Allowances Account . . . . .	8,231,772	202,846,715
Deposit and Trust Accounts		
Superannuation Adjustment Fund Account . . . . .	20,603,632	
Payroll Deductions (net) . . . . .	355,623	
Ontario Food Terminal Board—sinking fund deposits . . . . .	247,502	
The Fund for Milk and Cream Producers . . . . .	163,633	
McMichael Canadian Collection of Art . . . . .	79,503	
Unclaimed monies . . . . .	50,368	
Sundry . . . . .	42,506	21,542,767
Reserve Accounts		
Outstanding cheques . . . . .	347,233	
Unclaimed debenture principal and interest . . . . .	303,779	
Province of Ontario Savings Office . . . . .	(75,286)	575,726
CREDITS . . . . .		277,964,647



# XI.

## JUSTICE POLICY

FISCAL YEAR, 1975-76

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## XI.—JUSTICE POLICY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
291,623	Justice Policy	474,000	353,200
291,623	<b>Total for Justice Policy</b>	474,000	353,200
2,288	Less: Statutory Appropriations	5,000	2,582
289,335	<b>TOTAL</b>	469,000	350,618
	ACCOUNTING CLASSIFICATION		
291,623	Total Budgetary Expenditure	474,000	353,200

XI.—JUSTICE POLICY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1101  1   S	\$	\$	\$	<b>JUSTICE POLICY PROGRAM</b>	\$
	469,000		469,000	Justice Policy . . . . .	350,618
	469,000		469,000		350,618
	5,000		5,000	Parliamentary Assistant's Salary . . . . .	2,582
	474,000		474,000	TOTAL FOR JUSTICE POLICY . . . . .	353,200

Program description:

This Cabinet Committee chaired by the Provincial Secretary for Justice is responsible for the development and coordination of policy recommendations within the Justice Policy field.

## XI.—JUSTICE POLICY—Concluded

## JUSTICE POLICY PROGRAM—VOTE 1101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Justice Policy (Item 1)	\$
Salaries and wages . . . . .	238,682
Employee benefits . . . . .	26,048
Transportation and communication . . . . .	12,749
Services . . . . .	48,849
Supplies and equipment . . . . .	24,290
	<hr/>
	350,618
Parliamentary Assistant's Salary . . . . .	2,582
	<hr/>
TOTAL FOR JUSTICE POLICY PROGRAM . . . . .	353,200
	<hr/>

XI.—JUSTICE POLICY

STATEMENT OF REVENUE

for the year ended March 31, 1976

RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .	\$ 16
REVENUE . . . . .	16

## XII.

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# MINISTRY OF THE ATTORNEY GENERAL

FISCAL YEAR, 1975-76

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**XII.—MINISTRY OF THE ATTORNEY GENERAL**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
2,893,165	Law Officer of the Crown	5,539,700	4,119,744
19,725,770	Administrative Services	21,596,700	21,352,417
3,405,229	Guardian and Trustee Services	3,914,000	3,911,557
8,420,127	Crown Legal Services	10,963,400	10,735,499
409,834	Legislative Counsel Services	485,000	474,105
46,126,257	Courts Administration	55,555,400	54,669,272
4,344,155	Administrative Tribunals	5,470,200	5,229,098
85,324,537	<b>Ministry Total</b>	103,524,400	100,491,692
692,406	<b>Less: Statutory Appropriations</b>	700,500	823,457
84,632,131	<b>TOTAL</b>	102,823,900	99,668,235
	<b>ACCOUNTING CLASSIFICATION</b>		
85,324,537	Total Budgetary Expenditure	103,524,400	100,491,692

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1201				LAW OFFICER OF THE CROWN PROGRAM	
1	178,400	31,900	210,300	Attorney General . . . . .	210,084
2	218,800	2,800	221,600	Deputy Attorney General . . . . .	207,651
3	1,834,900		1,834,900	Policy Development . . . . .	541,148
4	468,900		468,900	Law Research (Ontario Law Reform Commission). . . . .	434,451
5	620,000	2,166,000	2,786,000	Royal Commissions . . . . .	2,708,410
	3,321,000	2,200,700	5,521,700		4,101,744
S	18,000		18,000	Minister's Salary . . . . .	18,000
	3,339,000	2,200,700	5,539,700	TOTAL FOR LAW OFFICER OF THE CROWN . .	4,119,744

Program description:

This program provides for the direction and supervision of the administration of justice in Ontario.

## XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## LAW OFFICER OF THE CROWN PROGRAM—VOTE 1201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Attorney General (Item 1)		\$	Law Research (Ontario Law Reform Commission) (Item 4)		\$
Salaries and wages . . . . .		111,808	Salaries and wages . . . . .		301,046
Employee benefits . . . . .		16,389	Employee benefits . . . . .		23,950
Transportation and communication . . . . .		12,793	Transportation and communication . . . . .		12,909
Services . . . . .		38,166	Services . . . . .		32,728
Supplies and equipment . . . . .		30,928	Supplies and equipment . . . . .		63,818
		<hr/>			<hr/>
Minister's Salary . . . . .		210,084			434,451
		18,000			
		<hr/>			
		228,084			
		<hr/>			
Deputy Attorney General (Item 2)			Royal Commissions (Item 5)		
Salaries and wages . . . . .		146,866	Salaries and wages . . . . .		544,121
Employee benefits . . . . .		24,115	Employee benefits . . . . .		32,845
Transportation and communication . . . . .		8,840	Transportation and communication . . . . .		117,712
Services . . . . .		11,518	Services . . . . .		1,733,900
Supplies and equipment . . . . .		16,312	Supplies and equipment . . . . .		279,832
		<hr/>			<hr/>
		207,651			2,708,410
		<hr/>			<hr/>
Policy Development (Item 3)			TOTAL FOR LAW OFFICER OF THE CROWN PROGRAM . . . . .		
Salaries and wages . . . . .		349,561			4,119,744
Employee benefits . . . . .		32,850			
Transportation and communication . . . . .		7,838			
Services . . . . .		115,111			
Supplies and equipment . . . . .		35,788			
		<hr/>			<hr/>
		541,148			
		<hr/>			

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1202	\$	\$	\$	ADMINISTRATIVE SERVICES PROGRAM	\$
1	16,752,200	2,206,700	18,958,900	Program Administration . . . . .	18,811,149
2	1,570,400	14,200	1,584,600	Financial Management . . . . .	1,562,278
3	452,600	35,800	488,400	Management Audit . . . . .	477,037
4	564,800		564,800	Personnel Management . . . . .	501,953
	19,340,000	2,256,700	21,596,700	TOTAL FOR ADMINISTRATIVE SERVICES . . . . .	21,352,417

Program description:

This program provides supporting administrative and financial services for the operating programs of the Ministry.

## ADMINISTRATIVE SERVICES PROGRAM—VOTE 1202

### Program Administration (Item 1)

\$

### Financial Management (Item 2)

### Management Audit (Item 3)

§

### Personnel Management (Item 4)

TOTAL FOR ADMINISTRATIVE SERVICES

PROGRAM.....	21,352,417
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XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1203	\$	\$	\$	<b>GUARDIAN AND TRUSTEE SERVICES PROGRAM</b>	\$
1	1,361,800	15,200	1,377,000	Official Guardian. . . . .	1,376,969
2	2,216,900	135,800	2,352,700	Public Trustee. . . . .	2,352,664
3	170,300	14,000	184,300	Supreme Court Accountant. . . . .	181,924
	3,749,000	165,000	3,914,000	TOTAL FOR GUARDIAN AND TRUSTEE SERVICES. . . . .	3,911,557

Program description:

This program provides for the administration of judicial, minors' and mentally incompetent persons' trusts supervision of charitable financial interests and protection and preservation of reversionary interests of the Crown in right of Ontario.



**XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued**  
**GUARDIAN AND TRUSTEE SERVICES PROGRAM—VOTE 1203**

**Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976**

**Official Guardian (Item 1)**

\$

Salaries and wages .....	835,080
Employee benefits .....	86,644
Transportation and communication .....	39,393
Services .....	373,183
Supplies and equipment .....	42,669
	<hr/>
	1,376,969

**Public Trustee (Item 2)**

Salaries and wages .....	1,777,600
Employee benefits .....	232,308
Transportation and communication .....	73,631
Services .....	201,919
Supplies and equipment .....	67,206
	<hr/>
	2,352,664

**Supreme Court Accountant (Item 3)**

\$

Salaries and wages .....	100,508
Employee benefits .....	20,088
Transportation and communication .....	861
Services .....	52,968
Supplies and equipment .....	7,499
	<hr/>
	181,924

**TOTAL FOR GUARDIAN AND TRUSTEE**

SERVICES PROGRAM .....	3,911,557
------------------------	-----------

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1204				<b>CROWN LEGAL SERVICES PROGRAM</b>	
1	2,280,600		2,280,600	Crown Law Office . . . . .	2,106,040
2	7,589,900	933,400	8,523,300	Crown Attorneys System . . . . .	8,407,925
3	158,500		158,500	Common Legal Services . . . . .	103,587
	10,029,000	933,400	10,962,400		10,617,552
S	1,000		1,000	Proceedings Against the Crown Act . . . . .	117,947
	10,030,000	933,400	10,963,400	TOTAL FOR CROWN LEGAL SERVICES . . . . .	10,735,499

Program description:

This program provides legal representation for the Crown in right of Ontario before all courts in the province and legal services to the Government and its agencies.

## XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## CROWN LEGAL SERVICES PROGRAM—VOTE 1204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Crown Law Office (Item 1)		Common Legal Services (Item 3)	
	\$		\$
Salaries and wages . . . . .	1,481,270	Salaries and wages . . . . .	3,573,811
Employee benefits . . . . .	142,037	Employee benefits . . . . .	374,009
Transportation and communication . . . . .	95,205	Transportation and communication . . . . .	1,861
Services . . . . .	329,921	Services . . . . .	41,906
Supplies and equipment . . . . .	57,607	Supplies and equipment . . . . .	1,489
	2,106,040		3,993,076
Proceedings Against the Crown Act . . . . .	117,947	Less: Recoveries from other Ministries for Seconded Common Legal Services (net of \$38,804 excess recoveries trans- ferred to revenue) . . . . .	
	2,223,987		3,889,489
			103,587
Crown Attorneys System (Item 2)		TOTAL FOR CROWN LEGAL SERVICES PROGRAM . . . . .	
Salaries and wages . . . . .	6,047,522		10,735,499
Employee benefits . . . . .	635,257		
Transportation and communication . . . . .	373,988		
Services . . . . .	1,187,209		
Supplies and equipment . . . . .	161,949		
Transfer payments			
Crown Attorneys' Association . . . . .	2,000		
	8,407,925		

XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1205	\$	\$	\$	LEGISLATIVE COUNSEL SERVICES PROGRAM	\$
I	466,000	19,000	485,000	Legislative Counsel Services . . . . .	474,105
	466,000	19,000	485,000	TOTAL FOR LEGISLATIVE COUNSEL SERVICES.	474,105

Program description:

This program provides legislative services to Ministers of the Crown, members of the Legislature, government ministries and agencies and petitioners for private bills. It also provides drafting services for Bills and Regulations, as well as the preparation of Annual Statute Books and the filing and publication of Ontario Regulations.

## XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued

## LEGISLATIVE COUNSEL SERVICES PROGRAM—VOTE 1205

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Legislative Counsel Services (Item 1)	\$
Salaries and wages . . . . .	411,318
Employee benefits . . . . .	41,566
Transportation and communication . . . . .	1,683
Services . . . . .	11,618
Supplies and equipment . . . . .	7,920
TOTAL FOR LEGISLATIVE COUNSEL SERVICES PROGRAM . . . . .	474,105

**XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1206</b>				<b>COURTS ADMINISTRATION PROGRAM</b>	
1	1,178,000	540,000	1,718,000	Program Administration . . . . .	1,246,032
2	3,307,300	42,400	3,349,700	Supreme Court of Ontario . . . . .	3,318,637
3	16,979,600	634,300	17,613,900	County, District and Small Claims Courts .	17,613,796
4	31,458,600	733,700	32,192,300	Provincial Courts . . . . .	31,803,297
	52,923,500	1,950,400	54,873,900		53,981,762
S	147,000		147,000	Allowances to Supreme Court Judges . . . . .	150,693
S	534,500		534,500	Allowances to Judges . . . . .	536,817
	53,605,000	1,950,400	55,555,400	TOTAL FOR COURTS ADMINISTRATION . . . . .	54,669,272

**Program description:**

This program provides for the management of civil and criminal courts in Ontario.

## COURTS ADMINISTRATION PROGRAM—VOTE 1206

### Program Administration (Item 1)

1,246,032

### Transfer payments

Allowances to Supreme Court Judges . . . . .	3,318,637
	150,693

## Transfer payments

### Allowances to Judges

### Provincial Courts (Item 4)

31,803,297

54,669,272



XII.—MINISTRY OF THE ATTORNEY GENERAL—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1207	\$	\$	\$	ADMINISTRATIVE TRIBUNALS PROGRAM	\$
1	1,619,500		1,619,500	Assessment Review Court . . . . .	1,578,601
2	89,600		89,600	Board of Negotiation . . . . .	74,334
3	1,049,300	167,200	1,216,500	Criminal Injuries Compensation Board . .	1,205,875
4	500,200		500,200	Land Compensation Board . . . . .	456,133
5	2,044,400		2,044,400	Ontario Municipal Board . . . . .	1,914,155
	5,303,000	167,200	5,470,200	TOTAL FOR ADMINISTRATIVE TRIBUNALS . . .	5,229,098

Program description:

This program provides for the operation of statutory administrative tribunals reporting to the Attorney General.

## XII.—MINISTRY OF THE ATTORNEY GENERAL—Concluded

## ADMINISTRATIVE TRIBUNALS PROGRAM—VOTE 1207

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Assessment Review Court (Item 1)	\$	Land Compensation Board (Item 4)	\$
Salaries and wages . . . . .	1,066,875	Salaries and wages . . . . .	342,741
Employee benefits . . . . .	89,739	Employee benefits . . . . .	34,551
Transportation and communication . . . . .	194,820	Transportation and communication . . . . .	17,759
Services . . . . .	163,701	Services . . . . .	54,872
Supplies and equipment . . . . .	63,466	Supplies and equipment . . . . .	6,210
	<u>1,578,601</u>		<u>456,133</u>
Board of Negotiation (Item 2)		Ontario Municipal Board (Item 5)	
Salaries and wages . . . . .	55,851	Salaries and wages . . . . .	1,541,790
Employee benefits . . . . .	2,271	Employee benefits . . . . .	173,360
Transportation and communication . . . . .	13,692	Transportation and communication . . . . .	112,822
Services . . . . .	1,559	Services . . . . .	43,066
Supplies and equipment . . . . .	961	Supplies and equipment . . . . .	39,117
	<u>74,334</u>	Transfer payments	
Criminal Injuries Compensation Board (Item 3)		Grant re Ontario Municipal Board	
Salaries and wages . . . . .	225,656	Reports . . . . .	4,000
Employee benefits . . . . .	21,327		<u>1,914,155</u>
Transportation and communication . . . . .	17,587	TOTAL FOR ADMINISTRATIVE TRIBUNALS	
Services . . . . .	22,940	PROGRAM . . . . .	5,229,098
Supplies and equipment . . . . .	18,580		
Transfer payments			
Compensation to Victims of Crime . . . . .	899,785		
	<u>1,205,875</u>		

## XII.—MINISTRY OF THE ATTORNEY GENERAL

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		62,686
FEES, LICENCES AND PERMITS		
Surrogate Registrars . . . . .	7,636,133	
Sheriffs . . . . .	3,411,045	
Local Registrars . . . . .	2,852,008	
County and District Court Clerks . . . . .	2,232,140	
Ontario Municipal Board . . . . .	646,560	
Public Trustee—escheated estates . . . . .	476,016	
Small Claims Courts—clerks and bailiffs . . . . .	197,615	
Crown Attorneys . . . . .	3,250	17,454,76
FINES AND PENALTIES		
Provincial Courts—		
Criminal division . . . . .	44,965,919	
Family division . . . . .	31,281	
Estreated bail . . . . .	36,963	
Unclaimed bail and restitutions . . . . .	30,691	
Other . . . . .	187,547	45,252,40
MISCELLANEOUS		
Seconded Common Legal Services . . . . .	38,804	
Other . . . . .	115,628	154,43
GOVERNMENT OF CANADA		
Reimbursements of Expenditures		
Legal Aid . . . . .	4,047,000	
Criminal Injuries Compensation Board . . . . .	404,700	4,451,70
REIMBURSEMENTS OF EXPENDITURES		
Public Trustee . . . . .	2,352,664	
Official Guardian . . . . .	812,049	
Accountant, Supreme Court of Ontario . . . . .	181,924	3,346,6
REVENUE . . . . .		70,722,6

# XIII.

## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

FISCAL YEAR, 1975-76

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## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
2,279,965	Ministry Administration	2,962,200	2,539,345
21,216,045	Commercial Standards	21,675,700	25,942,249
4,252,947	Technical Standards	5,594,200	4,926,711
5,252,304	Public Entertainment Standards	6,186,200	6,167,577
12,320,188	Property Rights	13,902,200	13,089,854
1,948,152	Registrar General	2,170,000	2,079,655
	Liquor Licence Board		1,345,573
	Rent Review		2,334,728
47,269,601	<b>Ministry Total</b>	52,490,500	58,425,692
12,255,069	<b>Less: Statutory Appropriations</b>	10,547,000	18,800,968
35,014,532	<b>TOTAL</b>	41,943,500	39,624,724
	ACCOUNTING CLASSIFICATION		
35,056,222	Total Budgetary Expenditure	41,990,500	43,337,457
12,213,379	Total Charges	10,500,000	15,088,235
47,269,601		52,490,500	58,425,692

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1301	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
1	547,900		547,900	Main Office . . . . .	315,479
2	795,300	26,200	821,500	Management Secretariat . . . . .	815,127
3	593,700		593,700	Administrative Services . . . . .	469,700
4	611,900		611,900	Financial Services . . . . .	594,639
5	364,200		364,200	Personnel Services . . . . .	320,634
	2,913,000	26,200	2,939,200		2,515,579
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	5,000
S				Reserve for Outstanding Cheques . . . . .	766
	2,936,000	26,200	2,962,200	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	2,539,345

**Program description:**

This program consists of activities representing the administrative and supporting services for the operating programs of the Ministry.



## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)	\$	Financial Services (Item 4)	\$
Salaries and wages . . . . .	214,875	Salaries and wages . . . . .	478,009
Employee benefits . . . . .	24,236	Employee benefits . . . . .	51,910
Transportation and communication . . . . .	15,759	Transportation and communication . . . . .	868
Services . . . . .	28,520	Services . . . . .	45,391
Supplies and equipment . . . . .	32,089	Supplies and equipment . . . . .	18,461
	<hr/>		<hr/>
	315,479		594,639
Minister's Salary . . . . .	18,000		
Parliamentary Assistant's Salary . . . . .	5,000		
	<hr/>		
Charges		Personnel Services (Item 5)	
Reserve for outstanding cheques . . . . .	766	Salaries and wages . . . . .	247,850
	<hr/>	Employee benefits . . . . .	28,368
	339,245	Transportation and communication . . . . .	7,366
	<hr/>	Services . . . . .	20,292
		Supplies and equipment . . . . .	16,758
			<hr/>
Management Secretariat (Item 2)			320,634
Salaries and wages . . . . .	297,733		<hr/>
Employee benefits . . . . .	33,364	TOTAL FOR MINISTRY ADMINISTRATION	
Transportation and communication . . . . .	13,631	PROGRAM . . . . .	2,539,345
Services . . . . .	427,076		<hr/>
Supplies and equipment . . . . .	43,323		<hr/>
	<hr/>		
	815,127		
	<hr/>		
Administrative Services (Item 3)			
Salaries and wages . . . . .	299,838		
Employee benefits . . . . .	34,375		
Transportation and communication . . . . .	117,003		
Services . . . . .	15,347		
Supplies and equipment . . . . .	3,137		
	<hr/>		
	469,700		
	<hr/>		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1302	\$	\$	\$	COMMERCIAL STANDARDS PROGRAM	\$
1	1,917,900		1,917,900	Securities . . . . .	1,753,641
2	341,300		341,300	Pension Plans . . . . .	336,264
3	2,174,900		2,174,900	Financial Institutions . . . . .	2,098,301
4	2,173,600	302,700	2,476,300	Motor Vehicle Accident Claims Fund . . . . .	2,470,176
5	1,786,700	80,000	1,866,700	Companies . . . . .	1,866,556
6	2,271,800		2,271,800	Business Practices . . . . .	2,213,519
7	126,800		126,800	Commercial Registration Appeal Tribunal . . . . .	116,321
	10,793,000	382,700	11,175,700		10,854,781
S	10,500,000		10,500,000	Payments from The Motor Vehicle Accident Claims Fund . . . . .	14,968,361
S				Security Bond Forfeitures . . . . .	119,101
	21,293,000	382,700	21,675,700	TOTAL FOR COMMERCIAL STANDARDS . . . . .	25,942,243

Program description:

This program consists of seven activities that provide for the regulation of financial and commercial affairs in order to maintain and strengthen a sound financial and commercial environment in designated areas of equitable exchanges of property and services. This is achieved through disclosure to the public of the essential elements of business transactions including the issuing of securities, registration and licensing of persons dealing with the public to assure a high degree of competence and honesty in their dealings, and examination and surveillance of the financial standing and practices of firms. In addition this program provides services for incorporation of companies, administration of The Motor Vehicle Accident Claims Act in respect of the adjustment of claims and payment of damages occasioned by the operation of stolen, unidentified or uninsured motor vehicles, and provision for appeal hearings with respect to matters of licensing under various acts administered by the Minister.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## COMMERCIAL STANDARDS PROGRAM—VOTE 1302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Securities (Item 1)		\$	Companies (Item 5)		\$
Salaries and wages .....		1,269,559	Salaries and wages .....		979,916
Employee benefits .....		152,012	Employee benefits .....		127,128
Transportation and communication .....		39,349	Transportation and communication .....		6,205
Services .....		225,228	Services .....		675,495
Supplies and equipment .....		67,493	Supplies and equipment .....		77,812
		<u>1,753,641</u>			<u>1,866,556</u>
Pension Plans (Item 2)			Business Practices (Item 6)		
Salaries and wages .....		264,879	Salaries and wages .....		1,455,639
Employee benefits .....		30,843	Employee benefits .....		167,727
Transportation and communication .....		6,088	Transportation and communication .....		59,216
Services .....		23,313	Services .....		402,396
Supplies and equipment .....		11,141	Supplies and equipment .....		103,541
		<u>336,264</u>	Transfer payment		
			Grant to Consumers' Association of		
			Canada .....		25,000
					<u>2,213,519</u>
Financial Institutions (Item 3)			Charges		
Salaries and wages .....		1,552,042	Security bond forfeitures		
Employee benefits .....		185,330	The Motor Vehicle		
Transportation and communication .....		93,985	Dealers Act. ....	\$70,000	
Services .....		160,125	The Real Estate and Business Brokers Act. ....	29,100	
Supplies and equipment .....		106,819	The Consumer Protection Act. ....	20,000	119,100
		<u>2,098,301</u>			<u>2,332,619</u>
Motor Vehicle Accident Claims Fund (Item 4)			Commercial Registration Appeal Tribunal (Item 7)		
Salaries and wages .....		575,457	Salaries and wages .....		78,945
Employee benefits .....		68,417	Employee benefits .....		9,247
Transportation and communication .....		29,003	Transportation and communication .....		3,990
Services .....		1,722,202	Services .....		21,631
Supplies and equipment .....		75,097	Supplies and equipment .....		2,510
		<u>2,470,176</u>			<u>116,323</u>
Charges			TOTAL FOR COMMERCIAL STANDARDS PROGRAM .....		
Payments from the Motor Vehicle					
Accident Claims Fund .....		14,968,369			
		<u>17,438,545</u>			<u>25,942,249</u>

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1303</b>				<b>TECHNICAL STANDARDS PROGRAM</b>	
1	266,100		266,100	Program Administration . . . . .	159,913
2	467,200		467,200	Operating Engineers . . . . .	335,457
3	1,371,400		1,371,400	Boilers and Pressure Vessels . . . . .	1,232,660
4	1,337,600		1,337,600	Elevating Devices . . . . .	1,277,105
5	1,341,200		1,341,200	Energy . . . . .	1,324,516
6	661,600		661,600	Uniform Building Standards . . . . .	450,227
7	146,900	2,200	149,100	Upholstered and Stuffed Articles . . . . .	146,833
	5,592,000	2,200	5,594,200	TOTAL FOR TECHNICAL STANDARDS . . . . .	4,926,711

**Program description:**

This program consists of six operating activities, co-ordinated by the office of the Executive Director, which are responsible for minimizing risk inherent in designated environmental, technical and operational situations. This goal is accomplished through the inspection of elevators, pressure vessels, upholstered and stuffed articles, the transmission, transportation, distribution and utilization of natural gas, propane and fuel oil and the issuance of licences for the operation of elevators and pressure vessels. The Uniform Building Standards activity is seeking to establish, through several advisory committees, a system of uniform buildings and fire safety standards for the Province.

## TECHNICAL STANDARDS PROGRAM—VOTE 1303

Program Administration (Item 1)	\$	Energy (Item 5)	\$
Salaries and wages .....	119,970	Salaries and wages .....	976,046
Employee benefits .....	14,043	Employee benefits .....	115,880
Transportation and communication .....	5,407	Transportation and communication .....	161,594
Services .....	16,623	Services .....	44,751
Supplies and equipment .....	3,870	Supplies and equipment .....	23,945
		Transfer payments	
	159,913	Canadian Gas Association .....	\$1,100
		Underwriter's Laboratories of Canada .....	1,200
Operating Engineers (Item 2)			2,300
Salaries and wages .....	234,779		1,324,516
Employee benefits .....	28,209	Uniform Building Standards (Item 6)	
Transportation and communication .....	36,677	Salaries and wages .....	246,858
Services .....	19,634	Employee benefits .....	28,004
Supplies and equipment .....	16,158	Transportation and communication .....	16,945
	335,457	Services .....	54,077
Boilers and Pressure Vessels (Item 3)		Supplies and equipment .....	104,343
Salaries and wages .....	874,323		450,227
Employee benefits .....	109,489	Upholstered and Stuffed Articles (Item 7)	
Transportation and communication .....	139,698	Salaries and wages .....	116,835
Services .....	82,591	Employee benefits .....	13,471
Supplies and equipment .....	26,559	Transportation and communication .....	11,576
	1,232,660	Services .....	2,245
Elevating Devices (Item 4)		Supplies and equipment .....	2,706
Salaries and wages .....	1,019,586		146,833
Employee benefits .....	116,606	TOTAL FOR TECHNICAL STANDARDS	
Transportation and communication .....	80,883	PROGRAM .....	4,926,711
Services .....	37,823		
Supplies and equipment .....	22,207		
	1,277,105		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1304	\$	\$	\$	<b>PUBLIC ENTERTAINMENT STANDARDS PROGRAM</b>	\$
1	5,730,000	14,400	5,744,400	Regulation of Horse Racing . . . . .	5,741,734
2	307,600	17,800	325,400	Theatres . . . . .	318,234
3	116,400		116,400	Lotteries . . . . .	107,609
	6,154,000	32,200	6,186,200	TOTAL FOR PUBLIC ENTERTAINMENT STANDARDS . . . . .	6,167,577

Program description:

This program consists of activities representing the administration of The Racing Commission Act, The Theatres Act and lotteries as outlined in the Criminal Code.



## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## PUBLIC ENTERTAINMENT STANDARDS PROGRAM—VOTE 1304

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Regulation of Horse Racing (Item 1)		Lotteries (Item 3)	
	\$		\$
Salaries and wages .....	661,075	Salaries and wages .....	81,047
Employee benefits .....	28,365	Employee benefits .....	9,049
Transportation and communication .....	141,418	Transportation and communication .....	6,519
Services .....	138,995	Services .....	3,911
Supplies and equipment .....	84,053	Supplies and equipment .....	7,083
Transfer payments			
Race Tracks Tax sharing arrangement ..	4,687,828		107,609
	<u>5,741,734</u>		
Theatres (Item 2)		TOTAL FOR PUBLIC ENTERTAINMENT	
Salaries and wages .....	254,444	STANDARDS PROGRAM .....	6,167,577
Employee benefits .....	31,039		
Transportation and communication .....	15,402		
Services .....	1,331		
Supplies and equipment .....	16,018		
	<u>318,234</u>		



## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1305</b>				<b>PROPERTY RIGHTS PROGRAM</b>	
1	475,700		475,700	Program Administration . . . . .	206,291
2	9,557,200		9,557,200	Real Property Registration . . . . .	9,062,211
3	699,100		699,100	Legal Surveys . . . . .	677,699
4	484,400		484,400	Property Law . . . . .	471,850
5	2,278,600	384,200	2,662,800	Personal Property Registration . . . . .	2,662,755
	13,495,000	384,200	13,879,200		13,080,806
S	23,000		23,000	Crown Contributions re Judges' Plans . . . . .	9,048
	13,518,000	384,200	13,902,200	TOTAL FOR PROPERTY RIGHTS . . . . .	13,089,854

**Program description:**

This program consists of four operating activities under the direction of the Executive Director.

Registration of interests in real property, remedial programs for legal surveys, plans and descriptions and provision of legal services are contained in this program. The Personal Property Registration System activity deal with the registration of conditional sale contracts, chattel mortgages and other similar documents where personal property is pledged as security for a debt.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## PROPERTY RIGHTS PROGRAM—VOTE 1305

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		Property Law (Item 4)	
	\$		\$
Salaries and wages . . . . .	80,482	Salaries and wages . . . . .	226,040
Employee benefits . . . . .	11,733	Employee benefits . . . . .	24,758
Transportation and communication . . . . .	4,456	Transportation and communication . . . . .	12,542
Services . . . . .	102,604	Services . . . . .	191,411
Supplies and equipment . . . . .	7,016	Supplies and equipment . . . . .	17,099
	206,291		471,850
Crown Contributions re Judges' Plans . . . . .	9,048		
	215,339		
Real Property Registration (Item 2)		Personal Property Registration (Item 5)	
Salaries and wages . . . . .	7,125,500	Salaries and wages . . . . .	892,320
Employee benefits . . . . .	872,502	Employee benefits . . . . .	100,581
Transportation and communication . . . . .	226,002	Transportation and communication . . . . .	79,373
Services . . . . .	133,686	Services . . . . .	1,414,697
Supplies and equipment . . . . .	810,386	Supplies and equipment . . . . .	175,784
	9,168,076		2,662,755
Less: Recoveries from other Ministries . . . . .	105,865		
	9,062,211	TOTAL FOR PROPERTY RIGHTS PROGRAM.	13,089,854
Legal Surveys (Item 3)			
Salaries and wages . . . . .	537,056		
Employee benefits . . . . .	63,418		
Transportation and communication . . . . .	36,729		
Services . . . . .	13,948		
Supplies and equipment . . . . .	26,548		
	677,699		

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1306	\$	\$	\$	<b>REGISTRAR GENERAL PROGRAM</b>	\$
	2,169,000		2,169,000	Registrar General . . . . .	2,079,271
	2,169,000		2,169,000		2,079,271
	1,000		1,000	Fees under The Vital Statistics Act . . . . .	384
S	2,170,000		2,170,000	TOTAL FOR REGISTRAR GENERAL . . . . .	2,079,655

Program description:

This program provides for the administration of The Marriage Act and for the collection and custody of records required under The Vital Statistics Act and supplies information and statistics to interested parties provided for in the Act. The services are administration, issuance of certificates, recording of vital events and provision of statistical data.

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## REGISTRAR GENERAL PROGRAM—VOTE 1306

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Registrar General (Item 1)	\$
Salaries and wages . . . . .	1,585,315
Employee benefits . . . . .	192,809
Transportation and communication . . . . .	72,662
Services . . . . .	101,731
Supplies and equipment . . . . .	126,754
	<hr/>
	2,079,271
Fees under The Vital Statistics Act . . . . .	384
	<hr/>
TOTAL FOR REGISTRAR GENERAL PROGRAM . . . . .	2,079,655
	<hr/>

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
				<b>LIQUOR LICENCE PROGRAM</b>	
S				Liquor Licence Board of Ontario . . . . .	1,325,403
S				Liquor Licence Appeal Tribunal . . . . .	20,170
				TOTAL FOR LIQUOR LICENCE PROGRAM . . . .	1,345,573

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

## LIQUOR LICENCE PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Liquor Licence Board of Ontario (Statutory)	\$
Services . . . . .	1,325,403
	<u>1,325,403</u>
Liquor Licence Appeal Tribunal (Statutory)	
Services . . . . .	20,170
	<u>20,170</u>
TOTAL FOR LIQUOR LICENCE PROGRAM . .	<u><u>1,345,573</u></u>

XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>RENT REVIEW PROGRAM</b>	
S				Rent Review Board . . . . .	10,206
S				Administration . . . . .	1,219,300
S				Operations . . . . .	1,105,222
				TOTAL FOR RENT REVIEW . . . . .	2,334,728



## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

## RENT REVIEW PROGRAM—STATUTORY

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Rent Review Board (Statutory)	\$	Operations (Statutory)	\$
Salaries and wages . . . . .	2,768	Salaries and wages . . . . .	169,861
Transportation and communication . . . . .	3,330	Employee benefits . . . . .	6,030
Services . . . . .	208	Transportation and communication . . . . .	102,543
Supplies and equipment . . . . .	3,900	Services . . . . .	644,309
	<hr/> 10,206	Supplies and equipment . . . . .	182,479
			<hr/> 1,105,222
Administration (Statutory)		TOTAL FOR RENT REVIEW PROGRAM . . . . .	<hr/> 2,334,728
Salaries and wages . . . . .	43,355		
Employee benefits . . . . .	2,818		
Transportation and communication . . . . .	66,506		
Services . . . . .	953,429		
Supplies and equipment . . . . .	153,192		
	<hr/> 1,219,300		

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .			24,958
TAXATION			
Reciprocals exchange and unlicensed companies . . . . .			31,925
FEES, LICENCES AND PERMITS			
Land registration services . . . . .		13,674,212	
Companies' incorporations . . . . .		3,163,554	
Liquor Licence Board of Ontario—			
Gallonage . . . . .	2,120,374		
Special occasion . . . . .	804,237		
Licence renewal . . . . .	103,328		
Winery renewal . . . . .	10,100		
Transfers . . . . .	6,180		
Age of majority cards . . . . .	2,220	3,046,439	
Personal property security registration . . . . .		1,728,358	
Elevator inspection . . . . .		1,375,546	
Searches and certificates of births, marriages and deaths . . . . .		1,328,597	
Companies' annual returns . . . . .		1,179,146	
The Insurance Act—			
Agents, brokers and adjusters . . . . .	574,351		
Insurance companies . . . . .	196,606		
Filing—companies . . . . .	15,587	786,544	
The Securities Act . . . . .		746,895	
Boiler inspection . . . . .		719,472	
Marriage licences . . . . .		615,102	
The Real Estate and Business Brokers Act . . . . .		594,773	
Ontario Racing Commission . . . . .		464,614	
Energy certificates and examinations . . . . .		428,474	
Partnership registrations and dissolutions . . . . .		400,764	
Companies' searches, certificates and mortgages . . . . .		382,989	
Pension Commission of Ontario . . . . .		360,573	
The Motor Vehicle Dealers Act . . . . .		282,836	
Censorship of films . . . . .		178,361	
Companies—mortmain . . . . .		168,809	
Operating engineers examination . . . . .		159,451	
Civil marriages . . . . .		130,322	
Lotteries administration . . . . .		129,211	
Companies—extra-provincial . . . . .		116,308	
The Upholstered and Stuffed Articles Act . . . . .		96,966	
Theatres . . . . .		96,383	
The Travel Industry Act . . . . .		55,121	
Companies' business names registration . . . . .		50,522	
The Consumer Protection Act . . . . .		48,015	
The Loan and Trust Corporations Act . . . . .		34,684	
The Mortgage Brokers Act . . . . .		31,791	
Companies—voluntary wind up and by-laws . . . . .		30,820	
The Collection Agencies Act . . . . .		12,845	
Registration of change of name . . . . .		6,921	
The Consumer Reporting Act . . . . .		5,260	
The Investment Contracts Act . . . . .		5,245	
Other . . . . .		2,277	32,638,20

## XIII.—MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

## STATEMENT OF REVENUE—Continued

for the year ended March 31, 1976

FINES AND PENALTIES	
Ontario Racing Commission .....	\$ 5,500
SALES	
Publications .....	27,783
MISCELLANEOUS .....	55,191
GOVERNMENT OF CANADA	
Reimbursements of Expenditures—	
Subvention re statistical work .....	81,131
REIMBURSEMENTS OF EXPENDITURES	
Motor Vehicles Accident Claims Fund—administration .....	2,470,176
REVENUE .....	<u>35,334,864</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1976

Motor Vehicle Accident Claims Fund .....	\$	\$
Personal Property Security Assurance Fund .....		15,375,407
Personal Property Security Registration Deposit Account .....		224,786
Security bond forfeitures—		23,800
The Motor Vehicle Dealers Act .....	70,000	
The Consumer Protection Act .....	60,000	
The Real Estate and Business Brokers Act .....	25,000	155,000
Reserve for outstanding cheques .....		<u>1,363</u>
CREDITS .....		<u>15,780,356</u>



## XIV.

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### MINISTRY OF CORRECTIONAL SERVICES

FISCAL YEAR, 1975-76

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## XIV.—MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
6,133,300	Ministry Administration	8,051,200	7,196,082
65,527,706	Rehabilitation of Adult Offenders	80,902,100	80,585,946
30,663,876	Rehabilitation of Juveniles	35,104,900	34,557,196
102,324,882	<b>Ministry Total</b>	124,058,200	122,339,224
18,038	<b>Less: Statutory Appropriations</b>	18,000	18,405
102,306,844	<b>TOTAL</b>	124,040,200	122,320,819
	<b>ACCOUNTING CLASSIFICATION</b>		
102,324,844	Total Budgetary Expenditure	124,058,200	122,338,819
38	Total Charges		405
102,324,882		124,058,200	122,339,224



**XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1401</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	490,000		490,000	General Administration . . . . .	486,802
2	313,000		313,000	Health Care Services . . . . .	286,915
3	810,000		810,000	Planning and Support Services . . . . .	784,018
4	2,477,000		2,477,000	Administrative and Financial Services . . . . .	2,371,750
5	1,054,000	359,200	1,413,200	Personnel Services . . . . .	1,410,395
6	1,456,000		1,456,000	Staff Training and Development . . . . .	1,340,289
7	1,074,000		1,074,000	Information Services . . . . .	497,508
	7,674,000	359,200	8,033,200		7,177,677
S	18,000		18,000	Minister's Salary . . . . .	18,000
S				Reserve for Outstanding Cheques . . . . .	40,000
	7,692,000	359,200	8,051,200	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	7,196,087

**Program description:**

This program consists of a number of activities supplying administrative and support services for the operating programs. As well as the normal supporting activities, the program includes the Minister's Advisory Council on the Treatment of the Offender.

## XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

General Administration (Item 1)		Personnel Services (Item 5)	
	\$		\$
Salaries and wages .....	339,749	Salaries and wages .....	509,900
Employee benefits .....	40,645	Employee benefits .....	56,238
Transportation and communication .....	28,859	Transportation and communication .....	790,200
Services .....	67,484	Services .....	43,572
Supplies and equipment .....	10,065	Supplies and equipment .....	10,485
	486,802		1,410,395
Minister's Salary .....	18,000		
	504,802		
		Staff Training and Development (Item 6)	
Health Care Services (Item 2)		Salaries and wages .....	673,930
Salaries and wages .....	157,128	Employee benefits .....	66,724
Employee benefits .....	21,735	Transportation and communication .....	168,088
Transportation and communication .....	14,680	Services .....	358,368
Services .....	87,296	Supplies and equipment .....	40,479
Supplies and equipment .....	6,076	Transfer payments	
	286,915	Bursary Grants .....	\$ 3,000
		Bursaries to Indian	
		Students .....	29,700
			32,700
			1,340,289
Planning and Support Services (Item 3)		Information Services (Item 7)	
Salaries and wages .....	448,677	Salaries and wages .....	239,373
Employee benefits .....	38,790	Employee benefits .....	28,821
Transportation and communication .....	19,672	Transportation and communication .....	18,656
Services .....	215,401	Services .....	46,439
Supplies and equipment .....	22,478	Supplies and equipment .....	156,219
Transfer payments		Transfer payments	
Grant to Centre of Criminology,		Grant to Canadian Criminology and	
University of Ottawa .....	39,000	Corrections Association .....	8,000
	784,018		497,508
		TOTAL FOR MINISTRY ADMINISTRATION	
Administrative and Financial Services		PROGRAM .....	7,196,082
(Item 4)			
Salaries and wages .....	1,420,330		
Employee benefits .....	386,208		
Transportation and communication .....	67,428		
Services .....	408,931		
Supplies and equipment .....	88,853		
	2,371,750		
Charges			
Reserve for outstanding cheques .....	405		
	2,372,155		

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1402				<b>REHABILITATION OF ADULT OFFENDERS PROGRAM</b>	
1	3,513,000	519,100	4,032,100	General Administration . . . . .	3,972,693
2	62,517,000	5,969,700	68,486,700	Care, Treatment and Training of Adult Offenders . . . . .	68,448,600
3	280,000	5,300	285,300	Ontario Board of Parole . . . . .	282,444
4	8,098,000		8,098,000	Community Services—Adults . . . . .	7,882,209
	74,408,000	6,494,100	80,902,100	TOTAL FOR REHABILITATION OF ADULT OFFENDERS . . . . .	80,585,946

Program description:

This program consists of activities supplying administrative, care, treatment and training services for the rehabilitation of adult offenders in institutions and under supervision in the community.

## REHABILITATION OF ADULT OFFENDERS PROGRAM—VOTE 1402

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1976

General Administration (Item 1)	\$	Community Services—Adults (Item 4)	\$
Salaries and wages .....	3,231,584	Salaries and wages .....	9,161,446
Employee benefits .....	286,025	Employee benefits .....	760,415
Transportation and communication .....	175,041	Transportation and communication .....	461,843
Services .....	262,071	Services .....	229,910
Supplies and equipment .....	11,972	Supplies and equipment .....	58,123
Transfer payments		Transfer payments	
Grant to Prison Arts Foundation .....	6,000	Grants to After-Care Agencies	
	3,972,693	Salvation Army .....	\$ 52,000
		John Howard Society—	
		Ontario .....	48,000
		Elizabeth Fry Societies ..	33,000
		AY Alienated Youth of	
		Canada .....	5,000
		Fortune Society of	
		Canada .....	4,000
		Assistance to Inmates	
		Rehabilitation	
		Assistance .....	27,058
		Compassionate Allow-	
		ances to Permanently	
		Handicapped Inmates	
		(paid as directed by the	
		Lieutenant Governor	
		in Council) .....	41,414
			210,472
			7,882,209
Care, Treatment and Training of Adult Offenders (Item 2)		TOTAL FOR REHABILITATION OF ADULT OFFENDERS PROGRAM .....	80,585,946
Salaries and wages .....	46,247,166		
Employee benefits .....	4,593,169		
Transportation and communication .....	658,059		
Services .....	4,945,615		
Supplies and equipment .....	11,522,254		
Acquisition/Construction of physical assets	226,737		
Transfer payments			
Grants to Compensate for Municipal			
Taxation—Adult Institutions .....	255,600		
	68,448,600		
Ontario Board of Parole (Item 3)			
Salaries and wages .....	219,087		
Employee benefits .....	23,356		
Transportation and communication .....	15,323		
Services .....	18,628		
Supplies and equipment .....	6,050		
	282,444		

XIV.—MINISTRY OF CORRECTIONAL SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1403				REHABILITATION OF JUVENILES PROGRAM	
1	3,875,000	201,900	4,076,900	General Administration . . . . .	4,020,007
2	31,028,000		31,028,000	Client Services—Juveniles . . . . .	30,537,189
	34,903,000	201,900	35,104,900	TOTAL FOR REHABILITATION OF JUVENILES . .	34,557,196

Program description:

This program comprises activities supplying administrative, care, treatment and training services for the rehabilitation of juveniles accommodated in training schools, small residential units, and under supervision in the community.

## XIV.—MINISTRY OF CORRECTIONAL SERVICES—Concluded

## REHABILITATION OF JUVENILES PROGRAM—VOTE 1403

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

General Administration (Item 1)		\$
Salaries and wages . . . . .		1,227,842
Employee benefits . . . . .		150,873
Transportation and communication . . . . .		95,051
Services . . . . .		186,722
Supplies and equipment . . . . .		21,662
Transfer payments		
Grant to St. John's School . . . . .		2,337,857
		<u>4,020,007</u>
Client Services—Juveniles (Item 2)		
Salaries and wages . . . . .		19,292,762
Employee benefits . . . . .		2,145,885
Transportation and communication . . . . .		1,004,182
Services . . . . .		4,693,586
Supplies and equipment . . . . .		3,248,186
Acquisition/Construction of physical assets		91,148
Transfer payments		
Grants to Compensate for Municipal Taxation — Training Schools . . . . .	\$ 54,000	
Assistance to Wards		
Compassionate allow- ances to Permanently Handicapped Wards (paid as directed by the Lieutenant Governor in Council) . . . . .	7,440	61,440
		<u>30,537,189</u>
TOTAL FOR REHABILITATION OF JUVENILES PROGRAM . . . . .		<u>34,557,196</u>



## XIV.—MINISTRY OF CORRECTIONAL SERVICES

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		94,113
SALES		1,980,908
Inmate industrial sales . . . . .		
FACILITIES		
Perquisites . . . . .	295,613	449,190
Inmate maintenance . . . . .	153,577	
MISCELLANEOUS . . . . .		6,090
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Canada Assistance Plan—Young Offenders Agreement . . . . .	28,993,668	
Special allowances . . . . .	415,144	
Persons held for deportation . . . . .	314,550	29,723,362
REIMBURSEMENTS OF EXPENDITURES		
Municipal Governments—lock-up fees . . . . .		18,900
REVENUE . . . . .		32,272,600

## STATEMENT OF CREDITS

for the year ended March 31, 1976

Unclaimed monies . . . . .	\$ 1,200
Reserve for outstanding cheques . . . . .	800
Bequests and scholarships . . . . .	
CREDITS . . . . .	2,000



# XV.

## MINISTRY OF THE SOLICITOR GENERAL

FISCAL YEAR, 1975-76

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**XV.—MINISTRY OF THE SOLICITOR GENERAL**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
1,852,102	Ministry Administration	2,356,050	2,190,496
8,888,929	Public Safety	10,393,000	9,724,916
4,085,020	Supervision of Police Forces	5,378,500	5,335,724
	<b>Ontario Provincial Police</b>		
2,835,456	Management	3,459,200	3,343,868
46,527,390	Criminal and General Law Enforcement	57,995,400	57,245,779
41,291,400	Traffic Law Enforcement	50,774,400	50,177,825
105,480,297	<b>Ministry Total</b>	130,356,550	128,018,608
19,325	<b>Less: Statutory Appropriations and Special Warrant</b>	121,950	129,065
105,460,972	<b>TOTAL</b>	130,234,600	127,889,543
	<b>ACCOUNTING CLASSIFICATION</b>		
105,480,297	Total Budgetary Expenditure	130,356,550	128,018,608

**XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	249,000		249,000	Main Office . . . . .	247,410
2	401,000		401,000	Ministry Office Secretariat . . . . .	354,386
3	796,000	7,200	803,200	Financial Services . . . . .	794,264
4	388,000	9,100	397,100	Personnel Services . . . . .	387,134
5	105,000	2,800	107,800	Planning and Evaluation . . . . .	104,569
6	185,000		185,000	Administrative Services . . . . .	139,524
7	102,000		102,000	Audit Services . . . . .	56,743
	2,226,000	19,100	2,245,100		2,084,030
		92,950	92,950	Special Warrant . . . . .	92,950
S	18,000		18,000	Minister's Salary . . . . .	13,516
	2,244,000	112,050	2,356,050	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	2,190,496

**Program description:**

This program provides supporting administrative and financial services for the operating programs of the Ministry.

MINISTRY ADMINISTRATION PROGRAM—VOTE 1501

### Main Office (Item 1)

§

247,410

City of North Bay . . . . .	92,950
-----------------------------	--------

Minister's Salary . . . . .	13,516
-----------------------------	--------

353,876

Salaries and wages . . . . .	155,304
Employee benefits . . . . .	14,115
Transportation and communication . . . . .	4,889
Services . . . . .	178,857
Supplies and equipment . . . . .	1,221

354.386

Salaries and wages . . . . .	531,847
Employee benefits . . . . .	53,189
Transportation and communication . . . . .	5,569
Services . . . . .	173,618
Supplies and equipment . . . . .	30,041

794,264

Salaries and wages . . . . .	338,419
Employee benefits . . . . .	26,629
Transportation and communication . . . . .	657
Services . . . . .	21,429

387.134

## \$

104,569

Salaries and wages . . . . .	42,741
Employee benefits . . . . .	5,044
Transportation and communication . . . . .	39,860
Services . . . . .	10,556
Supplies and equipment . . . . .	41,323

139,524

Salaries and wages . . . . .	48,668
Employee benefits . . . . .	4,960
Transportation and communication . . . . .	2,865
Services . . . . .	250

56,743

PROGRAM.....	2,190,496
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**XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1502</b>				<b>PUBLIC SAFETY PROGRAM</b>	
1	250,000		250,000	Program Management . . . . .	215,453
2	2,012,000		2,012,000	Centre of Forensic Sciences . . . . .	1,893,239
3	1,165,000		1,165,000	Emergency Measures . . . . .	1,048,631
4	2,441,000		2,441,000	Fire Safety Services . . . . .	2,392,441
5	4,094,000		4,094,000	Coroners' Investigations and Inquests . . . . .	3,785,407
6	431,000		431,000	Forensic Pathology . . . . .	389,745
	10,393,000		10,393,000	TOTAL FOR PUBLIC SAFETY . . . . .	9,724,916

**Program description:**

This program is concerned with eliminating or minimizing hazards to human life and property.

## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## PUBLIC SAFETY PROGRAM—VOTE 1502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Management (Item 1)		\$	Fire Safety Services (Item 4)		\$
Salaries and wages		56,677	Salaries and wages		1,647,822
Employee benefits		4,125	Employee benefits		167,785
Transportation and communication		4,023	Transportation and communication		255,313
Services		513	Services		169,592
Supplies and equipment		115	Supplies and equipment		147,269
Transfer payments			Transfer payments		
Grant to St. John Ambulance Association	\$ 75,000		Fire Prevention Association		4,660
Grant to Ontario Society for the Prevention of Cruelty to Animals	75,000	150,000			2,392,441
		215,453			
Centre of Forensic Sciences (Item 2)			Coroners' Investigations and Inquests (Item 5)		
Salaries and wages		1,418,716	Salaries and wages		464,475
Employee benefits		144,744	Employee benefits		46,342
Transportation and communication		70,727	Transportation and communication		49,505
Services		49,619	Services		3,172,999
Supplies and equipment		209,433	Supplies and equipment		52,086
		1,893,239			3,785,407
Emergency Measures (Item 3)			Forensic Pathology (Item 6)		
Salaries and wages		241,624	Salaries and wages		196,290
Employee benefits		24,664	Employee benefits		6,030
Transportation and communication		11,052	Transportation and communication		11,903
Services		14,973	Services		52,481
Supplies and equipment		6,646	Supplies and equipment		123,041
Transfer payments					389,745
Municipal Projects		749,672			
		1,048,631			
			TOTAL FOR PUBLIC SAFETY PROGRAM		9,724,916



**XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1503</b>				<b>SUPERVISION OF POLICE FORCES PROGRAM</b>	
1	3,044,000	102,500	3,146,500	Ontario Police Commission . . . . .	3,141,179
2	2,054,000	70,000	2,124,000	Ontario Police College . . . . .	2,118,266
3	97,000		97,000	Ontario Police Arbitration Commission . . .	53,680
	5,195,000	172,500	5,367,500		5,313,125
S	1,000		1,000	Hearings under The Police Act . . . . .	9,166
S	10,000		10,000	Payments under The Ministry of Treasury, Economics and Intergovernmental Affairs Act . . . . .	13,433
	5,206,000	172,500	5,378,500	TOTAL FOR SUPERVISION OF POLICE FORCES.	5,335,724

**Program description:**

This program is designed to promote maximum efficiency of police forces in Ontario through advisory services, crime intelligence, police training, disciplinary procedures and support to the police arbitration system.

**SUPERVISION OF POLICE FORCES PROGRAM—VOTE 1503**

### Details of Expenditure by Activity and Standard Accounts Classification for the year ended March 31, 1976

Ontario Police Commission (Item 1)	\$			Ontario Police College (Item 2)	\$
Salaries and wages . . . . .	1,250,740			Salaries and wages . . . . .	1,168,337
Employee benefits . . . . .	92,720			Employee benefits . . . . .	93,950
Transportation and communication . . . . .	75,140			Transportation and communication . . . . .	178,216
Services . . . . .	1,114,886			Services . . . . .	227,750
Supplies and equipment . . . . .	98,936			Supplies and equipment . . . . .	450,013
Transfer payments					<hr/>
Regional and Municipal					2,118,266
Police Forces . . . . . \$ 501,757					<hr/>
Association of Municipal					
Police Governing					
Authorities . . . . . 2,000				Ontario Police Arbitration Commission	
Canadian Association of				(Item 3)	
Chiefs of Police . . . . . 5,000	508,757				
	<hr/>				
	3,141,179				
Hearings under The Police Act . . . . .	9,166			Salaries and wages . . . . .	15,543
Payments under The Ministry of Treasury,				Employee benefits . . . . .	1,103
Economics and Intergovernmental				Transportation and communication . . . . .	1,967
Affairs Act . . . . .	13,433			Services . . . . .	33,141
	<hr/>			Supplies and equipment . . . . .	1,926
	3,163,778				<hr/>
	<hr/>				53,680
				TOTAL FOR SUPERVISION OF POLICE	
				FORCES PROGRAM . . . . .	5,335,724

**XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>ONTARIO PROVINCIAL POLICE MANAGEMENT PROGRAM</b>	\$
<b>1504</b>					
1	571,000	239,000	810,000	Office of the Commissioner . . . . .	765,119
2	366,000	76,600	442,600	Staff Inspection . . . . .	419,220
3	649,000	74,100	723,100	In-Service Training . . . . .	717,020
4	130,000	7,500	137,500	Properties . . . . .	134,095
5	445,000	110,000	555,000	Staff Development . . . . .	554,606
6	411,000		411,000	Planning and Research . . . . .	391,804
7	380,000		380,000	Community Services . . . . .	362,004
	2,952,000	507,200	3,459,200	TOTAL FOR MANAGEMENT . . . . .	3,343,868

**Program description:**

Within this program, management and support services are provided for the operations of the Force.

## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE

## MANAGEMENT PROGRAM—VOTE 1504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Office of the Commissioner (Item 1)		\$	Staff Development (Item 5)		\$
Salaries and wages . . . . .		650,886	Salaries and wages . . . . .		340,255
Employee benefits . . . . .		63,607	Employee benefits . . . . .		34,374
Transportation and communication . . . . .		13,599	Transportation and communication . . . . .		6,637
Services . . . . .		34,956	Services . . . . .		172,368
Supplies and equipment . . . . .		2,071	Supplies and equipment . . . . .		972
		<hr/> 765,119			<hr/> 554,606
Staff Inspection (Item 2)			Planning and Research (Item 6)		
Salaries and wages . . . . .		359,134	Salaries and wages . . . . .		333,018
Employee benefits . . . . .		34,793	Employee benefits . . . . .		16,786
Transportation and communication . . . . .		25,293	Transportation and communication . . . . .		10,466
		<hr/> 419,220	Services . . . . .		30,397
In-Service Training (Item 3)			Supplies and equipment . . . . .		1,137
Salaries and wages . . . . .		358,365			<hr/> 391,804
Employee benefits . . . . .		33,977	Community Services (Item 7)		
Transportation and communication . . . . .		15,772	Salaries and wages . . . . .		205,070
Services . . . . .		305,212	Employee benefits . . . . .		19,878
Supplies and equipment . . . . .		3,694	Transportation and communication . . . . .		21,810
		<hr/> 717,020	Services . . . . .		87,272
Properties (Item 4)			Supplies and equipment . . . . .		27,974
Salaries and wages . . . . .		117,349			<hr/> 362,004
Employee benefits . . . . .		11,793	TOTAL FOR MANAGEMENT PROGRAM . . . . .		3,343,868
Transportation and communication . . . . .		4,821			<hr/>
Services . . . . .		20			
Supplies and equipment . . . . .		112			
		<hr/> 134,095			

**XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>ONTARIO PROVINCIAL POLICE CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM</b>	\$
<b>1505</b>					
1	5,431,000		5,431,000	Special Services . . . . .	5,280,907
2	5,476,500		5,476,500	Transport . . . . .	5,407,056
3	885,500	2,700	888,200	Communications . . . . .	886,615
4	1,015,000		1,015,000	Quartermaster Stores : . . . . .	921,836
5	998,000		998,000	Records . . . . .	909,350
6	159,000		159,000	Data Processing . . . . .	154,922
7	31,660,500	6,144,700	37,805,200	Law Enforcement—Uniform . . . . .	37,542,296
8	4,066,500	238,000	4,304,500	Law Enforcement—Civilian . . . . .	4,247,877
9	1,149,000	318,000	1,467,000	Ontario Government Protective Service . . .	1,455,898
10	342,000		342,000	Registration . . . . .	338,807
11	109,000		109,000	Ontario Provincial Police Auxiliary . . . . .	100,211
	51,292,000	6,703,400	57,995,400	<b>TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT . . . . .</b>	<b>57,245,771</b>

**Program description:**

The functions of this program include the performance of all duties and services in relation to the preservation of peace; prevention of crime and of offences against the laws in force in Ontario and the criminal laws of Canada; and apprehension of criminals and offenders who may be lawfully taken into custody. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE

## CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM—VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Special Services (Item 1)		\$	Data Processing (Item 6)		\$
Salaries and wages . . . . .		4,274,725	Salaries and wages . . . . .		95,792
Employee benefits . . . . .		382,834	Employee benefits . . . . .		10,388
Transportation and communication . . . . .		282,103	Services . . . . .		41,350
Services . . . . .		42,601	Supplies and equipment . . . . .		7,392
Supplies and equipment . . . . .		298,644			154,922
		5,280,907			
Transport (Item 2)			Law Enforcement—Uniform (Item 7)		
Salaries and wages . . . . .		603,094	Salaries and wages . . . . .		32,799,368
Employee benefits . . . . .		62,785	Employee benefits . . . . .		3,264,332
Transportation and communication . . . . .		4,902	Transportation and communication . . . . .		882,054
Services . . . . .		1,321,605	Services . . . . .		247,674
Supplies and equipment . . . . .		3,414,670	Supplies and equipment . . . . .		348,868
		5,407,056			37,542,296
Communications (Item 3)			Law Enforcement—Civilian (Item 8)		
Salaries and wages . . . . .		204,893	Salaries and wages . . . . .		3,854,753
Employee benefits . . . . .		19,798	Employee benefits . . . . .		393,124
Transportation and communication . . . . .		351,876			4,247,877
Services . . . . .		185,702			
Supplies and equipment . . . . .		124,346			
		886,615			
Quartermaster Stores (Item 4)			Ontario Government Protective Service (Item 9)		
Salaries and wages . . . . .		84,098	Salaries and wages . . . . .		1,280,698
Employee benefits . . . . .		8,836	Employee benefits . . . . .		136,483
Transportation and communication . . . . .		25,999	Services . . . . .		53
Services . . . . .		7,514	Supplies and equipment . . . . .		38,664
Supplies and equipment . . . . .		795,389			1,455,898
		921,836			
Records (Item 5)			Registration (Item 10)		
Salaries and wages . . . . .		630,506	Salaries and wages . . . . .		302,460
Employee benefits . . . . .		65,593	Employee benefits . . . . .		30,029
Transportation and communication . . . . .		10,758	Transportation and communication . . . . .		2,178
Services . . . . .		83,806	Services . . . . .		154
Supplies and equipment . . . . .		118,687	Supplies and equipment . . . . .		3,986
		909,350			338,807





## XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued

## ONTARIO PROVINCIAL POLICE

## CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM—VOTE 1505

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ontario Provincial Police Auxiliary (Item 11)	\$
Salaries and wages . . . . .	35,349
Employee benefits . . . . .	4,146
Transportation and communication . . . . .	39,238
Services . . . . .	1,473
Supplies and equipment . . . . .	20,009
	<hr/> 100,215
TOTAL FOR CRIMINAL AND GENERAL LAW ENFORCEMENT PROGRAM . . . . .	<hr/> 57,245,779 <hr/>

**XV.—MINISTRY OF THE SOLICITOR GENERAL—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$	<b>ONTARIO PROVINCIAL POLICE</b>  <b>TRAFFIC LAW ENFORCEMENT PROGRAM</b>	\$
<b>1506</b>					
1	128,000		128,000	Aerial Surveillance . . . . .	107,873
2	5,476,500		5,476,500	Transport . . . . .	5,407,056
3	885,500	2,700	888,200	Communications . . . . .	886,615
4	1,015,000		1,015,000	Quartermaster Stores . . . . .	921,836
5	998,000		998,000	Records . . . . .	909,350
6	159,000		159,000	Data Processing . . . . .	154,922
7	31,660,500	6,144,700	37,805,200	Law Enforcement—Uniform . . . . .	37,542,296
8	4,066,500	238,000	4,304,500	Law Enforcement—Civilian . . . . .	4,247,877
	44,389,000	6,385,400	50,774,400	TOTAL FOR TRAFFIC LAW ENFORCEMENT . . .	50,177,825

**Program description:**

The functions of this program include operation of highway patrols, investigation of accidents, and enforcement of those laws enacted to promote safe travelling conditions on highways within Ontario. The costs of Field Staff and Support Services are allocated to this program on the basis of workload experience.

## XV.—MINISTRY OF THE SOLICITOR GENERAL—Concluded

## ONTARIO PROVINCIAL POLICE

## TRAFFIC LAW ENFORCEMENT PROGRAM—VOTE 1506

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Aerial Surveillance (Item 1)		Data Processing (Item 6)	
	\$		\$
Services . . . . .	107,873	Salaries and wages . . . . .	95,792
		Employee benefits . . . . .	10,388
		Services . . . . .	41,350
		Supplies and equipment . . . . .	7,392
			154,922
Transport (Item 2)			
Salaries and wages . . . . .	603,094		
Employee benefits . . . . .	62,785		
Transportation and communication . . . . .	4,902		
Services . . . . .	1,321,605		
Supplies and equipment . . . . .	3,414,670		
	5,407,056		
Communications (Item 3)		Law Enforcement—Uniform (Item 7)	
Salaries and wages . . . . .	204,893	Salaries and wages . . . . .	32,799,368
Employee benefits . . . . .	19,798	Employee benefits . . . . .	3,264,332
Transportation and communication . . . . .	351,876	Transportation and communication . . . . .	882,054
Services . . . . .	185,702	Services . . . . .	247,674
Supplies and equipment . . . . .	124,346	Supplies and equipment . . . . .	348,868
	886,615		37,542,296
Quartermaster Stores (Item 4)		Law Enforcement—Civilian (Item 8)	
Salaries and wages . . . . .	84,098	Salaries and wages . . . . .	3,854,753
Employee benefits . . . . .	8,836	Employee benefits . . . . .	393,124
Transportation and communication . . . . .	25,999		4,247,877
Services . . . . .	7,514		
Supplies and equipment . . . . .	795,389		
	921,836		
Records (Item 5)		TOTAL FOR TRAFFIC LAW ENFORCEMENT PROGRAM . . . . .	
Salaries and wages . . . . .	630,506		50,177,825
Employee benefits . . . . .	65,593		
Transportation and communication . . . . .	10,758		
Services . . . . .	83,806		
Supplies and equipment . . . . .	118,687		
	909,350		

## XV.—MINISTRY OF THE SOLICITOR GENERAL

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		50,051
FEES, LICENCES AND PERMITS		
Policing municipalities . . . . .	963,204	
Private investigators and security guards . . . . .	295,988	
Centre of Forensic Sciences . . . . .	3,072	
Fire Marshal's Office . . . . .	2,651	1,264,915
SALES . . . . .		34,812
FACILITIES		
Perquisites . . . . .	350,862	
Other . . . . .	4,655	355,517
MISCELLANEOUS . . . . .		285,391
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Emergency measures . . . . .		494,598
REVENUE . . . . .		2,485,284

## XVI.

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### RESOURCES DEVELOPMENT POLICY

FISCAL YEAR, 1975-76

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**XVI.—RESOURCES DEVELOPMENT POLICY**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1976**

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
531,715	Resources Development Policy	1,427,000	1,290,629
531,715	<b>Total for Resources Development Policy</b>	1,427,000	1,290,629
18,000	<b>Less: Statutory Appropriations</b>	18,000	18,000
513,715	<b>TOTAL</b>	1,409,000	1,272,629
	<b>ACCOUNTING CLASSIFICATION</b>		
531,715	Total Budgetary Expenditure	1,427,000	1,290,629



**XVI.—RESOURCES DEVELOPMENT POLICY—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1601</b>	\$	\$	\$	<b>RESOURCES DEVELOPMENT POLICY PROGRAM</b>	\$
1	699,000		699,000	Resources Development Secretariat . . . . .	568,170
2	200,000	510,000	710,000	Commission on Hydro Long Range Planning . . . . .	704,459
	899,000	510,000	1,409,000		1,272,629
S	18,000		18,000	Minister's Salary . . . . .	18,000
	917,000	510,000	1,427,000	<b>TOTAL FOR RESOURCES DEVELOPMENT POLICY . . . . .</b>	<b>1,290,629</b>

**Program description**

This Cabinet Committee, chaired by the Provincial Secretary for Resources Development, is responsible for the development and coordination of policy recommendations within the Resources Development field, including responsibility for Science Policy.

## XVI.—RESOURCES DEVELOPMENT POLICY—Concluded

## RESOURCES DEVELOPMENT POLICY PROGRAM—VOTE 1601

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Resources Development Secretariat (Item 1)	\$
Salaries and wages . . . . .	361,442
Employee benefits . . . . .	54,379
Transportation and communication . . . . .	29,810
Services . . . . .	94,080
Supplies and equipment . . . . .	28,459
	<hr/>
	568,170
Minister's Salary . . . . .	18,000
	<hr/>
	586,170
	<hr/>
Commission on Hydro Long Range Planning (Item 2)	
Salaries and wages . . . . .	179,256
Employee benefits . . . . .	5,750
Transportation and communication . . . . .	77,289
Services . . . . .	371,547
Supplies and equipment . . . . .	70,617
	<hr/>
	704,459
	<hr/>
TOTAL FOR RESOURCES DEVELOPMENT POLICY PROGRAM . . . . .	1,290,629
	<hr/>

XVI.—RESOURCES DEVELOPMENT POLICY

STATEMENT OF REVENUE

for the year ended March 31, 1976

RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .	\$ 572
SALES . . . . .	13
REVENUE . . . . .	585

## XVII.

# MINISTRY OF AGRICULTURE AND FOOD

FISCAL YEAR, 1975-76

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## XVII.—MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-1976	
		Appropriations	Actual
\$		\$	\$
3,341,176	Ministry Administration	3,938,000	3,703,226
84,195,029	Agricultural Production	117,742,000	119,722,552
12,907,665	Rural Development	16,715,000	15,432,670
8,267,377	Agricultural Marketing	9,747,000	9,384,641
16,622,559	Agricultural Education and Research	20,851,000	19,890,506
125,333,806	<b>Ministry Total</b>	168,993,000	168,133,595
16,437,661	<b>Less: Statutory Appropriations</b>	18,939,000	22,074,609
108,896,145	<b>TOTAL</b>	150,054,000	146,058,986
ACCOUNTING CLASSIFICATION			
112,763,448	Total Budgetary Expenditure	155,893,000	151,787,711
12,568,400	Total Disbursements	13,100,000	16,341,600
1,958	Total Charges		4,284
125,333,806		168,993,000	168,133,595

**XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	596,000	50,000	646,000	Main Office . . . . .	606,910
2	1,523,000		1,523,000	Information Services . . . . .	1,491,974
3	164,000	14,000	178,000	Legal Services . . . . .	177,260
4	393,000		393,000	Personnel Services . . . . .	308,413
5	1,175,000		1,175,000	Financial and Administrative Services . . . . .	1,095,669
	3,851,000	64,000	3,915,000		3,680,226
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	5,000
	3,874,000	64,000	3,938,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	3,703,226

**Program description**

This program consists of a number of activities supplying administration and support services for the operating programs.



## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)	\$	Personnel Services (Item 4)	\$
Salaries and wages . . . . .	404,599	Salaries and wages . . . . .	196,121
Employee benefits . . . . .	110,867	Employee benefits . . . . .	19,690
Transportation and communication . . . . .	51,723	Transportation and communication . . . . .	15,157
Services . . . . .	14,221	Services . . . . .	72,914
Supplies and equipment . . . . .	25,500	Supplies and equipment . . . . .	4,531
	<hr/>		<hr/>
	606,910		308,413
Minister's Salary . . . . .	18,000		
Parliamentary Assistant's Salary . . . . .	5,000		
	<hr/>		
	629,910		
	<hr/>		
Information Services (Item 2)		Financial and Administrative Services (Item 5)	
Salaries and wages . . . . .	693,358	Salaries and wages . . . . .	711,177
Employee benefits . . . . .	83,750	Employee benefits . . . . .	70,540
Transportation and communication . . . . .	76,601	Transportation and communication . . . . .	120,678
Services . . . . .	87,853	Services . . . . .	117,971
Supplies and equipment . . . . .	550,412	Supplies and equipment . . . . .	75,303
	<hr/>		<hr/>
	1,491,974		1,095,669
	<hr/>		
Legal Services (Item 3)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	3,703,226
Transportation and communication . . . . .	977		<hr/>
Services . . . . .	173,354		
Supplies and equipment . . . . .	2,929		
	<hr/>		
	177,260		
	<hr/>		

**XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1702</b>				<b>AGRICULTURAL PRODUCTION PROGRAM</b>	
1	170,000		170,000	Administration . . . . .	130,345
2	16,495,000		16,495,000	Advisory Services . . . . .	15,938,126
3	1,598,000		1,598,000	Crop Insurance . . . . .	1,468,321
4	76,563,000	4,000,000	80,563,000	Assistance to Primary Food Production. . . . .	80,138,345
	94,826,000	4,000,000	98,826,000		97,675,137
S				Payment of Guarantees . . . . .	137,179
S	5,916,000		5,916,000	Subsidy payments to The Ontario Crop Insurance Fund . . . . .	5,690,546
S	13,000,000		13,000,000	Tile Drainage Debentures (The Tile Drainage Act). . . . .	16,219,600
S				Reserve for Outstanding Cheques . . . . .	90
	113,742,000	4,000,000	117,742,000	TOTAL FOR AGRICULTURAL PRODUCTION. . . . .	119,722,552

**Program description:**

The functions of this program are to provide by personal contact through extension work, the means of increasing farmer technical knowledge and implementation of continuing research in such areas as livestock soils and crops, disease control, etc. The young farm population, both male and female, is also reached through Junior Farmer and 4H activities. Crop Insurance is available to producers.

## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## AGRICULTURAL PRODUCTION PROGRAM—VOTE 1702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)	\$		\$
Salaries and wages .....	70,474		
Employee benefits .....	17,258		
Transportation and communication .....	27,892		
Services .....	9,026		
Supplies and equipment .....	5,395		
Transfer payments			
Entomological Society .....	300		
	130,345		
Statutory Appropriation			
Payment of Guarantees:			
Payment to chartered banks re guaranteed loan programs .....	137,179		
	267,524		
Advisory Services (Item 2)			
<i>Agricultural and Horticultural Societies</i>			
Salaries and wages .....	123,979		
Employee benefits .....	14,271		
Transportation and communication .....	38,026		
Services .....	40,778		
Supplies and equipment .....	10,337		
Transfer payments			
Agricultural and Horti- cultural Societies .....	\$877,818		
Ontario Association of Agricultural Societies .....	350		
Ontario Horticultural Association .....	325		
International Plowing Match .....	1,500		
Grants for Plowing Matches .....	5,570	885,563	
		1,112,954	
<i>Agricultural Manpower</i>			
Salaries and wages .....	108,294		
Employee benefits .....	10,650		
Transportation and communication .....	59,292		
Services .....	5,676		
Supplies and equipment .....	8,922		
	192,834		
<i>Extension</i>			
Salaries and wages .....	4,433,274		
Employee benefits .....	515,778		
Transportation and communication .....	537,137		
Services .....	528,411		
Supplies and equipment .....	501,305		
Transfer payments			
Grants and achievement awards .....	\$10,330		
Canadian Council on 4H Clubs .....	6,801		
Junior Farmers' Associa- tion of Ontario .....	4,500	21,631	
		6,537,536	
<i>Food Land Development</i>			
Salaries and wages .....		218,634	
Employee benefits .....		23,095	
Transportation and communication .....		25,348	
Services .....		123,906	
Supplies and equipment .....		12,784	
		403,767	
<i>Home Economics</i>			
Salaries and wages .....		923,515	
Employee benefits .....		98,787	
Transportation and communication .....		169,152	
Services .....		38,954	
Supplies and equipment .....		87,777	
Transfer payments			
Grants and achievement awards .....		64,496	
		1,382,681	
<i>Livestock</i>			
Salaries and wages .....		1,477,583	
Employee benefits .....		167,775	
Transportation and communication .....		206,165	
Services .....		306,073	
Supplies and equipment .....		181,779	
Transfer payments			
Ontario Beef Cattle Per- formance Association .....	\$ 500		
Ontario Provincial Council of Rabbit Clubs .....	100		
Ontario Sheep Breeders' Association .....	500		
Ontario Swine Breeders' Association .....	500		
Ontario Pork Industry Council .....	500		
Ontario Dairy Goat Society .....	750		
Ontario Swine A.I. Association .....	15,000	17,850	
		2,357,225	



AGRICULTURAL PRODUCTION PROGRAM—VOTE 1702

### Soils and Crops

Veterinary

### Crop Insurance (Item 3)

### Statutory Appropriation

### Assistance to Primary Food Production (Item 4)

Transfer payments—Continued

### Other Transactions

### Disbursements

### Statutory Appropriation

### *Charges*

TOTAL FOR AGRICULTURAL PRODUCTION PROGRAM . . . . .	119,722,552
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**XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1703  1	\$	\$	\$	<b>RURAL DEVELOPMENT PROGRAM</b>	\$
	16,715,000		16,715,000	Agricultural Rehabilitation and Development . . . . .	15,432,670
	16,715,000		16,715,000	TOTAL FOR RURAL DEVELOPMENT . . . . .	15,432,670

**Program description:**

The function of this program is the development of rural areas by means of farm adjustment, rehabilitation and resource development, to improve employment opportunities and income.

## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

## RURAL DEVELOPMENT PROGRAM—VOTE 1703

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Agricultural Rehabilitation and Development (Item 1)	\$
<i>Administration</i>	
Salaries and wages . . . . .	344,149
Employee benefits . . . . .	50,522
Transportation and communication . . . . .	14,375
Services . . . . .	32,110
Supplies and equipment . . . . .	13,569
	<hr/> 454,725 <hr/>
<i>Project Costs</i>	
Salaries and wages . . . . .	1,969,850
Employee benefits . . . . .	72,645
Transportation and communication . . . . .	74,689
Services . . . . .	818,640
Supplies and equipment . . . . .	1,021,638
Acquisition/Construction of physical assets	1,982,772
Transfer payments	
Agricultural Drainage, Rural Water	
Supply, Rehabilitation, Alternative	
Employment Opportunities, etc. . . . .	8,611,020
Other transactions	
Municipal Taxes on A.R.D.A. owned	
property . . . . .	426,691
	<hr/> 14,977,945 <hr/>
TOTAL FOR RURAL DEVELOPMENT PROGRAM . . . . .	<hr/> 15,432,670 <hr/>



XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1704	\$	\$	\$	AGRICULTURAL MARKETING PROGRAM	\$
1	213,000		213,000	Administration . . . . .	158,876
2	2,393,000	100,000	2,493,000	Marketing . . . . .	2,460,821
3	7,041,000		7,041,000	Quality Control of Agricultural Products . . .	6,764,944
	9,647,000	100,000	9,747,000	TOTAL FOR AGRICULTURAL MARKETING . . .	9,384,641

Program description:

This program includes the administration of legislation and regulations dealing with the collective marketing of farm products by agricultural producers, the inspection and quality control of agricultural products marketed in Ontario, and market research and promotion of Ontario farm products both on domestic and foreign markets.

AGRICULTURAL MARKETING PROGRAM—VOTE 1704

### Administration (Item 1)

§

Marketing (Item 2)

### Milk Commission Policy

### *Milk Industry—Marketing*

§

### *Farm Products Inspection*

Milk Industry—Regulatory

### *Veterinary Services—Regulatory*

Salaries and wages . . . . .	2,562,896
Employee benefits . . . . .	283,853
Transportation and communication . . . . .	263,680
Services . . . . .	303,091
Supplies and equipment . . . . .	111,807
	<hr/> 3,525,327
	<hr/> 6,764,944
<b>TOTAL FOR AGRICULTURAL MARKETING PROGRAM . . . . .</b>	<b>9,384,641</b>

**XVII.—MINISTRY OF AGRICULTURE AND FOOD—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1705</b>				<b>AGRICULTURAL EDUCATION AND RESEARCH PROGRAM</b>	
1	576,000		576,000	Administration . . . . .	526,386
2	3,739,000		3,739,000	Education . . . . .	3,537,299
3	15,833,000		15,833,000	Research . . . . .	15,390,486
4	703,000		703,000	Ontario Agricultural Museum . . . . .	432,141
	20,851,000		20,851,000		19,886,312
S				Richard Blake Palmer Trust Fund . . . . .	4,194
	20,851,000		20,851,000	<b>TOTAL FOR AGRICULTURAL EDUCATION AND RESEARCH . . . . .</b>	<b>19,890,506</b>

**Program description:**

This program includes education at the diploma level in Agriculture at Kemptville, Centralia, Ridgetown and New Liskeard Colleges of Agricultural Technology and at the University of Guelph. This program also includes numerous short courses, correspondence courses in various phases of Agriculture and the Ontario Agricultural Museum at Milton. A diploma course in Home Economics is also provided at Kemptville and Centralia. Essential research information related to Agriculture and Veterinary Medicine is provided through the Horticultural Research Institute of Ontario at Vineland, Simcoe and Bradford; the Colleges of Agricultural Technology at Kemptville, Ridgetown and New Liskeard; the Economics branch; the Pesticides Residue Testing Laboratory and at the University of Guelph under contract.

## XVII.—MINISTRY OF AGRICULTURE AND FOOD—Concluded

## AGRICULTURAL EDUCATION AND RESEARCH PROGRAM—VOTE 1705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Administration (Item 1)		Research (Item 3)	
	\$		\$
Salaries and wages . . . . .	103,722	Salaries and wages . . . . .	3,613,046
Employee benefits . . . . .	12,567	Employee benefits . . . . .	419,577
Transportation and communication . . . . .	41,218	Transportation and communication . . . . .	169,052
Services . . . . .	132,432	Services . . . . .	10,324,601
Supplies and equipment . . . . .	190,342	Supplies and equipment . . . . .	864,210
Transfer payments			
Grants to compensate for municipal			
taxation . . . . .	46,105		15,390,486
	526,386	Charges	
		Bequests and Scholarships	
		Richard Blake Palmer Trust Fund . . . . .	4,194
			15,394,680
Education (Item 2)		Ontario Agricultural Museum (Item 4)	
Salaries and wages . . . . .	1,372,787	Salaries and wages . . . . .	160,020
Employee benefits . . . . .	149,266	Employee benefits . . . . .	10,994
Transportation and communication . . . . .	85,063	Transportation and communication . . . . .	9,577
Services . . . . .	1,625,829	Services . . . . .	16,360
Supplies and equipment . . . . .	303,954	Supplies and equipment . . . . .	72,882
Transfer payments		Acquisition/Construction of physical assets	162,308
College "Royals" . . . . .	400		432,141
	3,537,299		
		TOTAL FOR AGRICULTURAL EDUCATION	
		AND RESEARCH PROGRAM . . . . .	19,890,506

## XVII.—MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Guaranteed bank loan programs . . . . .	711,200	
Feeding research revolving fund . . . . .	68,190	
Farm Tax Reduction Program . . . . .	36,064	
Other . . . . .	163,584	979,038
FEES, LICENCES AND PERMITS		
Beef Income Stabilization Program . . . . .	1,560,095	
Central testing of milk for milk producers and processors . . . . .	415,572	
Dairy Herd Improvement Association . . . . .	377,677	
Veterinary Services under various programs . . . . .	277,123	
Tuition at colleges of agricultural technology . . . . .	194,233	
Farm products inspection certificates . . . . .	191,372	
Herd workers course . . . . .	75,520	
Other . . . . .	100,530	3,192,122
PUBLIC DOMAIN		
Leasing of Crown Lands . . . . .		905,580
SALES—LAND AND BUILDINGS		
Agricultural rehabilitation and development property . . . . .		1,392,520
SALES—OTHER		
Livestock . . . . .	222,292	
Produce . . . . .	146,405	
Logs . . . . .	88,007	
Publications and text books . . . . .	33,478	
Easement . . . . .	18,057	
Other . . . . .	16,960	525,199
FACILITIES		
Agricultural research and educational institutions . . . . .		449,700
MISCELLANEOUS		
Contributions from veterinary assisted designated areas . . . . .	32,630	
Other . . . . .	18,654	51,284
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Agricultural rehabilitation and development project costs . . . . .	8,269,191	
Subsidization of crop insurance premiums . . . . .	4,554,895	
Agricultural manpower . . . . .	111,171	
Rabies indemnity . . . . .	81,028	
4H club work . . . . .	65,166	
Other . . . . .	12,954	13,094,505
REVENUE . . . . .		20,589,936

## XVII.—MINISTRY OF AGRICULTURE AND FOOD

## STATEMENT OF RECEIPTS

for the year ended March 31, 1976

	\$
Sundry municipalities re tile drainage .....	4,972,897
Sundry co-operative associations .....	226,513
RECEIPTS .....	<u>5,199,410</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
Bequests and scholarships .....	3,717
Ontario Agricultural Museum Trust Fund .....	329
CREDITS .....	<u>4,046</u>





# XVIII.

## MINISTRY OF ENERGY

FISCAL YEAR, 1975-76

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## XVIII.—MINISTRY OF ENERGY

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
501,105	Ministry Administration	462,000	450,222
941,332	Energy Policy	1,600,800	1,567,284
1,019,587	Ontario Energy Board	1,153,000	1,069,220
100,000,000	Ontario Energy Corporation	435,300	393,793
102,462,024	<b>Ministry Total</b>	3,651,100	3,480,519
100,022,954	<b>Less: Statutory Appropriations</b>	23,000	21,525
2,439,070	<b>TOTAL</b>	3,628,100	3,458,994
	<b>ACCOUNTING CLASSIFICATION</b>		
2,462,024	Total Budgetary Expenditure	3,650,100	3,480,519
100,000,000	Total Disbursements	1,000	
102,462,024		3,651,100	3,480,519

XVIII.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1801	\$	\$	\$	MINISTRY ADMINISTRATION PROGRAM	\$
1	439,000		439,000	Ministry Administration . . . . .	428,697
	439,000		439,000		428,697
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	3,527
	462,000		462,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	450,224

Program description:

This program provides the staff of the Ministry with overall direction to ensure that the means for it to meet its objectives in a coordinated fashion are available; and provides administrative support services which will help its advisors manage their resources effectively.

## XVIII.—MINISTRY OF ENERGY—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 1801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ministry Administration (Item 1)	\$
Salaries and wages . . . . .	221,544
Employee benefits . . . . .	15,816
Transportation and communication . . . . .	23,893
Services . . . . .	153,745
Supplies and equipment . . . . .	13,699
	<hr/>
Minister's Salary . . . . .	428,697
	<hr/>
Parliamentary Assistant's Salary . . . . .	18,000
	<hr/>
	3,525
	<hr/>
TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	450,222
	<hr/> <hr/>

XVIII.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1802  1	\$	\$	\$	ENERGY POLICY PROGRAM	\$
	1,562,000	38,800	1,600,800	Energy Policy.....	1,567,284
	1,562,000	38,800	1,600,800	TOTAL FOR ENERGY POLICY.....	1,567,284

Program description:

To review energy matters on a continuing basis; to advise the government on matters of policy; and to coordinate the energy-related activities of the government, including policy direction to Ontario Hydro and technical support to the Ontario Energy Board.

## XVIII.—MINISTRY OF ENERGY—Continued

## ENERGY POLICY PROGRAM—VOTE 1802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Energy Policy (Item 1)	\$
Salaries and wages .....	595,342
Employee benefits .....	53,008
Transportation and communication .....	61,414
Services .....	831,291
Supplies and equipment .....	26,229
TOTAL FOR ENERGY POLICY PROGRAM . . .	<u>1,567,284</u>



XVIII.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
1803	\$	\$	\$	ONTARIO ENERGY BOARD PROGRAM	\$
1	1,153,000		1,153,000	Ontario Energy Board . . . . .	1,069,220
	1,153,000		1,153,000	TOTAL FOR ONTARIO ENERGY BOARD . . . . .	1,069,220

Program description:

Following public hearings, the Board approves and fixes rates for the sale, transmission, distribution and storage of natural gas; reports on proposed increases in electric power rates; grants leave to expropriate land and construct pipelines; and approves municipal gas franchise agreements.

## XVIII.—MINISTRY OF ENERGY—Continued

## ONTARIO ENERGY BOARD PROGRAM—VOTE 1803

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ontario Energy Board (Item 1)	\$
Salaries and wages . . . . .	512,435
Employee benefits . . . . .	52,114
Transportation and communication . . . . .	25,961
Services . . . . .	462,405
Supplies and equipment . . . . .	16,305
<hr/>	
TOTAL FOR ONTARIO ENERGY BOARD PROGRAM . . . . .	1,069,220
<hr/>	

XVIII.—MINISTRY OF ENERGY—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1804</b>	\$	\$	\$	<b>ONTARIO ENERGY CORPORATION</b>	\$
1	226,000	209,300	435,300	Ontario Energy Corporation . . . . .	393,793
	226,000	209,300	435,300	TOTAL FOR ONTARIO ENERGY CORPORATION	393,793

Program description:

To enhance the availability of energy in Ontario by stimulating resources exploration and development and expanding production capability throughout Canada or elsewhere. To encourage investment in energy projects and the effective use of financial, human and other resources in energy projects. To encourage development of processes and equipment which avoid wasteful use of energy and minimize environmental damage. To improve the security of energy supply to Ontario through acquisition, participation, guarantee and long-term commitment of resources.

## XVIII.—MINISTRY OF ENERGY—Concluded

## ONTARIO ENERGY CORPORATION—VOTE 1804

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ontario Energy Corporation (Item 1)	\$
Salaries and wages . . . . .	780
Employee benefits . . . . .	29
Transportation and communication . . . . .	15,205
Services . . . . .	370,333
Supplies and equipment . . . . .	7,446
<b>TOTAL FOR ONTARIO ENERGY CORPORATION . . . . .</b>	<b>393,793</b>

XVIII.—MINISTRY OF ENERGY

STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .	138
MISCELLANEOUS . . . . .	132
REIMBURSEMENTS OF EXPENDITURES	
Approval, filing and hearing costs . . . . .	422,977
REVENUE . . . . .	423,247

## XIX.

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### MINISTRY OF THE ENVIRONMENT

FISCAL YEAR, 1975-76

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**XIX.—MINISTRY OF THE ENVIRONMENT**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
6,283,104	Ministry Support Services	11,782,000	10,969,301
13,856,948	Environmental Assessment and Planning	13,262,000	12,765,513
164,550,915	Environmental Control	210,340,000	207,660,292
480,717	Resource Recovery	18,238,000	6,815,651
185,171,684	<b>Ministry Total</b>	253,622,000	238,210,757
462,148	<b>Less: Statutory Appropriations</b>	18,000	333,477
184,709,536	<b>TOTAL</b>	253,604,000	237,877,280
	<b>ACCOUNTING CLASSIFICATION</b>		
57,741,592	Total Budgetary Expenditure	88,647,000	82,956,640
126,985,944	Total Disbursements	164,975,000	154,938,640
444,148	Total Charges		315,477
185,171,684		253,622,000	238,210,757

## XIX.—MINISTRY OF THE ENVIRONMENT—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1901</b>				<b>MINISTRY SUPPORT SERVICES PROGRAM</b>	
1	859,000		859,000	Main Office . . . . .	798,416
2	360,000		360,000	Management Services . . . . .	322,159
3	312,000	29,000	341,000	Legal Services . . . . .	340,968
4	954,000		954,000	Information Services . . . . .	890,604
5	2,718,000		2,718,000	Financial and Administrative Services . . . . .	2,449,497
6	420,000		420,000	Personnel Services . . . . .	383,906
7	3,928,000		3,928,000	Laboratory Services . . . . .	3,611,555
8	1,702,000	32,000	1,734,000	Technical Support Services . . . . .	1,725,950
9	450,000		450,000	Experience '75 . . . . .	428,246
	11,703,000	61,000	11,764,000		10,951,301
S	18,000		18,000	Minister's Salary . . . . .	18,000
	11,721,000	61,000	11,782,000	TOTAL FOR MINISTRY SUPPORT SERVICES . . . . .	10,969,301

**Program description:**

The function of this program is to provide administrative, analytical and technical support services for the operating programs of the Ministry.

## XIX.—MINISTRY OF THE ENVIRONMENT—Continued

## MINISTRY SUPPORT SERVICES PROGRAM—VOTE 1901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

## Main Office (Item 1)

	\$
Salaries and wages . . . . .	432,180
Employee benefits . . . . .	58,099
Transportation and communication . . . . .	77,697
Services . . . . .	207,463
Supplies and equipment . . . . .	22,977
	<hr/>
	798,416
Minister's Salary . . . . .	18,000
	<hr/>
	816,416

## Management Services (Item 2)

Salaries and wages . . . . .	279,645
Employee benefits . . . . .	26,480
Transportation and communication . . . . .	3,265
Services . . . . .	6,948
Supplies and equipment . . . . .	5,821
	<hr/>
	322,159

## Legal Services (Item 3)

Salaries and wages . . . . .	2,429
Transportation and communication . . . . .	11,940
Services . . . . .	318,496
Supplies and equipment . . . . .	8,103
	<hr/>
	340,968

## Information Services (Item 4)

Salaries and wages . . . . .	312,864
Employee benefits . . . . .	27,185
Transportation and communication . . . . .	36,802
Services . . . . .	347,503
Supplies and equipment . . . . .	151,250
Transfer payments	
St. Lawrence College . . . . .	15,000
	<hr/>
	890,604

Financial and Administrative Services  
(Item 5)

Salaries and wages . . . . .	1,621,230
Employee benefits . . . . .	190,563
Transportation and communication . . . . .	67,799
Services . . . . .	290,432
Supplies and equipment . . . . .	279,473
	<hr/>
	2,449,497

## Personnel Services (Item 6)

	\$
Salaries and wages . . . . .	304,819
Employee benefits . . . . .	34,039
Transportation and communication . . . . .	13,008
Services . . . . .	22,291
Supplies and equipment . . . . .	9,749
	<hr/>
	383,906

## Laboratory Services (Item 7)

Salaries and wages . . . . .	2,552,720
Employee benefits . . . . .	247,537
Transportation and communication . . . . .	72,587
Services . . . . .	131,005
Supplies and equipment . . . . .	607,706
	<hr/>
	3,611,555

## Technical Support Services (Item 8)

Salaries and wages . . . . .	1,203,387
Employee benefits . . . . .	125,179
Transportation and communication . . . . .	107,341
Services . . . . .	83,790
Supplies and equipment . . . . .	206,253
	<hr/>
	1,725,950

## Experience '75 (Item 9)

Salaries and wages . . . . .	119,016
Employee benefits . . . . .	4,151
Transportation and communication . . . . .	4,044
Services . . . . .	5,397
Supplies and equipment . . . . .	1,569
Transfer payments	
Various universities and environmental groups . . . . .	294,069
	<hr/>
	428,246

TOTAL FOR MINISTRY SUPPORT SERVICES  
PROGRAM . . . . .

10,969,301

**XIX.—MINISTRY OF THE ENVIRONMENT—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>1902</b>	\$	\$	\$	<b>ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM</b>	\$
1	226,000	40,000	266,000	Program Administration . . . . .	260,165
2	2,973,000	2,000	2,975,000	Air Resources . . . . .	2,890,385
3	3,924,000	63,000	3,987,000	Water Resources . . . . .	3,898,815
4	4,459,000		4,459,000	Pollution Control Planning . . . . .	4,153,654
5	1,527,000	48,000	1,575,000	Environmental Approvals and Land Use . .	1,562,494
	13,109,000	153,000	13,262,000	<b>TOTAL FOR ENVIRONMENTAL ASSESSMENT AND PLANNING . . . . .</b>	<b>12,765,513</b>

**Program description:**

This program assesses the current and potential effects of various pollutants, develops environmental standards and abatement strategies, and ensures that environmental safeguards are incorporated into land use policies. Applied research in the areas of water and waste water treatment is undertaken.

## XIX.—MINISTRY OF THE ENVIRONMENT—Continued

## ENVIRONMENTAL ASSESSMENT AND PLANNING PROGRAM—VOTE 1902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

## Program Administration (Item 1)

\$

Salaries and wages .....	161,297
Employee benefits .....	42,642
Transportation and communication .....	14,587
Services .....	35,931
Supplies and equipment .....	708
Transfer payments .....	
Miscellaneous .....	5,000
	<hr/> 260,165

## Air Resources (Item 2)

Salaries and wages .....	1,438,529
Employee benefits .....	125,695
Transportation and communication .....	84,289
Services .....	718,860
Supplies and equipment .....	523,012
	<hr/> 2,890,385

## Water Resources (Item 3)

Salaries and wages .....	2,310,483
Employee benefits .....	200,088
Transportation and communication .....	129,377
Services .....	839,189
Supplies and equipment .....	419,678
	<hr/> 3,898,815

## Pollution Control Planning (Item 4)

\$

Salaries and wages .....	2,324,258
Employee benefits .....	233,501
Transportation and communication .....	171,282
Services .....	1,052,652
Supplies and equipment .....	371,961
	<hr/> 4,153,654

Environmental Approvals and Land Use  
(Item 5)

Salaries and wages .....	1,185,382
Employee benefits .....	117,547
Transportation and communication .....	62,258
Services .....	131,375
Supplies and equipment .....	65,932
	<hr/> 1,562,494

TOTAL FOR ENVIRONMENTAL ASSESSMENT  
AND PLANNING PROGRAM .....

12,765,513

**XIX.—MINISTRY OF THE ENVIRONMENT—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>1903</b>				<b>ENVIRONMENTAL CONTROL PROGRAM</b>	
1	1,421,000	110,000	1,531,000	Program Administration . . . . .	1,484,753
2	9,044,000	1,283,000	10,327,000	Industrial Abatement . . . . .	10,300,950
3	4,815,000	539,000	5,354,000	Municipal and Private Abatement . . . . .	5,257,234
4	159,974,000	10,300,000	170,274,000	Utility: Plant Development and Construction . . . . .	169,755,768
5	22,854,000		22,854,000	Utility: Plant Operations . . . . .	20,546,110
	198,108,000	12,232,000	210,340,000		207,344,815
S				Reserve Fund for Renewals, Replacements and Contingencies . . . . .	289,933
S				Sinking Fund for Recovery of Cost of Capital Assets . . . . .	25,544
	198,108,000	12,232,000	210,340,000	TOTAL FOR ENVIRONMENTAL CONTROL . . . . .	207,660,292

**Program description:**

This program ensures that all contaminants emitted into the environment are within Ministry standards by on-site surveillance and inspection, the implementation of new abatement programs, the issuing of control orders and the investigation of public complaints.

Subsidies to Provincial health units are provided under Part VII of The Environmental Protection Act 1971 and grants are made under The Pollution Abatement Incentive Act to encourage the installation of pollution abatement equipment.

This program also provides for the development and management of sewage and water treatment plants.



## XIX.—MINISTRY OF THE ENVIRONMENT—Continued

## ENVIRONMENTAL CONTROL PROGRAM—VOTE 1903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Utility: Plant Development and Construction (Item 4)		\$
Salaries and wages	819,931		Salaries and wages	962,506	
Employee benefits	82,756		Employee benefits	115,263	
Transportation and communication	200,973		Transportation and communication	105,230	
Services	259,703		Services	62,270	
Supplies and equipment	121,390		Supplies and equipment	26,990	
	1,484,753		Transfer payments		
			To restructured		
Industrial Abatement (Item 2)			Municipalities	\$10,429,316	
Salaries and wages	4,867,549		Town of Blenheim	700,000	
Employee benefits	506,196		International Minerals and Chemical Corporation (Canada) Ltd.	53,000	11,182,316
Transportation and communication	704,457				
Services	251,624		Other transactions		
Supplies and equipment	728,999		Payments towards the cost of sewage and water facilities for certain municipalities qualifying for assistance	2,362,553	
Transfer payments			Disbursements		
The Pollution Abatement Incentive Act	3,242,125		Construction of Sewage and Water Treatment Plants	154,938,640	
	10,300,950			169,755,768	
Municipal and Private Abatement (Item 3)			Utility: Plant Operations (Item 5)		
Salaries and wages	3,402,553		Salaries and wages	8,294,030	
Employee benefits	372,655		Employee benefits	1,185,003	
Transportation and communication	566,805		Transportation and communication	497,010	
Services	97,920		Services	4,174,020	
Supplies and equipment	133,883		Supplies and equipment	6,396,047	
Transfer payments				20,546,110	
The Environmental Protection Act 1971, Part VII	683,418		Charges		
	5,257,234		Reserve fund for renewals, replacements and contingencies	\$289,933	
			Sinking fund for recovery of the cost of capital assets	25,544	315,477
					20,861,587
			TOTAL FOR ENVIRONMENTAL CONTROL PROGRAM		207,660,292



XIX.—MINISTRY OF THE ENVIRONMENT—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
1904				RESOURCE RECOVERY PROGRAM	
1	17,828,000		17,828,000	Waste Utilization . . . . .	6,591,846
2	410,000		410,000	Environmental Enhancement . . . . .	223,805
	18,238,000		18,238,000	TOTAL FOR RESOURCE RECOVERY . . . . .	6,815,651

Program description:

This program is responsible for developing a Provincial policy for the recovery and utilization of the components of solid waste. It also aims at the development of specialized techniques for the restoration and enhancement of environmental quality.

## XIX.—MINISTRY OF THE ENVIRONMENT—Concluded

## RESOURCE RECOVERY PROGRAM—VOTE 1904

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Waste Utilization (Item 1)		\$
Salaries and wages . . . . .		302,421
Employee benefits . . . . .		28,254
Transportation and communication . . . . .		42,225
Services . . . . .		578,228
Supplies and equipment . . . . .		123,206
Acquisition/Construction of physical assets		5,167,512
Transfer payments		
Regional Municipality of		
Hamilton/Wentworth . . . . .	\$ 300,000	
City of St. Catharines . . . . .	50,000	350,000
		<hr/>
		6,591,846
		<hr/>
Environmental Enhancement (Item 2)		
Salaries and wages . . . . .		781
Transportation and communication . . . . .		36
Services . . . . .		148,550
Supplies and equipment . . . . .		4,438
Transfer payment		
University of Guelph . . . . .		70,000
		<hr/>
		223,805
		<hr/>
TOTAL FOR RESOURCE RECOVERY		
PROGRAM . . . . .		6,815,651
		<hr/>

XIX.—MINISTRY OF THE ENVIRONMENT

STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Engineering Studies.....	1,772,769	
Other.....	41,150	1,813,919
FEES, LICENCES AND PERMITS		
Pesticides Control.....	120,850	
Sewage Systems.....	95,751	
Well Drilling Contractors.....	4,710	221,311
SALES		
Publications.....	2,112	
Other.....	688	2,800
UTILITY SERVICE CHARGES.....		32,421,830
MISCELLANEOUS.....		4,270
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Lower Great Lakes Agreement.....	400,000	
Land Use Activities Agreement.....	343,319	
Upper Great Lakes Agreement.....	186,829	
Habitat—United Nations Conference on Human Settlements.....	58,500	988,648
REVENUE.....		35,452,780

STATEMENT OF RECEIPTS

for the year ended March 31, 1976

	\$
Investments in water treatment and waste control facilities.....	16,991,000
Ontario Hydro—nuclear power generating station: Pickering.....	11,097,300
RECEIPTS.....	28,088,300

STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
Sinking fund for recovery of the cost of capital assets.....	3,570,000
Reserve fund for renewals, replacements and contingencies.....	1,073,000
Deep well disposal security fund.....	77,000
Reserve for outstanding cheques.....	1,000
CREDITS.....	4,722,000

## XX.

# MINISTRY OF INDUSTRY AND TOURISM

FISCAL YEAR, 1975-76

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## XX.—MINISTRY OF INDUSTRY AND TOURISM

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
600,098	Ministry Central Office	751,500	719,835
4,703,463	Industry Development	7,318,400	5,857,249
2,224,767	Trade Development	2,578,000	2,236,133
6,505,345	Tourism Development	8,221,000	7,965,105
5,890,277	Operations	6,699,600	6,380,124
785,607	Communications	860,000	793,482
1,416,213	Administration	1,634,700	1,605,039
8,064,900	Ontario Place Corporation	3,835,000	3,585,000
52,824,352	Industrial Incentives and Development	99,550,000	73,128,693
83,015,022	<b>Ministry Total</b>	131,448,200	102,270,660
40,213,926	<b>Less: Statutory Appropriations</b>	75,023,000	50,769,006
42,801,096	<b>TOTAL</b>	56,425,200	51,501,654
	<b>ACCOUNTING CLASSIFICATION</b>		
36,794,479	Total Budgetary Expenditure	53,978,200	50,151,057
46,220,543	Total Disbursements	77,470,000	52,119,603
83,015,022		131,448,200	102,270,660

XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2001	\$	\$	\$	MINISTRY CENTRAL OFFICE PROGRAM	\$
1	395,000	23,500	418,500	Main Office . . . . .	418,050
2	310,000		310,000	Strategic Planning . . . . .	281,203
	705,000	23,500	728,500		699,253
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	2,582
	728,000	23,500	751,500	TOTAL FOR MINISTRY CENTRAL OFFICE . . . .	719,835

Program description:

This program includes the overall planning and direction for the ministry.



## XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## MINISTRY CENTRAL OFFICE PROGRAM—VOTE 2001

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)	\$
Salaries and wages . . . . .	288,507
Employee benefits . . . . .	54,554
Transportation and communication . . . . .	31,103
Services . . . . .	13,694
Supplies and equipment . . . . .	30,192
	<hr/>
Minister's Salary . . . . .	418,050
Parliamentary Assistant's Salary . . . . .	18,000
	2,582
	<hr/>
	438,632
	<hr/>
Strategic Planning (Item 2)	
Salaries and wages . . . . .	210,545
Employee benefits . . . . .	21,504
Transportation and communication . . . . .	3,204
Services . . . . .	39,266
Supplies and equipment . . . . .	6,684
	<hr/>
	281,203
	<hr/>
TOTAL FOR MINISTRY CENTRAL OFFICE PROGRAM . . . . .	719,835
	<hr/>

**XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2002</b>				<b>INDUSTRY DEVELOPMENT PROGRAM</b>	
1	557,000		557,000	Program Administration . . . . .	430,568
2	4,061,000	284,400	4,345,400	Industry Technology Development . . . . .	4,329,880
3	1,957,000		1,957,000	Industrial Development . . . . .	783,350
4	459,000		459,000	Service Industries Development . . . . .	313,440
	7,034,000	284,400	7,318,400	TOTAL FOR INDUSTRY DEVELOPMENT . . . . .	5,857,240

**Program description:**

This program stimulates employment and income opportunity through the effective development of Ontario industry by promoting the establishment, growth, efficiency and the improved capability to produce and distribute commodities or provide services.

## XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## INDUSTRY DEVELOPMENT PROGRAM—VOTE 2002

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Industrial Development (Item 3)		\$
Salaries and wages . . . . .		266,082	Salaries and wages . . . . .		453,284
Employee benefits . . . . .		31,034	Employee benefits . . . . .		45,819
Transportation and communication . . . . .		9,877	Transportation and communication . . . . .		62,853
Services . . . . .		81,852	Services . . . . .		151,592
Supplies and equipment . . . . .		41,723	Supplies and equipment . . . . .		69,802
		<hr/> 430,568			<hr/> 783,350
Industry Technology Development (Item 2)			Service Industries Development (Item 4)		
Salaries and wages . . . . .		614,623	Salaries and wages . . . . .		158,897
Employee benefits . . . . .		63,931	Employee benefits . . . . .		18,795
Transportation and communication . . . . .		119,416	Transportation and communication . . . . .		26,435
Services . . . . .		351,722	Services . . . . .		69,169
Supplies and equipment . . . . .		93,194	Supplies and equipment . . . . .		40,149
Transfer payments					<hr/> 313,445
Grant to Ontario Research Foundation . .		3,087,000			
		<hr/> 4,329,886	TOTAL FOR INDUSTRY DEVELOPMENT PROGRAM . . . . .		<hr/> 5,857,249

**XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2003</b>				<b>TRADE DEVELOPMENT PROGRAM</b>	
1	775,000		775,000	Program Administration . . . . .	534,832
2	620,000		620,000	Domestic Marketing Development . . . . .	577,862
3	1,183,000		1,183,000	International Marketing Development . . . . .	1,123,439
	2,578,000		2,578,000	TOTAL FOR TRADE DEVELOPMENT . . . . .	2,236,133

**Program description:**

This program stimulates and assists Ontario manufacturers and service sectors to increase sales domestically and to export their products, services and technical knowledge to world markets; provides continuing support to exporters; and continually searches out and develops new market opportunities.

## XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## TRADE DEVELOPMENT PROGRAM—VOTE 2003

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$	International Marketing Development (Item 3)	\$
Salaries and wages . . . . .	252,435	Salaries and wages . . . . .	520,335
Employee benefits . . . . .	32,135	Employee benefits . . . . .	58,931
Transportation and communication . . . . .	12,804	Transportation and communication . . . . .	395,949
Services . . . . .	155,310	Services . . . . .	127,977
Supplies and equipment . . . . .	82,148	Supplies and equipment . . . . .	20,247
	<hr/> 534,832		<hr/> 1,123,439
Domestic Marketing Development (Item 2)		TOTAL FOR TRADE DEVELOPMENT PROGRAM . . . . .	<hr/> 2,236,133
Salaries and wages . . . . .	393,429		
Employee benefits . . . . .	42,482		
Transportation and communication . . . . .	48,855		
Services . . . . .	47,887		
Supplies and equipment . . . . .	45,209		
	<hr/> 577,862		

**XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2004</b>				<b>TOURISM DEVELOPMENT PROGRAM</b>	
1	417,000		417,000	Program Administration . . . . .	364,273
2	504,000	895,000	1,399,000	Tourism Industry Development . . . . .	1,314,566
3	6,237,000		6,237,000	Tourism Marketing Development . . . . .	6,129,327
4	168,000		168,000	Experience '75 . . . . .	156,931
	7,326,000	895,000	8,221,000	TOTAL FOR TOURISM DEVELOPMENT . . . . .	7,965,100

**Program description:**

This program encourages the systematic development of Ontario tourist plans in the form of adequate accommodation, recreation facilities, attractions and related services; and encourages the increased use of these plans by promoting Ontario, both at home and abroad, as an attractive place to visit by the vacationing and travelling public.

## XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## TOURISM DEVELOPMENT PROGRAM—VOTE 2004

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Tourism Marketing Development (Item 3)		\$
Salaries and wages .....		196,228	Salaries and wages .....		307,604
Employee benefits .....		20,826	Employee benefits .....		33,069
Transportation and communication .....		22,855	Transportation and communication .....		385,472
Services .....		86,182	Services .....		3,234,703
Supplies and equipment .....		28,182	Supplies and equipment .....		1,171,892
Transfer payments			Transfer payments		
Ottawa Tulip Festival .....		10,000	Regional Travel Associations—		
			Administration Grant ..	\$420,000	
		364,273	Cost Shared Promotions	576,587	996,587
					6,129,327
Tourism Industry Development (Item 2)					
Salaries and wages .....		171,486	Experience '75 (Item 4)		
Employee benefits .....		14,554	Transfer payments		
Transportation and communication .....		20,781	Experience '75 .....		156,939
Services .....		191,791			156,939
Supplies and equipment .....		20,954			
Transfer payments					
Grant to cover construction for Minaki					
Lodge .....		895,000	TOTAL FOR TOURISM DEVELOPMENT		
			PROGRAM .....		7,965,105
		1,314,566			



**XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2005</b>				<b>OPERATIONS PROGRAM</b>	
1	705,000		705,000	Program Administration . . . . .	662,562
2	636,000	65,600	701,600	Ontario House . . . . .	687,569
3	958,000	79,400	1,037,400	Overseas . . . . .	1,003,133
4	956,000	53,600	1,009,600	Americas . . . . .	991,466
5	3,246,000		3,246,000	Ontario . . . . .	3,035,394
	6,501,000	198,600	6,699,600	TOTAL FOR OPERATIONS . . . . .	6,380,124

**Program description:**

This program delivers the services of the ministry to clients both at home and abroad.

## XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## OPERATIONS PROGRAM—VOTE 2005

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$	Americas (Item 4)	\$
Salaries and wages . . . . .	198,981	Salaries and wages . . . . .	657,565
Employee benefits . . . . .	23,060	Employee benefits . . . . .	31,532
Transportation and communication . . . . .	10,196	Transportation and communication . . . . .	176,335
Services . . . . .	424,072	Services . . . . .	101,629
Supplies and equipment . . . . .	6,253	Supplies and equipment . . . . .	24,405
	<u>662,562</u>		<u>991,466</u>
 Ontario House (Item 2)		 Ontario (Item 5)	
Salaries and wages . . . . .	388,439	Salaries and wages . . . . .	2,236,758
Employee benefits . . . . .	37,293	Employee benefits . . . . .	247,624
Transportation and communication . . . . .	117,133	Transportation and communication . . . . .	323,453
Services . . . . .	94,346	Services . . . . .	141,794
Supplies and equipment . . . . .	50,358	Supplies and equipment . . . . .	85,765
	<u>687,569</u>		<u>3,035,394</u>
 Overseas (Item 3)		 TOTAL FOR OPERATIONS PROGRAM . . . . .	<u>6,380,124</u>
Salaries and wages . . . . .	552,916		
Employee benefits . . . . .	64,063		
Transportation and communication . . . . .	169,748		
Services . . . . .	163,370		
Supplies and equipment . . . . .	53,036		
	<u>1,003,133</u>		

XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2006	\$	\$	\$	COMMUNICATIONS PROGRAM	\$
1	247,000		247,000	Program Administration . . . . .	221,597
2	613,000		613,000	Communication Services . . . . .	571,885
	860,000		860,000	TOTAL FOR COMMUNICATIONS . . . . .	793,482

Program description:

This program provides external and internal communications and information services on behalf of program managers, serves as an agency of record, and provides services to other ministries and agencies on a cost for service basis.

## XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## COMMUNICATIONS PROGRAM—VOTE 2006

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$
Salaries and wages . . . . .	140,505
Employee benefits . . . . .	15,573
Transportation and communication . . . . .	6,363
Services . . . . .	42,732
Supplies and equipment . . . . .	6,424
Transfer payment	
Ottawa Tulip Festival . . . . .	10,000
	<hr/> 221,597 <hr/>
Communication Services (Item 2)	
Salaries and wages . . . . .	389,578
Employee benefits . . . . .	35,920
Transportation and communication . . . . .	42,653
Services . . . . .	68,937
Supplies and equipment . . . . .	34,797
	<hr/> 571,885 <hr/>
TOTAL FOR COMMUNICATIONS PROGRAM..	<hr/> 793,482 <hr/>

**XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2007</b>				<b>ADMINISTRATION PROGRAM</b>	
1	205,000	4,000	209,000	Program Administration . . . . .	196,495
2	899,000	4,400	903,400	Financial and Office Services . . . . .	895,654
3	200,000	13,200	213,200	Personnel Services . . . . .	207,860
4	297,000	12,100	309,100	Management Services . . . . .	305,030
	1,601,000	33,700	1,634,700	TOTAL FOR ADMINISTRATION . . . . .	1,605,039

**Program description:**

This program provides management services, financial, personnel, purchasing, supply, administrative and support services for the ministry.

## XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## ADMINISTRATION PROGRAM—VOTE 2007

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Personnel Services (Item 3)		\$
Salaries and wages . . . . .		154,338	Salaries and wages . . . . .		172,269
Employee benefits . . . . .		13,800	Employee benefits . . . . .		20,373
Transportation and communication . . . . .		6,069	Transportation and communication . . . . .		369
Services . . . . .		6,961	Services . . . . .		6,978
Supplies and equipment . . . . .		15,327	Supplies and equipment . . . . .		7,871
		<hr/>			<hr/>
		196,495			207,860
		<hr/>			<hr/>
Financial and Office Services (Item 2)			Management Services (Item 4)		
Salaries and wages . . . . .		662,453	Salaries and wages . . . . .		230,585
Employee benefits . . . . .		66,884	Employee benefits . . . . .		24,775
Transportation and communication . . . . .		36,699	Transportation and communication . . . . .		1,058
Services . . . . .		154,197	Services . . . . .		26,405
Supplies and equipment . . . . .		(24,579)	Supplies and equipment . . . . .		22,207
		<hr/>			<hr/>
		895,654			305,030
		<hr/>			<hr/>
			TOTAL FOR ADMINISTRATION PROGRAM . . .		1,605,039
					<hr/>

XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2008	\$	\$	\$	ONTARIO PLACE CORPORATION PROGRAM	\$
1	2,795,000		2,795,000	Ontario Place Operations . . . . .	2,545,000
2	1,000,000	40,000	1,040,000	Ontario Place Development . . . . .	1,040,000
	3,795,000	40,000	3,835,000	TOTAL FOR ONTARIO PLACE CORPORATION . .	3,585,000

Program description:

This program operates Ontario Place and carries on development.



## XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued

## ONTARIO PLACE CORPORATION PROGRAM—VOTE 2008

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ontario Place Operations (Item 1)	\$
Transfer payments	
Grant to cover Operating Deficit . . . . .	2,545,000
	<u>2,545,000</u>
Ontario Place Development (Item 2)	
Transfer payments	
Grant to cover Construction . . . . .	1,040,000
	<u>1,040,000</u>
TOTAL FOR ONTARIO PLACE CORPORATION PROGRAM . . . . .	<u>3,585,000</u>

**XX.—MINISTRY OF INDUSTRY AND TOURISM—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2009</b>				<b>INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM</b>	
1	13,900,000	4,000,000	17,900,000	Ontario Development Corporation.....	16,237,389
2	1,200,000	5,000,000	6,200,000	Northern Ontario Development Corporation.....	5,863,492
3	450,000		450,000	Eastern Ontario Development Corporation.	279,388
	15,550,000	9,000,000	24,550,000		22,380,269
S	32,000,000		32,000,000	Ontario Development Corporation.....	18,737,990
S	24,000,000		24,000,000	Northern Ontario Development Corporation.....	20,883,906
S	19,000,000		19,000,000	Eastern Ontario Development Corporation.	11,126,528
	90,550,000	9,000,000	99,550,000	<b>TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT.....</b>	<b>73,128,693</b>

**Program description:**

The Industrial Incentives and Development Program provides technical, business and financial services and loans or the guarantee of loans to encourage and assist in the development and diversification of industry in Ontario. Term loans are made to secondary manufacturing operations, service industries in support of manufacturing, the tourist industry, for anti-pollution and abatement equipment, and for the encouragement of new exports. To provide incentive, in certain circumstances term loans are made under the Ontario Business Incentive Program and may allow for deferral of principal repayments, interest-free or low interest terms. The latter program replaces the Performance Loans previously available for the equalization of industrial opportunity in slow growth areas of the Province. Included in the Ontario Development Corporation are funds for the support services provided to the Northern Ontario Development Corporation and the Eastern Ontario Development Corporation.

## XX.—MINISTRY OF INDUSTRY AND TOURISM—Concluded

## INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM—VOTE 2009

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ontario Development Corporation (Item 1)	\$
Salaries and wages . . . . .	2,293,378
Employee benefits . . . . .	216,697
Transportation and communication . . . . .	108,130
Services . . . . .	426,436
Supplies and equipment . . . . .	31,840
Other transactions	
Loan forgiveness and Guarantees . . . . .	7,922,497
Term Loans—Write-off . . . . .	4,000,000
<i>Disbursements</i>	
Performance Loan Program . . . . .	1,238,411
	<hr/> 16,237,389
Statutory Appropriation	
<i>Disbursements</i>	
Term Loan Program . . . . .	18,737,990
	<hr/> 34,975,379

Northern Ontario Development Corporation (Item 2)	
Salaries and wages . . . . .	328,015
Employee benefits . . . . .	30,347
Transportation and communication . . . . .	64,915
Services . . . . .	54,724
Supplies and equipment . . . . .	7,712
Other transactions	
Loan forgiveness . . . . .	245,011
Term Loans—Write-off . . . . .	5,000,000
<i>Disbursements</i>	
Performance Loan Program . . . . .	132,768
	<hr/> 5,863,492
Statutory Appropriation	
<i>Disbursements</i>	
Term Loan Program . . . . .	20,883,906
	<hr/> 26,747,398

Eastern Ontario Development Corporation (Item 3)	\$
Salaries and wages . . . . .	187,524
Employee benefits . . . . .	18,494
Transportation and communication . . . . .	32,387
Services . . . . .	38,052
Supplies and equipment . . . . .	2,931
	<hr/> 279,388
Statutory Appropriation	
<i>Disbursements</i>	
Term Loan Program . . . . .	11,126,528
	<hr/> 11,405,916
TOTAL FOR INDUSTRIAL INCENTIVES AND DEVELOPMENT PROGRAM . . . . .	<hr/> 73,128,693

## XX.—MINISTRY OF INDUSTRY AND TOURISM

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		70,032
FEES, LICENCES AND PERMITS		
Tourist establishments . . . . .	151,707	
Seminar and conference registrations . . . . .	37,162	
Other . . . . .	880	189,749
SALES		
Enquiry lists . . . . .	3,481	
Other . . . . .	1,213	4,694
FACILITIES		
Exhibit space . . . . .		31,673
MISCELLANEOUS . . . . .		1,592
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Product Design and Development Program . . . . .	50,000	
Timmins Natural Resources Science Centre Study . . . . .	12,500	
Tourism familiarization tours . . . . .	7,375	69,875
REIMBURSEMENTS OF EXPENDITURES		
Lufthansa German Airlines		
Tourism familiarization tours . . . . .		14,875
REVENUE . . . . .		382,490

# XXI.

## MINISTRY OF LABOUR

FISCAL YEAR, 1975-76

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**XXI.—MINISTRY OF LABOUR**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1976**

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
3,774,981	Ministry Administration	5,621,100	6,969,010
4,423,509	Occupational Safety	5,663,000	5,310,865
2,451,462	Industrial Relations	2,984,000	2,706,545
846,282	Human Rights Commission	1,037,000	937,414
2,274,223	Employment Services	2,847,000	2,603,392
416,583	Women's Program	710,000	639,458
14,187,040	<b>Ministry Total</b>	18,862,100	19,166,684
35,095	<b>Less: Statutory Appropriations</b>	18,000	2,575,058
14,151,945	<b>TOTAL</b>	18,844,100	16,591,626
<b>ACCOUNTING CLASSIFICATION</b>			
14,183,339	Total Budgetary Expenditure	18,862,100	16,609,626
3,701	Total Charges		2,557,058
14,187,040		18,862,100	19,166,684



## XXI.—MINISTRY OF LABOUR—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2101</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	655,500	62,100	717,600	Main Office . . . . .	691,742
2	203,800		203,800	Legal Services . . . . .	194,311
3	1,537,900		1,537,900	Research . . . . .	1,148,527
4	160,300		160,300	Labour Safety Council . . . . .	138,351
5	1,707,800		1,707,800	Finance and Administration . . . . .	1,370,373
6	284,200		284,200	Personnel . . . . .	251,595
7	306,500		306,500	Information Services . . . . .	274,882
8	685,000		685,000	Systems and Data Processing . . . . .	516,044
	5,541,000	62,100	5,603,100		4,585,825
S	18,000		18,000	Minister's Salary . . . . .	18,000
S				Unclaimed Vacation-With-Pay Trust Account . . . . .	2,365,185
	5,559,000	62,100	5,621,100	TOTAL FOR MINISTRY ADMINISTRATION . . . .	6,969,010

**Program description:**

The function of this program is to develop effective Ministry policies in line with changing social, economic and technological conditions as they relate to its goal(s) and to provide the Ministry with effective management co-ordination and professional expertise in order to optimize the effectiveness of its programs.

## XXI.—MINISTRY OF LABOUR—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2101

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)	\$	Finance and Administration (Item 5)	\$
Salaries and wages . . . . .	409,388	Salaries and wages . . . . .	870,774
Employee benefits . . . . .	50,504	Employee benefits . . . . .	108,859
Transportation and communication . . . . .	44,307	Transportation and communication . . . . .	185,088
Services . . . . .	98,924	Services . . . . .	58,342
Supplies and equipment . . . . .	26,519	Supplies and equipment . . . . .	147,310
Transfer payments			
Blind Workmen's			
Compensation . . . . .	62,100		1,370,373
	691,742	<i>Charges</i>	
Minister's Salary . . . . .	18,000	Unclaimed vacation-with-pay trust	
	709,742	account . . . . .	2,365,185
			3,735,558
Legal Services (Item 2)		Personnel (Item 6)	
Salaries and wages . . . . .	4,621	Salaries and wages . . . . .	189,632
Employee benefits . . . . .	165	Employee benefits . . . . .	20,373
Transportation and communication . . . . .	13,023	Transportation and communication . . . . .	3,237
Services . . . . .	175,301	Services . . . . .	37,016
Supplies and equipment . . . . .	1,201	Supplies and equipment . . . . .	1,337
	194,311		251,595
Research (Item 3)		Information Services (Item 7)	
Salaries and wages . . . . .	771,441	Salaries and wages . . . . .	135,218
Employee benefits . . . . .	76,462	Employee benefits . . . . .	14,174
Transportation and communication . . . . .	17,069	Transportation and communication . . . . .	5,355
Services . . . . .	202,474	Services . . . . .	111,959
Supplies and equipment . . . . .	66,081	Supplies and equipment . . . . .	8,176
Transfer payments			274,882
Research grants . . . . .	15,000		
	1,148,527		
		Systems and Data Processing (Item 8)	
Labour Safety Council (Item 4)		Salaries and wages . . . . .	243,641
Salaries and wages . . . . .	95,053	Employee benefits . . . . .	27,264
Employee benefits . . . . .	10,315	Transportation and communication . . . . .	162
Transportation and communication . . . . .	12,352	Services . . . . .	570,680
Services . . . . .	13,773	Supplies and equipment . . . . .	6,913
Supplies and equipment . . . . .	5,858		848,660
Transfer payments		Less: Recoveries from other Ministries . . . . .	332,616
Research grants . . . . .	1,000		516,044
	138,351		
		TOTAL FOR MINISTRY ADMINISTRATION	
		PROGRAM . . . . .	6,969,010

XXI.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2102				OCCUPATIONAL SAFETY PROGRAM	
1	2,953,200		2,953,200	Construction Safety . . . . .	2,715,315
2	2,709,800		2,709,800	Industrial Safety . . . . .	2,595,550
	5,663,000		5,663,000	TOTAL FOR OCCUPATIONAL SAFETY . . . . .	5,310,865

Program description:

The function of this program is to reduce the number of hazards which can result in injuries to workers occupationally engaged in industrial establishments, construction sites and logging operations.

## XXI.—MINISTRY OF LABOUR—Continued

## OCCUPATIONAL SAFETY PROGRAM—VOTE 2102

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Construction Safety (Item 1)		\$
Salaries and wages . . . . .	2,042,252	
Employee benefits . . . . .	220,705	
Transportation and communication . . . . .	263,706	
Services . . . . .	109,901	
Supplies and equipment . . . . .	78,751	
		<hr/>
		2,715,315
		<hr/>
Industrial Safety (Item 2)		
Salaries and wages . . . . .	2,034,606	
Employee benefits . . . . .	234,386	
Transportation and communication . . . . .	204,239	
Services . . . . .	54,428	
Supplies and equipment . . . . .	67,891	
		<hr/>
		2,595,550
		<hr/>
TOTAL FOR OCCUPATIONAL SAFETY PROGRAM . . . . .	5,310,865	<hr/> <hr/>

## XXI.—MINISTRY OF LABOUR—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2103</b>				<b>INDUSTRIAL RELATIONS PROGRAM</b>	
1	204,400		204,400	Program Administration . . . . .	137,385
2	915,400		915,400	Conciliation and Mediation Services . . . . .	859,210
3	1,612,700		1,612,700	Labour Relations Board . . . . .	1,552,607
4	251,500		251,500	Labour Management Arbitration Commission . . . . .	157,343
	2,984,000		2,984,000	TOTAL FOR INDUSTRIAL RELATIONS . . . . .	2,706,545

**Program description:**

This program consists of activities engaged in the achievement of harmonious collective bargaining relation between employers and employees.

## XXI.—MINISTRY OF LABOUR—Continued

## INDUSTRIAL RELATIONS PROGRAM—VOTE 2103

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$	Labour Management Arbitration Commission (Item 4)	\$
Salaries and wages . . . . .	95,529	Salaries and wages . . . . .	51,725
Employee benefits . . . . .	13,769	Employee benefits . . . . .	23,293
Transportation and communication . . . . .	4,493	Transportation and communication . . . . .	14,582
Services . . . . .	22,811	Services . . . . .	54,926
Supplies and equipment . . . . .	783	Supplies and equipment . . . . .	12,817
	<u>137,385</u>		<u>157,343</u>
Conciliation and Mediation Services (Item 2)		TOTAL FOR INDUSTRIAL RELATIONS PROGRAM . . . . .	<u>2,706,545</u>
Salaries and wages . . . . .	617,837		
Employee benefits . . . . .	76,546		
Transportation and communication . . . . .	110,295		
Services . . . . .	51,786		
Supplies and equipment . . . . .	2,746		
	<u>859,210</u>		
Labour Relations Board (Item 3)			
Salaries and wages . . . . .	1,082,469		
Employee benefits . . . . .	141,208		
Transportation and communication . . . . .	102,753		
Services . . . . .	145,881		
Supplies and equipment . . . . .	80,296		
	<u>1,552,607</u>		

## XXI.—MINISTRY OF LABOUR—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>2104</b>	\$	\$	\$	<b>HUMAN RIGHTS COMMISSION PROGRAM</b>	\$
1	125,000	40,000	165,000	Office of the Chairman . . . . .	145,779
2	872,000		872,000	Human Rights . . . . .	791,635
	997,000	40,000	1,037,000	TOTAL FOR HUMAN RIGHTS COMMISSION . . .	937,414

**Program description:**

The commission seeks to protect individuals from discrimination in employment, housing, public accommodation and publication of discriminatory notices, advertisements or job application forms and to further the principle that all people are free and equal in dignity and rights, regardless of race, creed, colour, age, sex, marital status, nationality, ancestry, place of origin, through a program of public education and community work.



## XXI.—MINISTRY OF LABOUR—Continued

## HUMAN RIGHTS COMMISSION PROGRAM—VOTE 2104

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Office of the Chairman (Item 1)	\$
Salaries and wages . . . . .	37,354
Employee benefits . . . . .	759
Transportation and communication . . . . .	11,081
Services . . . . .	91,259
Supplies and equipment . . . . .	5,326
	<hr/>
	145,779
	<hr/>
Human Rights (Item 2)	
Salaries and wages . . . . .	572,892
Employee benefits . . . . .	60,710
Transportation and communication . . . . .	73,421
Services . . . . .	58,550
Supplies and equipment . . . . .	26,062
	<hr/>
	791,635
	<hr/>
TOTAL FOR HUMAN RIGHTS COMMISSION PROGRAM . . . . .	937,414
	<hr/>

XXI.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2105				EMPLOYMENT SERVICES PROGRAM	
1	146,900		146,900	Program Administration . . . . .	98,483
2	2,326,900		2,326,900	Employment Standards . . . . .	2,147,341
3	373,200		373,200	Employment Adjustment Service . . . . .	165,695
	2,847,000		2,847,000	TOTAL FOR EMPLOYMENT SERVICES . . . . .	2,411,519
S				Employment Standards—Unclaimed Wages	191,873
	2,847,000		2,847,000	TOTAL FOR EMPLOYMENT SERVICES . . . . .	2,603,392

Program description:

This program is concerned with achieving such conditions, standards and practices in the employer environment which are deemed to be socially and economically desirable and which contribute to individual as well as organizational growth and well-being.

## XXI.—MINISTRY OF LABOUR—Continued

## EMPLOYMENT SERVICES PROGRAM—VOTE 2105

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$	Employment Adjustment Service (Item 3)	\$
Salaries and wages . . . . .	81,724	Salaries and wages . . . . .	126,137
Employee benefits . . . . .	8,076	Employee benefits . . . . .	13,506
Transportation and communication . . . . .	2,743	Transportation and communication . . . . .	6,395
Services . . . . .	3,475	Services . . . . .	17,583
Supplies and equipment . . . . .	2,465	Supplies and equipment . . . . .	2,074
	<hr/> 98,483		<hr/> 165,695
Employment Standards (Item 2)		TOTAL FOR EMPLOYMENT SERVICES	
Salaries and wages . . . . .	1,575,576	PROGRAM . . . . .	2,603,392
Employee benefits . . . . .	185,354		<hr/>
Transportation and communication . . . . .	177,359		
Services . . . . .	187,434		
Supplies and equipment . . . . .	21,618		
	<hr/> 2,147,341		
Charges			
Employment Standards—unclaimed			
wages . . . . .	191,873		
	<hr/> 2,339,214		

XXI.—MINISTRY OF LABOUR—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2106	\$	\$	\$	<b>WOMEN'S PROGRAM</b>	\$
1	353,000		353,000	Office of the Executive Coordinator . . . . .	312,892
2	125,300		125,300	Women Crown Employee Office . . . . .	118,413
3	231,700		231,700	Women's Bureau . . . . .	208,153
	710,000		710,000	TOTAL FOR WOMEN'S PROGRAM . . . . .	639,458

Program description:

This program consists of activities which are directly concerned with the promotion of equal opportunity for women and for co-ordinating existing and proposed policies and programs designed to improve the status of women throughout the Province.

## XXI.—MINISTRY OF LABOUR—Concluded

## WOMEN'S PROGRAM—VOTE 2106

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Office of the Executive Coordinator (Item 1)	\$	Women's Bureau (Item 3)	\$
Salaries and wages . . . . .	133,321	Salaries and wages . . . . .	135,800
Employee benefits . . . . .	7,907	Employee benefits . . . . .	13,495
Transportation and communication . . . . .	8,845	Transportation and communication . . . . .	6,428
Services . . . . .	46,144	Services . . . . .	14,005
Supplies and equipment . . . . .	46,350	Supplies and equipment . . . . .	38,425
Transfer payments			208,153
Grants to Community Groups and Organizations for International Women's Year . . . . .	70,325	TOTAL FOR WOMEN'S PROGRAM . . . . .	639,458
	312,892		
Women Crown Employee Office (Item 2)			
Salaries and wages . . . . .	72,721		
Employee benefits . . . . .	7,109		
Transportation and communication . . . . .	1,578		
Services . . . . .	23,809		
Supplies and equipment . . . . .	13,196		
	118,413		

XXI.—MINISTRY OF LABOUR

STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Construction safety .....	2,694,000	
Other .....	2,705	2,696,705
FEES, LICENCES AND PERMITS		
Building plan examinations .....	1,028,522	
The Employment Agencies Act .....	69,450	1,097,972
FINES AND PENALTIES		
The Employment Standards Act .....		39,544
SALES .....		4,417
MISCELLANEOUS		
Unclaimed vacation-with-pay .....	2,363,674	
Employment Standards—unclaimed wages .....	187,113	
Other .....	61,744	2,612,531
REVENUE .....		6,451,169

STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
Employment Standards—unclaimed wages .....	39,82
CREDITS .....	39,82

## XXII.

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### MINISTRY OF NATURAL RESOURCES

FISCAL YEAR, 1975-76

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**XXII.—MINISTRY OF NATURAL RESOURCES**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
**for the year ended March 31, 1976**

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
23,450,930	Ministry Administration	28,469,800	27,050,398
86,172,095	Land Management	95,018,800	91,038,049
42,204,681	Outdoor Recreation	51,882,000	48,498,497
32,880,877	Resource Products	50,025,000	42,139,801
184,708,583	<b>Ministry Total</b>	225,395,600	208,726,745
218,818	<b>Less: Statutory Appropriations</b>	6,024,000	1,546,657
184,489,765	<b>TOTAL</b>	219,371,600	207,180,088
	<b>ACCOUNTING CLASSIFICATION</b>		
184,692,338	Total Budgetary Expenditure	225,395,600	207,981,417
	Total Disbursements		400,000
16,245	Total Charges		345,328
184,708,583		225,395,600	208,726,745

XXII.—MINISTRY OF NATURAL RESOURCES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2201				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	2,843,000		2,843,000	Main Office . . . . .	2,586,609
2	9,696,000	213,800	9,909,800	Field Offices . . . . .	9,909,096
3	2,506,000		2,506,000	Financial Management . . . . .	2,405,550
4	2,429,000		2,429,000	Administrative Services . . . . .	2,010,864
5	2,095,000	100,000	2,195,000	Information Services . . . . .	2,164,654
6	704,000		704,000	Personnel . . . . .	617,404
7	3,042,000		3,042,000	Junior Rangers . . . . .	2,702,920
8	1,159,000		1,159,000	Northern Affairs . . . . .	1,111,779
9	3,659,000		3,659,000	Youth Corps (S.W.O.R.D.) . . . . .	3,489,127
	28,133,000	313,800	28,446,800		26,997,991
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	5,000
S				Contract Security Deposits . . . . .	29,400
	28,156,000	313,800	28,469,800	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	27,050,391

Program description:

This program includes the general overall administration of the ministry and administrative support servi

## XXII.—MINISTRY OF NATURAL RESOURCES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)	\$	Information Services (Item 5)	\$
Salaries and wages . . . . .	1,284,158	Salaries and wages . . . . .	1,143,998
Employee benefits . . . . .	665,674	Employee benefits . . . . .	136,190
Transportation and communication . . . . .	97,359	Transportation and communication . . . . .	82,145
Services . . . . .	455,132	Services . . . . .	287,439
Supplies and equipment . . . . .	69,078	Supplies and equipment . . . . .	494,882
Transfer payments		Transfer payments	
Grant to Canadian Council of Resource and Environmental Ministers . . . . .	15,208	Grant to Ontario Forestry Association . . . . .	20,000
	2,586,609		2,164,654
Minister's Salary . . . . .	18,000		
Parliamentary Assistant's Salary . . . . .	5,000		
	2,609,609		
		Personnel (Item 6)	
Field Offices (Item 2)		Salaries and wages . . . . .	449,796
Salaries and wages . . . . .	6,402,502	Employee benefits . . . . .	55,541
Employee benefits . . . . .	729,590	Transportation and communication . . . . .	28,816
Transportation and communication . . . . .	1,643,606	Services . . . . .	65,401
Services . . . . .	513,843	Supplies and equipment . . . . .	17,850
Supplies and equipment . . . . .	619,555		617,404
	9,909,096		
		Junior Rangers (Item 7)	
Financial Management (Item 3)		Salaries and wages . . . . .	1,617,393
Salaries and wages . . . . .	1,570,087	Employee benefits . . . . .	42,198
Employee benefits . . . . .	184,847	Transportation and communication . . . . .	71,909
Transportation and communication . . . . .	181,501	Services . . . . .	215,723
Services . . . . .	379,554	Supplies and equipment . . . . .	666,197
Supplies and equipment . . . . .	89,561	Acquisition/Construction of physical assets	89,500
	2,405,550		2,702,920
Charges			
Contract security deposits . . . . .	29,400	Northern Affairs (Item 8)	
	2,434,950	Salaries and wages . . . . .	795,348
		Employee benefits . . . . .	93,827
Administrative Services (Item 4)		Transportation and communication . . . . .	104,083
Salaries and wages . . . . .	856,901	Services . . . . .	46,217
Employee benefits . . . . .	98,451	Supplies and equipment . . . . .	72,304
Transportation and communication . . . . .	204,700		1,111,779
Services . . . . .	203,802		
Supplies and equipment . . . . .	647,010		
	2,010,864		



## XXII.—MINISTRY OF NATURAL RESOURCES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2201

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Youth Corps (S.W.O.R.D.) (Item 9)	\$
Salaries and wages . . . . .	1,217,243
Employee benefits . . . . .	45,549
Transportation and communication . . . . .	29,871
Services . . . . .	254,834
Supplies and equipment . . . . .	68,337
Transfer payments	
Grants to Conservation Authorities . . . . .	1,873,288
	<u>3,489,122</u>
TOTAL FOR MINISTRY ADMINISTRATION	
PROGRAM . . . . .	<u>27,050,398</u>

**XXII.—MINISTRY OF NATURAL RESOURCES—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2202</b>				<b>LAND MANAGEMENT PROGRAM</b>	
1	8,571,000		8,571,000	Water Control and Engineering . . . . .	7,500,407
2	12,954,000		12,954,000	Forest Protection . . . . .	12,911,303
3	2,737,000	370,300	3,107,300	Air Service . . . . .	3,065,695
4	1,500,000	6,113,500	7,613,500	Extra Fire Fighting . . . . .	7,594,177
5	11,677,000		11,677,000	Resource Access . . . . .	10,014,344
6	7,049,000		7,049,000	Land and Water Classification . . . . .	6,691,864
7	10,511,000		10,511,000	Land, Water and Mineral Title Administration . . . . .	9,879,146
8	32,232,000	1,304,000	33,536,000	Conservation Authorities . . . . .	33,262,126
	87,231,000	7,787,800	95,018,800		90,919,062
<b>S</b>				The Pits and Quarries Control Act, 1971 . . .	118,987
	87,231,000	7,787,800	95,018,800	<b>TOTAL FOR LAND MANAGEMENT . . . . .</b>	<b>91,038,049</b>

**Program description:**

This program consists of activities which provide for the administration and protection of Crown lands and waters including the alienation of surface and mining rights; land acquisition and inventory; land use planning and coordination; forest protection; surveying, engineering, mapping and drafting services; and the provision of resource management assistance to Conservation Authorities.



## XXII.—MINISTRY OF NATURAL RESOURCES—Continued

## LAND MANAGEMENT PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Water Control and Engineering (Item 1)		Resource Access (Item 5)	
	\$		\$
Salaries and wages .....	5,189,024	Salaries and wages .....	1,437,429
Employee benefits .....	547,567	Employee benefits .....	42,352
Transportation and communication .....	210,157	Transportation and communication .....	58,469
Services .....	1,736,867	Services .....	4,718,800
Supplies and equipment .....	3,344,273	Supplies and equipment .....	893,093
Acquisition/Construction of physical assets .....	83,823	Acquisition/Construction of physical assets .....	3,847,284
	11,111,711		10,997,427
Less: Recoveries from other Programs and Ministries .....	3,611,304	Less: Recoveries from other Programs and Ministries .....	983,083
	7,500,407		10,014,344
Forest Protection (Item 2)		Land and Water Classification (Item 6)	
Salaries and wages .....	7,471,937	Salaries and wages .....	4,036,338
Employee benefits .....	617,890	Employee benefits .....	433,527
Transportation and communication .....	539,792	Transportation and communication .....	234,019
Services .....	1,546,776	Services .....	1,482,968
Supplies and equipment .....	2,734,908	Supplies and equipment .....	757,135
	12,911,303	Transfer payments	
		Grant to Association of Ontario Land Surveyors. \$ 200	
		Grant to Central Water-front Planning Committee. .... 32,000	
		Grant to the Township of Schreiber. .... 85,000	117,200
			7,061,187
		Less: Recoveries from other Programs and Ministries .....	369,323
			6,691,864
Air Service (Item 3)		Land, Water and Mineral Title Administration (Item 7)	
Salaries and wages .....	1,756,480	Salaries and wages .....	4,400,944
Employee benefits .....	220,943	Employee benefits .....	403,966
Transportation and communication .....	139,265	Transportation and communication .....	240,873
Services .....	595,686	Services .....	754,176
Supplies and equipment .....	985,979	Supplies and equipment .....	405,626
	3,698,353	Acquisition/Construction of physical assets .....	4,830,629
Less: Recoveries from other Programs and Ministries .....	632,658	Transfer payments	
	3,065,695	Annuities and Bonuses to Indians under Treaty No. 9. .... \$ 46,244	
		Grant to Bancroft Mineral Society Limited. .... 5,000	51,244
			11,087,458
		Less: Recoveries from other Programs and Ministries .....	1,208,312
			9,879,146
Extra Fire Fighting (Item 4)		Charges	
Salaries and wages .....	3,486,967	The Pits and Quarries Control Act, 1971 ..	118,987
Employee benefits .....	60,462		9,998,133
Transportation and communication .....	153,797		
Services .....	2,240,662		
Supplies and equipment .....	1,652,289		
	7,594,177		



## XXII.—MINISTRY OF NATURAL RESOURCES—Continued

## LAND MANAGEMENT PROGRAM—VOTE 2202

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Conservation Authorities (Item 8)	\$	
Salaries and wages . . . . .	1,189,617	
Employee benefits . . . . .	133,737	
Transportation and communication . . . . .	129,221	
Services . . . . .	318,502	
Supplies and equipment . . . . .	86,499	
Transfer payments		
Grants to Conservation Authorities		
Lake Ontario Water-front Program . . . . .	\$ 2,559,666	
Other capital grants . . . . .	24,693,784	
Administration . . . . .	4,151,100	31,404,550
		<u>33,262,126</u>
TOTAL FOR LAND MANAGEMENT PROGRAM . . . . .		<u>91,038,049</u>

XXII.—MINISTRY OF NATURAL RESOURCES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2203	\$	\$	\$	<b>OUTDOOR RECREATION PROGRAM</b>	\$
1	28,799,000		28,799,000	Recreational Areas . . . . .	26,559,133
2	16,523,000		16,523,000	Fish and Wildlife . . . . .	15,604,460
3	6,560,000		6,560,000	St. Lawrence Parks Commission . . . . .	6,334,904
	51,882,000		51,882,000	TOTAL FOR OUTDOOR RECREATION . . . . .	48,498,497

Program description:

This program consists of activities which provide opportunities for a wide variety of outdoor recreation including wildlife hunting and viewing, sports fishing, Provincial parks and other recreational areas.

## OUTDOOR RECREATION PROGRAM—VOTE 2203

### Recreational Areas (Item 1)

\$

Fish and Wildlife (Item 2)St. Lawrence Parks Commission (Item 3)

S

TOTAL FOR OUTDOOR RECREATION

PROGRAM.....	48,498,497
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XXII.—MINISTRY OF NATURAL RESOURCES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2204</b>				<b>RESOURCES PRODUCTS PROGRAM</b>	
1	8,259,000		8,259,000	Mineral Management . . . . .	7,722,680
2	32,428,000		32,428,000	Forest Management . . . . .	30,952,337
3	1,837,000		1,837,000	Commercial Fish and Fur . . . . .	1,628,440
4	1,500,000		1,500,000	Managed Forest Tax Reduction Grants . . .	461,074
	44,024,000		44,024,000		40,764,531
S	6,000,000		6,000,000	The Algonquin Forestry Authority Act, 1974 . . . . .	400,000
S				Forgiveness of Loans Made to Commercial Fishermen under The Fisheries Loans Act net of Contribution by Government of Canada . . . . .	704,923
S				Charge to Reserve Account: Loans to Commercial Fishermen under The Fisheries Loan Act . . . . .	193,241
S	1,000		1,000	Mine Rescue Training . . . . .	73,406
S				Contract Security Deposits . . . . .	3,700
	50,025,000		50,025,000	TOTAL FOR RESOURCE PRODUCTS . . . . .	42,139,801

**Program description:**

This program consists of activities which provide for the production and harvest of renewable natural resources including timber, commercial fish and fur, and which encourage and regulate the development of the Province's non-renewable resources.

## XXII.—MINISTRY OF NATURAL RESOURCES—

## RESOURCE PRODUCTS PROGRAM—VOTE 2204

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Mineral Management (Item 1)	\$		\$
Salaries and wages . . . . .	4,643,108	Forgiveness of Loans made to Commercial Fishermen under The Fisheries Loans Act . . . . .	\$ 898,164
Employee benefits . . . . .	500,575	Less: Contribution by Gov- ernment of Canada . . . . .	193,241
Transportation and communication . . . . .	356,490		704,923
Services . . . . .	1,704,388		2,333,363
Supplies and equipment . . . . .	1,190,121		
	8,394,682	Charges	
Less: Recoveries from other Programs and Ministries . . . . .	672,002	Loans to Commercial Fishermen under The Fisheries Loans Act Reserve Account . . . . .	193,241
	7,722,680		2,526,604
Mine Rescue Training . . . . .	73,406		
	7,796,086	Managed Forest Tax Reduction Grants (Item 4)	
		Transfer payments . . . . .	461,074
Forest Management (Item 2)			
Salaries and wages . . . . .	20,398,310	Statutory Appropriation	
Employee benefits . . . . .	1,635,029	Disbursements	
Transportation and communication . . . . .	878,614	Algonquin Forestry Authority . . . . .	400,000
Services . . . . .	5,290,088		
Supplies and equipment . . . . .	3,593,446	TOTAL FOR RESOURCE PRODUCTS PROGRAM . . . . .	42,139,801
Acquisition/Construction of physical assets	100,756		
Transfer payments			
Grants to Municipalities and Conservation Authorities . . . . .	138,163		
	32,034,406		
Less: Recoveries from other Programs and Ministries . . . . .	1,082,069		
	30,952,337		
Charges			
Contract security deposits . . . . .	3,700		
	30,956,037		
Commercial Fish and Fur (Item 3)			
Salaries and wages . . . . .	1,025,051		
Employee benefits . . . . .	100,297		
Transportation and communication . . . . .	90,922		
Services . . . . .	176,220		
Supplies and equipment . . . . .	155,752		
Transfer payments			
Grant to Ontario Council of Commercial Fisheries. . . . .	\$ 5,000		
Freight equalization assis- tance to commercial fishermen . . . . .	60,670		
Grant to the Federal- Provincial Committee for Humane Trapping . . . . .	14,528		
	1,628,440		



## XXII.—MINISTRY OF NATURAL RESOURCES

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
<b>RECOVERY OF PRIOR YEARS' EXPENDITURES</b>		
Workmen's Compensation Board—mining . . . . .	179,600	
Outside agencies . . . . .	88,150	
Construction and rehabilitation of dams . . . . .	86,225	
Regional and rural development projects . . . . .	57,772	
Federal Sales Tax Re: Old Fort William Historical Park . . . . .	56,114	
Land acquisition . . . . .	39,163	
Conservation Authorities . . . . .	29,312	
Nanticoke Agreement . . . . .	19,778	
Other . . . . .	41,672	597,786
<hr/>		
<b>TAXATION</b>		
Mining—profits . . . . .	62,438,191	
—acreage . . . . .	643,262	63,081,453
<hr/>		
<b>ROYALTIES</b>		
Timber stumpage charges . . . . .	23,518,056	
Water power . . . . .	12,747,346	
Timber management and forest protection charges . . . . .	2,597,098	
Metallic and non-metallic mining . . . . .	631,692	
Game . . . . .	284,203	
Gas and oil . . . . .	204,613	
Other . . . . .	48,196	40,031,204
<hr/>		
<b>FEES, LICENCES AND PERMITS</b>		
Hunting and fishing . . . . .	11,024,625	
Provincial Parks . . . . .	6,262,088	
Recording fees . . . . .	336,705	
Miners, etc. . . . .	223,204	
Pits and quarries . . . . .	94,900	
Commercial fish . . . . .	89,679	
Other . . . . .	11,400	18,042,60
<hr/>		
<b>PUBLIC DOMAIN</b>		
Leasing and rental of crown lands . . . . .	567,883	
Gas leases . . . . .	479,281	
Land use permits . . . . .	348,108	
Mining leases . . . . .	155,758	
Licences of occupation . . . . .	115,252	
Other . . . . .	28,006	1,694,28
<hr/>		
<b>SALES—LAND AND BUILDINGS</b>		
Crown lands and buildings . . . . .	248,770	
Lands—assignments and extensions . . . . .	10,302	
Mining lands . . . . .	1,518	260,59
<hr/>		

## XXII.—MINISTRY OF NATURAL RESOURCES

## STATEMENT OF REVENUE—Continued

for the year ended March 31, 1976

	\$	\$
SALES—OTHER		
Souvenirs, merchandise, etc. ....	1,530,779	
Fire protection and suppression. ....	295,449	
Nursery stock. ....	182,157	
Equipment. ....	142,306	
Land Agreements—forest products. ....	123,309	
Confiscated articles. ....	32,742	
Air Services—flying operations. ....	4,590	
Other. ....	4,036	2,315,368
FACILITIES		
Provincial park concessions. ....	543,654	
Rentals. ....	394,240	937,894
MISCELLANEOUS		
Forfeitures—gas and oil well. ....	1,400	1,400
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Flood control and water conservation projects. ....	559,784	
Agricultural Rehabilitation and Development Agreement. ....	314,113	
Moosonee Hydro line. ....	123,700	
Development and Management of Renewable Resources Agreement. ....	75,360	
Rideau and Trent Canal Waterways and Adjacent Land Use Management. ....	44,359	1,117,316
REIMBURSEMENTS OF EXPENDITURES		
Logging roads construction costs. ....	317,610	
Woodlands Improvement Act Agreement termination, etc. ....	7,011	324,621
REVENUE. ....		128,404,521

## STATEMENT OF RECEIPTS

for the year ended March 31, 1976

	\$
Loans under The Fisheries Loans Act written off. ....	898,164
Sundry conservation authorities. ....	70,965
RECEIPTS. ....	969,129

## STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
The Pits and Quarries Control Act, 1971. ....	1,179,977
Contract security deposits. ....	226,371
CREDITS. ....	1,406,348



## XXIII.

# MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

FISCAL YEAR, 1975-76

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## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
22,083,158	Ministry Administration	27,860,000	24,296,490
17,608,557	Planning, Research and Development	22,428,000	18,153,651
19,435,024	Safety and Regulation	26,637,000	24,963,478
406,410,827	Provincial Roads	448,852,000	435,491,576
19,488,338	Provincial Transit	37,097,000	28,151,517
1,929,616	Air	3,344,000	3,328,604
245,646,958	Municipal Roads	288,499,000	288,290,347
77,862,248	Municipal Transit	142,910,700	139,821,996
1,470,507	Communications	2,191,000	1,886,746
811,935,233	<b>Ministry Total</b>	999,818,700	964,384,405
250,252	<b>Less: Statutory Appropriations</b>	40,000	212,388
811,684,981	<b>TOTAL</b>	999,778,700	964,172,017
	<b>ACCOUNTING CLASSIFICATION</b>		
811,719,954	Total Budgetary Expenditure	999,818,700	964,207,211
215,279	Total Charges		177,194
811,935,233		999,818,700	964,384,405

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2301</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	1,884,000	135,000	2,019,000	Executive . . . . .	1,822,667
2	4,516,000		4,516,000	Financial and Management Services . . . . .	3,390,824
3	1,831,000	80,000	1,911,000	Legal Services . . . . .	1,901,977
4	1,314,000		1,314,000	Personnel Services . . . . .	1,271,497
5	14,801,000		14,801,000	General Services . . . . .	12,859,375
6	3,259,000		3,259,000	Audit Services . . . . .	3,014,956
	27,605,000	215,000	27,820,000		24,261,296
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	10,000		10,000	Parliamentary Assistants' Salaries . . . . .	5,194
S	12,000		12,000	City of Niagara Falls—Compensation for Loss of Taxes . . . . .	12,000
	27,645,000	215,000	27,860,000	TOTAL FOR MINISTRY ADMINISTRATION . . . . .	24,296,490

**Program description:**

To maintain an efficient and responsive organization capable of utilizing the ministry's material and human resources to achieve the goals of the ministry.



## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2301

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Executive (Item 1)		\$	Personnel Services (Item 4)		\$
Salaries and wages . . . . .		576,923	Salaries and wages . . . . .		1,031,609
Employee benefits . . . . .			Employee benefits . . . . .		124,555
Workmen's Compensation . . . . .	\$824,862		Transportation and communication . . . . .		30,922
Other . . . . .	74,761	899,623	Services . . . . .		78,986
Transportation and communication . . . . .		42,531	Supplies and equipment . . . . .		5,425
Services . . . . .		296,018			1,271,497
Supplies and equipment . . . . .		7,572			
		1,822,667			
Minister's Salary . . . . .		18,000	General Services (Item 5)		
Parliamentary Assistants' Salaries . . . . .		5,194	Salaries and wages . . . . .		5,069,878
City of Niagara Falls—Compensation for Loss of Taxes . . . . .		12,000	Employee benefits . . . . .		617,345
		1,857,861	Transportation and communication . . . . .		1,450,724
			Services . . . . .		1,695,924
			Supplies and equipment . . . . .		4,572,313
					13,406,184
Financial and Management Services (Item 2)			Less: Recoveries from other Ministries . . . . .		546,809
Salaries and wages . . . . .		3,920,950			12,859,375
Employee benefits . . . . .		502,146			
Transportation and communication . . . . .		111,066			
Services . . . . .		4,373,935	Audit Services (Item 6)		
Supplies and equipment . . . . .		40,884	Salaries and wages . . . . .		2,308,761
		8,948,981	Employee benefits . . . . .		307,556
Less: Recoveries from other Activities and other Ministries . . . . .		5,558,157	Transportation and communication . . . . .		372,076
		3,390,824	Services . . . . .		24,949
			Supplies and equipment . . . . .		1,614
					3,014,956
Legal Services (Item 3)			TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .		24,296,490
Salaries and wages . . . . .		433,351			
Employee benefits . . . . .		53,252			
Transportation and communication . . . . .		27,262			
Services . . . . .		1,386,799			
Supplies and equipment . . . . .		1,313			
		1,901,977			

XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2302	\$	\$	\$	<b>PLANNING, RESEARCH AND DEVELOPMENT PROGRAM</b>	\$
1	752,000		752,000	Program Administration . . . . .	636,540
2	9,231,000		9,231,000	Planning . . . . .	7,041,415
3	6,345,000	6,100,000	12,445,000	Research and Development . . . . .	10,475,696
	16,328,000	6,100,000	22,428,000	TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT . . . . .	18,153,651

Program description:

To develop a comprehensive provincial transportation plan for road, rail, water and air modes that will achieve the desired level of social and economic interaction, provide access to isolated communities and assist in the development of natural resources.

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## PLANNING, RESEARCH AND DEVELOPMENT PROGRAM—VOTE 2302

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$	Research and Development (Item 3)	\$
Salaries and wages . . . . .	488,988	Salaries and wages . . . . .	2,533,737
Employee benefits . . . . .	59,142	Employee benefits . . . . .	272,925
Transportation and communication . . . . .	37,807	Transportation and communication . . . . .	273,146
Services . . . . .	50,321	Services . . . . .	6,814,756
Supplies and equipment . . . . .	282	Supplies and equipment . . . . .	581,132
	<u>636,540</u>		<u>10,475,696</u>
Planning (Item 2)		TOTAL FOR PLANNING, RESEARCH AND DEVELOPMENT PROGRAM . . . . .	<u>18,153,651</u>
Salaries and wages . . . . .	3,636,778		
Employee benefits . . . . .	435,617		
Transportation and communication . . . . .	153,715		
Services . . . . .	1,389,305		
Supplies and equipment . . . . .	28,728		
Transfer payments	-		
Urban transportation studies . . . . .	1,397,272		
	<u>7,041,415</u>		

XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2303	\$	\$	\$	<b>SAFETY AND REGULATION PROGRAM</b>	\$
				Program Administration . . . . .	727,648
	1 731,000		731,000	Licensing . . . . .	11,725,659
	2 11,302,000	850,000	12,152,000	Examination, Inspection and Enforcement .	12,510,171
	3 13,754,000		13,754,000	TOTAL FOR SAFETY AND REGULATION PROGRAM . . . . .	24,963,478
	25,787,000	850,000	26,637,000		

Program description:

To provide a comprehensive legislative framework necessary for the licensing, inspection and control of drivers and vehicles in order to achieve improvements in or maintain the level of safety of the transportation networks' operation.

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## SAFETY AND REGULATION PROGRAM—VOTE 2303

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Licensing (Item 2)		\$
Salaries and wages . . . . .		484,568	Salaries and wages . . . . .		4,616,752
Employee benefits . . . . .		51,228	Employee benefits . . . . .		589,737
Transportation and communication . . . . .		7,680	Transportation and communication . . . . .		40,893
Services . . . . .		16,405	Services . . . . .		4,857,650
Supplies and equipment . . . . .		847	Supplies and equipment . . . . .		1,620,627
Transfer payments					
Ontario Traffic Conference	\$15,000				
Canada Safety Council . . . . .	10,000				11,725,659
Traffic Injury Research					
Foundation . . . . .	10,000				
Ontario Safety League . . . . .	25,000		Examination, Inspection and Enforcement		
Roadeo Awards . . . . .	1,865		(Item 3)		
Ontario Good Roads					
Association . . . . .	3,000		Salaries and wages . . . . .		9,696,781
Roads and Transportation			Employee benefits . . . . .		1,220,478
Association of Canada . . . . .	67,055		Transportation and communication . . . . .		700,808
Canadian Conference of			Services . . . . .		557,677
Motor Transportation			Supplies and equipment . . . . .		334,427
Authorities . . . . .	30,000				12,510,171
Municipal Engineers					
Association . . . . .	5,000	166,920	TOTAL FOR SAFETY AND REGULATION		
		727,648	PROGRAM . . . . .		24,963,478

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2304</b>				<b>PROVINCIAL ROADS PROGRAM</b>	
1	17,453,000		17,453,000	Program Administration . . . . .	17,322,022
2	32,096,000		32,096,000	Design . . . . .	30,200,475
3	291,735,000		291,735,000	Capital and Construction . . . . .	280,447,866
4	103,668,000	3,900,000	107,568,000	Maintenance . . . . .	107,344,019
	444,952,000	3,900,000	448,852,000		435,314,382
S				Trust Accounts . . . . .	177,194
	444,952,000	3,900,000	448,852,000	TOTAL FOR PROVINCIAL ROADS . . . . .	435,491,576

**Program description:**

To implement the transportation plan for the Provincial road network by constructing and maintaining these systems to maximize returns from investments in the physical plant while being sensitive to the environmental and aesthetic sensibilities of the people of the province.

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## PROVINCIAL ROADS PROGRAM—VOTE 2304

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$
Salaries and wages . . . . .	13,857,818
Employee benefits . . . . .	1,606,944
Transportation and communication . . . . .	1,127,620
Services . . . . .	409,098
Supplies and equipment . . . . .	320,542
	<hr/>
	17,322,022

## Design (Item 2)

Salaries and wages . . . . .	19,288,328
Employee benefits . . . . .	2,359,527
Transportation and communication . . . . .	1,706,214
Services . . . . .	6,095,250
Supplies and equipment . . . . .	391,617
Transfer payments	
Urban Transportation Studies	
(Operational Improvements) \$287,735	
Urban Expressways . . . . .	71,804
	<hr/>
	359,539
	<hr/>
	30,200,475

## Capital and Construction (Item 3)

Salaries and wages . . . . .	32,365,445
Employee benefits . . . . .	3,292,485
Transportation and communication . . . . .	5,445,498
Services . . . . .	5,293,276
Supplies and equipment . . . . .	27,487,730
Acquisition/Construction of physical assets	187,549,667
Transfer payments	
Connecting link construction and repaving . . . . .	\$11,041,722
Urban expressways . . . . .	2,383,382
Other construction, such as illumination and traffic signals . . . . .	5,588,661
	<hr/>
	19,013,765
	<hr/>
	280,447,866

Maintenance (Item 4)	\$
Salaries and wages . . . . .	53,972,379
Employee benefits . . . . .	5,946,212
Transportation and communication . . . . .	1,778,137
Services . . . . .	11,852,453
Supplies and equipment . . . . .	39,416,636
Transfer payments	
Connecting link maintenance . . . . .	544,650
	<hr/>
	113,510,467
Less: Recoveries from other Activities . . . . .	6,166,448
	<hr/>
	107,344,019

## Trust Accounts

## Statutory Appropriations

## Charges

Contract security deposits . . . . .	\$ 2,000	
Construction trust account . . . . .	175,194	177,194
	<hr/>	<hr/>
		177,194

TOTAL FOR PROVINCIAL ROADS PROGRAM	435,491,576
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XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2305				PROVINCIAL TRANSIT PROGRAM	
1	22,657,000		22,657,000	Capital and Construction . . . . .	14,361,172
2	14,440,000		14,440,000	Operations . . . . .	13,790,345
	37,097,000		37,097,000	TOTAL FOR PROVINCIAL TRANSIT PROGRAM . .	28,151,517

Program description:

To develop and implement (interurban) transit systems to provide a more efficient alternative to individual motor vehicle travel thus effecting a saving of energy resources, alleviating traffic congestion and establishing convenient transit links in major travel corridors for a better balance between modes of transport.

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## PROVINCIAL TRANSIT PROGRAM—VOTE 2305

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Capital and Construction (Item 1)	\$
Transfer payments	
Toronto Area Transit Operating Authority.....	14,361,172
	<hr/>
Operations (Item 2)	
Transfer payments	
Toronto Area Transit Operating Authority.....	9,481,345
Ontario Northland Transportation Commission.....	4,309,000
	<hr/>
	13,790,345
	<hr/>
TOTAL FOR PROVINCIAL TRANSIT PROGRAM.....	28,151,517
	<hr/>

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2306</b>				<b>AIR PROGRAM</b>	
1	1,626,000		1,626,000	Capital and Construction . . . . .	1,621,520
2	986,000	160,000	1,146,000	Operations . . . . .	1,140,943
3	572,000		572,000	Maintenance . . . . .	566,141
	3,184,000	160,000	3,344,000	TOTAL FOR AIR PROGRAM . . . . .	3,328,604

**Program description:**

To provide regular air transport links between remote northern settlements and the major economic and cultural centres of the northern regions, thus facilitating the provision of an adequate level of medical, legal, postal and other public services in all isolated parts of the province.

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## AIR PROGRAM—VOTE 2306

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Capital and Construction (Item 1)	\$	Maintenance (Item 3)	\$
Salaries and wages . . . . .	244,924	Salaries and wages . . . . .	274,052
Transportation and communication . . . . .	59,779	Employee benefits . . . . .	20,155
Services . . . . .	68,921	Transportation and communication . . . . .	41,364
Supplies and equipment . . . . .	549,590	Services . . . . .	(7,824)
Acquisition/Construction of physical assets . . . . .	289,732	Supplies and equipment . . . . .	230,403
Transfer payments . . . . .		Transfer payments . . . . .	7,991
Airstrip development . . . . .	408,574		
	<u>1,621,520</u>		<u>566,141</u>
Operations (Item 2)		TOTAL FOR AIR PROGRAM . . . . .	<u>3,328,604</u>
Transfer payments			
Ontario Northland Transportation			
Commission . . . . .	<u>1,140,943</u>		

XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2307				<b>MUNICIPAL ROADS PROGRAM</b>	
1	2,477,000		2,477,000	Program Administration . . . . .	2,457,387
2	286,022,000		286,022,000	Capital, Construction and Maintenance . . .	285,832,960
	288,499,000		288,499,000	TOTAL FOR MUNICIPAL ROADS PROGRAM . . .	288,290,347

Program description:

To assist in the provision of a safe and efficient municipal road network, conducive to the growth of local economy, the enhancement of the cultural life and the development of community identity.

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## MUNICIPAL ROADS PROGRAM—VOTE 2307

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$
Salaries and wages.....		1,965,175
Employee benefits.....		242,808
Transportation and communication.....		228,879
Services.....		10,038
Supplies and equipment.....		10,487
		<hr/> 2,457,387
Capital, Construction and Maintenance (Item 2)		
Salaries and wages.....		1,057,194
Employee benefits.....		68,229
Transportation and communication.....		72,081
Services.....		3,525,900
Supplies and equipment.....		830,152
Acquisition/Construction of physical assets		150,850
Transfer payments		
Municipal Road subsidies. \$273,641,660		
Development Road		
subsidies.....	7,221,039	
Roads in unincorporated		
townships in Northern		
Ontario.....	8,893	280,871,592
		<hr/> 286,575,998
Less: Advances from Local Roads Boards,		
Statute Labour Boards and other groups.		743,038
		<hr/> 285,832,960
TOTAL FOR MUNICIPAL ROADS		
PROGRAM.....		<hr/> 288,290,347

XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2308	\$	\$	\$	MUNICIPAL TRANSIT PROGRAM	\$
1	225,000		225,000	Program Administration . . . . .	209,458
2	90,535,000	5,075,700	95,610,700	Capital and Construction . . . . .	93,453,201
3	47,075,000		47,075,000	Operations . . . . .	46,159,337
	137,835,000	5,075,700	142,910,700	TOTAL FOR MUNICIPAL TRANSIT PROGRAM . .	139,821,996

Program description:

To provide a viable alternative to the use of the private automobile in the urban environment, through integrated and balanced urban transit systems that will move large numbers of people efficiently and conveniently with minimal damage to the environment or neighbourhood community life.



## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

## MUNICIPAL TRANSIT PROGRAM—VOTE 2308

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Operations (Item 3)		\$
Salaries and wages . . . . .		165,965	Transportation and communication . . . . .		43,175
Employee benefits . . . . .		22,992	Services . . . . .		8,495
Transportation and communication . . . . .		18,041	Supplies and equipment . . . . .		69
Services . . . . .		2,360	Transfer payments		
Supplies and equipment . . . . .		100	Transit operating		
			subsidies . . . . .	\$45,299,674	
		<u>209,458</u>	Transit demonstration		
			projects . . . . .	807,924	46,107,598
Capital and Construction (Item 2)					<u>46,159,337</u>
Supplies and equipment . . . . .		5,109,486	TOTAL FOR MUNICIPAL TRANSIT		
Transfer payments			PROGRAM . . . . .		139,821,996
Transit capital subsidies . . . . .	\$33,678,069				<u><u>139,821,996</u></u>
Subway construction					
subsidies . . . . .	54,665,646	88,343,715			
		<u>93,453,201</u>			

XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2309				COMMUNICATIONS PROGRAM	
1	1,857,000		1,857,000	Program Administration . . . . .	1,572,746
2	334,000		334,000	Operations . . . . .	314,000
	2,191,000		2,191,000	TOTAL FOR COMMUNICATIONS PROGRAM . . .	1,886,746

Program description:

To ensure that the interests of the people of Ontario are fully represented in the developments associated with telecommunication, data transmission systems and the use of communication satellites.

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

## COMMUNICATIONS PROGRAM—VOTE 2309

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$
Salaries and wages . . . . .	912,762
Employee benefits . . . . .	104,713
Transportation and communication . . . . .	126,199
Services . . . . .	401,719
Supplies and equipment . . . . .	27,353
	<u>1,572,746</u>
Operations (Item 2)	
Transfer payments	
Ontario Northland Transportation Commission . . . . .	314,000
	<u>TOTAL FOR COMMUNICATIONS PROGRAM . . . . .</u>
	<u>1,886,746</u>

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Services—construction and maintenance.....		1,173,175	
Property payments.....		30,660	
Other.....		14,798	1,218,633
FEES, LICENCES AND PERMITS			
Vehicles, transfers, etc.....	227,630,085		
Less: Agents' commissions.....	5,159,250	222,470,835	
Drivers, driver examinations, abstracts, etc.....		16,646,526	
Common carriers.....		9,179,909	
Sign and house moving.....		91,953	
Encroachment permits.....		10,639	248,399,862
FINES AND PENALTIES			
Property damage.....		1,134,918	
Liquidated damages and forfeitures.....		72,037	1,206,955
SALES—LAND AND BUILDINGS.....			3,420,349
SALES—OTHER			
Scrap, obsolete parts and material.....		125,658	
Plans, manuals, traffic booklets, etc.....		77,845	
Maps.....		16,616	220,119
FACILITIES			
Service centre rentals.....		3,716,979	
Property rentals.....		745,648	4,462,627
MISCELLANEOUS			
Subsidy on ferry construction.....		89,080	
Share of rental income on houses purchased for expressways.....		73,463	
Federal Sales Tax—collections to be remitted.....		59,718	
Other.....		63,013	285,277
GOVERNMENT OF CANADA			
Reimbursements of Expenditures—			
Transit—commuter service rolling stock.....		9,663,827	
Railway Transport Committee.....		5,097,050	
Other.....		3,476	14,764,353
REIMBURSEMENTS OF EXPENDITURES			
Expressway agreements.....		1,966,721	
Municipalities.....		1,621,626	
Krauss Maffei.....		700,000	
Railways.....		112,463	4,400,810
REVENUE.....			278,378,900

## XXIII.—MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

## STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
Construction Trust Account .....	191,941
Contract security deposits .....	5,370
Reserve for asset replacement .....	250
CREDITS .....	197,561



## XXIV.

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### SOCIAL DEVELOPMENT POLICY

FISCAL YEAR, 1975-76

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**XXIV.—SOCIAL DEVELOPMENT POLICY**  
**STATEMENT OF EXPENDITURE BY PROGRAM**  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
1,266,654	Social Development Policy	1,574,200	1,490,842
1,266,654	<b>Total for Social Development Policy</b>	1,574,200	1,490,842
18,000	<b>Less: Statutory Appropriations</b>	18,000	18,970
1,248,654	<b>TOTAL</b>	1,556,200	1,471,872
	ACCOUNTING CLASSIFICATION		
1,266,654	Total Budgetary Expenditure	1,574,200	1,490,842

**XXIV.—SOCIAL DEVELOPMENT POLICY—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2401</b>				<b>SOCIAL DEVELOPMENT POLICY PROGRAM</b>	
1	793,300	146,200	939,500	Social Development Policy . . . . .	869,297
2	501,700	115,000	616,700	Social Development Councils . . . . .	602,575
	1,295,000	261,200	1,556,200		1,471,872
S	18,000		18,000	Minister's Salary . . . . .	18,000
S				Parliamentary Assistant's Salary . . . . .	970
	1,313,000	261,200	1,574,200	TOTAL FOR SOCIAL DEVELOPMENT POLICY. . .	1,490,842

**Program description:**

This Cabinet Committee, chaired by the Provincial Secretary for Social Development, is responsible for the development and coordination of policy recommendations within the Social Development Policy Field.

## XXIV.—SOCIAL DEVELOPMENT POLICY—Concluded

## SOCIAL DEVELOPMENT POLICY PROGRAM—VOTE 2401

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Social Development Policy (Item 1)	\$
Salaries and wages . . . . .	489,319
Employee benefits . . . . .	40,110
Transportation and communication . . . . .	44,630
Services . . . . .	190,863
Supplies and equipment . . . . .	65,675
Transfer payments	
Youth Action Centres . . . . .	38,700
	<hr/> 869,297
Minister's Salary . . . . .	18,000
Parliamentary Assistant's Salary . . . . .	970
	<hr/> 888,267
Social Development Councils (Item 2)	
Salaries and wages . . . . .	236,020
Employee benefits . . . . .	11,618
Transportation and communication . . . . .	211,019
Services . . . . .	76,834
Supplies and equipment . . . . .	67,084
	<hr/> 602,575
TOTAL FOR SOCIAL DEVELOPMENT POLICY PROGRAM . . . . .	<hr/> 1,490,842

XXIV.—SOCIAL DEVELOPMENT POLICY

STATEMENT OF REVENUE

for the year ended March 31, 1976

RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .	\$ 300
REVENUE . . . . .	300

## XXV.

# MINISTRY OF COLLEGES AND UNIVERSITIES

FISCAL YEAR, 1975-76

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## XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
4,269,314	Ministry Administration	5,633,000	4,389,385
569,301,975	University Support	654,933,000	650,865,392
260,572,804	Colleges and Adult Education Support	310,239,450	309,098,175
44,265,643	Student Affairs	55,782,000	54,800,491
878,409,736	<b>Ministry Total</b>	1,026,587,450	1,019,153,443
46,649	<b>Less: Statutory Appropriations</b>	46,000	39,720
878,363,087	<b>TOTAL</b>	1,026,541,450	1,019,113,723
	<b>ACCOUNTING CLASSIFICATION</b>		
878,386,059	Total Budgetary Expenditure	1,026,564,450	1,019,134,305
23,677	Total Charges	23,000	19,138
878,409,736		1,026,587,450	1,019,153,443

## XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2501</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	694,900		694,900	Main Office . . . . .	632,212
2	1,127,800		1,127,800	Policy and Planning . . . . .	934,813
3	3,787,300		3,787,300	Common Services . . . . .	2,801,744
	5,610,000		5,610,000		4,368,769
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	2,582
S				Reserve for Outstanding Cheques . . . . .	34
	5,633,000		5,633,000	TOTAL FOR MINISTRY ADMINISTRATION . . . .	4,389,385

**Program description:**

This program consists of the central administrative and support services necessary for the operating program of the Ministry.

## XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2501

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)		\$	Common Services (Item 3)		\$
Salaries and wages . . . . .		279,691	Salaries and wages . . . . .		1,763,533
Employee benefits . . . . .		27,431	Employee benefits . . . . .		178,782
Transportation and communication . . . . .		19,450	Transportation and communication . . . . .		162,450
Services . . . . .		20,770	Services . . . . .		533,070
Supplies and equipment . . . . .		12,325	Supplies and equipment . . . . .		163,909
Transfer payments					
Council of Ministers of					
Education . . . . .	\$170,045				2,801,744
Non-Statutory Grants . . . . .	102,500	272,545			
		632,212	Charges		
Minister's Salary . . . . .		18,000	Reserve for outstanding cheques . . . . .		34
Parliamentary Assistant's Salary . . . . .		2,582			
		652,794	TOTAL FOR MINISTRY ADMINISTRATION		
			PROGRAM . . . . .		4,389,385
Policy and Planning (Item 2)					
Salaries and wages . . . . .		259,451			
Employee benefits . . . . .		22,206			
Transportation and communication . . . . .		27,881			
Services . . . . .		623,473			
Supplies and equipment . . . . .		1,802			
		934,813			

## XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2502</b>				<b>UNIVERSITY SUPPORT PROGRAM</b>	
1	565,000		565,000	Program Administration . . . . .	468,797
2	654,078,000		654,078,000	Grants for Universities and Related Organizations. . . . .	650,118,099
3	275,000	15,000	290,000	Ontario Council on University Affairs . . . . .	278,496
	654,918,000	15,000	654,933,000	TOTAL FOR UNIVERSITY SUPPORT . . . . .	650,865,392

**Program description:**

This program includes grants to universities for operating costs and debenture payments. Also included is the Minister's advisory council on university affairs.

## XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## UNIVERSITY SUPPORT PROGRAM—VOTE 2502

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$	Ontario Council on University Affairs (Item 3)	\$
Salaries and wages . . . . .	338,168	Salaries and wages . . . . .	144,291
Employee benefits . . . . .	34,303	Employee benefits . . . . .	10,358
Transportation and communication . . . . .	7,270	Transportation and communication . . . . .	31,281
Services . . . . .	88,519	Services . . . . .	91,334
Supplies and equipment . . . . .	537	Supplies and equipment . . . . .	1,232
	<u>468,797</u>		<u>278,496</u>
Grants for Universities and Related Organizations (Item 2)		TOTAL FOR UNIVERSITY SUPPORT PROGRAM . . . . .	<u>650,865,392</u>
Transfer payments			
Grants for Operating Costs . . . . .	565,480,085		
Grants to compensate for Municipal Taxation . . . . .	7,540,650		
Debentures—Instalments of Principal and Interest . . . . .	77,097,364		
	<u>650,118,099</u>		

**XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2503</b>				<b>COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM</b>	
1	6,394,100		6,394,100	Program Administration . . . . .	5,904,072
2	296,620,200	4,977,450	301,597,650	Grants for Colleges of Applied Arts and Technology and Other Organizations. . .	301,175,767
3	107,000		107,000	Grants for Apprentices and Training in Industry . . . . .	64,088
4	1,911,700		1,911,700	Schools for Registered Nursing Assistants. .	1,771,159
5	229,000		229,000	Ontario Council of Regents for Colleges of Applied Arts and Technology . . . . .	181,705
	305,262,000	4,977,450	310,239,450		309,096,799
S				The Private Vocational Schools Act, 1974. .	1,381
	305,262,000	4,977,450	310,239,450	<b>TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT . . . . .</b>	<b>309,098,179</b>

**Program description:**

This program includes grants to Colleges of Applied Arts and Technology for operating costs, debenture payments, adult training and apprentices' tuition. Also included are payments to industrial companies for in-plant training, operating costs of six schools for registered nursing assistants and the Minister's advisory council Colleges of Applied Arts and Technology.

## XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

## COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM—VOTE 2503

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$	Schools for Registered Nursing Assistants (Item 4)	\$
Salaries and wages .....	4,379,239	Salaries and wages .....	1,138,955
Employee benefits .....	530,741	Employee benefits .....	115,036
Transportation and communication .....	344,285	Transportation and communication .....	8,774
Services .....	616,521	Services .....	40,040
Supplies and equipment .....	33,286	Supplies and equipment .....	42,551
	<u>5,904,072</u>	Transfer payments	
		Students' Living Allowances .....	425,803
Grants for Colleges of Applied Arts and Technology and Other Organizations (Item 2)			<u>1,771,159</u>
Transfer payments		Ontario Council of Regents for Colleges of Applied Arts and Technology (Item 5)	
Grants for Operating Costs .....	204,674,018	Salaries and wages .....	54,521
Grants to compensate for Municipal Taxation .....	2,616,550	Employee benefits .....	5,362
Debentures—Instalments of Principal and Interest .....	27,804,989	Transportation and communication .....	27,986
Grants for Adult Training .....	57,102,246	Services .....	73,659
Apprentices' Tuition .....	8,557,965	Supplies and equipment .....	181
Part Time Industrial Training (Institutional) .....	419,999	Transfer payments	
	<u>301,175,767</u>	College of Nurses .....	20,000
			<u>181,709</u>
Grants for Apprentices and Training in Industry (Item 3)		Charges	
Transfer payments		The Private Vocational Schools Act, 1974	1,380
Training in Industry .....	31,185		<u>183,089</u>
Workmen's Compensation premium on behalf of Apprentices .....	28,972	TOTAL FOR COLLEGES AND ADULT EDUCATION SUPPORT PROGRAM .....	<u>309,098,175</u>
Apprentices' living allowances .....	3,931		
	<u>64,088</u>		



XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2504				STUDENT AFFAIRS PROGRAM	
1	1,296,500	123,000	1,419,500	Program Administration . . . . .	1,397,927
2	51,055,500	2,250,000	53,305,500	Student Support . . . . .	52,825,897
3	234,000	800,000	1,034,000	Summer Experience Youth Projects . . . . .	558,943
	52,586,000	3,173,000	55,759,000		54,782,763
S	23,000		23,000	Queen Elizabeth II Ontario Scholarship Fund (Income Account) . . . . .	17,720
	52,609,000	3,173,000	55,782,000	TOTAL FOR STUDENT AFFAIRS . . . . .	54,800,483

Program description:

This program provides grants, fellowships and bursaries to students and includes the Ontario Student Assistance Program, Ontario Graduate Scholarships, Ontario/Quebec Exchange Fellowships, Ontario Student Loans Programs and the Ontario Special Bursary Program. Also included are projects for students during the summer vacation.

## XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

## STUDENT AFFAIRS PROGRAM—VOTE 2504

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)		\$	Summer Experience Youth Projects (Item 3)		\$
Salaries and wages . . . . .		646,968	Salaries and wages . . . . .		76,049
Employee benefits . . . . .		75,321	Employee benefits . . . . .		2,696
Transportation and communication . . . . .		41,532	Transportation and communication . . . . .		2,184
Services . . . . .		595,562	Services . . . . .		3,085
Supplies and equipment . . . . .		38,544	Supplies and equipment . . . . .		835
		<u>1,397,927</u>	Transfer payments		
			Ontario Youth Summer		
			Experience project . . . . .	\$ 464,042	
			Venture Capital project . . . . .	10,052	474,094
					<u>558,943</u>
Student Support (Item 2)			Statutory Appropriations		
Transfer payments			Charges		
Ontario Student Assistance Program . . . . .	49,117,077		Queen Elizabeth II Ontario Scholarship		
Ontario Graduate Scholarships . . . . .	2,273,977		Fund (Income Account) . . . . .		17,724
Ontario Student Loans Programs . . . . .	29,448				
Ontario Special Bursary Program . . . . .	208,583				
Ontario/Quebec Exchange Fellowships . . . . .	52,500				
Bursaries to Second Language Teachers . . . . .	464,876				
Fellowships for Second Language Study . . . . .	665,439				
Other awards . . . . .	13,997		TOTAL FOR STUDENT AFFAIRS PROGRAM . . . . .		<u>54,800,491</u>
	<u>52,825,897</u>				

## XXV.—MINISTRY OF COLLEGES AND UNIVERSITIES

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES		
Student fellowships, scholarships and grants.....	777,199	
Colleges and universities—grants.....	46,594	
Other.....	15,720	839,513
FEES, LICENCES AND PERMITS		
Tradesmen and apprentices.....	925,843	
Registered nursing assistants.....	123,056	
Registration re trade schools.....	15,272	
Other.....	1,870	1,066,041
SALES		
Publications.....		16,000
MISCELLANEOUS.....		53,000
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Adult Occupational Training Agreement re industrial and adult training.....	71,391,340	
Bilingual Program.....	2,310,171	
Ontario Veterinary College Project.....	1,398,500	
Bursaries and fellowships for second language study.....	1,384,141	
Payment re processing Canada student loans.....	374,545	
Citizenship and Language Instruction Agreement.....	314,879	
Other adult occupational training programs.....	33,627	
Other.....	4,967	77,212,173
REIMBURSEMENTS OF EXPENDITURES		
Public hospitals re Registered Nursing Assistants' Schools.....		1,838,780
REVENUE.....		80,957,200

## STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
Queen Elizabeth II Ontario Scholarship Fund—interest.....	25,000
The Private Vocational Schools Act, 1974.....	10,600
Reserve for outstanding cheques.....	7,000
CREDITS.....	36,200

## XXVI.

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# MINISTRY OF COMMUNITY AND SOCIAL SERVICES

FISCAL YEAR, 1975-76

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## XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
4,155,922	Ministry Administration	3,986,000	3,771,544
359,879,558	Income Maintenance	471,802,100	470,562,213
172,046,288	Social and Institutional Services	243,524,900	243,452,446
111,492,799	Mental Retardation	146,901,000	134,233,437
26,520,269	Services Support	32,283,000	29,457,767
674,094,836	<b>Ministry Total</b>	898,497,000	881,477,407
18,258	<b>Less: Statutory Appropriations</b>	18,000	21,723
674,076,578	<b>TOTAL</b>	898,479,000	881,455,684
	ACCOUNTING CLASSIFICATION		
674,094,578	Total Budgetary Expenditure	898,497,000	881,473,684
258	Total Charges		3,723
674,094,836		898,497,000	881,477,407

XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2601				MINISTRY ADMINISTRATION PROGRAM	
1	1,657,500		1,657,500	Main Office . . . . .	1,562,454
2	448,000	30,000	478,000	Board of Review . . . . .	477,321
3	55,000		55,000	Soldiers' Aid Commission . . . . .	45,742
4	547,000		547,000	Audit Services . . . . .	530,605
5	687,000		687,000	Communications . . . . .	645,575
6	543,500		543,500	Transfer Payments and Grants . . . . .	491,847
	3,938,000	30,000	3,968,000		3,753,544
S	18,000		18,000	Minister's Salary . . . . .	18,000
	3,956,000	30,000	3,986,000	TOTAL FOR MINISTRY ADMINISTRATION . . . .	3,771,544

Program description:

This program provides for the overall administration of the Ministry. It includes transfer payments and grants to private agencies and societies.





XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2602  1	\$	\$	\$	<b>INCOME MAINTENANCE PROGRAM</b>	\$
	471,802,100		471,802,100	Income Maintenance . . . . .	470,562,213
	471,802,100		471,802,100	TOTAL FOR INCOME MAINTENANCE . . . . .	470,562,213

Program description:

This program provides financial assistance to persons in need; to aid in restoring, improving or maintaining the capacity of the individual to function or to obtain suitable employment.

## XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## INCOME MAINTENANCE PROGRAM—VOTE 2602

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Income Maintenance (Item 1)	\$
Transfer payments	
Provincial allowances and benefits. . . . .	322,431,481
Financial support towards municipal costs, allowances and benefits. . . . .	137,142,856
Ontario Drug Benefit Plan:	
Re: Provincial allowances and benefits.	7,481,715
Re: Municipal allowances and benefits	3,506,161
<hr/> TOTAL FOR INCOME MAINTENANCE PROGRAM . . . . .	<hr/> 470,562,213 <hr/>

XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2603	\$	\$	\$	<b>SOCIAL AND INSTITUTIONAL SERVICES PROGRAM</b>	\$
1	108,321,800	4,395,000	112,716,800	Services for Children. . . . .	112,704,150
2	127,593,100	3,215,000	130,808,100	Services for Adults . . . . .	130,748,290
	235,914,900	7,610,000	243,524,900	TOTAL FOR SOCIAL AND INSTITUTIONAL SERVICES . . . . .	243,452,440

Program description:

This program provides transfer payments in order to help restore or improve the capacity of the individual to function or to obtain suitable employment and provides financial assistance through allowances to persons in training programs of vocational rehabilitation. It includes family counselling services and provides, through municipalities and non-profit organizations, funds for residential care for children, youth and the aged as well as social and recreational centres for elderly persons. It also provides funds for the care and maintenance of children and youth and includes prevention, protection, adoption and day nursery services.

## XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## SOCIAL AND INSTITUTIONAL SERVICES PROGRAM—VOTE 2603

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Services for Children (Item 1)	\$
Transfer payments	
Subsidies and grants towards operation and maintenance of:	
Child welfare services . . . . .	70,363,870
Day nurseries . . . . .	28,061,556
Children's and youth institutions . . . . .	5,489,430
Capital grants for care facilities for children . . . . .	8,789,300
	<u>112,704,156</u>
Services for Adults (Item 2)	
Transfer payments	
Vocational Rehabilitation:	
Training allowances and expenses . . . . .	9,648,820
Payments and purchase of service arrangements for rehabilitative services . . . . .	873,245
Subsidies and grants for residential programs, workshops and work activity projects	
Capital . . . . .	1,751,800
Operating . . . . .	12,645,693
Subsidies and grants for facilities and programs for senior citizens	
Capital . . . . .	7,071,000
Operating . . . . .	91,561,418
Operating expenses, payments and purchase of service arrangements relating to counselling and other supportive social services . . . . .	7,196,314
	<u>130,748,290</u>
TOTAL FOR SOCIAL AND INSTITUTIONAL SERVICES PROGRAM	<u>243,452,446</u>

## XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2604</b>				<b>MENTAL RETARDATION PROGRAM</b>	
1	146,901,000		146,901,000	Mental Retardation . . . . .	134,229,711
	146,901,000		146,901,000		134,229,711
S				Bequests and Scholarships . . . . .	3,721
	146,901,000		146,901,000	TOTAL FOR MENTAL RETARDATION . . . . .	134,233,432

**Program description:**

This program provides developmental services, both residential and non-residential, for mentally retarded persons.

## XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## MENTAL RETARDATION PROGRAM—VOTE 2604

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Mental Retardation (Item 1)	\$	
Salaries and wages . . . . .	87,947,261	
Employee benefits . . . . .	9,482,397	
Transportation and communication . . . . .	1,388,203	
Services . . . . .	4,725,068	
Supplies and equipment . . . . .	13,391,634	
Transfer payments		
Payments in lieu of		
municipal taxes . . . . . \$	334,550	
Subsidies and grants for residential facilities		
Capital . . . . .	1,145,724	
Operating . . . . .	14,318,705	
Grants and payments for developmental, protective and other supportive services . . . . .	1,496,172	17,295,151
		<hr/>
		134,229,714
Charges		
Bequests and Scholarships . . . . .	3,723	
		<hr/>
TOTAL FOR MENTAL RETARDATION PROGRAM . . . . .	134,233,437	
		<hr/>



## XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>2605</b>	\$	\$	\$	<b>SERVICES SUPPORT PROGRAM</b>	\$
1	27,212,000		27,212,000	Program Administration . . . . .	25,108,235
2	5,071,000		5,071,000	Financial and Administrative Services . . . . .	4,349,532
	32,283,000		32,283,000	TOTAL FOR SERVICES SUPPORT . . . . .	29,457,767

**Program description:**

This program provides for the delivery of services through district and area offices as well as the program development function. It also includes the financial and administrative services supporting Ministry programs.

## XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

## SERVICES SUPPORT PROGRAM—VOTE 2605

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$
Salaries and wages . . . . .	18,384,494
Employee benefits . . . . .	1,891,049
Transportation and communication . . . . .	2,150,834
Services . . . . .	1,813,931
Supplies and equipment . . . . .	462,193
Transfer payments	
Demonstration projects . . . . .	405,734
	<hr/> 25,108,235 <hr/>
Financial and Administrative Services (Item 2)	
Salaries and wages . . . . .	2,963,538
Employee benefits . . . . .	333,018
Transportation and communication . . . . .	207,031
Services . . . . .	797,202
Supplies and equipment . . . . .	48,743
	<hr/> 4,349,532 <hr/>
TOTAL FOR SERVICES SUPPORT PROGRAM .	<hr/> 29,457,767 <hr/>

## XXVI.—MINISTRY OF COMMUNITY AND SOCIAL SERVICES

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		353,977
FEES, LICENCES AND PERMITS		
Day nurseries . . . . .	9,170	
Boarding homes . . . . .	915	10,085
SALES		
Farm stock . . . . .	72,283	
Vehicles and equipment . . . . .	27,575	
Occupational therapy products . . . . .	4,715	
Meals-on-wheels . . . . .	3,193	
Scrap and salvage . . . . .	2,039	
Other . . . . .	14,288	124,093
FACILITIES		
Recovery of maintenance re facilities for mentally retarded . . . . .	1,412,593	
Meals . . . . .	341,251	
Rental of houses . . . . .	196,058	
Recovery of maintenance from parents . . . . .	185,018	
Accommodation . . . . .	2,671	2,137,591
MISCELLANEOUS . . . . .		26,820
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Canada Assistance Plan . . . . .	366,786,982	
Nursing Home Care Agreement . . . . .	33,826,267	
Vocational Rehabilitation Agreement . . . . .	11,154,625	
Indian Welfare Services Agreement . . . . .	6,946,685	
Citizenship and Language Agreement . . . . .	194,970	
Disabled Persons' Allowances Agreement . . . . .	31,514	
National Health and Welfare grants . . . . .	24,449	
Blind Persons' Allowances Agreement . . . . .	12,475	418,977,96
REIMBURSEMENTS OF EXPENDITURES		
Maintenance payments from deserting parents . . . . .	4,064,090	
Recovery of allowances from other provinces . . . . .	591	4,064,68
REVENUE . . . . .		425,695,2

## STATEMENT OF CREDITS

for the year ended March 31, 1976

Bequests and scholarships . . . . .	\$	4,0
CREDITS . . . . .	\$	4,0

## XXVII.

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# MINISTRY OF CULTURE AND RECREATION

FISCAL YEAR, 1975-76

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## XXVII.—MINISTRY OF CULTURE AND RECREATION

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
1,408,781	Ministry Administration	22,621,800	6,279,438
14,133,673	Heritage Conservation	9,577,000	8,178,980
19,237,712	Arts Support	45,233,000	42,735,276
4,083,128	Multicultural Support and Citizenship	6,270,000	5,443,771
28,262,657	Libraries and Community Information	22,455,500	21,856,788
8,784,394	Sports and Fitness	26,719,000	26,662,640
75,910,345	<b>Ministry Total</b>	132,876,300	111,156,893
1,646,340	<b>Less: Statutory Appropriations</b>	23,000	2,324,090
74,264,005	<b>TOTAL</b>	132,853,300	108,832,803
ACCOUNTING CLASSIFICATION			
74,268,167	Total Budgetary Expenditure	132,876,300	108,855,803
1,642,178	Total Charges		2,301,090
75,910,345		132,876,300	111,156,893

**XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2701</b>				<b>MINISTRY ADMINISTRATION PROGRAM</b>	
1	551,500	345,500	897,000	Main Office . . . . .	802,248
2	1,113,500	300,000	1,413,500	Financial and Administrative Services . . . .	1,236,960
3	163,000		163,000	Policy and Program Planning . . . . .	126,009
4	95,000	30,300	125,300	Communication Services . . . . .	105,423
5	20,000,000		20,000,000	Ontario Lottery Projects . . . . .	3,985,798
	21,923,000	675,800	22,598,800		6,256,438
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	5,000
	21,946,000	675,800	22,621,800	TOTAL FOR MINISTRY ADMINISTRATION . . . .	6,279,438

**Program description:**

This program includes the general overall administration of the Ministry, administrative support services and special projects to be funded from the proceeds of the Ontario Lottery.



## XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2701

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Main Office (Item 1)	\$	Communication Services (Item 4)	\$
Salaries and wages . . . . .	256,836	Salaries and wages . . . . .	64,057
Employee benefits . . . . .	21,559	Employee benefits . . . . .	5,229
Transportation and communication . . . . .	28,947	Transportation and communication . . . . .	4,868
Services . . . . .	120,639	Services . . . . .	12,687
Supplies and equipment . . . . .	43,026	Supplies and equipment . . . . .	18,582
Transfer payments . . . . .			
Miscellaneous Grants . . . . .	331,241		105,423
	802,248		
Minister's Salary . . . . .	18,000		
Parliamentary Assistant's Salary . . . . .	5,000		
	825,248		
		Ontario Lottery Projects (Item 5)	
Financial and Administrative Services (Item 2)		Salaries and wages . . . . .	77,597
Salaries and wages . . . . .	702,507	Employee benefits . . . . .	4,317
Employee benefits . . . . .	62,353	Transportation and communication . . . . .	9,659
Transportation and communication . . . . .	74,188	Services . . . . .	428,564
Services . . . . .	196,851	Supplies and equipment . . . . .	36,972
Supplies and equipment . . . . .	201,061	Transfer payments	
		Grants for projects, facilities and events . . . . .	3,428,689
	1,236,960		3,985,798
Policy and Program Planning (Item 3)		TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	6,279,438
Salaries and wages . . . . .	79,138		
Employee benefits . . . . .	7,511		
Transportation and communication . . . . .	1,034		
Services . . . . .	33,275		
Supplies and equipment . . . . .	5,051		
	126,009		

XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued  
STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2702				HERITAGE CONSERVATION PROGRAM	
1	753,100		753,100	Archives . . . . .	702,174
2	4,160,300		4,160,300	Heritage Administration . . . . .	3,255,873
3	4,521,000		4,521,000	Historical Sites . . . . .	4,213,858
4	142,600		142,600	Conservation Review Board . . . . .	7,075
	9,577,000		9,577,000	TOTAL FOR HERITAGE CONSERVATION . . . . .	8,178,980

Program description:

This program is concerned with the acquisition and preservation of historical resources and the development and operation of historical sites.

## XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued

## HERITAGE CONSERVATION PROGRAM—VOTE 2702

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Archives (Item 1)		\$	Historical Sites (Item 3)		\$
Salaries and wages . . . . .		519,799	Salaries and wages . . . . .		1,543,710
Employee benefits . . . . .		54,151	Employee benefits . . . . .		83,532
Transportation and communication . . . . .		13,028	Transportation and communication . . . . .		64,571
Services . . . . .		64,114	Services . . . . .		119,423
Supplies and equipment . . . . .		51,082	Supplies and equipment . . . . .		487,801
		<hr/>	Acquisition/construction of physical assets		1,914,821
		702,174			<hr/>
					4,213,858
					<hr/>
Heritage Administration (Item 2)			Conservation Review Board (Item 4)		
Salaries and wages . . . . .		551,103	Transportation and communication . . . . .		1,744
Employee benefits . . . . .		42,929	Services . . . . .		5,221
Transportation and communication . . . . .		113,996	Supplies and equipment . . . . .		110
Services . . . . .		303,978			<hr/>
Supplies and equipment . . . . .		75,092			7,075
Transfer payments					<hr/>
Grants to Local Museums.	\$1,059,680				
Grants to Historical Societies . . . . .	8,895		TOTAL FOR HERITAGE CONSERVATION		
Grants for Historical Plaques . . . . .	200		PROGRAM . . . . .		8,178,980
Grants to Ontario Heritage Foundation . . . . .	1,100,000	2,168,775			<hr/>
		<hr/>			
		3,255,873			
		<hr/>			

**XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2703</b>				<b>ARTS SUPPORT PROGRAM</b>	
1	4,425,700		4,425,700	Cultural Development . . . . .	4,230,937
2	34,807,500		34,807,500	Cultural Institutions . . . . .	32,505,599
3	5,999,800		5,999,800	Ontario Science Centre . . . . .	5,998,740
	45,233,000		45,233,000	TOTAL FOR ARTS SUPPORT . . . . .	42,735,276

**Program description:**

This program provides support for cultural activities, agencies and institutions.

**ARTS SUPPORT PROGRAM—VOTE 2703**

### Cultural Development (Item 1)

§

### Cultural Institutions (Item 2)

Ontario Science Centre (Item 3)

§

Salaries and wages . . . . .	3,786,449
Employee benefits . . . . .	340,348
Transportation and communication . . . . .	117,126
Services . . . . .	705,029
Supplies and equipment . . . . .	1,049,788
	<hr/> 5,998,740
TOTAL FOR ARTS SUPPORT PROGRAM . . . . .	42,735,276

XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2704</b>				<b>MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM</b>	
1	2,960,500		2,960,500	Community Participation. . . . .	2,513,738
2	3,075,300		3,075,300	Community Development for Native Peoples . . . . .	2,808,824
3	234,200		234,200	Translation Services . . . . .	121,209
	6,270,000		6,270,000	<b>TOTAL FOR MULTICULTURAL SUPPORT AND CITIZENSHIP . . . . .</b>	<b>5,443,771</b>

**Program description:**

This program provides for language training, assistance to multicultural groups and newcomers, support for community organizations, community services for native peoples, and for government translation services.

## XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued

## MULTICULTURAL SUPPORT AND CITIZENSHIP PROGRAM—VOTE 2704

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Community Participation (Item 1)	\$	Translation Services (Item 3)	\$
Salaries and wages . . . . .	1,380,662	Salaries and wages . . . . .	262,430
Employee benefits . . . . .	82,728	Employee benefits . . . . .	24,181
Transportation and communication . . . . .	129,093	Transportation and communication . . . . .	504
Services . . . . .	261,689	Services . . . . .	187,250
Supplies and equipment . . . . .	276,453	Supplies and equipment . . . . .	5,825
Transfer payments			
Grants for Newcomers and Community			480,190
Projects . . . . .	383,113	Less: Recoveries from Other Ministries . . . . .	358,981
	2,513,738		121,209
Community Development for Native		TOTAL FOR MULTICULTURAL SUPPORT	
Peoples (Item 2)		AND CITIZENSHIP PROGRAM . . . . .	5,443,771
Salaries and wages . . . . .	370,332		
Employee benefits . . . . .	32,383		
Transportation and communication . . . . .	102,120		
Services . . . . .	226,705		
Supplies and equipment . . . . .	112,866		
Transfer payments			
Grants for Special Projects and Services . . . . .	1,964,418		
	2,808,824		



## XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2705</b>				<b>LIBRARIES AND COMMUNITY INFORMATION PROGRAM</b>	
1	19,270,000	28,500	19,298,500	Library Services . . . . .	19,289,973
2	1,008,000		1,008,000	Community Information . . . . .	710,819
3	2,149,000		2,149,000	Youth Services . . . . .	1,855,996
	22,427,000	28,500	22,455,500	TOTAL FOR LIBRARIES AND COMMUNITY INFORMATION . . . . .	21,856,788

**Program description:**

This program provides for citizens enquiry services, co-ordination of government-wide student employment programs including Experience '75, the employment of students on Ministry programs, and support for libraries and community information centres.

## XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued

## LIBRARIES AND COMMUNITY INFORMATION PROGRAM—VOTE 2705

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Library Services (Item 1)		Youth Services (Item 3)	
	\$		\$
Salaries and wages . . . . .	131,140	Salaries and wages . . . . .	258,698
Employee benefits . . . . .	12,682	Employee benefits . . . . .	11,446
Transportation and communication . . . . .	19,848	Transportation and communication . . . . .	67,768
Services . . . . .	27,533	Services . . . . .	137,752
Supplies and equipment . . . . .	6,878	Supplies and equipment . . . . .	8,448
Transfer payments		Transfer payments	
Grants to Public Libraries . . . . .	19,091,892	Grants for Experience '75 Projects . . . . .	1,371,884
	<u>19,289,973</u>		<u>1,855,996</u>
Community Information (Item 2)		TOTAL FOR LIBRARIES AND COMMUNITY	
Salaries and wages . . . . .	187,761	INFORMATION PROGRAM . . . . .	21,856,788
Employee benefits . . . . .	14,592		
Transportation and communication . . . . .	6,852		
Services . . . . .	38,714		
Supplies and equipment . . . . .	15,875		
Transfer payments			
Grants to participating agencies . . . . .	447,025		
	<u>710,819</u>		

**XXVII.—MINISTRY OF CULTURE AND RECREATION—Continued**  
**STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY**  
**for the year ended March 31, 1976**

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2706</b>				<b>SPORTS AND FITNESS PROGRAM</b>	
1	1,005,200		1,005,200	Program Administration . . . . .	963,874
2	8,219,900	10,000,000	18,219,900	Community Assistance . . . . .	16,916,833
3	1,731,700		1,731,700	Physical Fitness and Leadership Training . .	1,481,625
4	5,762,200		5,762,200	Organized Sports . . . . .	4,999,218
	16,719,000	10,000,000	26,719,000		24,361,550
S				Ontario Olympic Lottery Sports Fund . . . . .	2,288,490
S				Contract Security Deposits-Athletics Commissioner . . . . .	12,600
	16,719,000	10,000,000	26,719,000	TOTAL FOR SPORTS AND FITNESS . . . . .	26,662,640

**Program description:**

This program provides support for municipal programs of recreation, community recreation facilities, community fitness programs, organized sports and leadership training.

## SPORTS AND FITNESS PROGRAM—VOTE 2706

Program Administration (Item 1)	\$	Physical Fitness and Leadership Training (Item 3)	\$
Salaries and wages .....	415,440	Salaries and wages .....	521,933
Employee benefits .....	33,970	Employee benefits .....	43,868
Transportation and communication .....	43,156	Transportation and communication .....	190,523
Services .....	118,632	Services .....	132,243
Supplies and equipment .....	127,722	Supplies and equipment .....	64,926
Transfer payments		Transfer payments	
Grants for research .....	224,954	Grants for fitness, leadership training and camps .....	528,128
	963,874		1,481,625
Charges			
Ontario Olympic Lottery Sports Fund ..	2,288,490		
Contract security deposits—			
Athletics Commissioner .....	12,600		
	3,264,964		
Community Assistance (Item 2)		Organized Sports (Item 4)	
Salaries and wages .....	840,588	Salaries and wages .....	382,417
Employee benefits .....	70,798	Employee benefits .....	23,232
Transportation and communication .....	153,971	Transportation and communication .....	190,480
Services .....	120,019	Services .....	402,983
Supplies and equipment .....	86,950	Supplies and equipment .....	644,541
Transfer payments		Transfer payments	
Grants for municipal		Financial assistance for sports and physical recreation .....	3,355,565
programs of recreation ..	\$2,038,329		4,999,218
Grants for community			
facilities .....	13,606,178	TOTAL FOR SPORTS AND FITNESS PROGRAM .....	26,662,640
	15,644,507		
	16,916,833		

## XXVII.—MINISTRY OF CULTURE AND RECREATION

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		12,555
TAXATION		
Office of Athletics Commissioner . . . . .		16,687
FEES, LICENCES AND PERMITS		
Admission . . . . .	168,395	
Office of Athletics Commissioner . . . . .	5,238	173,633
PROFITS FROM CROWN CORPORATIONS AND BOARDS		
Ontario Lottery Proceeds . . . . .		42,000,000
SALES		
Souvenirs, Publications, etc. . . . .		53,900
FACILITIES		
Perquisites . . . . .	7,735	
Concessions . . . . .	4,859	12,594
MISCELLANEOUS . . . . .		1,000
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Indian Community Development Agreement . . . . .	190,388	
Coaching Development Program . . . . .	100,000	290,388
<b>The Centennial Centre of Science and Technology</b>		
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		4,190
FEES, LICENCES AND PERMITS		
Admission . . . . .	1,053,386	
Parking . . . . .	209,681	1,263,067
SALES		
Souvenirs . . . . .		9,140
FACILITIES		
Concessions . . . . .	134,398	
Rentals . . . . .	9,459	143,857
MISCELLANEOUS . . . . .		7
REVENUE . . . . .		43,981,700

## STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
Ontario Olympic Lottery Sports Fund . . . . .	4,289,800
Contract Security Deposits—Athletics Commissioner . . . . .	12,600
CREDITS . . . . .	4,302,400

## XXVIII.

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### MINISTRY OF EDUCATION

FISCAL YEAR, 1975-76

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XXVIII.—MINISTRY OF EDUCATION  
STATEMENT OF EXPENDITURE BY PROGRAM  
for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
215,858,295	Ministry Administration	146,398,000	141,200,680
,382,521,586	Education Development and Administration	1,640,265,000	1,634,485,199
,598,379,881	<b>Ministry Total</b>	1,786,663,000	1,775,685,879
65,492,464	<b>Less: Statutory Appropriations</b>	70,150,000	84,508,078
,532,887,417	<b>TOTAL</b>	1,716,513,000	1,691,177,801
	<b>ACCOUNTING CLASSIFICATION</b>		
,598,379,101	Total Budgetary Expenditure	1,786,643,000	1,775,659,142
780	Total Charges	20,000	26,737
,598,379,881		1,786,663,000	1,775,685,879

## XXVIII.—MINISTRY OF EDUCATION—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
<b>2801</b>	\$	\$	\$	<b>MINISTRY ADMINISTRATION PROGRAM</b>	\$
1	458,200		458,200	Minister's Office . . . . .	325,499
2	5,881,600	233,000	6,114,600	General Administration . . . . .	5,575,106
3	1,182,600		1,182,600	Communication Services . . . . .	1,074,668
4	81,200		81,200	Budget Services . . . . .	74,608
5	4,513,100		4,513,100	Education Data Processing . . . . .	2,291,631
6	1,986,400		1,986,400	Education Records . . . . .	1,757,675
7	994,300		994,300	Financial Management . . . . .	967,119
8	255,900		255,900	Legislation . . . . .	234,772
9	1,408,500		1,408,500	Management Services . . . . .	1,305,900
10	361,500		361,500	Personnel . . . . .	334,871
11	228,800		228,800	Languages of Instruction Commission . . . .	89,841
12	58,662,900		58,662,900	Teachers' Superannuation Commission . . . .	42,660,912
	76,015,000	233,000	76,248,000		56,692,602
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary . . . . .	4,508
S				Education Relations Commission . . . . .	398,646
S	70,107,000		70,107,000	Teachers' Superannuation Fund (The Teachers' Superannuation Act, Sections 22 and 23) . . . . .	73,589,765
S				Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975) . . . . .	8,717,899
S				Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975) . . . . .	1,746,900
S	20,000		20,000	Bequests and Scholarships . . . . .	17,372
S				Correspondence Courses Relocation Incidentals . . . . .	9,368
S				Student Aid Loans Write-Off . . . . .	5,621
	146,165,000	233,000	146,398,000	<b>TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .</b>	<b>141,200,688</b>

## Program description:

This program consists of a number of activities providing administrative direction and support services to the operational programs and ministerial agencies.

## XXVIII.—MINISTRY OF EDUCATION—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Minister's Office (Item 1)	\$	Education Data Processing (Item 5)	\$
Salaries and wages . . . . .	220,631	Salaries and wages . . . . .	1,340,372
Employee benefits . . . . .	35,285	Employee benefits . . . . .	129,624
Transportation and communication . . . . .	14,036	Transportation and communication . . . . .	180,174
Services . . . . .	30,737	Services . . . . .	1,857,185
Supplies and equipment . . . . .	24,810	Supplies and equipment . . . . .	239,800
	325,499		3,747,155
Minister's Salary . . . . .	18,000	Less: Recoveries from other Agencies . . . . .	1,455,524
Parliamentary Assistant's Salary . . . . .	4,508		2,291,631
	348,007		
General Administration (Item 2)		Education Records (Item 6)	
Salaries and wages . . . . .	739,257	Salaries and wages . . . . .	488,934
Employee benefits . . . . .	67,869	Employee benefits . . . . .	52,647
Transportation and communication . . . . .	76,426	Transportation and communication . . . . .	3,038
Services . . . . .	735,375	Services . . . . .	210,673
Supplies and equipment . . . . .	67,079	Supplies and equipment . . . . .	65,483
Transfer payments		Transfer payments	
Grant to the Canadian Education Association . . . . .	\$ 132,800	Ontario Scholarships . . . . .	936,900
Grant to the Council of Ministers of Education, Canada . . . . .	232,500		1,757,675
Grant to the James Bay Education Centre . . . . .	580,000	Financial Management (Item 7)	
Special Grant—James Bay Education Centre . . . . .	233,000	Salaries and wages . . . . .	707,213
Grant to the Ontario Institute for Studies in Education . . . . .	2,252,000	Employee benefits . . . . .	76,901
Miscellaneous Grants (paid as directed by the Minister) . . . . .	458,800	Transportation and communication . . . . .	10,335
	3,889,100	Services . . . . .	142,718
	5,575,106	Supplies and equipment . . . . .	29,952
Education Relations Commission . . . . .	398,646		967,119
	5,973,752	Statutory Appropriation	
Communication Services (Item 3)		Student Aid Loans Write-Off . . . . .	5,623
Salaries and wages . . . . .	607,641	Charges	
Employee benefits . . . . .	67,236	Bequests and Scholarships . . . . .	17,372
Transportation and communication . . . . .	19,947	Correspondence Courses Relocation Incidentals . . . . .	9,365
Services . . . . .	175,460		999,479
Supplies and equipment . . . . .	204,384	Legislation (Item 8)	
	1,074,668	Salaries and wages . . . . .	181,129
Budget Services (Item 4)		Employee benefits . . . . .	19,802
Salaries and wages . . . . .	65,104	Transportation and communication . . . . .	6,396
Employee benefits . . . . .	7,134	Services . . . . .	7,385
Transportation and communication . . . . .	627	Supplies and equipment . . . . .	20,060
Services . . . . .	384		234,772
Supplies and equipment . . . . .	1,359		
	74,608		



## XXVIII.—MINISTRY OF EDUCATION—Continued

## MINISTRY ADMINISTRATION PROGRAM—VOTE 2801

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Management Services (Item 9)	\$	Teachers' Superannuation Commission (Item 12)	\$
Salaries and wages . . . . .	730,672	Transfer payments	
Employee benefits . . . . .	82,869	Payment of Interest on the Unfunded Liability of the Teachers' Superannua- tion Fund established as of 1 January 1965 . . . . .	19,163,120
Transportation and communication . . . . .	349,777	Amortization of Residual Unfunded Lia- bility . . . . .	2,243,650
Services . . . . .	151,725	Compassionate Allowances for ex- teachers, etc. (paid as directed by the Lieutenant Governor in Council) . . . . .	2,120
Supplies and equipment . . . . .	(9,143)	Provision to increase, where applicable, annual allowances under The Teachers' Superannuation Act for former con- tributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlements under the Canada Pension Plan, and, actu- arially reduced, will also apply to short service pensioners (F pensions) with ten or more years of service and their de- pendants. Provision is also made for supplementary retirement benefits ap- proved from time to time as percentage increases to persons in receipt of allow- ances under The Teachers' Super- annuation Act . . . . .	21,252,022
	1,305,900		42,660,912
Personnel (Item 10)		Teachers' Superannuation Fund (The Teachers' Super- annuation Act, Sections 22 and 23) . . . \$74,384,768	
Salaries and wages . . . . .	259,938	Less: Recoveries from Ministries . . . . . 795,003	73,589,765
Employee benefits . . . . .	32,130	Superannuation Adjustment Fund (The Superannuation Adjustment Benefits Act, 1975) . . . . .	8,717,899
Transportation and communication . . . . .	6,042	Superannuation Adjustment Benefits (The Superannuation Adjustment Benefits Act, 1975) . . . . .	1,746,900
Services . . . . .	28,036		126,715,476
Supplies and equipment . . . . .	8,725	TOTAL FOR MINISTRY ADMINISTRATION PROGRAM . . . . .	141,200,680
	334,871		
Languages of Instruction Commission (Item 11)			
Salaries and wages . . . . .	46,591		
Employee benefits . . . . .	4,770		
Transportation and communication . . . . .	13,034		
Services . . . . .	19,587		
Supplies and equipment . . . . .	5,859		
	89,841		

## XXVIII.—MINISTRY OF EDUCATION—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2802</b>				<b>EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM</b>	
1	289,000		289,000	Program Administration . . . . .	245,438
2	11,986,100		11,986,100	Education Development Curriculum Development . . . . .	11,497,935
3	3,776,000		3,776,000	Planning and Research . . . . .	3,174,720
4	1,178,600		1,178,600	Special Education Services . . . . .	938,781
5	15,948,700		15,948,700	Schools for the Blind and Deaf . . . . .	14,556,857
6	5,384,700		5,384,700	Educational Programs in the Developmental Services Centres . . . . .	4,848,695
7	3,400,600	450,000	3,850,600	Correspondence Courses Services . . . . .	3,850,088
8	3,938,700		3,938,700	Teacher Education and Certification . . . . .	3,813,266
9	3,643,700		3,643,700	Education Administration Curriculum Services . . . . .	2,869,837
10	1,915,000		1,915,000	Educational Exchange and Special Projects . . . . .	1,468,850
11	1,499,986,700	76,400,000	1,576,386,700	School Business and Finance . . . . .	1,576,023,739
12	940,200		940,200	Supervisory Services . . . . .	674,503
13	11,027,000		11,027,000	Regional Services . . . . .	10,522,490
	1,563,415,000	76,850,000	1,640,265,000	<b>TOTAL FOR EDUCATION DEVELOPMENT AND ADMINISTRATION . . . . .</b>	<b>1,634,485,199</b>

**Program description:**

The activities comprising this program are aimed at fostering a wide range of opportunities so that every individual may experience a worthwhile education, and may have access to further educational experience consistent with his or her needs and those of society.



## XXVIII.—MINISTRY OF EDUCATION—Continued

## EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM—VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Program Administration (Item 1)	\$
Salaries and wages . . . . .	205,279
Employee benefits . . . . .	21,475
Transportation and communication . . . . .	8,121
Services . . . . .	3,842
Supplies and equipment . . . . .	6,721
	<hr/>
	245,438

## EDUCATION DEVELOPMENT

## Curriculum Development (Item 2)

Salaries and wages . . . . .	874,140
Employee benefits . . . . .	106,992
Transportation and communication . . . . .	133,569
Services . . . . .	1,237,717
Supplies and equipment . . . . .	1,557,517
Transfer payments	
Ontario Educational Communications Authority—Conditional Payments . . . . .	7,588,000
	<hr/>
	11,497,935

## Planning and Research (Item 3)

Salaries and wages . . . . .	477,636
Employee benefits . . . . .	49,306
Transportation and communication . . . . .	15,129
Services . . . . .	1,972,259
Supplies and equipment . . . . .	36,431
Transfer payments	
Grants in aid of Educational Research . . . . .	623,959
	<hr/>
	3,174,720

## Special Education Services (Item 4)

Salaries and wages . . . . .	674,583
Employee benefits . . . . .	83,364
Transportation and communication . . . . .	47,652
Services . . . . .	110,424
Supplies and equipment . . . . .	22,758
	<hr/>
	938,781

## Schools for the Blind and Deaf (Item 5)

Salaries and wages . . . . .	10,522,629
Employee benefits . . . . .	1,159,421
Transportation and communication . . . . .	483,260
Services . . . . .	549,430
Supplies and equipment . . . . .	1,783,867
Transfer payments	
Grants to compensate for municipal taxation . . . . .	58,250
	<hr/>
	14,556,857

Educational Programs in the  
Developmental Services Centres (Item 6)

Salaries and wages . . . . .	4,140,696
Employee benefits . . . . .	430,908
Transportation and communication . . . . .	51,553
Services . . . . .	32,040
Supplies and equipment . . . . .	193,498
	<hr/>
	4,848,695

## Correspondence Courses Services (Item 7)

Salaries and wages . . . . .	1,393,219
Employee benefits . . . . .	154,841
Transportation and communication . . . . .	23,695
Services . . . . .	1,350,009
Supplies and equipment . . . . .	928,324
	<hr/>
	3,850,088

Teacher Education and Certification  
(Item 8)

Salaries and wages . . . . .	2,691,533
Employee benefits . . . . .	334,196
Transportation and communication . . . . .	132,135
Services . . . . .	459,971
Supplies and equipment . . . . .	195,431
	<hr/>
	3,813,266

## EDUCATION ADMINISTRATION

## Curriculum Services (Item 9)

Salaries and wages . . . . .	1,612,209
Employee benefits . . . . .	127,044
Transportation and communication . . . . .	350,381
Services . . . . .	472,607
Supplies and equipment . . . . .	307,596
	<hr/>
	2,869,837





## XXVIII.—MINISTRY OF EDUCATION—Concluded

## EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM—VOTE 2802

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Educational Exchange and Special Projects (Item 10)		\$	Supervisory Services (Item 12)		\$
Salaries and wages		376,706	Salaries and wages		430,407
Employee benefits		51,133	Employee benefits		54,440
Transportation and communication		93,270	Transportation and communication		85,871
Services		157,841	Services		83,536
Supplies and equipment		67,828	Supplies and equipment		20,249
Transfer payments					
Programs of Educational Exchange	\$379,689				674,503
Ontario Young Travellers	250,483				
Secondary School Bursaries	91,900	722,072			
		1,468,850			
School Business and Finance (Item 11)			Regional Services (Item 13)		
Salaries and wages		758,428	Salaries and wages		8,289,653
Employee benefits		110,759	Employee benefits		1,047,053
Transportation and communication		19,892	Transportation and communication		765,776
Services		233,812	Services		158,126
Supplies and equipment		73,322	Supplies and equipment		261,882
Transfer payments					
General Legislative Grants		1,574,827,526			10,522,490
		1,576,023,739			
			TOTAL FOR EDUCATION DEVELOPMENT AND ADMINISTRATION PROGRAM		
					1,634,485,199

## XXVIII.—MINISTRY OF EDUCATION

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES . . . . .		72,13
FEES, LICENCES AND PERMITS		
Tuition from students attending teachers' colleges . . . . .	875,618	
Tuition from teachers attending professional development courses . . . . .	533,950	
Tuition from other provinces for non-residents attending Ontario Schools for the Blind and Deaf . . . . .	370,268	
Tuition from Government of Canada for Treaty Indians attending Ontario Schools for the Blind and Deaf . . . . .	132,090	
Inspection of private schools . . . . .	19,875	
Certificates—teachers, students . . . . .	13,460	
Teacher transcripts . . . . .	2,467	1,947,72
SALES		
Publications . . . . .		6,50
FACILITIES		
Perquisites . . . . .		79,08
MISCELLANEOUS . . . . .		5,92
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Second Language Program . . . . .	24,984,429	
French Language Instruction Agreement . . . . .	875,000	
Training for Citizenship Instruction Agreement . . . . .	316,107	
Learning Materials Development Plan . . . . .	225,425	
Teachers' Superannuation Contribution—		
Department of National Defence . . . . .	109,249	
Ontario Educational Communications Authority . . . . .	93,000	
Salaries of teachers on loan to the Canadian International Development Agency . . . . .	68,072	
Young Voyageur Program . . . . .	26,000	
Translation of curriculum guidelines . . . . .	24,834	
Assistance to the education of people of native ancestry . . . . .	6,250	
Ontario-Quebec teacher exchange . . . . .	3,700	26,732,0
REIMBURSEMENTS OF EXPENDITURES		
Salaries of personnel loaned to Universities . . . . .		6,4
REVENUE . . . . .		28,849,8

## XXVIII.—MINISTRY OF EDUCATION

## STATEMENT OF RECEIPTS

for the year ended March 31, 1976

Provincial Student-Aid Loans .....	\$ 120,566
RECEIPTS .....	<u>120,566</u>

## STATEMENT OF CREDITS

for the year ended March 31, 1976

Bequests and scholarships .....	\$ 32,466
Ontario Education Association— Elementary Teachers' Loan Fund .....	878
CREDITS .....	<u>33,344</u>



## XXIX.

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### MINISTRY OF HEALTH

FISCAL YEAR, 1975-76

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## XXIX.—MINISTRY OF HEALTH

## STATEMENT OF EXPENDITURE BY PROGRAM

for the year ended March 31, 1976

1974-75 Actual	PROGRAMS	1975-76	
		Appropriations	Actual
\$		\$	\$
69,146,160	Ministry Support Services	92,145,000	79,732,580
43,564,719	Promotion and Protection	53,997,000	51,623,959
2,458,996,298	Treatment and Rehabilitation	2,895,357,800	2,887,838,114
2,571,707,177	<b>Ministry Total</b>	3,041,499,800	3,019,194,653
204,939	<b>Less: Statutory Appropriations</b>	23,000	1,322,649
2,571,502,238	<b>TOTAL</b>	3,041,476,800	3,017,872,004
	<b>ACCOUNTING CLASSIFICATION</b>		
529,399,210	Total Budgetary Expenditure	3,013,030,800	2,986,556,366
42,126,000	Total Disbursements	28,469,000	32,569,000
181,967	Total Charges		69,287
571,707,177		3,041,499,800	3,019,194,653

XXIX.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY  
for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
2901				MINISTRY SUPPORT SERVICES PROGRAM	
1	8,055,000		8,055,000	Ministry Office . . . . .	6,062,065
2	10,210,200		10,210,200	Health Standards. . . . .	8,948,761
3	18,558,700		18,558,700	Health Services . . . . .	15,859,621
4	55,298,100		55,298,100	Finance and Information Services. . . . .	48,839,625
	92,122,000		92,122,000		79,710,072
S	18,000		18,000	Minister's Salary . . . . .	18,000
S	5,000		5,000	Parliamentary Assistant's Salary. . . . .	4,508
	92,145,000		92,145,000	TOTAL FOR MINISTRY SUPPORT SERVICES. . . .	79,732,580

Program description:

This program provides for the overall direction, co-ordination and administration of the Ministry's program:

## XXIX.—MINISTRY OF HEALTH—Continued

## MINISTRY SUPPORT SERVICES PROGRAM—VOTE 2901

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Ministry Office (Item 1)	\$	Health Services (Item 3)	\$
Salaries and wages . . . . .	2,597,790	Salaries and wages . . . . .	10,435,156
Employee benefits . . . . .	1,063,892	Employee benefits . . . . .	1,109,826
Transportation and communication . . . . .	266,330	Transportation and communication . . . . .	641,800
Services . . . . .	1,400,988	Services . . . . .	1,007,768
Supplies and equipment . . . . .	733,065	Supplies and equipment . . . . .	2,081,335
	6,062,065	Transfer payments	
Minister's Salary . . . . .	18,000	District Health Councils . . . . .	583,736
Parliamentary Assistant's Salary . . . . .	4,508		15,859,621
	6,084,573		
		Finance and Information Services (Item 4)	
Health Standards (Item 2)		Salaries and wages . . . . .	30,736,702
Salaries and wages . . . . .	6,532,082	Employee benefits . . . . .	3,493,111
Employee benefits . . . . .	822,277	Transportation and communication . . . . .	1,969,625
Transportation and communication . . . . .	441,963	Services . . . . .	10,174,298
Services . . . . .	922,839	Supplies and equipment . . . . .	2,612,671
Supplies and equipment . . . . .	229,600		48,986,407
	8,948,761	Less: Recoveries from other Ministries . . . . .	146,782
			48,839,625
		TOTAL FOR MINISTRY SUPPORT SERVICES	
		PROGRAM . . . . .	79,732,580

XXIX.—MINISTRY OF HEALTH—Continued

STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
2902	\$	\$	\$	<b>PROMOTION AND PROTECTION PROGRAM</b>	\$
1	39,675,200		39,675,200	Health Protection and Disease Prevention Services . . . . .	39,045,273
2	14,321,800		14,321,800	Development of Health Resources . . . . .	12,578,686
	53,997,000		53,997,000	TOTAL FOR PROMOTION AND PROTECTION . . .	51,623,959

Program description:

This program consists of activities designed to promote health, prevent and control disease and provide assistance in the development of health resources.

## XXIX.—MINISTRY OF HEALTH—Continued

## PROMOTION AND PROTECTION PROGRAM—VOTE 2902

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Health Protection and Disease Prevention Services (Item 1)	\$	
Transfer payments		
Health League of Canada .....	2,500	
Canadian Public Health Association .....	5,000	
Venereal Disease Control—grants and expenses .....	153,718	
Tuberculosis Prevention—costs and expenses .....	501,270	
Outbreaks of Diseases—costs and expenses .....	2,440,085	
Official Local Health Agencies—operating grants under The Public Health Act .....	35,942,700	
	<u>39,045,273</u>	
Development of Health Resources (Item 2)		
Transfer payments		
Federal Health Grants—Operating Fund .....	14,315	
Clinical, Applied, Operational and other Health Research .....	6,313,409	
Health Resources Development Plan— developmental costs .....	6,250,962	
	<u>12,578,686</u>	
TOTAL FOR PROMOTION AND PROTECTION PROGRAM .....	<u>51,623,959</u>	

## XXIX.—MINISTRY OF HEALTH—Continued

## STATEMENT OF EXPENDITURE BY PROGRAM AND ACTIVITY

for the year ended March 31, 1976

VOTE and Item	Appropriations			PROGRAM AND ACTIVITIES	Actual
	Estimates	Management Board Approvals	Total		
	\$	\$	\$		\$
<b>2903</b>				<b>TREATMENT AND REHABILITATION PROGRAM</b>	
1	742,472,200		742,472,200	Health Insurance . . . . .	742,107,172
2	1,637,060,900	2,540,750	1,639,601,650	General Hospitals and Related Activities . . .	1,639,523,742
3	171,055,500	12,000,000	183,055,500	Extended Care and Rehabilitation Services .	179,230,931
4	194,599,900	9,563,050	204,162,950	Psychiatric Services . . . . .	203,425,551
5	11,527,700		11,527,700	Alcohol and Drug Abuse Services . . . . .	11,391,213
6	12,272,200		12,272,200	Laboratory Services . . . . .	11,095,061
7	102,265,600		102,265,600	Capital Construction and Acquisition . . . .	99,764,303
	2,871,254,000	24,103,800	2,895,357,800		2,886,537,973
S				Reserve for Outstanding Cheques . . . . .	18,777
S				Ontario Hospital Association—Blue Cross .	6,091
S				Home Care Program of Metropolitan Toronto . . . . .	1,401
S				Estates' Funds . . . . .	4,994
S				Bequests . . . . .	38,021
S				Hospital Trust Accounts . . . . .	3
S				Government Pharmacy Account . . . . .	1,230,854
	2,871,254,000	24,103,800	2,895,357,800	<b>TOTAL FOR TREATMENT AND REHABILITATION</b>	<b>2,887,838,114</b>

## Program description:

This program consists of activities designed to provide treatment and rehabilitation services.

## XXIX.—MINISTRY OF HEALTH—Continued

## TREATMENT AND REHABILITATION PROGRAM—VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Health Insurance (Item 1)		\$	Psychiatric Services (Item 4)		\$
Transfer payments			Salaries and wages . . . . .		111,636,547
Payments made for care provided by physicians and practitioners under the Ontario Health Insurance Plan . . . . .		742,107,172	Employee benefits . . . . .		12,558,478
<i>Charges</i>			Transportation and communication . . . . .		1,541,683
Reserve for outstanding cheques . . . . .		18,777	Services . . . . .		4,939,813
		742,125,949	Supplies and equipment . . . . .		13,462,563
General Hospitals and Related Activities (Item 2)			Transfer payments		
Transfer payments			Ontario Association for Children with Learning Disabilities . . . . .		\$ 3,500
Ontario Cancer Treatment and Research Foundation . . . . .		2,682,800	Ontario Association of Children's Mental Health Centres . . . . .		5,000
Payments for Ambulance and related Emergency Services . . . . .		33,589,605	Toronto Society for Autistic Children . . . . .		7,500
Operation of Hospitals and related Facilities . . . . .		1,600,728,787	Canadian Mental Health Association . . . . .		33,000
Grants to compensate for municipal taxation . . . . .		2,522,550	Ontario Mental Health Foundation . . . . .		190,400
		1,639,523,742	Community Mental Health Facilities—operating grants . . . . .		65,318,262
<i>Charges</i>			Grants to compensate for municipal taxation . . . . .		349,550
Ontario Hospital Association—Blue Cross . . . . .		6,091			65,907,212
Home Care Program of Metropolitan Toronto . . . . .		1,401	Less: Recoveries from other Ministries . . . . .		210,046,296
		1,639,531,234			6,620,745
Extended Care and Rehabilitation Services (Item 3)			<i>Charges</i>		203,425,551
Transfer payments			Bequests . . . . .		38,021
Medical expenses and costs re disabilities attributable to the drug Thalidomide . . . . .		14,500	Hospital Trust Accounts . . . . .		3
Rehabilitation grants . . . . .		152,600			203,463,575
Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis . . . . .		480,900	Alcohol and Drug Abuse Services (Item 5)		
Ontario Drug Benefit Plan . . . . .		33,183,412	Transfer payments		
Home Care Assistance . . . . .		13,257,671	Grants-in-Aid . . . . .		450,176
Provincial aid re Homes for Special Care . . . . .		45,334,537	Detoxification Centres—costs and expenses . . . . .		2,365,137
Extended Care Health Insurance Benefits . . . . .		86,807,311	Alcoholism and Drug Addiction Research Foundation . . . . .		8,575,900
		179,230,931			11,391,213
<i>Charges</i>			Laboratory Services (Item 6)		
Estates' Funds . . . . .		4,994	Salaries and wages . . . . .		8,216,567
		179,235,925	Employee benefits . . . . .		996,099
			Transportation and communication . . . . .		327,580
			Services . . . . .		311,298
			Supplies and equipment . . . . .		1,697,099
					11,548,643
			Less: Recoveries from other Ministries . . . . .		453,582
					11,095,061





## XXIX.—MINISTRY OF HEALTH—Concluded

## TREATMENT AND REHABILITATION PROGRAM—VOTE 2903

Details of Expenditure by Activity and Standard Accounts Classification  
for the year ended March 31, 1976

Capital Construction and Acquisition (Item 7)	\$
Transfer payments	
Community Mental Health Facilities . . .	1,178,600
Teaching Hospitals and related Facilities	26,855,000
Non-Teaching Hospitals and other Health Facilities . . . . .	26,043,000
	<u>54,076,600</u>
Other Transactions	
Interest subsidy re Loans under The Public Hospitals Act . . . . .	13,118,703
	<u>67,195,303</u>
Disbursements	
Loans under The Public Hospitals Act . .	32,569,000
	<u>99,764,303</u>
Statutory Appropriation	
Government Pharmacy Account Purchases .	7,591,784
Less: distribution and cash sales . . . . .	6,360,930
	<u>Excess of purchases over distribution and cash sales . . . . .</u>
	1,230,854
TOTAL FOR TREATMENT AND REHABILITATION PROGRAM . . . . .	<u>2,887,838,114</u>

## XXIX.—MINISTRY OF HEALTH

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$	\$
RECOVERY OF PRIOR YEARS' EXPENDITURES			
Ontario Health Insurance Plan			
Subrogation—hospital		7,574,198	
Subrogation—medical		2,272,988	
Bursaries		207,858	
Public hospitals and boards		146,160	
Invoice adjustments		50,222	
Health Resources Development Plan		28,869	
Motor vehicle accidents		28,790	
Ontario Health Insurance Plan—fees re subrogation		26,048	
Alcoholism and drug abuse—grants		25,830	
Provincial research grants		7,962	
Other		56,962	10,425,887
FEES, LICENCES AND PERMITS			
Laboratory proficiency testing		415,822	
Laboratory licensing		281,700	
Nursing homes—			
The Nursing Homes Act	4,610		
The Homes for Special Care Act	1,320	5,930	
Ambulance operators' fees		2,795	
Other		260	706,507
SALES			
Laundry		345,462	
Ontario Health Insurance Plan—			
service charges for premium collections		317,913	
Motor vehicles		139,352	
Steam		65,949	
Ambulance service		26,191	
Occupational therapy products		13,060	
Scrap and salvage		12,688	
Meals on wheels		10,832	
E.E.G. tracings		8,462	
Transport services		5,783	
Other		19,432	965,12
FACILITIES			
Maintenance payments—			
Homes for Special Care		8,844,942	
Psychiatric hospitals		512,083	
Meals		692,729	
Accommodation		89,125	
Other		3,858	10,142,73

## XXIX.—MINISTRY OF HEALTH—Concluded

## STATEMENT OF REVENUE

for the year ended March 31, 1976

	\$	\$
PREMIUMS		
Ontario Health Insurance Plan .....		572,521,648
MISCELLANEOUS		
Workmen's Compensation Board—chest examining stations .....	303,606	
Interest—bursaries .....	39,921	
Interest—bank .....	23,257	
Other .....	27,168	393,952
GOVERNMENT OF CANADA		
Reimbursements of Expenditures—		
Ontario Health Insurance Plan:		
Hospital Insurance and Diagnostic Services Act .....	848,620,261	
Medical Care Act .....	287,661,054	
Canada Assistance Plan—Homes for Special Care residential costs . . .	14,163,411	
Health Resources Fund Act—capital grants .....	3,018,266	
General health grants—professional training .....	786,541	1,154,249,533
REVENUE .....		1,749,405,388

## STATEMENT OF RECEIPTS

for the year ended March 31, 1976

	\$
Loans to public hospitals .....	13,840,912
RECEIPTS .....	13,840,912

## STATEMENT OF CREDITS

for the year ended March 31, 1976

	\$
Reserve for outstanding cheques .....	540,360
Estates' funds .....	13,345
Bequests .....	652
Hospital trust accounts .....	37
CREDITS .....	554,394







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## NOTES



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public  
accounts  
1975-76

**volume 2—financial statements of  
crown corporations  
boards  
commissions**



**ONTARIO**

**PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS**



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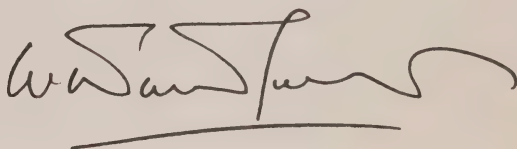


TO THE HONOURABLE PAULINE M. MCGIBBON, Q.C., LL.D., D.U. (Ott.),  
*Lieutenant Governor of the Province of Ontario.*

MAY IT PLEASE YOUR HONOUR:

The undersigned has the honour to present to Your Honour supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1976, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'W. Darcy McKeough', written over a single horizontal line.

W. DARCY MCKEOUGH,  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs.*

Toronto, December 17, 1976





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## **A GUIDE TO PUBLIC ACCOUNTS**

### **SCOPE OF THE PUBLIC ACCOUNTS**

The 1975-76 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditure required by the Standing Committee on Public Accounts.



## ONTARIO HYDRO

## Summary of Significant Accounting Policies

The accompanying financial statements have been prepared in accordance with accounting principles generally accepted in Canada. The significant accounting policies are described below.

**Fixed Assets**

Fixed assets include power supply facilities (generation, transformation, transmission and distribution); administration and service facilities (land, buildings, office and service equipment); and heavy water production facilities.

The cost of additions and replacement of component units is capitalized. This cost includes direct material and labour, and overhead costs such as engineering, administration and procurement that are considered applicable to the capital construction program. Interest is capitalized on construction costs based on the preceding three-year average of the cost of long-term funds borrowed. This rate was 8.0% in 1975 and 7.5% in 1974.

In the case of nuclear generation facilities, cost includes the cost of heavy water purchased and produced. The cost of producing heavy water includes the direct costs of production, applicable overheads, interest, and depreciation of the heavy water production facilities.

For normal retirements, the cost of assets retired less salvage proceeds is charged to accumulated depreciation with no gain or loss being reflected in operations. For unusual or premature retirements, the gains or losses on assets retired are reflected in operations.

**Depreciation**

Since January 1, 1971, all additions to fixed assets and the net book value of thermal-electric generating stations in service at the end of 1970 have been depreciated using the straight-line method. All other assets in service at the end of 1970 continue to be depreciated on the sinking fund method. Depreciation rates for the various classes of assets are based on the estimated service lives, which are subject to periodic review. The service lives of major asset classes are:

Generation—Hydro-electric	50 to 100 years
Generation—Thermal-electric	30 years
Transmission and distribution	25 to 50 years
Heavy water production facilities	20 years

**Nuclear agreement—Pickering units 1 & 2**

Ontario Hydro, Atomic Energy of Canada Limited, and the Province of Ontario are parties to a joint undertaking for the construction and operation of units 1 and 2 of Pickering Nuclear Generating Station, with ownership of these units being vested

in Ontario Hydro. Contributions to the capital cost by Atomic Energy of Canada Limited and the Province of Ontario amounted to \$258 million and these have been deducted in arriving at the value of fixed assets in service in respect of Pickering units 1 and 2. Ontario Hydro is required to make monthly payments until the year 2001 to each of the parties in proportion to their capital contributions. These payments, termed "payback", represent in a broad sense the net operational advantage of having the power generated by Pickering units 1 and 2 as compared with coal-fired units similar to Lambton units 1 and 2.

**Appropriations from net income**

Under the provisions of The Power Corporation Act, the price payable by customers for power is the cost of supplying the power. Such cost is defined in the Act to include the cost of operating and maintaining the system, depreciation, interest, and the amounts appropriated for debt retirement and stabilization of rates and contingencies.

The debt retirement appropriation is the amount required under the Act to accumulate in 40 years a sum equal to the debt incurred for the cost of the fixed assets in service. The appropriation for or withdrawal from the stabilization of rates and contingencies reserve is the amount required to stabilize the effect of abnormal cost fluctuations.

**Foreign currency translation**

Long-term debt payable in foreign currencies is translated to Canadian currency at rates of exchange at the time of issue. Current monetary assets and liabilities, including long-term debt payable within one year, are adjusted to Canadian currency at year-end rates of exchange. Exchange gains or losses are credited or charged to interest expense in the statement of operations.

**Pension and Insurance Plan**

The Pension and Insurance Plan is a contributory, benefit-based plan covering all regular employees of Ontario Hydro. The most recent actuarial valuation of the plan, at December 31, 1973, indicated an unfunded obligation of Ontario Hydro of approximately \$55 million. Of this amount, \$36 million representing an experience deficiency is being amortized over the years 1974 through 1978 and the balance of \$19 million representing the unfunded liability with respect to improved benefits is being amortized over the years 1974 through 1989.

The pension costs for each year include current service costs and the pro-rata share of the amount required to amortize the unfunded obligation.

## ONTARIO HYDRO

Statement of Financial Position  
as at December 31, 1975

Assets	1975	1974
	\$'000	\$'000
<b>Fixed assets</b>		
Fixed assets in service, at cost . . . . .	6,198,985	5,780,942
Less accumulated depreciation . . . . .	1,235,810	1,093,272
	<hr/> 4,963,175	<hr/> 4,687,670
Fixed assets under construction, at cost . . . . .	2,664,119	1,665,829
	<hr/> 7,627,294	<hr/> 6,353,499
<b>Current assets</b>		
Cash and short-term investments (note 3) . . . . .	144,402	77,046
Accounts receivable . . . . .	157,311	129,962
Fuel for electric generation, at cost . . . . .	288,646	158,813
Materials and supplies, at cost . . . . .	77,892	57,285
	<hr/> 668,251	<hr/> 423,106
<b>Other assets</b>		
Investments (note 4) . . . . .	186,899	228,710
Debt discount and expense, less amounts written off . . . . .	62,408	47,680
Investment in coal supply (note 5) . . . . .	24,997	6,711
Long-term accounts receivable and other assets . . . . .	23,452	20,581
	<hr/> 297,756	<hr/> 303,682
	<hr/> <hr/> 8,593,301	<hr/> <hr/> 7,080,281

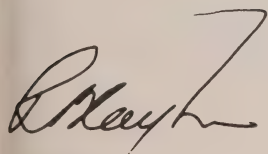
See accompanying summary of significant accounting policies and notes to financial statements.



## ONTARIO HYDRO

Liabilities	1975 \$'000	1974 \$'000
<b>Long-term debt</b>		
Bonds and notes payable (note 6) . . . . .	6,207,733	4,782,514
Other long-term debt (note 7) . . . . .	283,908	245,900
	<hr/>	<hr/>
	6,491,641	5,028,414
Less payable within one year . . . . .	179,659	118,560
	<hr/>	<hr/>
	6,311,982	4,909,854
<b>Current liabilities</b>		
Accounts payable and accrued charges . . . . .	355,212	225,084
Notes payable . . . . .	180,140	249,985
Accrued interest . . . . .	127,500	104,876
Long-term debt payable within one year . . . . .	179,659	118,560
Estimated liability on cancellation of heavy water plant (note 1) . . . . .	27,834	—
	<hr/>	<hr/>
	870,345	698,505
<b>Equity</b>		
Equities accumulated through debt retirement appropriations . . . . .	1,094,081	1,015,725
Reserve for stabilization of rates and contingencies . . . . .	190,198	329,510
Contributions from the Province of Ontario as assistance for rural construction . . . . .	126,695	126,695
	<hr/>	<hr/>
	1,410,974	1,471,930
	<hr/>	<hr/>
	8,593,301	7,080,289
	<hr/>	<hr/>

On behalf of the Board



Chairman



President

## ONTARIO HYDRO

Statement of Operations  
for the year ended December 31, 1975

	1975	1974
	\$'000	\$'000
<b>Revenues</b>		
Primary power and energy .....	1,027,606	896,270
Secondary power and energy .....	42,989	101,506
	<u>1,070,595</u>	<u>997,776</u>
<b>Costs</b>		
Operation, maintenance, and administration .....	315,388	275,257
Fuel used for electric generation .....	253,276	154,037
Power purchased .....	72,274	60,699
Nuclear agreement—payback .....	20,896	15,708
Depreciation (note 8) .....	155,617	142,456
	<u>817,451</u>	<u>648,157</u>
<b>Income before interest and extraordinary item .....</b>	<b>253,144</b>	<b>349,619</b>
Interest (note 2) .....	254,010	223,410
	<u>          </u>	<u>          </u>
<b>(Loss) income before extraordinary item .....</b>	<b>(866)</b>	<b>126,209</b>
Extraordinary item (note 1) .....	60,000	—
	<u>          </u>	<u>          </u>
<b>Net (loss) income .....</b>	<b>(60,866)</b>	<b>126,209</b>
	<u>          </u>	<u>          </u>
<b>Appropriations for (withdrawal from):</b>		
Debt retirement as required by The Power Corporation Act .....	78,360	73,184
Stabilization of rates and contingencies .....	(139,226)	53,025
	<u>(60,866)</u>	<u>126,209</u>

See accompanying summary of significant accounting policies and notes to financial statements.

## ONTARIO HYDRO

**Reserve for Stabilization  
of Rates and Contingencies  
for the year ended December 31, 1975**

	Held for the benefit of all customers	Held for the benefit of (or recoverable from) certain groups of customers			Totals	
		Municipalities	Direct Customers	Retail Customers	1975	1974
	\$'000	\$'000	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year.....	359,326	1,144	(10,923)	(20,037)	329,510	276,565
Appropriation (withdrawal).....	(136,676)	86	4,072	(6,708)	(139,226)	53,025
Payment to Ontario Municipal Electric Association.....	—	(86)	—	—	(86)	(80)
Balances at end of year....	222,650	1,144	(6,851)	(26,745)	190,198	329,510

**Equities Accumulated through  
Debt Retirement Appropriations  
for the year ended December 31, 1975**

	Municipalities	Power District (Retail and Direct Customers)	Totals	
			1975	1974
	\$'000	\$'000	\$'000	\$'000
Balances at beginning of year.....	705,998	309,727	1,015,725	942,586
Add:				
Debt retirement appropriation.....	52,474	25,886	78,360	73,184
Annexation transfers and refunds...	8	(12)	(4)	(45)
Balances at end of year.....	758,480	335,601	1,094,081	1,015,725

See accompanying summary of significant accounting  
policies and notes to financial statements.

## ONTARIO HYDRO

Statement of Changes in Financial Position  
for the year ended December 31, 1975

	1975	1974
	\$'000	\$'000
<b>Source of funds</b>		
Operations		
(Loss) income before extraordinary item . . . . .	(866)	126,209
Add charges not requiring funds in the current year		
Depreciation . . . . .	155,617	142,456
Other items—net . . . . .	(1,153)	2,361
	<u>153,598</u>	<u>271,026</u>
Financing		
Long-term debt		
Bonds and notes issued . . . . .	1,624,113	670,156
Lease obligations assumed on head office building (note 7) . . . . .	45,000	—
Less retirements . . . . .	(205,886)	(163,801)
	<u>1,463,227</u>	<u>506,355</u>
Short-term notes—(decrease) increase . . . . .	(69,845)	71,185
Cash and investments—(increase) decrease . . . . .	(25,545)	81,389
	<u>1,367,837</u>	<u>658,929</u>
Increase in accounts and interest payable including estimated liability on cancellation of heavy water plant . . . . .	180,586	33,499
	<u>1,702,021</u>	<u>963,454</u>
<b>Application of funds</b>		
Net additions to fixed assets . . . . .	1,429,412	873,854
Extraordinary item-loss on cancellation of heavy water plant (note 1) . . . . .	60,000	—
Increases in fuel, materials and supplies . . . . .	150,440	63,550
Increase in accounts receivable and other assets . . . . .	48,504	20,552
Other items—net . . . . .	13,665	5,498
	<u>1,702,021</u>	<u>963,454</u>

See accompanying summary of significant accounting  
policies and notes to financial statements.

## ONTARIO HYDRO

## Notes to financial statements

## 1. Extraordinary item

During 1975, in response to the Ontario Government's publicly expressed concern about capital availability, Ontario Hydro reviewed its capital construction program. On February 11, 1976 certain specific revisions to the long-term capital construction program were announced, involving the cancellation of Bruce Heavy Water Plant "C", the deferment of proposed new generating stations, and the postponement of completion of some generating stations currently under construction. Over the next ten years these revisions are expected to reduce planned expenditures by \$5.2 billion. The cancellation of the heavy water plant has resulted in an extraordinary charge of \$60 million against income to write off the cost of preliminary construction and materials, incurred during 1975, and to provide for the estimated costs of cancellation of contracts awarded for materials and equipment. (Construction of this heavy water plant had been estimated to cost \$562 million.) The provision for estimated costs of cancellation reflects the best current judgement of management, but may be subject to adjustment when the final amounts are known.

## 2. Interest

Interest costs consisted of:

	1975	1974
	\$'000	\$'000
Interest on bonds, notes, and other debt . . . . .	459,866	362,145
Less:		
Interest capitalized . . . . .	149,197	84,806
Interest on heavy water production facilities—charged to cost of heavy water . . . . .	18,538	18,177
Interest earned on investments . . . . .	34,049	32,111
Net gain on redemption of bonds and sale of investments . . . . .	7,622	3,012
Foreign exchange (loss) gain on redemption and translation of foreign debt . . . . .	(3,550)	629
	205,856	138,735
	254,010	223,410

## 3. Cash and short-term investments

	1975	1974
	\$'000	\$'000
Cash and short-term investments, with short-term investments recorded at cost (approximately market value), consisted of:		
Cash . . . . .	8,814	7,938
Notes of, and interest bearing deposits with, banks and trust companies . . . . .	108,016	35,011
Government and government-guaranteed bonds . . . . .	22,597	27,140
Corporate bonds and notes . . . . .	4,975	6,957
	144,402	77,046

## 4. Investments

These investments, with maturities beyond one year, are recorded at amortized cost and consisted of:

	1975	1974
	\$'000	\$'000
Government and government-guaranteed bonds . . . . .	168,102	194,442
Corporate bonds and notes . . . . .	18,797	34,268
	186,899	228,710

Market value of these investments at December 31, 1975 was \$161 million (1974—\$208 million).

## 5. Investment in coal supply

Ontario Hydro and United States Steel Corporation have entered into an agreement for the development of a coal mine owned by United States Steel Corporation for the supply of 90 million tons of coal to Ontario Hydro over a thirty-year period commencing in 1976. Ontario Hydro has agreed to advance up to \$48 million for mine development and equipment, to guarantee lease payments for mine equipment and rolling stock leased by United States Steel Corporation, and to make subsequent advances for a portion of the cost of equipment replacements. Advances and associated costs, such as interest, amounted to \$25 million to December 31, 1975. These advances and associated costs are to be amortized on a tonnage basis and included as part of the cost of the coal purchased under this agreement.



ONTARIO HYDRO

6. Bonds and notes payable

Bonds and notes payable, expressed in Canadian dollars are summarized by years of maturity and by the currency in which payable in the following table:

1975				1974	
Years of maturity	Principal outstanding \$'000			Weighted Average Coupon Rate	
	Canadian	Foreign	Total	Principal outstanding \$'000	Weighted Average Coupon Rate
1975	—	—	—	111,960	
1976	166,327	5,830	172,157	170,910	
1977	125,767	10,543	136,310	135,982	
1978	171,685	55,559	227,244	218,765	
1979	137,602	10,544	148,146	148,270	
1980	77,050	178,818	255,868	—	
1- 5 years	678,431	261,294	939,725	785,887	5.7%
6-10 years	801,045	436,639	1,237,684	728,809	6.0
11-15 years	270,445	115,530	385,975	358,340	6.0
16-20 years	416,497	—	416,497	381,295	7.1
21-25 years	1,398,812	589,383	1,988,195	1,668,312	8.0
26-30 years	—	1,239,657	1,239,657	859,871	8.6
	3,565,230	2,642,503	6,207,733	4,782,514	
Currency in which payable					
Canadian dollars . . . . .	3,565,230			3,028,634	
United States dollars . . . . .	2,392,984			1,590,859	
West German Deutschemarks . . . . .	134,858			137,109	
Swiss Francs . . . . .	114,661			25,912	
	6,207,733			4,782,514	

(1) All bonds and notes payable are guaranteed as to principal and interest by the Province of Ontario. Bonds and notes payable in U.S. dollars include \$2,282 million (1974—\$1,556 million) of Ontario Hydro bonds held by the Province of Ontario and having terms identical with Province of Ontario bonds sold in the United States on behalf of Ontario Hydro.

of exchange, the total Canadian dollar liability would be increased (decreased) by a net of:		1975	1974
		\$'000	\$'000
United States dollars . . . . .	(5,205)	(46,012)	
West German Deutschemarks . . . . .	34,183	49,821	
Swiss Francs . . . . .	13,478	13,358	
	42,456	17,166	

(2) Long-term bonds and notes payable in foreign currencies are translated to Canadian currency at rates of exchange at time of issue. If translated at year-end rates

## ONTARIO HYDRO

	1975	1974
<b>7. Other long-term debt</b>		
Other long-term debt consisted of:	\$'000	\$'000
(a) The balance due to Atomic Energy of Canada Limited for the purchase of Bruce Heavy Water Plant "A". Under the purchase agreement, Ontario Hydro pays equal monthly instalments of blended principal and interest to December 28, 1992, with interest at the rate of 7.795% .....	239,300	245,900
(b) Lease obligations assumed under the lease with Canada Crescent Corporation for the head office building at 700 University Avenue, Toronto. Effective October 1, 1975, the date of commencement of the lease, an amount of \$45 million (U.S. \$43.9 million) being the present value of the future rentals under the lease (excluding charges for taxes, utilities and maintenance), discounted at an interest rate of 8%, was capitalized as a fixed asset under "administration and service facilities". The lease term is for the 30-year period ending September 30, 2005, at which time ownership of the building may be acquired by Ontario Hydro for \$1 .....	44,608	—
	<u>283,908</u>	<u>245,900</u>

Payments required on the above debt, exclusive of interest, will total \$44 million over the next five years. The amount payable within one year is \$7.5 million (1974—\$6.6 million).

**8. Reclassification of 1974 comparative figures**

In order to be consistent with the presentation adopted in 1975, an amount of \$13,103,000 previously included with operation, maintenance and administration expense in 1974 has been reclassified as depreciation.

**9. Anti-Inflation program**

Effective October 14, 1975 the Government of Canada passed the Anti-Inflation Act (Canada). Subsequently, the Province of Ontario entered into an agreement with the Federal Government whereby Ontario Hydro is subject to the guidelines under this Act only in the matter of employee compensation. Ontario Hydro's prices for electricity will continue to be reviewed by the Ontario Energy Board. It is not anticipated that the Anti-Inflation Act will have any material effect on the 1975 financial statements of the Corporation.

**Auditors' Report**

We have examined the statement of financial position of Ontario Hydro as at December 31, 1975 and the statements of operations, reserve for stabilization of rates and contingencies, equities accumulated through debt retirement appropriations, and changes in financial position for the year then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion, these financial statements present fairly the financial position of Ontario Hydro as at December 31, 1975 and the results of its operations and the changes in its financial position for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Canada  
March 8, 1976

CLARKSON, GORDON & CO.  
Chartered Accountants



**ONTARIO ENERGY CORPORATION**  
(Under The Ontario Energy Corporation Act)

**Balance Sheet as at December 31, 1975**  
(with figures as at March 31, 1975 for comparison)

	ASSETS		December 31, 1975	March 31, 1975
CURRENT ASSETS:				
Cash . . . . .	\$	251,666	\$	2,000
Interest receivable . . . . .		1,619		—
Due from the Treasurer of Ontario . . . . .		78,939,921		99,998,000
Total current assets . . . . .		79,193,206		100,000,000
INVESTMENT IN ENERGY PROJECTS—at cost:				
Syncrude (Note 2) . . . . .		17,522,016		—
Polar Gas (Note 3) . . . . .		4,865,996		—
Total investment in energy projects . . . . .		22,388,012		—
Total . . . . .	\$	101,581,218	\$	100,000,000

**LIABILITY AND SHAREHOLDER'S EQUITY**

EQUALIZATION OBLIGATION—Polar Gas Project (Note 3) .....	\$	1,570,996	\$	—
<b>SHAREHOLDER'S EQUITY:</b>				
Capital stock:				
Authorized:				
2,000,000 common shares with no par value				
20,000,000 non-voting special shares with no par value				
Issued and fully paid:				
2,000,000 common shares .....		100,000,000		100,000,000
Retained earnings .....		10,222		—
Total shareholder's equity .....		100,010,222		100,000,000
Total .....	\$	101,581,218	\$	100,000,000

Approved by the Board:

*Malcolm Rowan*  
Director

*G. Mc Intyre, F.C.A.*  
Director

The accompanying notes are an integral part of the financial statements.

## ONTARIO ENERGY CORPORATION

## ONTARIO ENERGY CORPORATION

Statement of Earnings and Retained Earnings  
for the Nine Months ended December 31, 1975

INCOME—bank interest . . . . .	\$	10,357
EXPENSES—bank charges and Ontario capital tax . . . . .		135
NET EARNINGS FOR THE PERIOD AND RETAINED EARNINGS AS AT DECEMBER 31, 1975 . . . . .	\$	10,222

Statement of Changes in Financial Position  
for the Nine Months ended December 31, 1975

WORKING CAPITAL PROVIDED—net earnings for the period . . . . .	\$	10,222
WORKING CAPITAL APPLIED:		
Investment in Syncrude Project . . . . .	\$	17,522,016
Investment in Polar Gas Project . . . . .		4,865,996
Total working capital applied . . . . .		22,388,012
DECREASE IN WORKING CAPITAL FOR THE PERIOD . . . . .		22,377,790
WORKING CAPITAL AT BEGINNING OF THE PERIOD . . . . .		100,000,000
WORKING CAPITAL AT END OF THE PERIOD . . . . .	\$	77,622,210

The accompanying notes are an integral  
part of the financial statements.

Notes to the Financial Statements  
December 31, 1975

## 1. SIGNIFICANT ACCOUNTING POLICIES AND RELATED MATTERS

## Investment in energy projects:

It is the Corporation's policy to capitalize all direct and indirect costs relative to its investments in energy projects. The investment in the Syncrude Project will be amortized using the unit-of-production method starting in the year in which the Project commences production. The investment in the Polar Gas Project will be treated in the manner explained in Note 3.

## General administrative expenses:

The general administrative expenses of the Corporation have been paid by the Province of Ontario, the Corporation's shareholder.

## 2. SYNCRUDE PROJECT

On April 30, 1976, effective February 4, 1975, the Corporation became a 5% participant in the Syncrude Project, a joint venture for the extraction and processing of bituminous oil sands near Fort McMurray, Alberta. Accordingly, the Corporation became committed to contribute 5% of the costs of the Project and obtained a right to 5% of the net production from the Project.

From February 4, 1975 to April 30, 1976, the Corporation paid its 5% of Project disbursements directly to the oil company participants. As of April 30, 1976 the Corporation settled its equalization obligation amounting to \$5,063,199 representing its share of applicable Project disbursements prior to February 4, 1975.

As at December 31, 1975 the estimated total costs of the Syncrude Project prior to expected commencement of production in 1978 is \$2,112,500,000.

## ONTARIO ENERGY CORPORATION

## 3. POLAR GAS PROJECT

On September 1, 1975, the Corporation became a participant in the Polar Gas Project to determine the feasibility of constructing and operating facilities for the transmission of natural gas, including the feasibility of building and operating a pipeline, from the Arctic Islands to southern Canada.

Cash is advanced for research costs when required. If all participants have not contributed equal amounts then those who are under-contributed make all advances until they equalize their contributions. As at December 31, 1975 the Corporation was under-contributed by \$1,570,996 which amount was contributed by May 1, 1976. Total Project research costs to December 31, 1975 aggregated \$24,949,544.

In the event a company is formed to build and operate transmission facilities each participant's investment is convertible into equity, debt, equity and debt or it may be repaid.

## 4. INCOME TAXES

The Corporation is not subject to income taxes so long as not less than 90% of its outstanding shares are held directly or indirectly by the Province of Ontario. All of the Corporation's outstanding shares are presently held by the Province of Ontario.

## 5. YEAR-END CHANGE

Subsequent to March 31, 1975 the Board of Directors of the Corporation resolved to change its year end to December 31 in order to conform with the year end of the Syncrude and Polar Gas Projects.

## AUDITORS' REPORT

To the Shareholder of  
Ontario Energy Corporation:

We have examined the balance sheet of Ontario Energy Corporation as at December 31, 1975 and the statements of earnings and retained earnings and changes in financial position for the nine months then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the corporation as at December 31, 1975 and the results of its operations and the changes in its financial position for the period then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

June 7, 1976.

DELOITTE, HASKINS & SELLERS  
Chartered Accountants.

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Incorporated without share capital under  
The Ontario Education Capital Aid Corporation Act

Balance Sheet  
as at March 31, 1976

## ASSETS

	1976	1975
	\$	\$
Cash .....	5,159	5,310
Accrued interest receivable on investments .....	23,943,413	22,702,153
Investments (at cost, net of unamortized discount and premium), per attached Schedule		
Debentures of municipalities and school boards maturing in the years 1976 to 1996 .....	1,233,099,096	1,186,628,208
	<u>1,257,047,668</u>	<u>1,209,335,671</u>

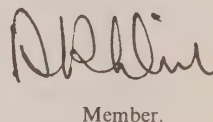
## LIABILITIES

Accrued interest payable on advances .....	23,600,339	22,253,714
Advances from the Treasurer of Ontario .....	1,233,447,329	1,187,081,957
	<u>1,257,047,668</u>	<u>1,209,335,671</u>

See accompanying notes to financial statements.

Approved on behalf of the Corporation:

  
Member.


  
Member.

To The Ontario Education Capital Aid Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Education Capital Aid Corporation as at March 31, 1976, and the statement of revenue and expenditure for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1976 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 11 of The Ontario Education Capital Aid Corporation Act, to the Treasurer of Ontario.

  
H. J. McLaughlin, C.A.,  
Assistant Provincial Auditor.

Toronto, Ontario  
August 11, 1976.

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1976

	1976 \$	1975 \$
REVENUE		
Interest on investments.....	86,013,183	81,306,877
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1).....	86,013,183	81,306,879

See accompanying notes to financial statements.

## SCHEDULE

## THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Investments  
as at March 31, 1976

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate	Par Value		Year Ending March 31	Principal Maturities	
%	1976 \$	1975 \$		1976 \$	1975 \$
5.50	197,956,000	211,247,500	1976	—	50,351,500
			1977	55,972,100	53,462,100
6.50	60,487,000	63,951,500	1978	59,193,200	56,463,200
			1979	62,598,200	59,622,200
6.75	118,819,000	124,814,000	1980	66,169,200	62,924,200
			1981	69,405,200	65,880,200
7.00	110,852,000	114,926,500	1982	73,225,200	70,072,200
			1983	77,463,200	74,029,200
7.25	159,297,500	165,504,000	1984	81,912,800	78,162,800
			1985	87,174,800	83,089,800
7.50	188,571,000	195,747,400	1986	92,275,300	87,941,300
			1987	97,406,900	93,069,900
7.75	99,658,000	102,873,500	1988	89,526,900	84,788,900
			1989	80,123,900	74,958,900
8.00	89,368,500	92,810,000	1990	67,402,000	61,774,000
			1991	54,920,500	48,779,500
8.25	31,682,000	25,683,000	1992	43,849,500	37,655,500
			1993	29,991,500	23,247,500
8.50	37,619,000	34,053,000	1994	21,457,500	14,099,500
			1995	15,137,000	7,111,000
8.75	31,641,000	20,321,000	1996	8,654,000	—
9.00	36,581,000	8,296,000		1,233,858,900	1,187,483,400
9.25	53,245,000	22,763,000			
9.50	18,081,900	4,493,000			
	1,233,858,900	1,187,483,400			
Deduct:					
Unamortized net discount on debentures purchased	759,804	855,192		759,804	855,192
	1,233,099,096	1,186,628,208		1,233,099,096	1,186,628,208



THE ONTARIO EDUCATION CAPITAL AID CORPORATION

Notes to Financial Statements  
March 31, 1976

1. INTEREST ON ADVANCES

Pursuant to Order in Council 946/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over expenditure for the fiscal year.

2. ADMINISTRATION EXPENSE

The cost of administration has been paid by the Province of Ontario.

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Incorporated without share capital under  
The Ontario Universities Capital Aid Corporation Act

Balance Sheet  
as at March 31, 1976

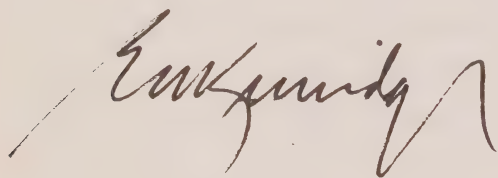
ASSETS	1976 \$	1975 \$
Investments (at cost)—debentures of the following organizations maturity in the years 1976 to 2006—		
Ontario Universities and Related Institutions.....	868,094,560	866,131,584
Ontario Colleges.....	338,383,796	322,118,278
Municipalities re Ontario Public Libraries.....	9,511,543	7,898,452
	<u>1,215,989,899</u>	<u>1,196,148,314</u>

## LIABILITIES

Advances from the Treasurer of Ontario.....	<u>1,215,989,899</u>	<u>1,196,148,314</u>
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See accompanying notes to financial statements.

Approved on behalf of the Corporation:



Member.



Member.

To The Ontario Universities Capital Aid Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Universities Capital Aid Corporation as at March 31, 1976 and the statement of receipts and disbursements for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1976 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 13 of The Ontario Universities Capital Aid Corporation Act, to the Treasurer of Ontario.



H. J. McLaughlin, C.A.,  
Assistant Provincial Auditor.

Toronto, Ontario,  
August 11, 1976.



## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Statement of Receipts and Disbursements  
for the year ended March 31, 1976

	1976 \$	1975 \$
<b>RECEIPTS</b>		
Interest on investments .....	84,424,427	82,508,392
<b>DISBURSEMENTS</b>		
Interest on advances from the Treasurer of Ontario (note 3) .....	84,424,427	82,508,392

See accompanying notes to financial statements.

## SCHEDULE

## THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION

Advances from the Treasurer of Ontario  
as at March 31, 1976

Interest Rate %	1976		1975	
	Universities, Related Institutions and Public		Universities, Related Institutions and Public	
	Libraries \$	Colleges \$	Libraries \$	Colleges \$
5.50	250,449,506	4,765,307	256,930,634	4,875,841
6.50	22,458,813	3,312,509	22,916,238	3,379,976
6.75	85,468,783	21,586,329	87,016,321	22,188,835
7.00	83,577,390	41,130,790	84,773,904	42,173,173
7.25	103,497,404	48,219,503	105,026,805	49,467,982
7.50	114,784,136	68,538,458	116,239,639	69,731,424
7.75	61,305,024	43,855,505	62,022,999	44,575,236
8.00	45,253,308	31,465,862	45,836,020	32,183,249
8.25	37,175,502	32,250,382	37,245,672	31,635,920
8.50	42,282,683	12,918,552	42,902,352	13,252,642
8.75	5,754,901	3,311,198	5,676,000	2,056,000
9.00	6,984,756	7,926,880	3,441,000	1,652,000
9.25	14,411,993	15,349,634	3,129,000	4,480,000
9.50	4,192,261	3,752,887	859,000	466,000
Accrued interest paid on public library debentures purchased .....	9,643	—	14,452	—
	877,606,103	338,383,796	874,030,036	322,118,278
	<u>\$1,215,989,899</u>		<u>\$1,196,148,314</u>	

**THE ONTARIO UNIVERSITIES CAPITAL AID CORPORATION****Notes to Financial Statements  
March 31, 1976****1. BASIS OF ACCOUNTING**

The financial statements of the Corporation are prepared on a cash basis.

**2. ADMINISTRATION EXPENSE**

The cost of administration has been paid by the Province of Ontario.

**3. INTEREST ON ADVANCES**

Pursuant to Order in Council 947/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the net interest received during the fiscal year.

## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Incorporated without share capital under  
The Ontario Municipal Improvement Corporation Act

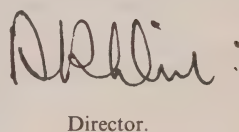
Balance Sheet as at March 31, 1976

ASSETS		1976	1975
		\$	\$
Cash .....		117,515	117,712
Accrued interest receivable on investments .....		1,179,334	1,092,853
Investments (at cost, net of unamortized discount and premium), per attached Schedule .....			
Debentures of municipalities and school boards maturing in the years 1976 to 2006 .....		50,495,888	47,254,497
Unamortized discount on debentures issued .....		24,049	31,876
		<u>51,816,786</u>	<u>48,496,938</u>
LIABILITIES			
Debentures—guaranteed by Province of Ontario			
4½% due April 1, 1977 .....		5,000,000	5,000,000
5¾% due June 15, 1980 .....		5,000,000	5,000,000
		<u>10,000,000</u>	<u>10,000,000</u>
Accrued interest payable on debentures .....		195,770	195,770
Advances from the Treasurer of Ontario .....		33,191,151	29,871,303
General Reserve .....		8,429,865	8,429,865
		<u>51,816,786</u>	<u>48,496,938</u>

See accompanying notes to financial statements.

Approved on behalf of the Board:

  
Director.

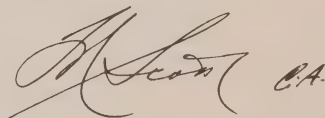
  
Director.

To The Ontario Municipal Improvement Corporation and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Municipal Improvement Corporation as at March 31, 1976, and the statement of revenue and expenditure for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1976 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation and, in accordance with section 12 of The Ontario Municipal Improvement Corporation Act, to the Treasurer of Ontario.

 C.A.  
F. N. Scott, C.A.,  
Provincial Auditor.

Toronto, Ontario,  
August 11, 1976.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1976

	1976	1975
	\$	\$
REVENUE		
Interest on investments.....	4,053,079	3,698,324
Interest on bank deposits.....	367	666
	<u>4,053,446</u>	<u>3,698,990</u>
EXPENDITURE		
Interest on advances from the Treasurer of Ontario (note 1).....	3,533,120	3,179,059
Interest on debentures.....	520,326	519,931
	<u>4,053,446</u>	<u>3,698,990</u>

See accompanying notes to financial statements.

THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Notes to Financial Statements  
March 31, 1976

1. INTEREST ON ADVANCES  
Pursuant to Order in Council 948/76, interest payable by the Corporation on advances from the Treasurer of Ontario is an amount equal to the excess of revenue over expenditure for the fiscal year.
2. ADMINISTRATION EXPENSE  
The cost of administration has been paid by the Province of Ontario.

## SCHEDULE

## THE ONTARIO MUNICIPAL IMPROVEMENT CORPORATION

Investments  
as at March 31, 1976

Analysis by Rate of Interest			Analysis by Year of Maturity		
Interest Rate	Par Value		Year Ending March 31	Principal Maturities	
%	1976	1975		1976	1975
\$	\$	\$		\$	\$
5.75	239,850	533,750	1976	—	5,124,728
6.00	965,314	1,057,330	1977	5,605,619	5,372,457
6.25	733,731	812,363	1978	4,932,521	4,671,491
6.50	5,213,591	7,527,001	1979	4,155,086	3,859,156
6.75	1,437,123	1,616,779	1980	3,664,546	3,338,416
7.00	5,766,366	6,508,485	1981	3,010,129	2,649,789
7.50	147,700	164,900	1982	2,776,399	2,416,959
7.75	663,500	725,900	1983	2,643,424	2,254,783
8.00	131,000	143,000	1984	2,702,422	2,267,172
8.20	1,950,300	2,084,750	1985	2,467,059	1,978,709
8.25	179,700	217,200	1986	2,409,953	1,879,493
8.30	979,000	1,013,500	1987	2,226,200	1,914,300
8.40	483,000	509,000	1988	2,305,800	1,962,600
8.50	3,304,300	3,472,300	1989	2,054,700	1,673,300
8.60	365,000	379,000	1990	1,887,500	1,462,900
8.70	2,615,650	2,733,800	1991	1,880,100	1,409,900
8.75	1,137,000	1,187,000	1992	1,555,100	1,114,600
8.80	178,000	195,000	1993	1,306,300	818,600
8.90	91,000	94,000	1994	1,234,900	690,700
9.00	2,935,300	3,099,200	1995	1,146,300	547,000
9.10	275,000	281,866	1996	632,000	4,000
9.20	317,900	361,300	1997	6,000	4,000
9.25	370,000	381,000	1998	8,000	5,000
9.40	2,698,900	2,862,300	1999	3,000	—
9.50	4,133,000	4,277,863	2000	3,000	—
9.75	454,000	466,500	2001	4,000	—
10.00	1,225,370	718,124	2002	4,000	—
10.25	760,000	—	2003	5,000	—
10.50	1,581,000	1,351,684	2004	5,000	—
10.75	3,387,366	1,141,900	2005	6,000	—
11.00	879,414	380,500	2006	6,000	—
11.25	3,601,270	1,122,758			
11.50	1,446,413	—			
	50,646,058	47,420,053		50,646,058	47,420,053
Deduct:					
Unamortized net discount on debentures purchased . . .	150,170	165,556		150,170	165,556
	50,495,888	47,254,497		50,495,888	47,254,497

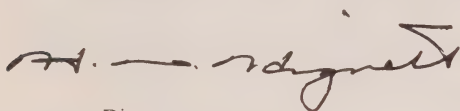
## ONTARIO MORTGAGE CORPORATION

Balance Sheet  
December 31, 1975

	1975	1974
<b>ASSETS</b>		
Cash .....	\$ —	\$ 11,752,907
Mortgages receivable (Note 1a) .....	479,451,175	305,031,255
	<u>\$ 479,451,175</u>	<u>\$ 316,784,162</u>
Assets of mortgage contingency fund (Schedule I) .....	<u>\$ 5,922,418</u>	<u>\$ 3,689,609</u>
<b>LIABILITIES</b>		
Bank indebtedness .....	\$ 2,665,262	\$ —
Accounts payable and accrued liabilities .....	10,869,141	8,437,516
Capital indebtedness to the Treasurer of Ontario .....	463,739,000	307,495,000
	<u>477,273,403</u>	<u>315,932,516</u>
<b>SHAREHOLDERS' EQUITY</b>		
Capital stock—authorized and issued, 10 shares, no par value .....	10	10
Retained earnings .....	2,177,762	851,636
	<u>2,177,772</u>	<u>851,646</u>
	<u>\$ 479,451,175</u>	<u>\$ 316,784,162</u>
Reserve of mortgage contingency fund (Schedule I) .....	<u>\$ 5,922,418</u>	<u>\$ 3,689,609</u>

See notes to financial statements.

On behalf of the Board:



Director.



Director.

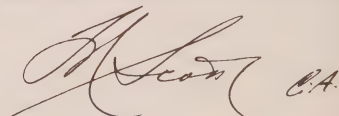
To the Shareholders of Ontario Mortgage Corporation

I have examined the balance sheet of Ontario Mortgage Corporation as at December 31, 1975, and the statement of earnings and retained earnings for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion, these financial statements present fairly the financial position of the Corporation as at December 31, 1975, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to Ontario Mortgage Corporation and to the Minister of Housing.

Toronto, Ontario,  
May 26, 1976.



F. N. Scott, C.A.,  
Provincial Auditor.



## ONTARIO MORTGAGE CORPORATION

Statement of Earnings and Retained Earnings  
Year ended December 31, 1975

	1975	1974
<b>REVENUE</b>		
Interest (Note 1) .....	\$ 37,364,133	\$ 21,901,913
Other .....	194,348	141,254
	<u>37,558,481</u>	<u>22,043,167</u>
<b>EXPENSES</b>		
Interest .....	34,668,199	21,336,337
Administration expenses (Schedule II) .....	2,173,224	1,315,898
	<u>36,841,423</u>	<u>22,652,235</u>
NET EARNINGS (LOSS) FOR THE YEAR .....	717,058	(609,068)
Retained earnings, beginning of year (Note 1a) .....	851,636	1,460,704
Recovery of 1974 net loss (Note 2) .....	609,068	—
RETAINED EARNINGS, END OF YEAR .....	<u>\$ 2,177,762</u>	<u>\$ 851,636</u>

See notes to financial statements.



## SCHEDULE I

## ONTARIO MORTGAGE CORPORATION

Mortgage Contingency Fund  
Year ended December 31, 1975

		1975		1974
<b>ASSETS</b>				
Cash . . . . .	\$	359,455	\$	244,430
Due from Ontario Mortgage Corporation . . . . .		62,450		224,996
Due from Ontario Housing Corporation . . . . .		—		(156)
Securities, at cost, including accrued interest (Market Value \$4,597,051; 1974 \$2,739,191) . . . . .		5,351,153		3,150,597
Mortgages receivable arising from sale of real estate . . . . .		142,339		42,075
Real estate acquired by foreclosure, at cost . . . . .		7,021		27,667
	\$	5,922,418	\$	3,689,609

## RESERVE (Note 3)

		For the Year 1975		1975		1974
Fees . . . . .	\$	1,818,917	\$	4,925,944	\$	3,107,027
Interest income . . . . .		387,360		970,312		582,952
Real estate acquired through foreclosure . . . . .		61,131		172,422		111,291
		2,267,408		6,068,678		3,801,270
Gain (Loss) on operation and sale of real estate . . .		26,532		26,162		(370)
		2,293,940		6,094,840		3,800,900
Less						
Claims paid including expenses . . . . .		61,131		172,422		111,291
	\$	2,232,809	\$	5,922,418	\$	3,689,609

See notes to financial statements.

## SCHEDULE II

## ONTARIO MORTGAGE CORPORATION

Administrative Expenses  
Year ended December 31, 1975

		1975		1974
Salaries and benefits . . . . .	\$	1,173,190	\$	735,656
General and office expenses . . . . .		817,666		497,655
Transportation and communication . . . . .		37,693		17,488
Supplies and equipment (Note 4) . . . . .		144,675		65,099
	\$	2,173,224	\$	1,315,898

See notes to financial statements.

## ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements  
December 31, 1975

## 1. INTEREST

## (a) Adjustment of Prior Years Revenue

It was determined during 1975 that 1974 accrued interest, amounting to \$531,270, was not reported as 1974 revenue. Accordingly, the 1974 comparative figures have been restated to include this adjustment and the 1975 opening retained earnings figure, previously reported as \$320,366, has been restated.

## (b) Losses Arising from Lending at Negative Interest Margins

In the provision of primary and secondary financing for moderate income families, the Corporation's interest lending rates are set by the Province of Ontario. Where lending rates are lower than the Corporation's borrowing rates, resulting losses arising from such lending at negative interest margins are provided for in provincial annual estimates. For the Corporation's fiscal year ended December 31, 1975, negative margin losses amounting to \$615,000 were recovered through the estimates process, and this amount has been included in reported interest revenue.

## 2. RECOVERY OF 1974 NET LOSS

Provision was made in the 1975-76 Province of Ontario estimates to reimburse the Corporation for an operating deficit for 1974-75 in the amount of \$1,570,000. Accordingly, the Corporation's loss for the year ended December 31, 1974 (as restated), amounting to \$609,068, was recovered from the Treasurer of Ontario during the current year.

## 3. MORTGAGE CONTINGENCY FUND

The outstanding balances of mortgages as at December 31, 1975, and 1974, for which a contingency provision is maintained, are \$454,604,332 and \$285,458,607, respectively.

On March 4, 1975, Management Board of Cabinet approved the transfer of assets and liabilities relating to Ontario Mortgage Corporation mortgages, from the Ontario Housing Corporation Mortgage Guarantee Fund to a similar fund in the name of Ontario Mortgage Corporation, to be carried by the latter Corporation as a provision for contingencies.

Amounts for the year 1975, reported on Schedule I, cover the full calendar year 1975. Comparative amounts shown for 1974 relate to Ontario Mortgage Corporation mortgages only. These amounts were previously included as part of Schedule I, to Ontario Housing Corporation financial statements for the year ended December 31, 1974.

## 4. SUPPLIES AND EQUIPMENT

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## 5. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate direct remuneration for the seven directors and two senior officers, for the year ended December 31, 1975 was \$57,683.

## 6. CHANGE OF YEAR END

In accordance with a Board of Directors resolution, dated March 4, 1976, a By-law was enacted changing the year end date of the Corporation to March 31.

## 7. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

## ONTARIO MORTGAGE CORPORATION

Balance Sheet  
March 31, 1976

## ASSETS

Cash .....	\$ 19,879,956
Mortgages receivable .....	525,137,806
	<hr/>
	\$ 545,017,762
	<hr/>
Assets of mortgage contingency fund (Schedule I) .....	\$ 6,464,241
	<hr/>

## LIABILITIES

Accounts payable and accrued liabilities .....	\$ 1,119,440
Advances from the Treasurer of Ontario .....	541,315,400
	<hr/>
	542,434,840
	<hr/>

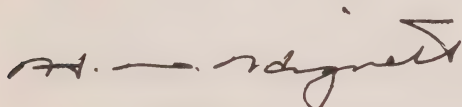
## SHAREHOLDERS' EQUITY

Capital stock—authorized and issued, 10 shares, no par value .....	10
Retained earnings .....	2,582,912
	<hr/>
	2,582,922
	<hr/>
	\$545,017,762
	<hr/>

Reserve of mortgage contingency fund (Schedule I) .....	\$ 6,464,241
	<hr/>

See notes to financial statements.

On behalf of the Board:



Director



Director


## To the Shareholders of Ontario Mortgage Corporation

I have examined the balance sheet of Ontario Mortgage Corporation as at March 31, 1976, and the statement of earnings and retained earnings for the three months ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1976, and the results of its operations for the three months then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to Ontario Mortgage Corporation and to the Minister of Housing

Toronto, Ontario.  
August 27, 1976.

  
 F. N. SCOTT, C.A.,  
 Provincial Auditor

## ONTARIO MORTGAGE CORPORATION

Statement of Earnings and Retained Earnings  
Three Months ended March 31, 1976

<b>REVENUE</b>	
Interest (Note 1) .....	\$ 11,861,221
Other .....	120,154
	<hr/> 11,981,375
<b>EXPENSES</b>	
Interest .....	10,793,283
Administration expenses (Schedule II) .....	782,942
	<hr/> 11,576,225
<b>NET EARNINGS FOR THE PERIOD</b> .....	405,150
Retained earnings, beginning of the period .....	2,177,762
	<hr/>
<b>RETAINED EARNINGS, END OF THE PERIOD</b> .....	\$ 2,582,912
	<hr/>

See notes to financial statements.

## SCHEDULE I

## ONTARIO MORTGAGE CORPORATION

Mortgage Contingency Fund  
Three Months ended March 31, 1976

<b>ASSETS</b>	
Cash .....	\$ 80,351
Due from Ontario Mortgage Corporation .....	92,896
Securities, at cost, including accrued interest (Market value \$5,398,677) .....	6,116,443
Mortgages receivable arising from sale of real estate .....	141,356
Real estate acquired by foreclosure, at cost .....	33,195
	<hr/> \$6,464,241
	<hr/>
<b>RESERVE (Note 2)</b>	
	Three months ended
	March 31,      March 31,      December 31,
	1976              1976              1975
Fees .....	\$407,362      \$5,333,306      \$4,925,944
Interest income .....	134,461      1,104,773      970,312
Real estate acquired through foreclosure .....	25,730      198,152      172,422
	<hr/> 567,553      6,636,231      6,068,678
Gain on operation and sale of real estate .....	—      26,162      26,162
	<hr/> 567,553      6,662,393      6,094,840
<i>Less</i>	
Claims paid including expenses .....	25,730      198,152      172,422
	<hr/> \$541,823      \$6,464,241      \$5,922,418
	<hr/>

See notes to financial statements.

ONTARIO MORTGAGE CORPORATION

Administration Expenses  
Three months ended March 31, 1976

Salaries and benefits .....	\$	350,862
General and office expenses .....		396,491
Transportation and communication .....		12,985
Supplies and equipment (Note 3) .....		22,602
	\$	782,942

See notes to financial statements.

ONTARIO MORTGAGE CORPORATION

Notes to Financial Statements  
March 31, 1976

1. INTEREST

In the provision of primary and secondary financing for moderate income families, the Corporation's interest lending rates are set by the Province of Ontario. Where lending rates are lower than the Corporation's borrowing rates, resulting losses arising from such lending at negative interest margins are provided for in provincial annual estimates. For the three month period ending March 31, 1976, negative margin losses amounting to \$161,000 were recovered through the estimates process, and this amount has been included in reported interest revenue.

2. MORTGAGE CONTINGENCY FUND

The outstanding balance of mortgages as at March 31, 1976 for which a contingency provision is maintained is \$494,077,634.

3. SUPPLIES AND EQUIPMENT

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

4. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate direct remuneration for the seven directors and one senior officer for the three month period ended March 31, 1976 was \$14,264.

5. CHANGE OF YEAR END

In accordance with a Board of Directors resolution, dated March 4, 1976, subsequently confirmed at a general meeting of the shareholders, a By-law was enacted changing the year end of the Corporation from December 31 to March 31.

6. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.



## ONTARIO HOUSING CORPORATION

Statement of Operations  
Year ended December 31, 1975

	1975	1974
<b>LOSS ON HOUSING OPERATIONS</b>		
Provincial housing operations		
Rental revenue.....	\$ 62,961,565	\$ 51,419,627
Expenses		
Property operating expenses.....	78,432,197	57,812,892
Grants in lieu of municipal taxes.....	24,890,600	19,657,401
Amortization (Note 2b).....	68,859,362	59,260,729
	172,182,159	136,731,022
Loss on provincial housing operations (Note 4).....	109,220,594	85,311,395
Rent supplement payments to landlords (Note 5).....	5,468,820	3,812,269
	114,689,414	89,123,664
Less: Central Mortgage and Housing Corporation and municipal share.....	65,831,843	51,215,234
	48,857,571	37,908,430
Federal-Provincial housing property losses—net (Note 6).....	1,576,909	1,258,307
	50,434,480	39,166,737
<b>OTHER REVENUE AND EXPENSES</b>		
Other revenue		
Interest.....	3,234,239	2,367,857
Income from leased land.....	7,133,277	5,395,684
Gain from sale of real property.....	727,305	634,611
Administration and management fees (Note 2e).....	601,014	345,786
	11,695,835	8,743,938
Other expenses		
Interest.....	6,533,661	4,009,190
Administration (Schedule 2).....	8,642,965	8,818,481
	15,176,626	12,827,671
Net other expenses.....	3,480,791	4,083,733
Net operating loss for the year.....	\$ 53,915,271	\$ 43,250,470

See notes to financial statements.

ONTARIO HOUSING

Incorporated without  
The Ontario Housing

		Balance December
ASSETS	1975	1974
Cash . . . . .	\$ 650,896	\$ 772,833
Accounts receivable . . . . .	15,422,009	15,390,301
Operating funds due from the Treasurer of Ontario . . . . .	14,546,375	19,274,214
Other assets (Note 2a) . . . . .	2,541,457	2,069,526
Mortgages and loans receivable . . . . .	18,023,216	4,068,477
Investment in properties under agreements for sale . . . . .	8,070,180	7,918,633
Land leased, at cost . . . . .	85,061,489	73,761,477
Investment in properties under development (Note 3) . . . . .	189,033,253	395,173,174
Rental housing properties, at cost, less accumulated amortization of \$13,362,732; 1974—\$10,519,960 (Note 2b) . . . . .	1,007,747,161	868,829,893
	<u>\$ 1,341,096,036</u>	<u>\$ 1,387,258,528</u>
Assets of mortgage guarantee and property damage funds (Schedule 1) . . .	<u>\$ 1,380,486</u>	<u>\$ 1,242,958</u>

See notes to financial statements.

On behalf of the Board:



Chairman



Vice-Chairman.



## CORPORATION

share capital under  
Corporation ActSheet  
31, 1975

LIABILITIES	1975	1974
Accounts payable and accrued liabilities . . . . .	\$ 43,519,267	\$ 58,957,089
Operating funds due to Ontario Student Housing Corporation . . . . .	1,865,173	1,906,627
Holdbacks and deposits on construction contracts . . . . .	17,254,761	20,650,514
Mortgages, debentures and similar indebtedness		
—Central Mortgage and Housing Corporation . . . . .	983,463,809	845,335,322
—Other . . . . .	3,692,106	4,943,205
Capital indebtedness to the Treasurer of Ontario . . . . .	284,114,383	454,046,799
Deferred income (Note 2c) . . . . .	7,186,537	1,418,972
	<u>\$ 1,341,096,036</u>	<u>\$ 1,387,258,528</u>
Reserves of mortgage guarantee and property damage funds (Schedule 1) .	<u>\$ 1,380,486</u>	<u>\$ 1,242,958</u>

To the Members, Ontario Housing Corporation, and  
to the Minister of Housing.

I have examined the balance sheet of Ontario Housing Corporation as at December 31, 1975, and the statements of operations and operating funds from the Treasurer of Ontario for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1975, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles which, except for the change referred to in note 2(f), have been applied on a basis consistent with that of the preceding year.

In accordance with section 12 of The Ontario Housing Corporation Act, a report on the audit has been made to the Corporation and to the Minister of Housing.



H. J. McLaughlin, C.A.,  
Assistant Provincial Auditor.

Toronto, Ontario,  
June 4, 1976.

ONTARIO HOUSING CORPORATION

Statement of Operating Funds from the Treasurer of Ontario  
Year ended December 31, 1975

	1975	1974
Balance, beginning of year . . . . .	\$ 19,274,214	\$ 22,917,929
Add: Net operating loss (profit) for the year:		
Ontario Housing Corporation . . . . .	53,915,271	43,250,470
Ontario Student Housing Corporation . . . . .	(6,915)	36,910
	<u>73,182,570</u>	<u>66,205,309</u>
Less: Funds provided during the year—net. . . . .	58,636,195	46,931,095
Balance, end of year . . . . .	<u><u>\$ 14,546,375</u></u>	<u><u>\$ 19,274,214</u></u>

See notes to financial statements.

## SCHEDULE 1

## ONTARIO HOUSING CORPORATION

Mortgage Guarantee and Property Damage Funds  
Year ended December 31, 1975

ASSETS		1975	1974
Mortgage guarantee fund			
Cash . . . . .	\$	63,809	\$ 24,208
Due from Ontario Mortgage Corporation . . . . .		875	6,501
Due from Ontario Housing Corporation . . . . .		—	156
Securities, at cost, including accrued interest (Market value \$647,045; 1974—\$725,147) . . . . .		762,315	819,750
Mortgages receivable arising through assignment . . . . .		166,651	65,376
Real estate acquired by foreclosure, at cost . . . . .		15,427	—
Mortgages receivable arising from sale of real estate . . . . .		37,516	37,882
		<u>1,046,593</u>	<u>953,873</u>
Property damage fund			
Cash . . . . .		3,552	33,209
Due from Ontario Housing Corporation . . . . .		142,064	(14,302)
Securities, at cost, including accrued interest (Market value \$173,933; 1974—\$243,357) . . . . .		188,277	270,178
		<u>333,893</u>	<u>289,085</u>
	\$	<u>1,380,486</u>	<u>\$ 1,242,958</u>
RESERVES			
	For the Year 1975	1975	1974
Mortgage guarantee reserve (Note 7)			
Fees . . . . .	\$ 13,823	\$ 827,328	\$ 813,505
Interest income . . . . .	78,437	215,982	137,545
Mortgages receivable acquired through settlement of claims . . . . .	119,930	223,919	103,989
Real estate acquired through foreclosure . . . . .	15,427	15,427	—
	<u>227,617</u>	<u>1,282,656</u>	<u>1,055,039</u>
Net gain on operation and sale of real estate . . . . .	460	3,283	2,823
	<u>228,077</u>	<u>1,285,939</u>	<u>1,057,862</u>
Less: Claims paid including expenses . . . . .	135,357	239,346	103,989
	<u>92,720</u>	<u>1,046,593</u>	<u>953,873</u>
Property damage reserve (Note 8)			
Provision . . . . .	429,644	1,427,493	997,849
Interest income . . . . .	20,562	106,604	86,042
	<u>450,206</u>	<u>1,534,097</u>	<u>1,083,891</u>
Less: Property damage losses . . . . .	405,398	1,200,204	794,806
	<u>44,808</u>	<u>333,893</u>	<u>289,085</u>
	\$ 137,528	\$ 1,380,486	\$ 1,242,958

See notes to financial statements.

## ONTARIO HOUSING CORPORATION

Administration Expenses  
Year ended December 31, 1975

	1975	1974
Salaries (Note 2f) . . . . .	\$ 8,715,643	\$ 9,481,158
General and office expenses (Note 2f) . . . . .	2,831,039	2,582,722
Transportation and communication (Note 2f) . . . . .	554,322	958,719
Supplies and equipment (Note 2a and 2f) . . . . .	760,283	868,810
Construction supervision . . . . .	1,354,301	398,646
Management agents' and housing authorities' charges (Note 2f) . . . . .	—	3,429,822
Other . . . . .	283,812	335,667
	<u>14,499,400</u>	<u>18,055,544</u>
Less: Recovery of administration expenses (Note 2f) . . . . .	5,856,435	9,237,063
	<u>\$ 8,642,965</u>	<u>\$ 8,818,481</u>

See notes to financial statements.

## ONTARIO HOUSING CORPORATION

Notes to Financial Statements  
December 31, 1975

## 1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1975 presentation.

## 2. ACCOUNTING POLICIES

## (a) Other Assets

Appliances valued at \$19,307 were in storage as at December 31, 1975, and are included in other assets. These appliances will be charged to property operating expenses at the time they are removed from storage and utilized in specific rental housing properties.

Furniture and equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

## (b) Rental Housing Properties, At Cost,

## Less Accumulated Amortization

Land and building costs are amortized over the term of the corresponding indebtedness. The amortization charges consist of the following:

	1975	1974
Principal repayments . . . . .	\$ 2,842,772	\$ 2,812,462
Carrying charges . . . . .	66,016,590	56,448,267
Total amortization . . . . .	<u>\$ 68,859,362</u>	<u>\$ 59,260,729</u>

## (c) Deferred Income

Deferred income is made up as follows:

	1975	1974
Unrealized gain from sale of real property . . . . .	\$ 7,058,312	\$ 1,283,303
Other . . . . .	128,225	135,669
	<u>\$ 7,186,537</u>	<u>\$ 1,418,972</u>

The unrealized gain from the sale of real property arises from marketing transactions secured by mortgages receivable. The unrealized portion is taken into income as principal is repaid.

## (d) Capitalization of Costs

Carrying charges, consisting principally of interest and grants in lieu of municipal taxes attributable to properties under development, are capitalized as part of the cost thereof.

## (e) Administration and Management Fees

Management fees relating to the operation of Ontario Student Housing Corporation in the amount of \$25,000 are included in the reported total in accordance with an agreement between the two Corporations.

## (f) Administration Expenses

In prior years, Ontario Housing Corporation was compensated for rental housing management and administrative services on the basis of a per unit per month fee that included management agents' and housing authorities' charges. Effective January 1, 1975, by mutual agreement between Ontario Housing Corporation and Central Mortgage and Housing Corporation, all rental housing management and administrative services that could be distributed to specific rental housing projects were so charged. Similarly, the cost of Ontario Housing Corporation administrative services that could not be distributed by project were determined by formula, mutually acceptable to the two Corporations, and charged to rental housing property operating expenses.

## 3. INVESTMENT IN PROPERTIES UNDER DEVELOPMENT

Properties amounting to approximately \$181,000,000 registered in the name of Her Majesty The Queen In Right Of The Province of Ontario were transferred to the Ontario Land Corporation on March 31, 1975.

## 4. LOSS ON PROVINCIAL HOUSING OPERATIONS

Provincial housing properties are those that are developed and administered by the Ontario Housing Corporation. Individual property operating statements are prepared for the benefit of Central Mortgage and Housing Corporation and two hundred and seven municipalities.



## ONTARIO HOUSING CORPORATION

## 5. RENT SUPPLEMENT PAYMENTS TO LANDLORDS

Under its rent supplement program, the Corporation provides rent-geared-to-income accommodation within the private sector to applicants from its waiting list. The cost of this program is shared with Central Mortgage and Housing Corporation and thirty-four municipalities. As at December 31, 1975, there were 4,497 such units under contract throughout the province.

## 6. FEDERAL-PROVINCIAL HOUSING PROPERTY LOSSES

Federal-Provincial housing properties are developed by Central Mortgage and Housing Corporation and administered by forty-one housing authorities throughout the province. Separate financial statements covering the property management activities of these authorities reflect gross income and expenditures, the net of which is shareable by Central Mortgage and Housing Corporation, Ontario Housing Corporation and, in some instances, by the municipalities. The loss reported in the Statement of Operations represents Ontario Housing Corporation's share only.

## 7. MORTGAGE GUARANTEE RESERVE

The outstanding balance of approved lenders' mortgages guaranteed as at December 31 was \$63,952,938 in 1975 (\$70,261,612 in 1974).

On March 4, 1975, Management Board of Cabinet approved the transfer of assets and liabilities relating to Ontario Mortgage Corporation mortgages, from the Ontario Housing Corporation Mortgage Guarantee Fund to a similar fund in the name of Ontario Mortgage Corporation, to be carried by the latter Corporation as a provision for contingencies.

Amounts for the year 1975, reported on Schedule 1, cover the full calendar year for activity related to approved lenders' loans only. Similarly, comparative amounts shown for 1974 relate to approved lenders only. Ontario Mortgage Corporation balances previously included as part of Schedule 1 are now reported on the Mortgage Contingency Fund, Schedule 1 of the financial statements for the year ended December 31, 1975 for that Corporation.

## 8. PROPERTY DAMAGE RESERVE

The reserve is intended to cover repair costs relating to minor damage by fire, wind, water and vandalism.

## 9. CONTINGENCY

In June 1967, the Ontario Government passed The Condominium Act. The initial response to this new housing legislation from the private sector was limited which prompted Ontario Housing Corporation to embark upon an active program, through Ontario Mortgage Corporation, of financing condominium development. Participation in the financing of more than 14,000 condominium dwellings was undertaken. As an incentive for several of the earlier projects, including Chapel Glen, Flemington Woods and Crescent Town, comprising more than 4,000 units, Ontario Housing Corporation provided financial guarantees. The contracts for these latter three developments in Metropolitan Toronto included clauses whereby Ontario Housing Corporation agreed to purchase any units remaining unsold six months after substantial completion. Due to a slower than expected public acceptance of high-rise condominiums, Ontario Housing Corporation, under the agreements, became liable during 1972 to purchase the unsold units at these three locations. By mutual agreement with the construction companies, the Corporation's liability with respect to the purchase of the unsold units was deferred in exchange for a corresponding deferment of the companies' liability for interest on construction advances.

Although the construction advances referred to are carried as assets by Ontario Mortgage Corporation, Ontario Housing Corporation is financially responsible for any settlement with the construction companies that may be negotiated under the contract clauses described above. As at December 31, 1975, accrued interest on advances in question amounted to \$10,715,814 and such interest has been included as income in the accounts of Ontario Mortgage Corporation.

On February 10, 1976, Ontario Housing Corporation was authorized to write off accrued interest for the Crescent Town project and in turn the construction company released the Corporation from any liability under the buy-back clause. The interest write off amounted to \$3,955,560. The Ontario Mortgage Corporation was reimbursed on March 26, 1976. As at December 31, 1975, the outstanding contingency for the two remaining projects, Chapel Glen and Flemington Woods amounts to \$6,760,254.

## 10. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

## ONTARIO STUDENT HOUSING CORPORATION

Incorporated without share capital under The Housing Development Act

Balance Sheet  
December 31, 1975

## ASSETS

	1975	1974
Cash .....	\$ 149,356	\$ 129,335
Securities, at cost, including accrued interest (1974 market value \$34,570) (Note 3) .....	—	42,292
Accounts receivable .....	589,057	633,631
Operating funds due from Ontario Housing Corporation .....	1,865,173	1,906,627
Mortgage receivable .....	3,484,035	3,495,348
Rental housing properties on leased land, at cost, less universities' equity of \$1,602,594; 1974—\$1,381,247 (Note 4) .....	67,356,487	67,324,776
Rental housing property, at cost, less accumulated amortization of \$267,192; 1974—\$212,193 (Note 5) .....	11,523,114	11,578,113
	<u>\$ 84,967,222</u>	<u>\$ 85,110,122</u>

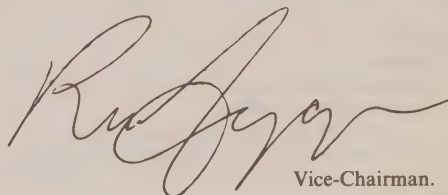
## LIABILITIES

Accounts payable and accrued liabilities .....	\$ 3,134,546	\$ 3,001,592
Holdbacks on construction contracts .....	28,980	33,174
Debentures and similar indebtedness—Central Mortgage and Housing Corporation .....	73,179,769	73,396,656
Capital indebtedness to the Treasurer of Ontario .....	8,547,327	8,600,400
Deferred income (Note 2a) .....	76,600	78,300
	<u>\$ 84,967,222</u>	<u>\$ 85,110,122</u>

See notes to financial statements.

On behalf of the Board:


  
Chairman.

  
Vice-Chairman.
To Ontario Student Housing Corporation and  
to the Minister of Housing for the Province of Ontario.

I have examined the balance sheet of Ontario Student Housing Corporation as at December 31, 1975, and the statements of operations and operating funds from Ontario Housing Corporation for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at December 31, 1975 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made in accordance with section 17 of Order in Council 3417/66 under which the Ontario Student Housing Corporation was constituted.

  
F. N. SCOTT, C.A.  
Provincial Auditor.
Toronto, Ontario,  
May 10, 1976.



## ONTARIO STUDENT HOUSING CORPORATION

Statement of Operating Funds from Ontario Housing Corporation  
Year ended December 31, 1975

	1975	1974
Balance, beginning of year . . . . .	\$ 1,906,627	\$ 1,619,978
Add: Net operating (profit) loss for the year . . . . .	(6,915)	36,910
Funds refunded during the year (net) . . . . .	—	249,739
	<hr/>	<hr/>
	1,899,712	1,906,627
Less: Funds received during the year (net) . . . . .	34,539	—
	<hr/>	<hr/>
Balance, end of year . . . . .	\$ 1,865,173	\$ 1,906,627
	<hr/>	<hr/>

See notes to financial statements.

## ONTARIO STUDENT HOUSING CORPORATION

Statement of Operations  
Year ended December 31, 1975

	1975	1974
<b>REVENUE</b>		
Interest . . . . .	\$ 4,901,925	\$ 4,689,703
Gain from sale of real property (Note 2a) . . . . .	1,700	1,700
	<hr/>	<hr/>
	4,903,625	4,691,403
	<hr/>	<hr/>
<b>EXPENSES</b>		
Interest . . . . .	4,861,287	4,727,519
Administration fee (Note 2b) . . . . .	25,000	25,000
General administration		
General and office expenses . . . . .	10,423	8,494
Less: Recovery of administration expenses . . . . .	—	(32,700)
	<hr/>	<hr/>
	4,896,710	4,728,313
	<hr/>	<hr/>
Net operating profit (loss) for the year . . . . .	\$ 6,915	\$ (36,910)
	<hr/>	<hr/>

See notes to financial statements.

## ONTARIO STUDENT HOUSING CORPORATION

Notes to Financial Statements  
December 31, 1975

## 1. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1975 presentation.

## 2. ACCOUNTING POLICIES

## (a) Deferred Income

The deferred income account as at the statement date is the unearned portion of gain from sale of real estate.

## (b) Administration Fee

Ontario Housing Corporation provides administrative services to Ontario Student Housing Corporation and charges the cost of these services to the latter Corporation. The fee agreed upon between the two Corporations was \$25,000 for the year ended December 31, 1975.

## 3. SECURITIES

A student housing residence located on land owned by Queen's University at Kingston was sold to the University on December 31, 1973. Amounts owing to the University pertaining to assets of reserve funds for capital repair and painting existing as at the date of sale were paid to the University during 1974. Securities registered in the name of the Corporation and forming part of these reserve funds were liquidated in April 1975.

## 4. RENTAL HOUSING PROPERTIES ON LEASED LAND, AT COST

The cost of student housing accommodation constructed on land leased from universities and colleges is being repaid to the Corporation over the duration of the leases. When costs are fully repaid the buildings will become the property of the various universities or colleges. Rental and maintenance activities on twenty-two such properties are administered by eleven universities or colleges in eleven municipalities throughout Ontario.

## 5. RENTAL HOUSING PROPERTY, AT COST

This property is located in Toronto to provide housing for University of Toronto students. The property is managed by a trust company on behalf of the Corporation and net operating costs related to the land and building are recoverable from the University of Toronto. Land and building costs are being amortized over the duration of the corresponding indebtedness.

**ONTARIO LAND CORPORATION**  
(Established by The Ontario Land Corporation Act, 1974)

**Balance Sheet**  
**as at March 31, 1976**

ASSETS		
	1976	1975
Property interests, at cost (note 3)		
Properties for future development . . . . .	\$281,423,526	\$231,202,969
Properties for resale . . . . .	2,560,727	6,040,532
	<hr/> 283,984,253	<hr/> 237,243,501
Other assets		
Cash . . . . .	52,744,985	72,811,697
Receivable from the Province of Ontario . . . . .		4,155,557
Other receivables . . . . .	313,000	
Deposits on properties . . . . .	1,088,380	9,131,438
	<hr/> 54,146,365	<hr/> 86,098,692
	<hr/> \$338,130,618	<hr/> \$323,342,193
LIABILITIES		
Long term debt		
Notes payable (note 4) . . . . .	\$337,750,000	\$320,100,000
Mortgages payable, due 1976 and 1977 . . . . .	156,358	156,358
	<hr/> 337,906,358	<hr/> 320,256,358
Other liabilities		
Accounts payable and accrued liabilities . . . . .	13,723	699,992
Payable to the Province of Ontario . . . . .	210,537	2,385,843
	<hr/> 224,260	<hr/> 3,085,835
	<hr/> \$338,130,618	<hr/> \$323,342,193

Approved on behalf of the Board:



Chairman



Director

## ONTARIO LAND CORPORATION

## Statement of Property Interests

year ended March 31, 1976

(with comparative figures for the period of incorporation  
from March 19, 1975 to March 31, 1975)

	1976	1975
BALANCE AT BEGINNING OF PERIOD . . .	\$237,243,501	Nil
Add		
Purchases of new properties and additional payments on expro- priated properties . . . . .	\$29,404,078	\$237,243,501
Interest costs capitalized . . . . .	22,039,201	
Realty taxes, maintenance charges and administrative expenses capitalized . . . . .	1,761,532	
	53,204,811	\$237,243,501
	290,448,312	237,243,501
Deduct		
Proceeds from sale of properties . .	5,188,503	
Rental income capitalized . . . . .	1,275,556	
	6,464,059	Nil
BALANCE AT END OF PERIOD . . . . .	\$283,984,253	\$237,243,501

## ONTARIO LAND CORPORATION

Notes to Financial Statements  
March 31, 1976

## 1. BASIS OF OPERATIONS

The Ontario Land Corporation is an Ontario Crown Corporation created without share capital by the Ontario Land Corporation Act, 1974.

The Corporation was created to assist in the promotion of community and industrial development of land in Ontario by the acquisition of land and the disposal of it to persons in the private and government sectors for residential, community, industrial, governmental and commercial development.

The operations of the Corporation are carried on by ministries of the Province of Ontario under Management Agreements. These agreements specify among other items that the ministries will not be reimbursed by the Corporation for administrative costs incurred in the rendering of services to the Corporation.

## 2. ACCOUNTING POLICIES

The Corporation uses the following accounting policies to account for its inventory of land:

- (a) All lands held by the Corporation at this time are considered to be undeveloped lands. Considerable amounts of the lands have been leased, principally for agricultural purposes. However, these lands are to be transferred to various Development Corporations once planning for the ultimate use of these properties has been completed.
- (b) Generally accepted accounting policies require that all costs connected with the acquisition of properties and the obtaining of a good and clear title to that property form part of the capital cost. These costs include such items as legal fees and commissions. Similarly carrying costs on land held for development or resale should be capitalized. This would include such costs as interest, realty taxes and certain administrative expenses. As well, revenues received on these undeveloped lands are credited to the cost of the properties. The Corporation is presently following the above policies to account for the undeveloped property owned by it.
- (c) For the land assemblies referred to in note 3, only the North Pickering Assembly has been completed to the point whereby a reasonably detailed recommended plan has been developed for the use of the lands included in that Assembly.

While the recommended plan has not been approved by the government or any municipal jurisdiction it provides for lands to be used for agricultural, hamlet, open space and townsite purposes. Rather than allocating carrying costs to the developable properties (townsite) in some greater proportion than the non-developable properties (agricultural, hamlet and open space) in order to capitalize greater carrying costs to those properties which are more likely to increase in value due to their ultimate usage, the Corporation is following the practice of capitalizing carrying costs to all properties forming part of the North Pickering Assembly on a pro-rata basis regardless of the properties possible ultimate use. While not in accordance with the practices that would normally be used in the private sector once there is an approved development plan, this practice should have no significant effect on the financial position of the Corporation since the government's policy is that all the lands owned by the Corporation in North Pickering will be transferred to other Ontario governmental bodies at the values they are carried at in the Ontario Land Corporation's records.

- (d) As no recommended plans have yet been developed for the Townsend, South Cayuga and Edwardsburgh land assemblies, carrying costs have been allocated to all properties in these assemblies on a pro-rata basis.
- (e) As all the properties held by the Corporation are considered to be undeveloped properties, all costs and revenues have been recorded as part of the cost of land and no income statement is included in these financial statements.

## 3. PROPERTY INTERESTS

## (a) Property assemblies

	March 31, 1976	March 31, 1975
North Pickering.....	\$214,365,809	\$181,053,872
Townsend.....	33,580,561	30,117,050
South Cayuga.....	28,253,765	26,072,579
Edwardsburgh	7,784,118	
	<u>\$283,984,253</u>	<u>\$237,243,501</u>



## ONTARIO LAND CORPORATION

- (b) Carrying costs have been capitalized from date of acquisition by the Corporation to March 31, 1976 for each land assembly as follows:

North Pickering . . . . .	\$17,173,503
Townsend . . . . .	2,601,689
South Cayuga . . . . .	2,234,786
Edwardsburgh . . . . .	515,199
	<u>\$22,525,177</u>

- (c) The North Pickering Development Corporation was incorporated on July 30, 1975. This Corporation is to be responsible for development activities for the North Pickering Lands and it is anticipated that the lands in the North Pickering Assembly will be conveyed to it or other government bodies in the near future.
- (d) Property interests include payments totalling approximately \$53,850,000 made towards properties under expropriation proceedings. Although these properties are owned by the Corporation at March 31, 1976 their ultimate cost is dependent on the results of these proceedings.
- (e) The Corporation plans to spend approximately \$14,500,000 during its 1976-77 fiscal year towards the completion of its existing property assemblies. This amount does not include the additional property costs, if any, which may arise from the present review being carried out in response to questions raised by the Ontario Ombudsman.

## 4. NOTES PAYABLE TO THE TREASURER OF ONTARIO

	1976	1975
8.25% promissory note payable, maturing March 31, 1980 . . . . .	\$315,650,000	\$320,100,000
9.90% promissory note payable, maturing March 31, 1981 . . . . .	22,100,000	
	<u>\$337,750,000</u>	<u>\$320,100,000</u>

The above notes are not secured nor are they negotiable, transferable or assignable. The notes are redeemable, in whole or in part, at any time at the option of the Corporation. Interest on the above notes is payable semi-annually.

To the Board of Directors of the Ontario Land Corporation and  
to the Treasurer of Ontario and Minister of Economics and  
Intergovernmental Affairs.

Under my direction, the balance sheet of Ontario Land Corporation as at March 31, 1976 and the statement of property interests for the year then ended have been examined. The examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as were considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1976 and the changes in its property interests for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

In accordance with section 29 of The Ontario Land Corporation Act, 1974, a report on the audit has been made to the Corporation and to the Minister.



F. N. SCOTT, C.A.,  
Provincial Auditor.

Toronto, Ontario,  
September 28, 1976.

## ONTARIO DEVELOPMENT

(Incorporated under The

Balance  
as at March

ASSETS	1976 \$	1975 \$
Cash . . . . .	2,602,102	—
Term deposits . . . . .	10,650,000	5,525,000
Accounts receivable . . . . .	331,037	92,306
Loans receivable (note 1a)		
Term, regular . . . . .	50,002,216	47,597,296
Term, Ontario Business Incentives Program . . . . .	1,812,259	1,042,360
Performance, subject to forgiveness . . . . .	26,803,290	33,315,034
Loans receivable re Northern Ontario Development Corporation (note 1b)		
Term, regular . . . . .	18,515,249	9,401,781
Term, Ontario Business Incentives Program . . . . .	11,022,202	3,160,000
Performance, subject to forgiveness . . . . .	3,384,173	3,496,338
Loans receivable re Eastern Ontario Development Corporation (note 1b)		
Term, regular . . . . .	7,660,932	2,999,478
Term, Ontario Business Incentives Program . . . . .	8,447,520	2,805,478
Lease option contract receivable . . . . .	—	156,712
Serviced land at Sheridan Park, at cost (note 1c) . . . . .	485,371	483,096
Fixed assets, at cost (less accumulated depreciation of \$2,222,853; 1975— \$1,718,967) (note 1d) . . . . .	3,542,817	3,490,500
	<u>145,259,168</u>	<u>113,565,379</u>

See accompanying notes to financial statements.

Approved on behalf of the Board:



Director



Director



## CORPORATION

## Development Corporations Act, 1973)

Sheet  
31, 1976

## LIABILITIES

	1976 \$	1975 \$
Bank indebtedness.....	—	6,090
Accounts payable and accrued charges.....	160,107	213,797
Deposit and trust accounts.....	85,920	201,229
Advances from Treasurer of Ontario		
Performance loans, subject to forgiveness.....	26,803,290	33,315,034
Other.....	60,986,446	49,255,611
Due to Northern Ontario Development Corporation re loans administered on its behalf (note 1b).....	32,921,624	16,058,119
Due to Eastern Ontario Development Corporation re loans administered on its behalf (note 1b).....	16,108,452	5,804,956
	<u>137,065,839</u>	<u>104,854,836</u>

## SHAREHOLDERS' EQUITY

Share capital—authorized and issued—7,000 shares with a par value of \$1,000 each.....	7,000,000	7,000,000
Reserve for contingencies.....	1,800,000	1,800,000
Reserve for replacement of buildings.....	700,000	700,000
Deficit (note 2).....	(1,306,671)	(789,457)
	<u>8,193,329</u>	<u>8,710,543</u>
	<u>145,259,168</u>	<u>113,565,379</u>

To the Ontario Development Corporation and  
to the Minister of Industry and Tourism

I have examined the balance sheet of Ontario Development Corporation as at March 31, 1976, and the statements of operations, industrial parks operations and deficit for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1976 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.


F. N. SCOTT, C.A.,  
Provincial Auditor.Toronto, Ontario,  
September 21, 1976.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1976

	1976 \$	(note 2) 1975 \$
<b>INCOME</b>		
Interest . . . . .	4,334,300	3,119,646
Rent . . . . .	6,829	21,432
Net income (loss) on industrial parks operations . . . . .	84,830	(56,057)
Gain on sale of serviced land at Sheridan Park . . . . .	—	170,266
Gain on sale of land and buildings . . . . .	25,715	—
Recovery of performance loans previously forgiven . . . . .	—	91,277
	<hr/> 4,451,674	<hr/> 3,346,564
<b>EXPENSE (note 1e)</b>		
Salaries and staff benefits . . . . .	2,510,075	2,199,199
Transportation and communication . . . . .	108,130	100,752
Services . . . . .	426,436	382,019
Supplies and equipment (note 1d) . . . . .	31,840	116,385
Performance loan forgiveness (note 1b) . . . . .	6,736,545	3,796,236
Payments on guaranteed bank loans . . . . .	1,185,952	319,074
Term loans—write-off . . . . .	4,000,000	—
	<hr/> 14,998,978	<hr/> 6,913,665
Less: provided by Treasurer of Ontario during the year . . . . .	14,998,978	6,913,665
	<hr/> —	<hr/> —
Provision for doubtful accounts (note 1b) . . . . .	1,754,662	2,106,464
Interest . . . . .	3,214,226	2,038,664
Depreciation . . . . .	—	15,753
	<hr/> 4,968,888	<hr/> 4,160,881
Net expense for the year . . . . .	<hr/> 517,214	<hr/> 814,317

See accompanying notes to financial statements.

## ONTARIO DEVELOPMENT CORPORATION

Statement of Industrial Parks Operations  
for the year ended March 31, 1976

	1976	(note 2) 1975
	\$	\$
<b>INCOME</b>		
Rental and utility charges . . . . .	2,206,791	1,890,849
Interest . . . . .	118,906	92,463
Other . . . . .	50,685	48,864
	<u>2,376,382</u>	<u>2,032,176</u>
<b>EXPENSE</b>		
Salaries and staff benefits . . . . .	777,495	710,438
Maintenance . . . . .	858,713	832,151
Administration . . . . .	26,996	22,415
Depreciation . . . . .	549,140	454,798
Provision for doubtful accounts . . . . .	79,208	68,431
	<u>2,291,552</u>	<u>2,088,233</u>
Net income (loss) . . . . .	<u>84,830</u>	<u>(56,057)</u>

See accompanying notes to financial statements.

Statement of Deficit  
for the year ended March 31, 1976

	1976	1975
	\$	\$
Balance, retained earnings (deficit), beginning of year		
As previously reported . . . . .	(674,729)	67,524
Adjustment of prior years' income (note 2) . . . . .	(114,728)	(42,664)
As restated . . . . .	<u>(789,457)</u>	<u>24,860</u>
Add: net expense . . . . .	517,214	814,317
Balance, deficit, end of year . . . . .	<u>(1,306,671)</u>	<u>(789,457)</u>

See accompanying notes to financial statements.

## ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements  
March 31, 1976

## 1. ACCOUNTING POLICIES

## (a) Loans receivable.

The amount shown for term loans includes interest due and accrued.

(b) Loans Receivable re Northern Ontario Development Corporation  
Loans Receivable re Eastern Ontario Development Corporation

Loans are disbursed by these Corporations under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable by this Corporation, and also, as payable to Northern Ontario Development Corporation and to Eastern Ontario Development Corporation.

Provision for doubtful accounts excludes the provision relative to term loans administered by Ontario Development Corporation for the above two Corporations. The amount of such provision relative to these term loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to these two Corporations with respect to such term loans.

Performance loan forgiveness excludes the forgiveness relative to performance loans administered by Ontario Development Corporation for the above two Corporations. The amount of such forgiveness relative to these performance loans is applied as a reduction of the corresponding loans receivable, and as a reduction of Ontario Development Corporation's liability to these two Corporations with respect to such performance loans.

## (c) Serviced land at Sheridan Park, at cost

The original cost as well as the cost of improvements have been apportioned on a per acre basis, and the resultant per acre cost is used in determining the cost of sales of this land.

## (d) Fixed assets and depreciation

Fixed assets are stated at acquisition cost and consist of:

	1976		1975	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Land .....	341,514	—	342,514	—
Building and Improvements .....	5,185,297	2,039,990	4,665,767	1,583,310
Equipment .....	238,859	182,863	201,186	135,657
	5,765,670	2,222,853	5,209,467	1,718,967
	2,222,853		1,718,967	
	3,542,817		3,490,500	

Generally, depreciation is provided on a straight-line basis, using rates of from 5 to 20 per cent per annum for buildings and improvements, and 20 per cent per annum for equipment.

Equipment purchases for head and district office administration are charged to expense in the year of acquisition.

## (e) Expenses

Expenses totalling \$14,998,978 are reflected on a cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses include certain administrative costs incurred on behalf of Northern Ontario Development Corporation and Eastern Ontario Development Corporation Pursuant to Management Board of Cabinet approval, the above expenses include an amount of \$4,000,00 in respect of term loans written off. Additionally, provision has been made in the Province of Ontario estimates for the 1976-77 fiscal year for such write-offs, and similar losses for future years will be submitted as part of the annual estimates process.

## ONTARIO DEVELOPMENT CORPORATION

## 2. ADJUSTMENT OF PRIOR YEARS' INCOME

Owing to incorrect steam flow meter readings an industrial tenant was overcharged \$114,728, and income for the period from April 1, 1972 to March 31, 1975 was overstated by this amount. Accordingly, the deficit has been restated to show a retroactive charge of \$114,728, of which \$72,064 is applicable to the 1974-75 fiscal year and has been charged to income of that year with the balance of \$42,664 charged to the previously reported surplus at April 1, 1974 since it applies to years prior to that date.

## 3. CONTINGENT LIABILITIES

As at March 31, 1976 contingent liabilities in the form of guaranteed bank loans amount to \$12,414,099 (1975—\$11,987,826).

## 4. COMPARATIVE FIGURES

Comparative figures have been reclassified where necessary to conform to 1976 presentation.

## 5. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under  
The Development Corporations Act, 1973)Balance Sheet  
as at March 31, 1976

	ASSETS	1976	1975
		\$	\$
Cash .....		29,001	365,481
Term deposits .....		750,000	—
Due from Ontario Development Corporation re loans administered for Northern Ontario Development Corporation (notes 1a, 3):			
Term, regular .....		18,515,327	9,401,781
Term, Ontario Business Incentives Program .....		11,022,202	3,160,000
Performance, subject to forgiveness .....		3,384,095	3,496,338
Lease option contract receivable (note 1c) .....		193,553	197,038
Investment (note 2) .....		—	2,896,237
		<u>33,894,178</u>	<u>19,516,875</u>
	LIABILITIES		
Advances from Treasurer of Ontario—			
Forgivable performance loans .....		3,384,095	3,496,338
Other .....		32,708,708	17,154,801
Total liabilities .....		<u>36,092,803</u>	<u>20,651,139</u>
Deficit .....		(2,198,625)	(1,134,264)
		<u>33,894,178</u>	<u>19,516,875</u>

See accompanying notes to financial statements.

Approved on behalf of the Board:



Director



Director

To the Northern Ontario Development Corporation, and  
to the Minister of Industry and Tourism

I have examined the balance sheet of Northern Ontario Development Corporation as at March 31, 1976 and the statements of operations and deficit for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1976 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.


F. N. SCOTT, C.A.,  
Provincial AuditorToronto, Ontario,  
September 28, 1976.

## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1976

	1976 \$	1975 \$
Income		
Interest . . . . .	1,056,424	532,947
Rent (note 1c) . . . . .	15,383	14,333
	<hr/> 1,071,807	<hr/> 547,280
Expense (note 1b)		
Salaries and staff benefits . . . . .	358,362	307,164
Transportation and communication . . . . .	64,915	85,125
Services . . . . .	54,724	67,347
Supplies and equipment . . . . .	7,712	16,862
Performance loan forgiveness (note 1a) . . . . .	245,011	197,253
Investment written off (note 2) . . . . .	5,000,000	—
	<hr/> 5,730,724	<hr/> 673,751
Less: provided by Treasurer of Ontario during the year . . . . .	5,730,724	673,751
	<hr/> —	<hr/> —
Interest . . . . .	976,167	513,428
Provision for doubtful accounts (note 1a) . . . . .	1,160,000	715,150
	<hr/> 2,136,167	<hr/> 1,228,578
Net expense for the year . . . . .	<hr/> 1,064,360	<hr/> 681,298

Statement of Deficit  
for the year ended March 31, 1976

Balance, beginning of year . . . . .	1,134,265	452,966
Net expense for the year . . . . .	1,064,360	681,298
	<hr/> 2,198,625	<hr/> 1,134,264

See accompanying notes to financial statements.



## NORTHERN ONTARIO DEVELOPMENT CORPORATION

Notes to Financial Statements  
March 31, 1976

## 1. ACCOUNTING POLICIES

## (a) Due from Ontario Development Corporation

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable from Ontario Development Corporation.

The amount of the provision for doubtful accounts relative to term loans included above is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation. The amount shown for term loans includes interest due and accrued.

The amount of any forgiveness relative to performance loans included above is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation.

## (b) Expenses

Expenses totalling \$5,730,724 are reflected on a cash basis, and have been paid out of moneys appropriated therefore by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

Provision has been made in the Province of Ontario estimates for the 1976-77 fiscal year for term loan write-offs, and similar losses for future years will be submitted as part of the annual estimates process.

## (c) Lease option contract receivable

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

## 2. INVESTMENT

This investment represented disbursements made pursuant to Order in Council 105/74 to acquire ownership of Minaki Lodge Resort Ltd. (and affiliated company, Minaki Development Company Limited), and to discharge the liabilities, and otherwise improve and operate Minaki Lodge Resort Ltd. Such disbursements, which had accumulated to \$5,000,000 were written off pursuant to Management Board of Cabinet approval, authorizing the provision of a like amount to the Corporation for this purpose.

The reported losses of these wholly-owned subsidiaries for the year ended September 30, 1975 amounted to \$293,640. The deficits of these two companies as at September 30, 1975 were reported at \$1,615,698.

Decreases in Northern Ontario Development Corporation's equity in these two companies, as the result of losses reported by these companies since acquisition of the shares, have not been reflected in the Corporation's accounts.

## 3. LOANS TO SUBSIDIARY COMPANY

Performance loans, subject to forgiveness, and term loans include amounts of \$452,000 and \$15,000 respectively, advanced to (and representing the investment in) Thunder Bay Ski Jumps Limited, a wholly-owned subsidiary. The reported loss for this subsidiary for the year ended March 31, 1976 amounted to \$62,725 and the reported deficit at that date was \$84,491.

The decrease in Northern Ontario Development Corporation's equity in this company, as the result of losses reported by it since acquisition of its shares, has not been reflected in the Corporation's accounts.

## 4. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

## EASTERN ONTARIO DEVELOPMENT CORPORATION

(Incorporated without share capital under  
The Development Corporations Act, 1973)Balance Sheet  
as at March 31, 1976

## ASSETS

	1976	1975
	\$	\$
Cash .....	285,381	46,087
Due from Ontario Development Corporation re loans administered for Eastern Ontario Development Corporation (note 1a):		
Term, regular .....	7,660,932	2,999,478
Term, Ontario Business Incentives Program .....	8,447,520	2,805,478
Lease option contract receivable (note 1c) .....	171,243	—
	<u>16,565,076</u>	<u>5,851,043</u>


## LIABILITIES

Advances from Treasurer of Ontario .....	17,054,050	5,982,522
Deficit .....	(488,974)	(131,479)
	<u>16,565,076</u>	<u>5,851,043</u>

See accompanying notes to financial statements.

Approved on behalf of the Board:

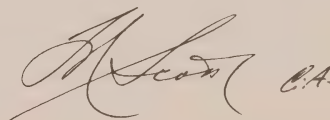
  
 Director

  
 Director
To Eastern Ontario Development Corporation, and  
to the Minister of Industry and Tourism

I have examined the balance sheet of Eastern Ontario Development Corporation as at March 31, 1976, and the statements of operations and deficit for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Corporation as at March 31, 1976 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 24 of The Development Corporations Act, 1973, a report on the audit has been made to the Corporation and to the Minister.


F. N. SCOTT, C.A.,  
Provincial Auditor.Toronto, Ontario,  
September 2, 1976.

## EASTERN ONTARIO DEVELOPMENT CORPORATION

Statement of Operations  
for the year ended March 31, 1976

	1976 \$	1975 \$
Income		
Interest . . . . .	405,139	51,649
Rent (note 1c) . . . . .	13,639	—
	<u>418,778</u>	<u>51,649</u>
Expense (note 1b)		
Salaries and staff benefits . . . . .	206,018	178,966
Transportation and communication . . . . .	32,387	22,823
Services . . . . .	38,052	27,019
Supplies and equipment . . . . .	2,931	20,585
	<u>279,388</u>	<u>249,393</u>
Less: provided by Treasurer of Ontario during the year . . . . .	—	—
Interest . . . . .	366,273	43,128
Provision for doubtful accounts (note 1a) . . . . .	410,000	140,000
	<u>776,273</u>	<u>183,128</u>
Net expense for the year . . . . .	<u>357,495</u>	<u>131,479</u>

Statement of Deficit  
for the year ended March 31, 1976

Balance, beginning of year . . . . .	131,479	Nil
Net expense for year . . . . .	<u>357,495</u>	<u>131,479</u>
Balance, end of year . . . . .	<u>488,974</u>	<u>131,479</u>

See accompanying notes to financial statements.

## EASTERN ONTARIO DEVELOPMENT CORPORATION

## Notes to Financial Statements

March 31, 1976

## 1. ACCOUNTING POLICIES

## (a) Due from Ontario Development Corporation

Loans are disbursed by the Corporation under section 12(1) of The Development Corporations Act, 1973. In accordance with this Act, the loan agreements have been drawn between the borrowers and Ontario Development Corporation. Accordingly, such loans are deemed as receivable from Ontario Development Corporation.

The amount of the provision for doubtful accounts relative to these loans is applied by the Corporation, through a charge to operations, as a reduction of the amount due from Ontario Development Corporation. The amount shown for these loans includes interest due and accrued.

## (b) Expenses

Expenses totalling \$279,388 are reflected on a cash basis, and have been paid out of moneys appropriated therefor by the Legislature. These expenses do not include certain administrative expenses absorbed by Ontario Development Corporation.

Equipment purchases for general office use are charged to supplies and equipment in the year of acquisition.

Provision has been made in the Province of Ontario estimates for the 1976-77 fiscal year for term loan write-offs, and similar losses for future years will be submitted as part of the annual estimates process.

## (c) Lease Option Contract Receivable.

This contract pertains to property leased to a client with option to purchase. Only that portion of the rental which does not represent the lessee's potential equity in the property is recorded as income, with the balance of the rental being deducted from the lease option receivable.

## 2. ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Corporation is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

## Ontario Northland Transportation Commission

## CONSOLIDATED BALANCE SHEET

As at December 31, 1975

ASSETS	1975	1974
	\$	\$
<b>Current Assets</b>		
Cash . . . . .	855,518	657,872
Marketable securities at cost (market value 1975—\$546,125; 1974—\$710,813). . . . .	681,750	832,125
Accounts receivable (note 2). . . . .	8,319,690	6,218,689
Due from Province of Ontario . . . . .	—	1,188,744
Materials and supplies (note 1b). . . . .	3,344,903	2,949,492
Prepaid expenses . . . . .	101,711	97,351
	13,303,572	11,944,273
<b>Deferred Charges and Other Assets—at cost</b>		
Insurance and other funds (approximate market value 1975—\$266,621; 1974—\$359,824) (note 1f). . . . .	285,708	400,392
Franchises (note 1c). . . . .	869,433	869,433
Goodwill. . . . .	—	13,000
Deposit . . . . .	20,000	20,000
Investment in Telesat Canada . . . . .	150,000	150,000
Mortgage receivable—due May 1, 1978 . . . . .	1,204	1,281
Other . . . . .	655	655
	1,327,000	1,454,761
<b>Investment in Property—at cost</b> (Schedule 1 and note 1d). . . . .	149,388,002	130,136,544
Less: accumulated depreciation . . . . .	46,623,449	44,954,880
	102,764,553	85,181,664
Under construction—power line (note 5). . . . .	5,383,693	1,845,212
—other . . . . .	6,213,620	10,993,296
	114,361,866	98,020,172
<b>Contributory Pension Fund Held in Trust</b> (Schedule 2) (approximate market value 1975—\$28,754,000; 1974—\$24,384,000). . . . .	32,256,485	28,558,689
	161,248,923	139,977,895

Approved on behalf of the Commission:

G. E. Carr, Commissioner

F. S. Clifford, General Manager

*See accompanying schedules and notes to financial statements.*



LIABILITIES	1975	1974
	\$	\$
<b>Current Liabilities</b>		
Demand loans—Bank—guaranteed by		
Province of Ontario . . . . .	13,900,000	4,110,000
—Province of Ontario . . . . .	35,000,000	35,000,000
Accounts payable and accrued charges . . . . .	8,188,884	8,463,749
	57,088,884	47,573,749
<b>Reserves and Deferred Credits</b>		
Insurance and other funds reserves . . . . .	285,708	400,392
Other . . . . .	—	75,695
	285,708	476,087
<b>Long Term Liability</b>		
Loan from Province of Ontario, non-interest bearing . . . . .	30,207,935	30,207,935
<b>Contributory Pension Fund Held in Trust (Schedule 2 and note 4) . . . . .</b>	<b>32,256,485</b>	<b>28,558,689</b>
<b>Contributed surplus . . . . .</b>	<b>9,233,102</b>	<b>—</b>
Retained income . . . . .	32,176,809	33,161,435
	41,409,911	33,161,435
	161,248,923	139,977,895

#### AUDITOR'S REPORT

To the Ontario Northland Transportation Commission and  
to the Minister of Transportation and Communications.

I have examined the consolidated balance sheet of the Ontario Northland Transportation Commission and its subsidiaries as at December 31, 1975, and the consolidated statements of income, retained income, contributed surplus and changes in financial position for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these consolidated financial statements present fairly the financial position of the Commission and its subsidiaries as at December 31, 1975, and the results of their operations and the changes in their financial position for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

Toronto, Ontario,  
April 9, 1976.

F. N. SCOTT, C.A.,  
Provincial Auditor.

## Ontario Northland Transportation Commission

## CONSOLIDATED STATEMENT OF INCOME

for the year ended December 31, 1975

	1975	1974
	\$	\$
<b>Rail Services</b>		
Revenue.....	22,833,177	24,145,585
Expenditures.....	26,572,175	24,458,516
Net loss from operations.....	(3,738,998)	(312,931)
<b>Telecommunications</b>		
Revenue.....	11,315,797	9,790,211
Expenditures.....	7,674,451	6,245,954
Net income from operations.....	3,641,346	3,544,257
<b>Bus Services</b>		
Revenue.....	2,369,351	1,805,200
Expenditures.....	2,206,708	1,871,307
Net income (loss) from operations.....	162,643	(66,107)
<b>Marine Services (North Bay)</b>		
Revenue.....	251,255	95,065
Expenditures.....	465,049	144,566
Net loss from operations.....	(213,794)	(49,501)
<b>Marine Services (Owen Sound)</b>		
Revenue.....	2,049,582	968,811
Expenditures.....	1,833,150	1,089,057
Net income (loss) from operations.....	216,432	(120,246)
<b>Tourist Facilities—Moosonee and Hannah Bay</b>		
Revenue.....	263,073	194,777
Expenditures.....	279,855	208,245
Net loss from operations.....	(16,782)	(13,468)
<b>Power (Moosonee) and Water (Temagami)</b>		
Revenue.....	203,553	182,178
Expenditures.....	303,244	208,224
Net loss from operations.....	(99,691)	(26,046)

See accompanying schedules and notes to financial statements.



	1975	1974
	\$	\$
<b>Air Services (norOntair)</b>		
Revenue .....	1,402,840	459,680
Expenditures .....	2,432,203	1,059,963
Net loss from operations .....	(1,029,363)	(600,283)
<b>Transport Services</b>		
Revenue .....	7,023,276	7,490,549
Expenditures .....	7,203,004	7,078,917
Net income (loss) from operations .....	(179,728)	411,632
<b>Remote North—Power</b>		
Revenue .....	95,350	50,364
Expenditures .....	92,563	50,364
Net income from operations .....	2,787	—
<b>Remote North—Communications</b>		
Revenue .....	5,834	3,771
Expenditures .....	268,467	248,908
Net loss from operations .....	(262,633)	(245,137)
Total revenue from operations .....	47,813,088	45,186,191
Total expenditures for operations .....	49,330,869	42,664,021
Income (loss) before other charges .....	(1,517,781)	2,522,170
<b>Other Charges</b>		
Interest on demand loans .....	3,611,693	3,407,112
Payments toward the unfunded liabilities of Contributory Pension Fund (note 3) .....	2,404,887	2,351,194
Total other charges .....	6,016,580	5,758,306
Net loss before Government subsidies .....	(7,534,361)	(3,236,136)
Government subsidies (Schedule 3) .....	6,562,735	4,093,178
Net income (loss) for the year .....	(971,626)	857,042

Ontario Northland Transportation Commission

CONSOLIDATED STATEMENT OF RETAINED INCOME

For the year ended December 31, 1975

	1975	1974
	\$	\$
Balance, beginning of year . . . . .	33,161,435	32,304,393
<b>Add:</b>		
Net income (loss) for the year . . . . .	(971,626)	857,042
<b>Deduct:</b>		
Goodwill written off . . . . .	13,000	—
Balance, end of year . . . . .	32,176,809	33,161,435

## Ontario Northland Transportation Commission

## CONSOLIDATED STATEMENT OF CONTRIBUTED SURPLUS

For the year ended December 31, 1975.

	1975
Balance, beginning of year	\$
<b>Add:</b>	
costs incurred by Ontario Ministry of Transportation and Communications re:	
—acquisition of the vessel M.S. Chi-Cheemaun, title to which was transferred during the year to The Owen Sound Transportation Company, Limited, a wholly-owned subsidiary of the Commission (note 1d).....	8,183,712
—acquisition of three norOntair aircraft, title to which was transferred to the Commission during the year (note 1d).....	2,025,200
	10,208,912
<b>Less:</b>	
depreciation thereon:	
—vessel M.S. Chi-Cheemaun.....	272,790
—norOntair aircraft.....	703,020
	975,810
Balance, end of year .....	9,233,102

*See accompanying schedules and notes to financial statements.*

## Ontario Northland Transportation Commission

## CONSOLIDATED STATEMENT OF CHANGES IN FINANCIAL POSITION

For the year ended December 31, 1975

	1975	1974
	\$	\$
<b>Source of working capital:</b>		
Net (loss) income for the year . . . . .	(971,626)	857,042
Items not requiring an outlay of working capital:		
—depreciation expense . . . . .	3,942,029	3,595,831
—recaptured depreciation . . . . .	—	(22,612)
—other items (net) . . . . .	(75,695)	21,927
Working capital provided from operations . . . . .	2,894,708	4,452,188
Proceeds on disposal of property . . . . .	712,665	353,752
Reduction of mortgage receivable principal . . . . .	77	50
	3,607,450	4,805,990
<b>Use of working capital:</b>		
Additions to investment in property . . . . .	11,763,286	16,234,207
Decrease in working capital . . . . .	(8,155,836)	(11,428,217)
Deficiency, beginning of year . . . . .	(34,629,476)	(24,201,259)
Deficiency, end of year . . . . .	(43,785,312)	(35,629,476)
<b>CHANGES IN WORKING CAPITAL</b>		
<b>Current assets—increase (decrease)</b>		
Cash . . . . .	197,646	(139,041)
Marketable securities . . . . .	(150,375)	—
Accounts receivable . . . . .	2,101,001	110,246
Due from Province of Ontario . . . . .	(1,188,744)	1,080,425
Materials and supplies . . . . .	395,411	562,569
Prepaid expenses . . . . .	4,360	43,654
	1,359,299	1,657,853
<b>Current liabilities—decrease (increase)</b>		
Bank indebtedness . . . . .	—	2,679
Demand loans—Bank . . . . .	(9,790,000)	(470,000)
Demand loans—Province of Ontario . . . . .	—	(11,000,000)
Accounts payable and accrued charges . . . . .	274,865	(1,688,809)
Dividends payable . . . . .	—	70,060
	(9,515,135)	(13,086,070)
Decrease in working capital . . . . .	(8,155,836)	(11,428,217)

See accompanying schedules and notes to financial statements.

## Ontario Northland Transportation Commission

## SCHEDULE OF INVESTMENT IN PROPERTY

As at December 31, 1975

Schedule 1

	1975	1974
	\$	\$
Rail—Roadway . . . . .	70,325,475	69,254,181
—Buildings . . . . .	7,939,177	7,065,475
—Equipment . . . . .	25,177,904	25,665,794
Telecommunications . . . . .	26,912,092	20,841,215
Buses . . . . .	1,541,092	1,349,650
Boat . . . . .	89,000	271,157
Hotels . . . . .	336,186	333,222
Power and water services . . . . .	30,806	342,210
norOntair aircraft . . . . .	4,078,338	—
Remote North power and communications . . . . .	289,991	—
Star Transfer Limited—vehicles . . . . .	3,310,375	2,972,721
—other . . . . .	1,110,175	1,061,002
The Owen Sound Transportation Company, Limited		
—vessel . . . . .	8,183,712	929,243
—other . . . . .	63,679	50,674
Gross investment in property . . . . .	149,388,002	130,136,544
Less: accumulated depreciation . . . . .	46,623,449	44,954,880
Net investment in property . . . . .	102,764,553	85,181,664
Under construction—power line (note 5) . . . . .	5,383,693	1,845,212
—other . . . . .	6,213,620	10,883,296
	114,361,866	98,020,172

See accompanying schedules and notes to financial statements.

**Ontario Northland Transportation Commission  
Contributory Pension Fund Held in Trust**

**SCHEDULE OF TRANSACTIONS AND FUND BALANCE**

For the year ended December 31, 1975

**Schedule 2**

	1975	1974
	\$	\$
<b>Contributions received:</b>		
—from the Commission and staff . . . . .	2,436,956	2,565,578
—from the Commission toward unfunded liability (note 4) . . . . .	2,404,887	2,351,194
	<u>4,841,843</u>	<u>4,916,772</u>
Investment income—term deposits . . . . .	57,023	24,300
—bonds . . . . .	1,865,709	1,674,251
—stocks . . . . .	199,086	139,288
	<u>6,963,661</u>	<u>6,754,611</u>
<b>Deduct:</b>		
Pensions paid . . . . .	2,422,787	2,181,261
Contributions refunded to staff . . . . .	147,990	189,836
Discounts, less premiums, on disposals of investments . . . . .	675,088	108,628
	<u>3,265,865</u>	<u>2,479,725</u>
Increase in the fund for the year . . . . .	3,697,796	4,274,886
Fund balance, beginning of year . . . . .	28,558,689	24,283,803
	<u>32,256,485</u>	<u>28,558,689</u>
<b>Consisting of:</b>		
Assets		
Cash . . . . .	22,455	161,317
Accounts receivable . . . . .	245,559	273,007
Short term deposit . . . . .	650,000	750,000
Bonds, at cost (market value \$23,843,113; 1974—\$20,217,461) . . . . .	26,908,692	23,651,051
Stocks, at cost (market value \$4,091,761; 1974—\$2,982,135) . . . . .	4,528,279	3,723,307
	<u>32,354,985</u>	<u>28,558,689</u>
Less: liability		
Account payable . . . . .	98,500	—
Net assets . . . . .	<u>32,256,485</u>	<u>28,558,689</u>

*See accompanying schedules and notes to financial statements.*



## Ontario Northland Transportation Commission

## SCHEDULE OF GOVERNMENT SUBSIDIES

For the year ended December 31, 1975

	1975	1974
	\$	\$
<b>Received from Province of Ontario:</b>		
Cochrane—Moosonee branch line		
Re: 1974 . . . . .	296,751	1,427,276
Re: 1975 estimated . . . . .	2,451,000	—
	2,747,751	1,427,276
Main line passenger train		
Re: 1974 . . . . .	60,924	1,480,742
Re: 1975 estimated . . . . .	2,017,000	—
	2,077,924	1,480,742
Air services (norOntair) . . . . .	1,120,112	600,283
Marine services (Owen Sound) . . . . .	—	121,018
Remote North communications . . . . .	286,672	221,098
Total Provincial subsidies . . . . .	6,232,459	3,850,417
<b>Received from Government of Canada:</b>		
Rail passenger . . . . .	238,236	190,420
Rail freight . . . . .	92,040	52,341
Total Federal subsidies . . . . .	330,276	242,761
Total Government subsidies . . . . .	6,562,735	4,093,178

See accompanying schedules and notes to financial statements.



## Ontario Northland Transportation Commission

## NOTES TO CONSOLIDATED FINANCIAL STATEMENTS

December 31, 1975

## 1. Accounting Policies

## (a) Basis of consolidation

The consolidated financial statements include the accounts of the Commission and its wholly-owned subsidiaries, Star Transfer Limited and The Owen Sound Transportation Company, Limited.

## (b) Materials and supplies

With the exception of used rail, all materials and supplies are shown at cost. Used rail is shown at estimated utility value.

## (c) Franchises

Franchises consist of the following:

	1975	1974
	\$	\$
Bus and truck franchises . . . . .	400,439	400,439
Excess of cost of investment in subsidiaries over the book value of the underlying net assets at dates of acquisition . . . . .	468,994	468,994
	<u>869,433</u>	<u>869,433</u>

In the opinion of management there is no indication of a decline in value of the above items and accordingly they are not being amortized.

## (d) Investment in property and depreciation

Fixed assets are stated at acquisition cost with the exception of the Commission's office furniture and equipment, which is charged to operations in the year of purchase. With the exception of highway equipment, depreciation is primarily provided on a straight-line basis based upon the estimated service lives of depreciable property. Highway equipment is depreciated on the diminishing balance basis based upon the estimated service life of the equipment. Except for uncompleted projects, for which no depreciation is provided, depreciation generally is based on asset balances at the beginning of the year. For railway and telecommunication properties, the rates used are as authorized by the Canadian Transport Commission. The estimated service lives used for principal categories of assets are as follows:

Road—main line and branches	20 to 200 years
Railway diesel locomotives	25 years
Railway freight cars	33 years
Vessel	33 years
Aircraft	10 years

Three aircraft and the vessel M.S. Chi-Cheemaun, originally acquired and owned by the Ontario Ministry of Transportation and Communications were transferred to the Commission and The Owen Sound Transportation Company, Limited, respectively, during 1975. Accordingly, these fixed assets have been recorded at their original cost as incurred by the Ministry together with offsetting credits to Contributed Surplus. Depreciation thereon is recorded as a reduction to Contributed Surplus.

## (e) Income taxes

As Crown Corporations of the Province of Ontario, the Commission and its wholly-owned subsidiaries are exempt from income taxes and accordingly no provision is reflected in operations.

## (f) Self-insurance

The Commission and its wholly-owned subsidiary, Star Transfer Limited, follow the policy of self-insuring for damage from train derailments and motor vehicle collisions respectively.

## 2. Accounts Receivable

Accounts receivable include subsidies receivable from the Province of Ontario amounting to \$2,220,918 (1974: \$1,116,921).

## 3. Contributory Pension Fund

As at December 31, 1975, based on the latest actuarial reviews, less payments, the remaining unfunded liability of the Commission and its wholly-owned subsidiaries under the Commission's Contributory Pension Fund

totals \$27,532,003. Of this amount \$19,443,107 represents the initial unfunded liability as of January 1, 1965; the balance of \$8,088,896 represents the outstanding amount of unfunded liabilities created subsequent to January 1, 1965.

The Commission and its subsidiaries are making payments of interest and principal under The Pension Benefits Act. These payments have the effect of:

- preventing an increase in the initial unfunded liability;
- liquidating the balance of the unfunded liabilities over a period ending substantially December 31, 1989.

#### **4. Comparative Figures**

The 1974 comparative figures for The Owen Sound Transportation Company, Limited used in the preparation of these consolidated financial statements are based upon financial statements which were reported on by other auditors.

#### **5. Subsequent Event**

Subsequent to December 31, 1975 the Commission obtained the approval of the Lieutenant Governor in Council for the transfer of its power line to Ontario Hydro. The Commission will be reimbursed by the Ontario Ministry of Natural Resources for all costs incurred by the Commission in the construction of the power line, subject to the approval of the Province of Ontario 1976-77 Expenditure Estimates by the Legislative Assembly.

#### **6. Anti-inflation Legislation**

The Commission and its wholly-owned subsidiaries are subject to controls on prices, profits and compensation instituted by the Federal Government in the Anti-Inflation Act effective October 14, 1975.

URBAN TRANSPORTATION

Balance Sheet as

ASSETS

			\$
<b>CURRENT ASSETS</b>			
Short-term deposits and notes .....			2,000,000
Claims receivable .....			27,674
Accounts receivable .....			264,882
Due from Province of Ontario (shareholder) .....			1,895,603
Inventories—at the lower of cost and net realizable value (note 1) .....			616,043
Prepaid expenses .....			14,515
			<hr/> 4,818,717
DEFERRED PRODUCTION EXPENSES (notes 1 and 3) .....			1,976,699
MORTGAGE DUE FROM AN OFFICER .....			<hr/> 85,528
<b>FIXED ASSETS</b>			
	Cost	Accumulated depreciation	
	\$	\$	
Tools and dies .....	10,000	—	10,000
Moulds .....	66,234	37,695	28,539
Automotive vehicles .....	108,762	33,902	74,860
Furniture and equipment .....	198,195	51,840	146,355
	<hr/> 383,191	<hr/> 123,437	<hr/> 259,754
Leasehold improvements— at cost, less amortization of \$30,129 .....			84,601
Demonstration models— at cost, less amortization of \$20,121 .....			16,751
			<hr/> 361,106
<b>DEVELOPMENT, DESIGN AND LICENCE COSTS</b>			
Deferred development costs (note 1) .....			4,897,851
Licences .....			5,301
Mould design costs .....			42,000
			<hr/> 4,945,152
INCORPORATION EXPENSES .....			13,091
			<hr/> 12,200,300

## DEVELOPMENT CORPORATION

at December 31, 1975

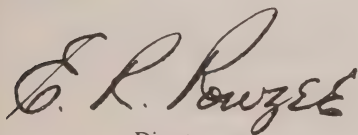
## LIABILITIES

CURRENT LIABILITIES	\$
Bank advances .....	573,329
Accounts payable and accrued liabilities .....	1,838,786
	<hr/> 2,412,115
DEFERRED REVENUE (notes 1 and 3) .....	<hr/> 2,196,198

## SHAREHOLDERS' EQUITY

CAPITAL STOCK	
Authorized—	
50,000 non-voting special shares with a par value of \$100 each	
20,000,000 common shares of no par value	
Issued and fully paid (note 2)—	
2,000,008 common shares .....	6,278,057
CONTRIBUTED SURPLUS (notes 1 and 3) .....	1,675,662
DEFICIT .....	(361,730)
	<hr/> 7,591,989

Signed on behalf of the Board



Director



Director

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12,200,302

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## URBAN TRANSPORTATION DEVELOPMENT CORPORATION

Statement of Earnings and Deficit  
for the Four Months ended December 31, 1975

	\$
<b>INCOME</b>	
Interest . . . . .	87,699
Bus rentals . . . . .	3,113
Gross profit on bus sales . . . . .	9,025
	<hr/> 99,841
<b>RESEARCH AND DEVELOPMENT EXPENSES</b>	
Small bus . . . . .	105,447
General research . . . . .	110,407
	<hr/> 215,854
<b>OTHER EXPENSES</b>	
General and administrative . . . . .	177,206
Selling . . . . .	28,055
Planning . . . . .	40,456
	<hr/> 245,717
Total expenses . . . . .	<hr/> 461,571
LOSS FOR THE PERIOD . . . . .	<hr/> 361,730
DEFICIT—BEGINNING OF PERIOD . . . . .	—
DEFICIT—END OF PERIOD . . . . .	<hr/> 361,730

## URBAN TRANSPORTATION DEVELOPMENT CORPORATION

Statement of Changes in Financial Position  
for the Four Months ended December 31, 1975

	\$
<b>SOURCE OF WORKING CAPITAL (note 2)</b>	
Issue of common stock . . . . .	6,278,051
Additional capital contribution by shareholder . . . . .	1,675,666
Deferred revenue . . . . .	2,196,191
	<hr/> 10,149,911
<b>USE OF WORKING CAPITAL (note 2)</b>	
Net loss for the period . . . . .	361,730
Less: Expense not requiring use of funds—Depreciation . . . . .	(39,961)
	<hr/> 321,769
Used in operations . . . . .	401,071
Net additions to fixed assets . . . . .	47,301
Licence acquisition and mould design costs . . . . .	1,976,691
Deferred production expenses . . . . .	4,897,851
Deferred development costs . . . . .	85,521
Mortgage loan . . . . .	13,091
Incorporation expenses . . . . .	<hr/> 7,743,311
INCREASE IN WORKING CAPITAL . . . . .	<hr/> 2,406,601
WORKING CAPITAL—BEGINNING OF PERIOD . . . . .	—
WORKING CAPITAL—END OF PERIOD . . . . .	<hr/> 2,406,601



## URBAN TRANSPORTATION DEVELOPMENT CORPORATION

Notes to Financial Statements  
for the Four Months ended December 31, 1975

## I. ACCOUNTING POLICIES

## (a) Inventories

Inventories are valued at the lower of actual cost by specific identification and net realizable value.

These comprise:

	\$
Parts .....	180,608
Work in process .....	435,435
	<u>616,043</u>

## (b) Deferred production expenses and revenue

Revenues and expenditures on long-term contracts are deferred until such times as deliveries are made.

## (c) Depreciation and amortization

## Fixed assets

Moulds are being depreciated over the term of a related royalty agreement, or their useful life. Automotive vehicles and furniture and equipment are being depreciated by the declining balance method, at rates of 30% and 20% respectively.

Leasehold improvements are being amortized over the period of the lease agreement.

Demonstration models are being amortized over the estimated period of benefit.

## Mould design and prototype vehicle costs

It is the intention of the corporation to amortize these costs over their estimated period of benefit commencing with significant commercial useage thereof.

## (d) Deferred development costs

All significant expenditures which can be identified with specific projects, including allocated selling, general and administrative costs, are deferred. Because of operating losses incurred on the small bus program, only development expenditures and the related portion of selling, general and administrative costs are being deferred.

It is the corporation's intention to amortize these costs over their estimated period of benefit commencing with significant commercial useage of the related products.

The deferred costs comprise:

Program	Selling general and administrative \$	Other costs \$	Total \$
Small bus .....	99,528	186,362	285,890
Light rail vehicle .....	527,939	1,179,126	1,707,065
Intermediate capacity transit system ..	341,484	2,521,702	2,863,186
OTACO transit seat .....	3,806	37,908	41,714
	<u>972,757</u>	<u>3,925,098</u>	<u>4,897,855</u>

## (e) Contributed surplus

A shareholder has agreed to reimburse the corporation for development costs related to the ICTS program. The corporation has deferred these development costs and treated the reimbursement thereof as contributed surplus.

## CAPITAL STOCK

The company was incorporated on October 10, 1974. As at August 29, 1975 it acquired the net assets of The Ontario Transportation Development Corporation, an associated company, through the issue of 2,000,000 common shares of no par value. Because no change in beneficial ownership occurred, the net assets received have been recorded in the accounts of the company at their individual net book values in the accounts of the

URBAN TRANSPORTATION DEVELOPMENT CORPORATION

associated company. The amount of \$6,278,057 ascribed herein to the shares issued represents the total of such net book values less liabilities assumed. The assets and liabilities transferred are as follows:

ASSETS	
Current assets . . . . .	5,924,411
Deferred production expense . . . . .	1,615,069
Mortgage due from an officer . . . . .	86,173
Fixed assets . . . . .	418,124
Development, design and licence costs . . . . .	2,535,063
Incorporation expenses . . . . .	3,666
	10,582,506
LIABILITIES	
Current liabilities . . . . .	2,108,251
Deferred income . . . . .	2,196,198
	4,304,449
	6,278,057

The shareholders' equity accounts of The Ontario Transportation Development Corporation as at August 29, 1975 were as follows:

	\$
Capital stock . . . . .	11,100,000
Contributed surplus . . . . .	1,187,524
Deficit . . . . .	(6,009,467)
	6,278,057

3. COMMITMENTS

During the period, the corporation entered into or assumed responsibility for the following significant contracts:

	\$
Light rail vehicle program	
The corporation received an order for 200 streetcars and spares to be delivered by 1979 at a selling price in 1975 dollars of . . . . .	(75,600,000)
Purchase commitments relating thereto, principally on the design, development, production and testing of the first 10 units and the cost of certain components for the 200 units . . . . .	37,360,000
Intermediate capacity transit system	
Reimbursement by a shareholder, of actual costs incurred in the development of the ICTS program during 1975-76, to a maximum of . . . . .	(6,100,000)
To date, costs of \$2,863,186 have been reimbursed under this agreement as follows:	
	\$
To Ontario Transportation Development Corporation . . . . .	1,187,524
To Urban Transportation Development Corporation . . . . .	1,675,662
	2,863,186

4. LEASE COMMITMENTS

The corporation has signed agreements to lease premises with an annual commitment of \$159,000 expiring within four years.

5. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

There are eight directors and four officers of the company. Two of the directors are also officers of the company. The aggregate remuneration of officers during the period was \$48,202. The aggregate remuneration of directors during the period amounted to \$8,600.



## URBAN TRANSPORTATION DEVELOPMENT CORPORATION

## Auditors' Report to the Shareholders

We have examined the balance sheet of Urban Transportation Development Corporation as at December 31, 1975 and the statements of earnings and deficit and changes in financial position for the four months then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

As explained in note 1(d) to the financial statements, the corporation is deferring certain development costs relating to the small bus and intermediate capacity transit system programs. Realization of these amounts is contingent on the successful completion of development and marketing of the products involved. As well, the continuation of the intermediate capacity transit system program is contingent on obtaining significant additional financing. We are unable to form an opinion as to the likelihood of these events.

As explained in note 1(d), certain selling, general and administrative expenses are being deferred. In our opinion this practice is not in accordance with generally accepted accounting principles. Had these costs not been deferred, the deferred development costs as at December 31, 1975 would have amounted to \$3,925,098, the loss for the current period would have been increased by \$302,256 and the deficit increased by \$972,757.

Subject to the ultimate recoverability of deferred development costs and future financing of the intermediate capacity transit system, in our opinion, except for the deferral of selling, general and administrative expenses as set out in the preceding paragraph, these financial statements present fairly the financial position of the company as at December 31, 1975 and the results of its operations and the changes in its financial position for the four months then ended, in accordance with generally accepted accounting principles.

March 31, 1976

COOPERS & LYBRAND  
Chartered Accountants

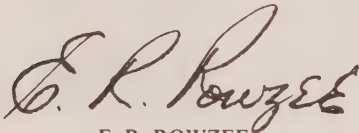
THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Balance Sheet as at December 31, 1975

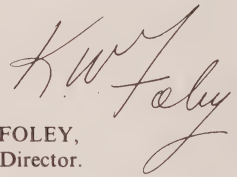
SHAREHOLDERS' EQUITY

	\$
CAPITAL STOCK	
Authorized—	
50,000 non-voting special shares with a par value of \$100 each	
20,000,000 common shares of no par value	
Issued and fully paid—	
3,700,000 common shares.....	11,100,000
CONTRIBUTED SURPLUS (note 1).....	1,187,524
	<hr/> 12,287,524
DEFICIT.....	12,287,524
	<hr/> <hr/>

Signed on behalf of the Board



E. R. ROWZEE,  
Director.



K. W. FOLEY,  
Director.

THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Auditors' Report to the Shareholder

We have examined the balance sheet of The Ontario Transportation Development Corporation as at December 31, 1975 and the statements of earnings, deficit and changes in financial position for the year then ended. Our examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as we considered necessary in the circumstances.

In our opinion these financial statements present fairly the financial position of the company as at December 31, 1975 and the results of its operations and the changes in its financial position for the year then ended, in accordance with generally accepted accounting principles applied, after giving retroactive effect to the deferral of research and development costs referred to in note 3 to the financial statements, on a basis consistent with that of the preceding period.

March 31, 1976

COOPERS & LYBRAND,  
Chartered Accountants

## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Statement of Deficit  
for the year ended December 31, 1975

BALANCE—BEGINNING OF YEAR	\$
As previously reported .....	829,144
Restatement of previous year's expenses (note 3) .....	(430,404)
As restated .....	398,740
Loss for the year .....	5,610,727
Received by shareholder on transfer of assets to Urban Transportation Development Corporation Ltd. (note 4) .....	6,009,467
	6,278,057
BALANCE—END OF YEAR .....	12,287,524

## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Statement of Earnings  
for the year ended December 31, 1975

INCOME	\$
Fees .....	25,112
Gross profit on bus sales .....	622
Interest .....	181,910
Royalties .....	11,944
Bus rentals .....	2,748
	222,336
RESEARCH AND DEVELOPMENT EXPENSES	
Intermediate capacity transit .....	—
Small bus .....	170,510
General research .....	180,282
	350,792
OTHER EXPENSES	
General and administrative .....	228,227
Selling .....	85,703
Planning .....	46,318
Write-off of Krauss Maffei Licence .....	5,122,023
	5,482,271
Total expenses .....	5,833,063
LOSS FOR THE YEAR .....	(5,610,727)

## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

## Statement of Changes in Financial Position

for the year ended December 31, 1975

		\$
SOURCE OF WORKING CAPITAL		
Additional capital contribution by shareholder . . . . .		1,187,522
Deferred revenue . . . . .		2,196,198
Disposals of prototype vehicles . . . . .		19,675
Reduction in mortgage loan . . . . .		1,301
		<hr/> 3,404,698
USE OF WORKING CAPITAL		
Net loss for the year . . . . .		5,610,727
Less: Expenses not requiring use of funds—		
Write-off of Krauss Maffei licence costs . . . . .		(5,122,023)
Depreciation . . . . .		(81,566)
		<hr/> 407,138
Used in operations . . . . .		117,316
Additions to fixed assets . . . . .		1,522
Licence acquisition costs . . . . .		1,615,069
Deferred production expenses . . . . .		2,041,270
Deferred development costs . . . . .		
Transfer of net assets and liabilities to an associated corporation (note 4) . . . . .	6,278,057	
	<hr/>	
Less: Items transferred not requiring use of funds—		
Deferred production expenses . . . . .	1,615,069	
Mortgage due from an officer . . . . .	86,173	
Fixed assets . . . . .	418,124	
Development, design and licence costs . . . . .	2,535,063	
Incorporation expenses . . . . .	3,666	
Deferred revenue . . . . .	(2,196,198)	
	<hr/> 2,461,897	3,816,160
		<hr/> 7,998,475
DECREASE IN WORKING CAPITAL . . . . .		(4,593,777)
WORKING CAPITAL—BEGINNING OF YEAR . . . . .		4,593,777
WORKING CAPITAL—END OF YEAR . . . . .		<hr/> <hr/>

## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

Notes to Financial Statements  
for the year ended December 31, 1975

## 1. ACCOUNTING POLICIES

## (a) Depreciation and amortization

## Fixed assets

Moulds are being depreciated over the term of a related royalty agreement, or their useful life. Automotive vehicles and furniture and equipment are being depreciated by the declining balance method, at rates of 30% and 20% respectively.

Leasehold improvements are being amortized over the period of the lease agreement.

Demonstration models are being amortized over the estimated period of benefit.

## (b) Deferred development costs

All significant expenditures which can be identified with specific projects, including allocated selling, general and administrative costs, were deferred. Because of operating losses incurred on the small bus program, only development expenditures and the related portion of selling, general and administrative costs were deferred.

## (c) Contributed surplus

The shareholder has agreed to reimburse the corporation for development costs related to the ICTS program. The corporation deferred these development costs and has treated the reimbursement thereof as contributed surplus.

## 2. LICENCES

The rights under these licences were acquired as follows:

	\$
Krauss Maffei Licence	
(a) In exchange for the issue of 1,700,000 common shares of the corporation at \$3.00 per share . . . . .	5,100,000
(b) Paid by OTDC to Licensor . . . . .	500,000
Received from sub-licensee . . . . .	(500,000)
(c) Sundry legal costs incurred in acquiring licence . . . . .	22,023
	5,122,023
(d) Write-off Krauss Maffei licence . . . . .	(5,122,023)
	—
Other—Cash payment . . . . .	5,300
—Transferred to an associated corporation . . . . .	(5,300)
	—

The rights under the Krauss Maffei Licence Agreement were originally obtained by the company from the Ministry of Transportation and Communications of the Province of Ontario in consideration for common shares at an aggregate value established by the directors of \$5,100,000. In addition, the company was to pay certain royalties to Krauss Maffei and receive royalties from a designated sub-licensee. The Ministry of Transportation and Communications entered concurrently into a contract with Krauss Maffei in connection with the construction of test facilities using the technology covered by the licence rights. In 1974, this contract was cancelled and the Licence Agreement amended. The company received at that time the right to use such technological information as was in its possession and royalty obligations of the company and the sub-licensee were terminated. As part of these arrangements, Krauss Maffei reimbursed the Ministry of Transportation and Communications for certain expenses incurred by it in an amount of \$9,200,000. In 1975 the company, Krauss Maffei and the Ministry of Transportation and Communications terminated arrangements with Krauss Maffei and any related claims and obligations among the parties were extinguished. The existing technological information in the possession of the company was returned to Krauss Maffei. In view of the foregoing, related licence costs of \$5,122,023 have been written off in the current year.



## THE ONTARIO TRANSPORTATION DEVELOPMENT CORPORATION

## 3. CHANGE IN ACCOUNTING POLICY

As indicated in note 1, the corporation was deferring research and development costs whereas previously these expenditures were expensed as incurred. This change in accounting policy has been applied retroactively. As a result the loss before extraordinary items for the year ended December 31, 1975 has been reduced by the deferment of research and development expenditures which amounted to \$2,041,270.

The deficit as at December 31, 1974 previously reported as \$829,144 has been restated to show a retroactive reduction of \$430,404 representing the amount by which expenses in that year have been reduced by the retroactive deferment of research and development costs.

## 4. TRANSFER OF NET ASSETS

As at August 29, 1975 the corporation transferred its net assets to an associated company in exchange for 2,000,000 common shares of no par value of the associated company which were issued to Her Majesty in right of the Province of Ontario as represented by the Minister of Transportation and Communications. The assets and liabilities transferred are as follows:

	\$
<b>Assets</b>	
Current assets . . . . .	5,924,411
Deferred production expenses . . . . .	1,615,069
Mortgage due from an officer . . . . .	86,172
Fixed assets . . . . .	418,124
Development, design and licence costs . . . . .	2,535,065
Incorporation expenses . . . . .	3,660
	<hr/>
	10,582,500
<b>Liabilities</b>	
Current liabilities . . . . .	2,108,250
Deferred revenue . . . . .	2,196,190
	<hr/>
	4,304,440
	<hr/>
	6,278,050
	<hr/>

The shareholders' equity accounts as at August 29, 1975 were as follows:

	\$
Capital stock . . . . .	11,100,000
Contributed surplus . . . . .	1,187,524
Deficit . . . . .	(6,009,460)
	<hr/>
	6,278,050
	<hr/>

It is management's intention that the corporation be wound up.

## 5. REMUNERATION OF DIRECTORS AND SENIOR OFFICERS

The aggregate direct remuneration paid to the directors and senior officers, as defined by the Business Corporations Act, amounted to \$190,679 for the eight months ended August 29, 1975. An additional \$2,600 was paid to the directors to December 31, 1975 by an associated company.

## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Incorporated without share capital under  
The Junior Farmer Establishment Act

Balance Sheet  
as at March 31, 1976

## ASSETS

	1976	1975
	\$	\$
Cash in banks—general . . . . .	138,536	135,029
—fund for redemption of debentures (note 1a) . . . . .	3,079,442	9,640,162
—trust funds (note 1b) . . . . .	725	12,880
Mortgage loans—interest due and accrued . . . . .	2,135,916	2,273,782
—principal . . . . .	69,259,512	73,308,120
Discount on debentures unamortized . . . . .	—	25,354
	<u>74,614,131</u>	<u>85,395,327</u>

## LIABILITIES

Accrued interest on debentures . . . . .	72,000	246,140
Mortgage interest paid in advance . . . . .	18,901	13,729
Insurance loss account . . . . .	—	15,854
Farm property sold (note 1b)		
—funds held pending completion of sales and related matters . . . . .	618	2,649
—funds held in trust re completed sales . . . . .	725	12,880
—unrealized gain re completed sales . . . . .	63,961	63,961
Debentures—guaranteed by Province of Ontario		
—maturing October 1, 1976, 4½% . . . . .	3,200,000	11,000,000
Capital advance due to Treasurer of Ontario . . . . .	<u>71,257,926</u>	<u>74,040,114</u>
	<u>74,614,131</u>	<u>85,395,327</u>

See accompanying note to financial statements.

Approved on behalf of the Corporation:

  
Chairman

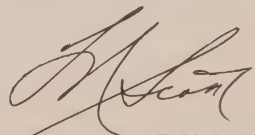
  
Vice-Chairman

to The Ontario Junior Farmer Establishment Loan Corporation,  
to the Minister of Agriculture and Food, and  
to the Treasurer of Ontario.

I have examined the balance sheet of The Ontario Junior Farmer Establishment Loan Corporation as at March 31, 1976 and the statements of revenue and expenditure and deficit for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these statements present fairly the financial position of the Corporation as at March 31, 1976, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Corporation, to the Minister and, in accordance with section 8 of The Junior Farmer Establishment Act, to the Treasurer of Ontario.

 C.A.  
F. N. Scott, C.A.,  
Provincial Auditor.

Toronto, Ontario,  
April 29, 1976.



## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Statement of Revenue and Expenditure  
for the year ended March 31, 1976

	1976 \$	1975 \$
<b>REVENUE</b>		
Mortgage interest . . . . .	3,569,602	3,821,515
Bank interest . . . . .	318,971	627,939
Gain on redemption of debentures . . . . .	262,922	—
Legal and other fees . . . . .	2,440	4,397
	<u>4,153,935</u>	<u>4,453,851</u>
<b>EXPENDITURE</b>		
Interest on capital advance—Treasurer of Ontario . . . . .	4,759,879	7,834,282
Interest on debentures . . . . .	233,658	495,000
Amortization of discount on debentures . . . . .	7,376	48,877
Losses on farm sales . . . . .	—	14,368
Life insurance premiums . . . . .	555	684
	<u>5,001,468</u>	<u>8,393,211</u>
Excess of expenditure over revenue . . . . .	<u>847,533</u>	<u>3,939,360</u>

Statement of Deficit  
for the year ended March 31, 1976

Balance, beginning of period . . . . .	—	—
Add: excess of expenditure over revenue . . . . .	847,533	3,939,360
	<u>847,533</u>	<u>3,939,360</u>
Less: provided by Ministry of Agriculture and Food . . . . .	847,533	3,939,360
Balance, end of period . . . . .	<u>—</u>	<u>—</u>

See accompanying note to financial statements.

## THE ONTARIO JUNIOR FARMER ESTABLISHMENT LOAN CORPORATION

Note to Financial Statements  
March 31, 1976

## 1. ACCOUNTING POLICIES

## (a) Fund for redemption of debentures

Commencing January, 1974, the Corporation has been making periodic deposits into this bank account of moneys which otherwise would have been applied as repayments of the capital advances from the Treasurer of Ontario. Funds from this account are being used to redeem a portion of the Corporation's debentures, and will be used to retire the balance of the Corporation's debentures on their maturity date, October 1, 1976.

## (b) Sale of property

The provisions of the Corporation's mortgage indentures allow the Corporation, without taking title through foreclosure, to sell a farm property in certain circumstances for cash or credit. Upon sale the Corporation may take back a mortgage which differs in amount from the mortgage outstanding at the time of sale. The excess of the amount of any new mortgage over the amount of the original mortgage outstanding at the time of sale is accounted for as an unrealized gain. The gain remains unrealized until such time as the amount of the original mortgage debt is retired.

Mortgage principal payments received after the amount of the original mortgage has been retired constitute a realization of the gain, and are held in trust for the original owner or other claimant by the Corporation. Mortgage interest payments received after the amount of the original mortgage debt has been retired are similarly held in trust.

## (c) Administration expenses

Salaries of the Corporation's staff and sundry administrative costs have been absorbed by the Ministry of Agriculture and Food and are not included in the statement of revenue and expenditure.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Incorporated without share capital under  
The Crop Insurance Act (Ontario)

Balance Sheet  
as at March 31, 1976

ASSETS	1976	1975
	\$	\$
Cash .....	7,638	41,039
Accounts receivable .....	—	126
	<u>7,638</u>	<u>41,165</u>
LIABILITIES	1976	1975
	\$	\$
Provision for payment of unsettled indemnities .....	1,110,149	596,957
Premiums collected in advance .....	562,131	373,481
Unearned premium reserve .....	634,353	507,156
Advances from the Treasurer of Ontario .....	365,000	3,500,000
Advances from the Ministry of Agriculture and Food .....	20,000	20,000
Reserve for payment of indemnities .....	(2,683,995)	(4,956,429)
	<u>7,638</u>	<u>41,165</u>
Note: Total amount of insurance in force (Winter Wheat and Hay Crops) .....	6,968,427	5,145,960

Approved:

  
Chairman.


  
Member.

To The Crop Insurance Commission of Ontario and  
to the Minister of Agriculture and Food

I have examined the balance sheet of The Crop Insurance Commission of Ontario as at March 31, 1976, and the statements of revenue and expenditure and reserve for payment of indemnities for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of The Crop Insurance Commission of Ontario as at March 31, 1976, and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

In accordance with section 11 of The Crop Insurance Act (Ontario), a report on the audit has been made to the Commission and to the Minister.

  
F. N. Scott, C.A.,  
Provincial Auditor.

Toronto, Ontario,  
August 25, 1976.

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Revenue and Expenditure  
for the year ended March 31, 1976

	1976 \$	1975 \$
<b>REVENUE</b>		
Crop Insurance Premiums:		
Premiums from insured persons . . . . .	5,533,590	3,702,933
Government of Canada share of premium subsidy . . . . .	5,533,590	3,702,933
	<hr/> 11,067,180	<hr/> 7,405,866
Administrative expenses paid by the Province of Ontario (Schedule) . . . . .	1,468,321	1,149,537
Interest income . . . . .	69,186	256,479
Miscellaneous . . . . .	777	(106)
	<hr/> 12,605,464	<hr/> 8,811,776
<b>EXPENDITURE</b>		
Indemnities (1976, 6,143 claims; 1975, 6,141 claims) . . . . .	8,786,369	11,937,807
Administrative expenses (Schedule) . . . . .	1,468,321	1,149,537
Interest on advances from Treasurer of Ontario . . . . .	104,279	44,978
	<hr/> 10,358,969	<hr/> 13,132,322
Excess of revenue over expenditure . . . . .	<hr/> 2,246,495	<hr/> (4,320,546)

## THE CROP INSURANCE COMMISSION OF ONTARIO

Statement of Reserve for Payment of Indemnities  
for the year ended March 31, 1976

	1976 \$	1975 \$
Balance, beginning of year . . . . .	(4,956,429)	(638,675)
<b>Deduct:</b>		
Prior year's provision for unsettled indemnities in excess of payments . . . . .	25,939	2,792
Excess of revenue over expenditure . . . . .	2,246,495	(4,320,546)
	<hr/> 2,272,434	<hr/> (4,317,754)
Balance, end of year . . . . .	<hr/> (2,683,995)	<hr/> (4,956,429)



## THE CROP INSURANCE COMMISSION OF ONTARIO

Schedule of Administrative Expenses  
for the year ended March 31, 1976

	1976	1975
	\$	\$
Salaries . . . . .	567,876	449,001
Commissions and fees—agents . . . . .	527,685	355,110
Fees and expenses—adjusters . . . . .	183,332	151,285
Advertising and publicity . . . . .	19,037	37,906
Printing and stationery . . . . .	47,296	37,868
Travelling expenses . . . . .	17,235	18,638
Members' allowances and expenses . . . . .	8,121	9,663
Training agents and adjusters . . . . .	6,074	6,694
Equipment purchases . . . . .	7,177	20,659
Telephone, telegrams and postage . . . . .	9,157	8,635
Automobiles—fuel and maintenance . . . . .	8,238	5,890
Provincial sales tax . . . . .	—	5,574
Miscellaneous supplies and services . . . . .	4,986	10,919
Arbitration board—fees and expenses . . . . .	467	1,794
Equipment maintenance and rentals . . . . .	1,633	644
Data processing . . . . .	60,007	29,257
	<u>1,468,321</u>	<u>1,149,537</u>

Note: Office space is provided by the Ministry of Agriculture and Food without charge.

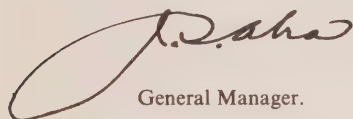


## LIQUOR CONTROL

		Balance March
ASSETS		
	1976 \$	1975 \$
Current		
Cash . . . . .	—	2,152,005
Accounts receivable . . . . .	8,397,820	4,932,305
Inventories, at cost . . . . .	73,738,668	60,044,658
Prepaid expenses . . . . .	427,371	417,060
	82,563,859	67,546,028
Mortgage receivable . . . . .	14,102	16,715
Fixed, at cost (note 2) . . . . .	67,323,976	63,249,871
Less: amounts written off . . . . .	67,323,475	63,249,385
	501	486
	82,578,462	67,563,229

See accompanying notes to financial statements.

Approved:

  
General Manager.

  
Deputy General Manager.

To the Liquor Control Board of Ontario, and  
to the Minister of Consumer and Commercial Relations.

I have examined the balance sheet of the Liquor Control Board of Ontario as at March 31, 1976 and the statements of income, retained income and changes in financial position for the year ended on that date. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Board as at March 31, 1976 and the results of its operations and the changes in its financial position for the year then ended, in accordance with generally accepted accounting principles which, except for changes resulting from new legislation as referred to in note 1 to the financial statements, have been applied on a basis consistent with that of the preceding year.

A report on the audit has been made to the Board and to the Minister.

 C.A.

Toronto, Ontario,  
September 22, 1976.

F. N. SCOTT, C.A.,  
Provincial Auditor.



## BOARD OF ONTARIO

Sheet  
1, 1976

LIABILITIES		1976	1975
		\$	\$
Current			
Bank overdraft.....	587,893	—	
Accounts payable and accrued expenses.....	48,717,576	32,306,536	
Deferred revenue.....	546	157,954	
	49,306,015	32,464,490	
Retained income.....	33,272,447	35,098,739	
	82,578,462	67,563,229	

## LIQUOR CONTROL BOARD OF ONTARIO

Statement of Income  
year ended March 31, 1976

	1976 \$	1975 \$
Sales . . . . .	767,541,966	683,258,454
Cost of sales . . . . .	432,778,675	376,701,141
Gross income . . . . .	334,763,291	306,557,313
Operating expenses (notes 1 and 3) . . . . .	80,195,048	71,686,603
Operating income . . . . .	254,568,243	234,870,710
Other revenue (notes 1 and 4) . . . . .	77,105,465	73,993,031
Net income for the year . . . . .	331,673,708	308,863,741

See accompanying notes to financial statements.

## LIQUOR CONTROL BOARD OF ONTARIO

Statement of Retained Income  
year ended March 31, 1976

	1976 \$	1975 \$
Balance at beginning of year . . . . .	35,098,739	26,384,999
Add:		
Net income for the year . . . . .	331,673,708	308,863,741
Transfer of Reserves		
Contingencies . . . . .	—	500,000
Insurance . . . . .	—	1,000,000
	331,673,708	310,363,741
Deduct:		
Payments to the Treasurer of Ontario on account of net income . . . . .	333,500,000	301,650,000
Balance at end of year . . . . .	33,272,447	35,098,740

See accompanying notes to financial statements.

## LIQUOR CONTROL BOARD OF ONTARIO

Statement of Changes in Financial Position  
year ended March 31, 1976

	1976 \$	1975 \$
Source of working capital		
Net income for the year . . . . .	331,673,708	308,863,745
Item not requiring an outlay of funds—Fixed assets written off. . . . .	4,344,575	4,493,010
Decrease in mortgage receivable . . . . .	2,613	2,453
	<u>336,020,896</u>	<u>313,359,208</u>
Application of working capital		
Investment in fixed assets . . . . .	4,344,590	4,493,041
Payments to Treasurer of Ontario on account of net income . . . . .	333,500,000	301,650,000
	<u>337,844,590</u>	<u>306,143,041</u>
Increase (decrease) in working capital . . . . .	(1,823,694)	7,216,167
Working capital at beginning of year . . . . .	35,081,538	27,865,371
Working capital at end of year . . . . .	<u>33,257,844</u>	<u>35,081,538</u>

See accompanying notes to financial statements.

## LIQUOR CONTROL BOARD OF ONTARIO

Notes to Financial Statements  
March 31, 1976

## 1. NEW LEGISLATION

The Liquor Control Act, 1975 and The Liquor Licence Act, 1975 came into force on January 2, 1976. Prior thereto, all revenues and expenses of the Liquor Licence Board of Ontario were recorded by and included in the financial statements of the Liquor Control Board of Ontario.

Commencing January 1976, pursuant to the above legislation, revenues of the Liquor Licence Board are paid to the Treasurer of Ontario. Expenses of the Liquor Licence Board were paid out of the Consolidated Revenue Fund until April 1, 1976, and thereafter out of moneys appropriated therefor by the Legislature.

Accordingly, the accompanying statement of income does not include such revenue and expenses, amounting to \$3,046,439 and \$1,325,403 respectively, for the three months ended March 31, 1976.

## 2. FIXED ASSETS

It is the policy of the Board to carry each parcel of land and each building on its books at the nominal value of \$1.00. The total of furniture and equipment in current use and leasehold improvements is carried on the books at the nominal value of \$1.00. All asset costs in excess of these nominal values are written off in the year of acquisition.

The cost at year-end of fixed assets is as follows:

	1976 \$	1975 \$
Land.....	8,374,692	8,274,771
Buildings.....	42,341,458	39,699,241
Furniture and equipment.....	9,930,790	9,210,781
Leasehold improvements.....	6,677,036	6,065,071
	<u>67,323,976</u>	<u>63,249,864</u>

Details of fixed assets written off during the year are as follows:

	1976 \$	1975 \$
Land.....	103,944	189,711
Buildings.....	2,667,597	2,505,511
Furniture and equipment.....	925,094	969,711
Leasehold improvements.....	647,940	828,011
	<u>4,344,575</u>	<u>4,493,044</u>

## 3. OPERATING EXPENSES

The total includes expenses of the Liquor Licence Board of Ontario for the nine months ended December 31, 1975.

	1976 \$	% of sales	1975 \$	% of sales
Salaries.....	54,399,506	7.09	47,481,422	6.11
Superannuation.....	2,211,349	.29	1,899,539	.24
Canada pension plan.....	585,043	.08	508,433	.07
Superannuation adjustment.....	118,101	.01	—	—
Employees' insurance and health plans.....	1,502,478	.20	1,198,108	.15
Workmen's Compensation and unemployment insurance..	838,598	.11	625,727	.08
Rent.....	5,442,044	.71	4,649,884	.59
Light, heat and power.....	1,344,412	.17	1,071,300	.14
Premises protection.....	76,899	.01	82,990	.01
Repairs and maintenance.....	1,854,710	.24	1,641,640	.21

## LIQUOR CONTROL BOARD OF ONTARIO

	1976	% of	1975	% of
	\$	sales	\$	sales
Insurance . . . . .	128,643	.02	138,970	.02
Grants in lieu of business taxes . . . . .	1,010,561	.13	820,697	.12
Grants in lieu of property taxes . . . . .	868,602	.11	742,907	.11
Postage . . . . .	121,039	.02	126,921	.02
Stationery . . . . .	876,743	.11	898,303	.13
Telephone and telegraph . . . . .	297,642	.04	280,449	.04
Packing material . . . . .	1,171,858	.15	1,210,966	.18
Freight . . . . .	21,854	.00	20,252	.00
Discounts . . . . .	66,803	.01	63,919	.01
N.A.T.O. discounts . . . . .	86,085	.01	98,531	.01
Agency commissions . . . . .	466,288	.06	392,539	.06
Agency expenses . . . . .	61,977	.01	54,826	.01
Breakages . . . . .	290,326	.04	246,666	.04
Sundries . . . . .	596,717	.08	456,374	.06
Travelling . . . . .	995,057	.13	850,177	.13
Car and truck expenses . . . . .	10,875	.00	17,040	.00
Data processing equipment rental and supplies . . . . .	366,899	.05	463,541	.07
Store services expense . . . . .	256,812	.03	221,103	.03
Ontario Provincial Police—reimbursement of certain administrative and enforcement expenses . . . . .	401,273	.05	369,601	.05
Store stock losses . . . . .	343,418	.04	254,604	.04
Store security service . . . . .	363,264	.05	306,166	.04
Fixed assets written off . . . . .	4,344,575	.57	4,493,010	.67
	81,520,451	10.62	71,686,605	10.50
Less: LLB expenses recovered (note 1) . . . . .	1,325,403	.17	—	—
	80,195,048	10.45	71,686,605	10.50

## OTHER REVENUE

This includes revenue of the Liquor Licence Board of Ontario for the nine months ended December 31, 1975. Pursuant to the new legislation as described in note 1, the jurisdiction for the collection of gallonage fees was transferred to the Liquor Licence Board effective January 2, 1976. However, gallonage fees for the three months ended March 31, 1976, amounting to \$12,164,843, have been included in the records of the Liquor Control Board of Ontario.

	1976	1975
	\$	\$
Brewers' licence fees . . . . .	12,000	13,500
Brewery store and brewers' retail store licence fees . . . . .	163,100	203,800
Gallonage fees on beer production—Ontario breweries . . . . .	55,904,743	50,013,388
Gallonage fees on beer sales—Extra—Provincial Breweries . . . . .	4,082,846	3,270,767
Licence fees—The Liquor Licence Act . . . . .	10,167,904	12,231,281
Ontario wine licence fees . . . . .	30,692	975,342
Special occasion permit fees . . . . .	1,410,005	1,880,030
Special occasion permit purchase fees . . . . .	2,931,746	3,076,148
Transfer fees . . . . .	1,718,279	1,801,601
Interest on bank balances . . . . .	78,546	66,816
Miscellaneous income . . . . .	605,604	460,365
	77,105,465	73,993,038

## ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Board is subject to controls on compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

## ALGONQUIN FORESTRY AUTHORITY

Incorporated without share capital under  
The Algonquin Forestry Authority Act, 1974

Balance Sheet  
as at March 31, 1976

ASSETS	1976 \$	1975 \$
<b>CURRENT</b>		
Cash . . . . .	127,636	
Accounts receivable . . . . .	394,445	
Inventory, at cost . . . . .	13,238	
Prepaid expenses . . . . .	1,862	
	<hr/> 537,181	
<b>FIXED</b>		
In service, at cost (note 1) . . . . .	36,171	80
Less: accumulated depreciation . . . . .	5,112	—
	<hr/> 31,059	<hr/> 80
Capital roads under construction, at cost . . . . .	74,944	—
	<hr/> 106,003	<hr/> 80
	<hr/> 643,184	<hr/> 80
	<hr/> <hr/>	<hr/> <hr/>
<b>LIABILITIES AND DEFICIT</b>		
<b>CURRENT LIABILITIES</b>		
Accounts payable and accrued liabilities . . . . .	743,649	75,40
TERM LOANS, PROVINCE OF ONTARIO . . . . .	400,000	—
	<hr/> 1,143,649	<hr/> 75,40
Deficit . . . . .	(500,465)	(74,60)
	<hr/> 643,184	<hr/> 80
	<hr/> <hr/>	<hr/> <hr/>

See accompanying notes to financial statements.

On behalf of the Board of Directors:



Director.



Director.



## ALGONQUIN FORESTRY AUTHORITY

Statement of Income and Expense  
for the year ended March 31, 1976

	1976	(Note 2) 1975
INCOME	\$	\$
Crown timber sales . . . . .	1,071,557	
Road tolls . . . . .	24,911	
Forest management and protection revenue . . . . .	4,195	
	<u>1,100,663</u>	
EXPENSES		
Operating		
Crown timber stumpage charges . . . . .	1,148,414	
Road maintenance . . . . .	41,186	
Forest management and protection charges . . . . .	4,255	
	<u>1,193,855</u>	
Administrative and other		
Salaries and benefits . . . . .	149,969	
Directors' allowances and expenses . . . . .	36,731	15,342
Office rent . . . . .	12,433	1,274
Office supplies and expense . . . . .	17,305	1,976
Public relations . . . . .	13,326	2,155
Staff recruitment and relocation . . . . .	18,038	3,854
Technical supplies . . . . .	13,519	
Operations planning cruise . . . . .	16,975	50,000
Vehicle operating . . . . .	6,617	
Legal and consulting . . . . .	4,748	
Depreciation . . . . .	5,175	
Interest . . . . .	28,957	
Miscellaneous . . . . .	8,879	
	<u>332,672</u>	<u>74,601</u>
	<u>1,526,527</u>	<u>74,601</u>
Loss for the year . . . . .	<u>425,864</u>	<u>74,601</u>

See accompanying notes to financial statements.



## ALGONQUIN FORESTRY AUTHORITY

Statement of Deficit  
for the year ended March 31, 1976

	1976	(Note 2) 1975
	\$	\$
Balance, beginning of year . . . . .	74,601	—
Add:		
Net loss for the year . . . . .	425,864	74,601
Balance, end of year . . . . .	<u>500,465</u>	<u>74,601</u>

See accompanying notes to financial statements.

## ALGONQUIN FORESTRY AUTHORITY

Statement of Changes in Financial Position  
for the year ended March 31, 1976

	1976	1975
	\$	\$
Source of working capital:		
Term loans, Province of Ontario . . . . .	400,000	
Proceeds from disposal of fixed assets . . . . .	227	
	<u>400,227</u>	
Use of working capital:		
Loss for the year . . . . .	425,864	74,601
Less: item not requiring outlay of working capital—depreciation . . . . .	(5,175)	—
	<u>420,689</u>	<u>74,601</u>
Purchase of fixed assets . . . . .	110,605	800
	<u>531,294</u>	<u>75,401</u>
Increase (decrease) in working capital . . . . .	(131,067)	(75,401)
Working capital (deficiency), beginning of year . . . . .	(75,401)	—
Working capital (deficiency), end of year . . . . .	<u>(206,468)</u>	<u>(75,401)</u>

## Changes in Working Capital

Increase (decrease) in current assets		
Cash . . . . .	127,636	
Accounts receivable . . . . .	394,445	
Inventory . . . . .	13,238	
Prepaid expenses . . . . .	1,862	
	<u>537,181</u>	
Decrease (increase) in current liabilities		
Accounts payable and accrued liabilities . . . . .	(668,248)	(75,401)
Increase (decrease) in working capital . . . . .	<u>(131,067)</u>	<u>(75,401)</u>

See accompanying notes to financial statements.

## ALGONQUIN FORESTRY AUTHORITY

Notes to Financial Statements  
March 31, 1976

## FIXED ASSETS AND DEPRECIATION

Fixed assets in service are stated at acquisition cost and consist of:

	1976		1975	
	Cost	Accumulated Depreciation	Cost	Accumulated Depreciation
	\$	\$	\$	\$
Furniture and fixtures . . . . .	17,208	1,127	800	—
Technical equipment . . . . .	2,860	136	—	—
Automotive vehicles . . . . .	16,103	3,849	—	—
	<u>36,171</u>	<u>5,112</u>	<u>800</u>	<u>—</u>
	5,112		—	
	<u>31,059</u>		<u>800</u>	

Depreciation is provided for on the straight line method, generally using rates of 10 per cent per annum for furniture, fixtures and technical equipment and 33½ per cent per annum for automotive vehicles.

## COMPARATIVE FIGURES

Comparative figures for 1975 are for the period from inception on January 1, 1975 to March 31, 1975 and have been reclassified where necessary to conform with 1976 presentation.

## ANTI-INFLATION LEGISLATION

Pursuant to the terms of an agreement between the Province of Ontario and the Government of Canada, the Authority is subject to controls on prices, profits, and compensation instituted by the Government of Canada in the Anti-Inflation Act, effective October 14, 1975.

## SUBSEQUENT EVENT

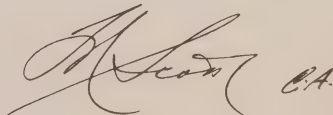
The Authority received a grant of \$610,000 for the 1976-77 year from the Province of Ontario, pursuant to section 12 of The Algonquin Forestry Authority Act, 1974. Such amount was deposited by the Authority on May 11, 1976.

the Board of Directors of the Algonquin Forestry Authority and  
to the Minister of Natural Resources

I have examined the balance sheet of the Algonquin Forestry Authority as at March 31, 1976 and the statements of income and expense, deficit, and changes in financial position for the year then ended. My examination included a general review of the accounting procedures and such tests of accounting records and other supporting evidence as I considered necessary in the circumstances.

In my opinion these financial statements present fairly the financial position of the Authority as at March 1976 and the results of its operations for the year then ended, in accordance with generally accepted accounting principles applied on a basis consistent with that of the preceding period.

In accordance with section 18 of The Algonquin Forestry Authority Act, 1974, a report on the audit has been made to the Authority and to the Minister.



F. N. Scott, C.A.,  
Provincial Auditor.







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-P71

public  
accounts  
1975-76

volume 3—details of expenditure



ONTARIO

PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS





**public  
accounts  
1975-76**

**volume 3—details of expenditure**



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**ONTARIO**

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**PUBLISHED BY THE MINISTRY OF TREASURY, ECONOMICS  
AND INTERGOVERNMENTAL AFFAIRS**

**Printed by J. C. Thatcher, Queen's Printer for Ontario**

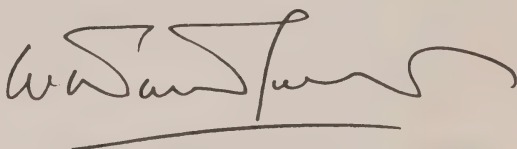


TO THE HONOURABLE PAULINE M. MCGIBBON, Q.C., LL.D., D.U. (Ott.),  
*Lieutenant Governor of the Province of Ontario*

MAY IT PLEASE YOUR HONOUR :

The undersigned has the honour to present to Your Honour supplementary information to the Public Accounts of the Province of Ontario for the fiscal year ended March 31st, 1976, in accordance with the requirements of The Ministry of Treasury, Economics and Intergovernmental Affairs Act, 1972.

Respectfully submitted,

A handwritten signature in dark ink, appearing to read 'W. Darcy McKeough', with a horizontal line drawn underneath it.

W. DARCY MCKEOUGH,  
*Treasurer of Ontario,  
Minister of Economics and  
Intergovernmental Affairs*

Toronto, December 17, 1976

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## A GUIDE TO PUBLIC ACCOUNTS

### 1. SCOPE OF THE PUBLIC ACCOUNTS

The 1975-76 Public Accounts of the Province of Ontario comprise three volumes:

Volume 1 contains the financial statements of the Province.

Volume 2 contains the financial statements of those Provincial Crown corporations, boards and commissions in which the Province has an investment or which have an advance from the Province.

Volume 3 contains the details of expenditure required by the Standing Committee on Public Accounts.

### 2. A GUIDE TO VOLUME 3 OF THE PUBLIC ACCOUNTS

Details of expenditure are reported under the following categories for each ministry:

#### (1) Voted Appropriations

##### (a) Salaries and Wages

Employees who earned \$25,000 or more in the fiscal year are listed in alphabetical sequence. In addition, remuneration exceeding \$25,000 received by officials from two or more Ministries is contained in pages 213 to 215.

##### (b) Employee Benefits

##### (c) Travelling Expenses

Individuals whose total travelling expenses were more than \$2,500 are listed alphabetically. The travelling expenses of Ministers, Parliamentary Assistants and Deputy Ministers are included regardless of amount.

##### (d) Other Payments

Recipients of payments accumulating to more than \$10,000 are listed in alphabetical sequence under various subheadings appropriate to the individual ministry.

#### (2) Statutory Appropriations

Amounts paid are listed by individual Statutory Appropriation.



## OFFICE OF THE LIEUTENANT GOVERNOR

Hon. Pauline McGibbon, Lieutenant Governor

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$38,124)

Salaries and Wages under \$25,000, 38,124.

## Employee Benefits (\$3,804)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 403; Group Insurance, 305; Long Term Income Protection Plan, 82; Ontario Health Insurance Plan, 415; Public Service Superannuation Fund, 1,755; Unemployment Insurance, 557.

Other Benefits—Attendance Bonus Credits, 285.

Payments to other Ministries re: Various Benefits, 109.

Less: Recoveries from other Ministries, 107.

## Other Payments (\$51,164)

Materials, Supplies, etc. (\$21,164):

Accounts under \$10,000, 21,164.

Expenses (\$30,000):

Her Honour Pauline McGibbon allowance for contingencies, 30,000.

Total Other Payments.....	51,164
---------------------------	--------

## Summary of Expenditure

Voted

Salaries and Wages.....	38,124
Employee Benefits.....	3,804
Other Payments.....	51,164
<b>Total Expenditure, Office of the Lieutenant Governor.....</b>	<b>\$93,092</b>





## OFFICE OF THE ASSEMBLY

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,350,488)

P. A. Brannan, 25,806; R. J. Fleming, 39,720; J. Holtby, 27,564; R. G. Lewis, 48,796;—Salaries and wages under \$25,000, 1,208,602.

## Employee Benefits (\$166,895)

Payments to the Treasurer of Ontario re: Group Insurance, Long Term Income Protection, Extended Health, 22,748; Ontario Health Insurance Plan, 13,202; Public Service Superannuation Fund, 78,231.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 21,967; Unemployment Insurance, 22,221; Attendance Bonus Credits (Annual), 8,526.

## Travelling Expenses (\$33,495)

Accounts under \$2,500, 33,495.

## Other Payments (\$8,168,582)

Materials and Supplies (\$1,561,217):

The Carswell Co. Ltd., 395,020; Croy Roy Distributors Ltd., 19,843; A. B. Dick Company of Canada, 26,139; Dictaphone Corporation Ltd., 17,326; J. & J. Dineley Ltd., 216,293; Espie Printing & Stationery Ltd., 13,382; Gestetner (Canada) Ltd., 11,439; International Business Machines Ltd., 42,290; Liquor Control Board of Ontario, 15,502; Management Board of Cabinet, 10,556; Ministry of Government Services, 200,810; Ministry of Government Services, Government Stationery Account, 25,048; Ministry of Transportation and Communications, 21,666; Ministry of Treasury, Economics and Intergovernmental Affairs, 66,271; Noble Scott Company Ltd., 440,843; Talk-Away Sales, 16,306;—Accounts under \$10,000, 175,241.

Less: Recoveries from Sales Deposits (\$152,758):

Members' Dining Room and Snack Bar, 101,446; Bar—Members' Lounge, Press Gallery, Dining Room, 51,312.

Allowance to Mr. Speaker in Lieu of Contingencies (\$13,000):

Honourable Russell D. Rowe, 13,000.

Grants (\$37,426):

Commonwealth Parliamentary Association, 4,426; Canadian Political Science Association re: Legislative Interns, 33,000.

Members' and Caucus Support Services (\$2,146,695):

Salaries and Wages (\$1,666,749):

Sundry persons employed for Members and Caucus (not Public Servants) (\$1,666,749):

E. Adams, 16,424; M. Gee, 26,268;—Salaries and wages under \$25,000, 1,624,057.

Employee Benefits (\$92,425):

Payments to Receiver General for Canada re: Canada Pension Plan, 22,735; Unemployment Insurance, 25,914;—Other Payments: North American Life Assurance Co., 10,408; London Life Insurance Co., 18,527; Attendance Bonus Credits, 11,560; Group Insurance, Long Term Income Protection, 3,281.

Travelling Expenses, Accounts under \$2,500, (\$19,508):

Materials and Supplies (\$368,013):

Alphatext Systems Ltd., 45,904; A. B. Dick Company of Canada, 19,999; International Business Machines, 21,805; Ministry of Government Services, 34,739; Ministry of Government Services, Government Stationery Account, 14,617; Ministry of Treasury, Economics and Intergovernmental Affairs, 40,790; Monitor Productions Ltd., 21,192; Barbara Sullivan Associates, 11,920; Whyte Hook Papers, 29,897; Xerox of Canada Ltd., 18,417;—Accounts under \$10,000, 108,733.

## OFFICE OF THE ASSEMBLY—Continued

Members' Indemnities and Allowances, Supplies and Communications (\$3,986,258):

Indemnities (\$1,819,262):

78 Members at \$15,000 per annum, 1,170,000; 39 Members at \$6,967 per annum (April 1, 1975 to September 17, 1975), 271,721; 47 Members at \$8,033 per annum (September 18, 1975 to March 31, 1976), 377,541.

Additional Indemnities (\$65,194):

Leader of the Opposition—S. Lewis, 9,639; R. F. Nixon, 8,361; Leader of the Liberal Party—R. F. Nixon, 1,776; S. Smith, 902; Leader of the New Democratic Party—S. Lewis, 2,322; Opposition House Leader—J. R. Breithaupt, 2,322; I. Deans, 2,678; Liberal Party House Leader—J. R. Breithaupt, 1,339; New Democratic Party House Leader—I. Deans, 1,161; Speaker—Hon. R. D. Rowe, 9,000; Deputy Speaker and Chairman of the Committees of the Whole House—W. Hodgson, 1,817; J. E. Stokes, 2,131; Deputy Chairman of the Committees of the Whole House—G. E. Smith, 2,369; Chief Government Whip—R. D. Kennedy, 3,948; Deputy Government Whip—J. A. Belanger, 1,279; B. Gilbertson, 1,090; Government Whips—J. Lane, 852; G. Nixon, 727; W. J. Nuttall, 727; T. Wardle, 727; Chief Opposition Whip—M. Makarchuk, 1,500; H. Worton, 1,090; Opposition Whips—T. Bounsall, 1,000; D. Moffatt, 1,000; B. Newman, 727; J. Spence, 727; Chief Liberal Party Whip—H. Worton, 1,304; Liberal Party Whip—J. Spence, 1,044; Chief New Democratic Party Whip—J. E. Stokes, 908; New Democratic Party Whip—T. Bounsall, 727.

Chairmen of Standing Committees (\$4,646):

H. Edighoffer, 284; D. Ewen, 727; R. G. Hodgson, 727; D. H. Morrow, 727; R. K. McNeil, 727; P. Reid, 727; T. Wardle, 727.

Allowance for Expenses (\$909,631):

78 Members at \$7,500 per annum, 585,000; 39 Members at \$3,484 per annum (April 1, 1975 to September 17, 1975), 135,861; 47 Members at \$4,016 per annum (September 18, 1975 to March 31, 1976), 188,770.

Representation Allowance (\$11,000):

Hon. W. G. Davis, 4,500; S. Lewis, 2,303; R. F. Nixon, 1,926; Hon. R. D. Rowe, 2,000; S. Smith, 271.

Severance Allowance (\$75,000):

20 Members at \$3,750, 75,000.

Accommodation and Travel Expenses (\$554,672).

Materials and Supplies (\$546,853):

Inter City Papers Ltd., 25,546; Ministry of Government Services, 314,463; Ministry of Government Services, Government Stationery Account, 70,486; Thistle Printing Ltd., 56,814;—Accounts under \$10,000, 79,544.

Constituency Offices (\$116,280):

Salaries and Wages (\$74,647): Accounts under \$25,000, 74,647.

Employee Benefits (\$2,532): Canada Pension Plan, 1,030; Unemployment Insurance, 1,502.

Travelling Expenses (\$75): Accounts under \$2,500, 75.

Materials, Supplies, etc. (\$39,026): Accounts under \$10,000, 39,026.

Committee Fees (\$307,706):

Select Committee to inquire into and review The Corporations Act of the Province of Ontario and related Acts and Regulations including The Corporations Information Act and The Mortmain and Charitable Uses Act (\$119,311):

(Cumulative Expenses to March 31, 1976, \$926,469)

Per Diem Allowances for Expenses Attending Meetings:

J. A. Belanger, 200; D. Ewen, 200; R. M. Johnston, 200; P. Lawlor, 200; J. A. Renwick, 200; G. E. Smith, 150; J. A. Taylor, 200.

Travelling Allowances and Disbursements:

J. A. Belanger, 296; D. Ewen, 192; R. M. Johnston, 231; J. Renwick, 50; G. E. Smith, 147; J. A. Taylor, 142.

Miscellaneous:

Borden & Elliot, 55,109; Ness & Winters, 21,573; Peel Gazette, 23,469;—Accounts under \$10,000, 9,867; Payroll, 6,708; Benefits, 177.

Select Committee on Economic and Cultural Nationalism (\$15,108):

(Cumulative Expenses to March 31, 1976, \$588,997)

Noble Scott Company Ltd., 14,122;—Accounts under \$10,000, 986.

Select Committee on Motorized Snow Vehicles and All-Terrain Vehicles (\$14):

(Cumulative Expenses to March 31, 1976, \$220,784)

Accounts under \$10,000, 14.

## OFFICE OF THE ASSEMBLY—Continued

## Select Committee on the Utilization of Educational Facilities (\$20,465):

(Cumulative Expenses to March 31, 1976, \$383,597)

## Miscellaneous:

Alger Press Ltd., 13,652;—Accounts under \$10,000, 5,151; Payroll, 1,619; Benefits, 43.

## Select Committee on the 4th and 5th Reports of the Ontario Commission on the Legislature (\$15,368):

(Cumulative Expenses to March 31, 1976, \$15,368)

## Per Diem Allowances for Expenses Attending Meetings:

D. H. Morrow, Chairman, 1,020; M. Campbell, 850; M. Cassidy, 800; M. Gaunt, 750; B. Gregory, 800; E. W. Martel, 850; R. K. McNeil, 850.

## Travelling Allowances and Disbursements:

D. H. Morrow, Chairman, 584; M. Campbell, 64; M. Cassidy, 580; M. Gaunt, 271; B. Gregory, 195; E. W. Martel, 1,184; R. K. McNeil, 465.

## Miscellaneous:

Accounts under \$10,000, 2,350; Payroll, 3,622; Benefits, 133.

## Select Committee to Review Ontario Hydro's Proposed Rate Increase (\$127,273):

(Cumulative Expenses to March 31, 1976, \$127,273)

## Per Diem Allowances for Expenses Attending Meetings:

D. C. MacDonald, Chairman, 1,260; I. Deans, 600; F. Drea, 950; J. Eakins, 1,050; E. Gigantes, 1,000; L. Grossman, 950; R. Haggerty, 1,000; J. Lane, 1,050; G. McCague, 950; J. Reed, 850; J. Renwick, 800; D. Wiseman, 850.

## Travelling Allowances and Disbursements:

D. C. MacDonald, Chairman, 90; I. Deans, 91; F. Drea, 86; J. Eakins, 1,390; E. Gigantes, 919; L. Grossman, 66; R. Haggerty, 1,083; J. Lane, 2,382; G. McCague, 1,129; J. Reed, 51; J. Renwick, 160; D. Wiseman, 1,811.

## Miscellaneous:

Canada Consulting Group, 49,169; Siegal, Fogler, 38,028; Melvyn A. Fuss Associates, 12,714;—Accounts under \$10,000, 6,794.

## Standing Committee on Public Accounts (\$175):

(Cumulative Expenses to March 31, 1976, \$175)

Accounts under \$10,000, 175.

## Select Committee on Ombudsman Guidelines (\$310):

(Cumulative Expenses to March 31, 1976 \$310)

Accounts under \$10,000, 310.

## Select Committee on Bill No. 5 to regulate Holiday Closings for Retail Businesses (\$4,941):

(Cumulative Expenses to March 31, 1976, \$4,941)

Accounts under \$10,000, 4,941.

## Select Committee on Rent Review (\$4,741):

(Cumulative Expenses to March 31, 1976, \$4,471)

Accounts under \$10,000, 4,741.

Total Other Payments ..... 8,168,582

## Statutory (\$20,371,060)

## Contribution to Legislative Assembly Retirement Allowances Account (\$7,946,460)

Payment to the Account, 7,946,460.

## Expenses of Elections (\$10,828,920)

## Electoral Districts (\$9,725,911):

Algoma, 57,405; Algoma-Manitoulin, 53,974; Brampton, 89,188; Brantford, 79,647; Brant-Oxford-Norfolk, 70,870; Brock, 64,085; Burlington South, 95,852; Cambridge, 80,525; Carleton, 91,401; Carleton East, 96,747; Carleton-Grenville, 70,511; Chatham-Kent, 67,301; Cochrane North, 62,428; Cochrane South, 67,806; Cornwall, 66,221; Dufferin-Simcoe, 87,751; Durham East, 82,344; Durham



## OFFICE OF THE ASSEMBLY—Continued

West, 70,486; Durham-York, 82,685; Elgin, 66,367; Erie, 59,142; Essex North, 65,622; Essex South, 70,787; Fort William, 70,962; Frontenac-Addington, 71,932; Grey, 79,016; Grey-Bruce, 77,588; Haldimand-Norfolk, 83,540; Halton-Burlington, 77,092; Hamilton Centre, 73,984; Hamilton East, 79,285; Hamilton Mountain, 75,811; Hamilton West, 82,956; Hastings-Peterborough, 78,673; Huron-Bruce, 73,573; Huron-Middlesex, 58,131; Kenora, 66,045; Kent-Elgin, 66,505; Kingston and The Islands, 91,151; Kitchener, 84,424; Kitchener-Wilmot, 69,554; Lake Nipigon, 74,376; Lambton, 59,284; Lanark, 61,994; Leeds, 63,229; Lincoln, 59,765; London Centre, 95,478; London North, 87,741; London South, 97,478; Middlesex, 64,091; Mississauga East, 76,444; Mississauga North, 89,843; Mississauga South, 72,730; Muskoka, 54,248; Niagara Falls, 81,638; Nickel Belt, 53,337; Nipissing, 82,400; Northumberland, 80,421; Oakville, 70,632; Oshawa, 67,587; Ottawa Centre, 109,589; Ottawa East, 95,300; Ottawa South, 96,480; Ottawa West, 104,627; Oxford, 91,968; Parry Sound, 68,557; Perth, 80,753; Peterborough, 107,073; Port Arthur, 69,910; Prescott and Russell, 81,787; Prince Edward-Lennox, 63,262; Quinte, 79,519; Rainy River, 54,636; Renfrew North, 53,345; Renfrew South, 73,790; St. Catharines, 91,755; Sarnia, 75,234; Sault Ste. Marie, 81,675; Simcoe Centre, 89,108; Simcoe East, 93,513; Stormont-Dundas and Glengarry, 71,356; Sudbury, 84,687; Sudbury East, 84,599; Timiskaming, 83,338; Victoria-Haliburton, 68,850; Waterloo North, 75,596; Welland-Thorold, 72,272; Wellington-Dufferin-Peel, 87,754; Wellington South, 80,499; Wentworth, 67,426; Wentworth North, 81,114; Windsor-Riverside, 94,414; Windsor-Sandwich, 68,745; Windsor-Walkerville, 89,115; York Centre, 99,500; York North, 86,881; Metro Toronto: Armourdale, 86,894; Beaches-Woodbine, 77,803; Bellwoods, 51,413; Don Mills, 93,863; Dovercourt, 50,726; Downsview, 65,271; Eglinton, 95,439; Etobicoke, 69,501; High Park-Swansea, 75,399; Humber, 102,762; Lakeshore, 78,756; Oakwood, 65,851; Oriole, 90,742; Parkdale, 56,379; Riverdale, 64,094; St. Andrew-St. Patrick, 74,623; St. David, 76,593; St. George, 90,616; Scarborough Centre, 81,740; Scarborough East, 87,397; Scarborough-Ellesmere, 73,160; Scarborough North, 98,337; Scarborough West, 75,157; Wilson Heights, 79,851; York East, 88,791; York Mills, 95,406; York South, 78,642; York West, 99,689; Yorkview, 90,904.

## Materials, Supplies, etc. (\$1,103,009):

Arthur-Jones Lithographing, 10,775; Buntin Reid Paper Co., 35,042; R & M Productions, 72,287; Foste Advertising, 258,735; Gage Envelopes, 22,242; I.F.C. Services, 10,082; Jarrett Gould Elliott, 15,870; Lawson Business Forms, 72,864; Magill Business System, 15,549; Noble Scott Co., 19,094; Office Print & Litho, 35,816; Pir-Culiner Advertising, 31,670; Romac Products, 23,081;—Accounts under \$10,000, 479,902.

## Commission on Election Contributions and Expenses (\$1,595,680)

## Salaries and Wages (\$134,224):

A. Wishart, 39,154; D. Joynt, 25,408;—Salaries and wages under \$25,000, 69,662.

## Employee Benefits (\$7,876):

Payments to the Treasurer of Ontario re: Group Insurance, Long Term Income Protection, Extended Health, 1,058; Ontario Health Insurance Plan, 731; Public Service Superannuation Fund, 3,301.

Other Payments—Receiver General for Canada re: Canada Pension Plan, 1,160; Unemployment Insurance, 1,116; Attendance Bonus Credits, 510.

## Travelling Expenses (\$7,876):

A. Wishart, 2,625;—Accounts under \$2,500, 5,251.

## Materials, Supplies, etc. (\$428,599):

Clarkson Gordon & Company, 35,300; Corporate Properties Ltd., 65,355; Foster Advertising Ltd., 82,89; C. F. Houghton Ltd., 11,925; Ministry of Government Services, 94,916; Ministry of Treasury, Economic and Intergovernmental Affairs, 11,641; Moore Business Forms Ltd., 14,293; Public Industrial Relations Ltd., 10,923; Tory, Tory, Deslauriers & Bennington, 40,000;—Accounts under \$10,000, 61,353.

## Transfer Payments (\$1,017,105):

Audit Fees, Constituency Associations, Section 41(7A), 5,585; Audit Fees, Candidates, Section 41(7E), 75,520; Candidate Expenses, Section 45, 936,000.

OFFICE OF THE ASSEMBLY — Concluded

Summary of Expenditure

Voted	
Salaries and Wages .....	1,350,488
Employee Benefits .....	166,895
Travelling Expenses .....	33,495
Other Payments .....	8,168,582
	<hr/>
	9,719,460
Statutory .....	20,371,060
	<hr/>
Total Expenditure, Office of the Assembly .....	\$30,090,520
	<hr/> <hr/>





## OFFICE OF THE PREMIER

Hon. William G. Davis, Premier and President of the Council

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$928,822)

Dr. E. E. Stewart . . . . . Deputy Minister . . . . .	49,729
R. I. Beatty, 28,516; D. Beeney, 18,921; R. A. Cook, 28,250; M. S. Fitzpatrick, 37,790; R. L. McNeil, 33,044; J. H. Miller, 25,108; C. Westcott, 46,518; A. Wishart, 4,914;—Salaries and wages under \$25,000, 656,032.	

## Employee Benefits (\$78,180)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 8,369; Group Insurance, 5,181; Long Term Income Protection, 4,369; Ontario Health Insurance Plan, 6,271; Public Service Superannuation Fund, 36,712; Unemployment Insurance, 10,685.  
Other Benefits—Attendance Bonus Credits, 4,942; Attendance Gratuities, 2,749.  
Less: Recoveries from other Ministries, 1,098.

## Travelling Expenses (\$35,728)

Hon. W. Davis, 11,267; E. E. Stewart, 1,836; L. Steinman, 3,835;—Accounts under \$2,500, 18,790.

## Other Payments (\$297,322)

Materials, Supplies, etc. (\$297,322):  
Foster Advertising, 18,366; Ministry of Government Services, 72,899; IBM Canada Ltd., 16,112; Robert Ramsay Ltd., 12,000; Xerox of Canada, 13,283;—Accounts under \$10,000, 164,662.

## Statutory (\$25,000)

## Premier's Salary (\$25,000)

Hon. William G. Davis . . . . .	25,000
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## Summary of Expenditure

Voted	
Salaries and Wages . . . . .	928,822
Employee Benefits . . . . .	78,180
Travelling Expenses . . . . .	35,728
Other Payments . . . . .	297,322
	<hr/>
	1,340,052
Statutory . . . . .	25,000
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Total Expenditure, Office of the Premier . . . . .	<b>\$1,365,052</b>



# CABINET OFFICE DETAILS OF EXPENDITURE

## Voted

### Salaries and Wages (\$872,232)

J. D. Fleck ..... Secretary of the Cabinet ..... 42,718

T. I. Campbell, 43,451; J. A. Cassils, 25,325; R. A. Farrell, 28,516; R. A. LeNeveu, 37,214; D. Y. Lewis, 40,162; D. W. Oke, 35,996; R. S. Samlalsingh, 30,251; C. F. Sauve, 27,879;—Salaries and wages under \$25,000, 560,720.

### Employee Benefits (\$89,357)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 7,198; Group Insurance, 5,543; Long Term Income Protection, 5,432; Ontario Health Insurance Plan, 6,904; Public Service Superannuation Fund, 35,904; Unemployment Insurance, 8,731.

Other Benefits—Attendance Bonus Credits, 342; Attendance Gratuities, 15,589.

Payments to other Ministries re: Various Benefits, 3,714.

### Travelling Expenses (\$35,207)

Hon. S. Handleman, 604; Hon. L. Henderson, 504; Hon. J. McNie, 1,715; Hon. J. White, 6,339; J. D. Fleck, 2,709;—Accounts under \$2,500, 23,336.

### Other Payments (\$170,870)

Materials, Supplies, etc. (\$163,870):

Ministry of Government Services, 21,608; Jurit Administrative Personnel Consultants Ltd., 12,717; Xerox of Canada Ltd., 21,986;—Accounts under \$10,000, 107,559.

### Grants and Subsidies (\$7,000):

The Ad Hoc Committee on Career Education, 7,000.

### Statutory (\$12,274)

### Ministers Without Portfolio Salaries (\$12,274)

Hon. R. Beckett, 2,274; Hon. R. Brunelle, 1,127; Hon. L. Henderson, 1,127; Hon. J. McNie, 3,873; Hon. J. White, 3,873.

## Summary of Expenditure

Voted	
Salaries and Wages .....	872,232
Employee Benefits .....	89,357
Travelling Expenses .....	35,207
Other Payments .....	170,870
	1,167,666
Statutory .....	12,274
<b>Total Expenditure, Cabinet Office .....</b>	<b>\$1,179,940</b>



## MANAGEMENT BOARD OF CABINET

Hon. J. A. C. Auld, Minister

Hon. E. A. Winkler, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$13,520,173)

W. A. B. Anderson	Chairman, Management Board	49,729
S. W. Clarkson	Chairman, Civil Service Commission	49,295
E. Aboud, 25,989; D. G. Airhart, 26,476; C. Bell, 29,506; O. M. Berg, 38,866; N. V. Briscoe, 26,390; A. S. Bronskill, 35,190; H. D. Burt, 32,153; D. O. Campbell, 28,054; G. I. Campbell, 25,857; R. D. Carman, 43,451; D. S. Caverly, 43,451; J. Clark, 26,471; H. A. Clarke, 35,351; B. G. Cook, 29,161; H. Copland, 40,162; S. Davidovich, 32,980; T. A. Dawes, 30,995; P. J. Dewinter, 29,332; M. S. Flint, 25,116; K. G. Forker, 29,295; J. R. Gardner, 26,496; P. A. Gelinas, 33,599; J. C. Giguere, 25,630; W. J. Gorchinsky, 29,332; H. F. Goss, 26,463; R. F. Green, 33,072; J. G. Griffin, 27,152; N. K. Harris, 31,174; A. D. Heath, 28,216; G. B. Hobson, 27,537; O. Honsa, 25,866; D. B. Jackson, 8,796; J. A. Jackson, 35,610; M. L. Jeffery, 26,463; I. H. Jennings, 31,351; H. H. Kivi, 25,503; V. F. MacDonald, 33,541; E. V. Margetts, 33,968; E. A. McKee, 29,332; N. E. Mealing, 28,883; H. P. Noble, 22,656; N. J. Parker, 27,793; D. R. Peebles, 27,407; W. W. Petryniak, 5,420; A. W. Rae, 37,214; A. I. Rands, 33,334; B. D. Riddell, 28,500; R. K. D. Sachse, 40,162; P. G. Schwindt, 31,836; J. R. Scott, 40,162; K. W. Skelton, 33,072; D. J. Tremeer, 31,488; M. Veskimets, 25,194; I. H. Viebrock, 27,665; B. F. Webber, 29,253; J. J. Wilbee, 29,332; G. E. Wildish, 29,332;—Salaries and wages under \$25,000, 11,718,769.		

## Employee Benefits (\$854,291)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 155,652; Group Insurance, 28,187; Long Term Income Protection, 43,766; Ontario Health Insurance Plan, 49,059; Public Service Superannuation Fund, 288,610; Supplementary Health and Hospital Plan, 12,257; Unemployment Insurance, 197,410.  
Other Benefits—Attendance Bonus Credits, 33,800; Attendance Gratuities, 33,699; Death Benefits, 940.  
Workmen's Compensation Board, 10,911.

## Travelling Expenses (\$140,896)

Ion. J. A. C. Auld, 2,499; Hon. E. A. Winkler, 1,123; W. A. B. Anderson, 2,898; S. W. Clarkson, 996; M. S. Flint, 3,659; W. J. Foster, 3,041; K. T. Penrose, 2,870;—Accounts under \$2,500, 94,579.  
Travelling Expenses not allocated to Individuals: Continental Inn, 12,665; Ministry of Transportation and Communications 3,195; Talisman Resort, 13,371.

## Other Payments (\$2,272,739)

Materials, Supplies, etc. (\$2,241,328):  
Algonquin College of Applied Arts and Technology, 96,052; Beaver Food Ltd., 88,497; Canada Catering Company Limited, 16,142; H. J. Clawson, 11,000; Consolidated Maintenance Services Limited, 47,473; Currie, Coopers and Lybrand Ltd., 20,216; Dermer Jerry, 14,000; Drake Advertising Ltd., 312,860; Glad Archer, 11,157; G. M. Graham & Co. Ltd., 19,528; I.B.M. Canada Limited, 19,891; Kepner Tregoe Associates Ltd., 28,600; Le Centre des Jeunes et de la Culture Inc., 59,667; Ministry of Government Services, 410,863; Ministry of Industry and Tourism, 74,028; Ministry of Treasury, Economics and Intergovernmental Affairs, 81,297; Newsweb Enterprise Limited, 49,724; Ontario Institute for Studies in Education, 11,486; Peat Marwick & Partners, 35,750; R. Presgrave, 11,750; O. B. Shime, 16,864; Skyline Hotel Ltd., 16,975; Training Strategies Canada Limited, 12,094; VMT Associates, 23,210; W. J. Henry Associates, 23,700; Web Offset Publications Ltd., 25,941;—Accounts under \$10,000, 702,563.

Grants, Subsidies, etc. (\$31,411):

Institute of Public Administration of Canada, 28,011;—Accounts under \$10,000, 3,400.

Total Other Payments..... 2,272,739

## MANAGEMENT BOARD OF CABINET—Concluded

## Recoveries from Ministries and Agencies (\$9,298,812)

Art Gallery of Ontario, 109,264; Cabinet Office, 19,285; George Brown College, 20,286; Justice Policy, 11,582; Management Board of Cabinet, 299,898; Ministry of Agriculture and Food, 181,714; Ministry of the Attorney General, 347,353; Ministry of Colleges and Universities, 516,953; Ministry of Community and Social Services, 213,903; Ministry of Consumer and Commercial Relations, 319,912; Ministry of Correctional Services, 529,890; Ministry of Culture and Recreation, 264,986; Ministry of Education, 513,697; Ministry of Energy, 25,696; Ministry of the Environment, 347,477; Ministry of Government Services, 759,552; Ministry of Health, 727,090; Ministry of Housing, 119,600; Ministry of Industry and Tourism, 268,294; Ministry of Labour, 279,523; Ministry of Natural Resources, 525,830; Ministry of Revenue, 496,185; Ministry of the Solicitor General, 441,119; Ministry of Transportation and Communications, 1,161,997; Ministry of Treasury, Economics and Intergovernmental Affairs, 401,091; Office of the Ombudsman, 21,547; Office of the Premier, 64,793; Office of the Legislative Assembly, 199,118; Ontario Development Corporation, 43,682; Ontario Education Communication Authority, 20,160; Ontario Housing Corporation, 70,007; Ontario Lottery Corporation, 11,682; Ontario Science Centre, 35,664; Resources Development Policy, 12,650; Social Development Policy, 81,707;—Accounts under \$10,000, 27,105; Less: Transferred to Revenue, (191,480).

## Statutory (\$18,389)

## Minister's Salary (\$18,000)

Hon. J. A. C. Auld .....	October 6, 1975 to March 31, 1976 .....	8,705
Hon. E. A. Winkler .....	April 1, 1975 to October 6, 1975 .....	9,295

## Reserve Account (\$389)

Reserve for outstanding cheques .....	389
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## Summary of Expenditure

Voted		
Salaries and Wages .....	13,520,173	
Employee Benefits .....	854,291	
Travelling Expenses .....	140,896	
Other Payments .....	2,272,739	
		16,788,099
Less: Recoveries from Ministries and Agencies .....		9,298,812
		7,489,287
Statutory .....		18,389
<b>Total Expenditure, Management Board of Cabinet .....</b>		<b>\$7,507,676</b>



## OFFICE OF PROVINCIAL AUDITOR

F. N. Scott, Provincial Auditor

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,286,053)

D. F. Archer, 33,287; J. A. Cruise, 32,731; G. W. Davis, 28,516; N. F. Ellison, 28,516; J. C. Filman, 28,516; G. W. Fitchett, 28,516; K. W. Leishman, 28,455; D. M. Mackenzie, 28,516; H. J. McLaughlin, 37,790; P. P. Miller, 28,516; C. W. Noble, 33,072; W. A. Street, 28,516; G. Watson, 28,516;—Salaries and wages under \$25,000, 892,590.

## Employee Benefits (\$140,762)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 10,063; Group Insurance, 6,707; Long Term Income Protection, 10,219; Ontario Health Insurance Plan, 14,544; Public Service Superannuation Fund, 71,045; Supplementary Health and Hospital Plan, 2,838; Unemployment Insurance, 13,337.  
Other Benefits—Attendance Bonus Credits, 10,551; Attendance Gratuities, 1,458.

## Travelling Expenses (\$34,201)

F. N. Scott, 842;—Accounts under \$2,500, 33,359.

## Other Payments (\$36,655)

Accounts under \$10,000, 36,655.

## Statutory (\$46,590)

## Provincial Auditor's Salary (\$46,590)

F. N. Scott .....	46,590
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## Summary of Expenditure

Voted		
Salaries and Wages .....	1,286,053	
Employee Benefits .....	140,762	
Travelling Expenses .....	34,201	
Other Payments .....	36,655	
		1,497,671
Statutory .....		46,590
Total Expenditure, Office of Provincial Auditor .....		<u>\$1,544,261</u>





## OFFICE OF THE OMBUDSMAN

Arthur Maloney, Q.C., Ombudsman

## DETAILS OF EXPENDITURE

## Statutory

## Salaries and Wages (\$396,428)

Arthur E. Maloney, Q.C. .... Ombudsman .....	23,458
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E. C. Adams, 9,199; K. Hoilett, 20,760;—Salaries and wages under \$25,000, 343,011.	
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## Employee Benefits (\$29,082)

Payments to the Receiver General of Canada re: Canada Pension Plan, 5,580; Unemployment Insurance, 3,906.  
 Payments to the Treasurer of Ontario re: Group Insurance, 943; Long Term Income Protection, 1,344; Ontario  
 Health Insurance Plan, 2,674; Public Service Superannuation Fund, 13,067.  
 Contributions to Legislative Assembly Retirement Allowances Account, 1,000.  
 Other Benefits—Attendance Bonus Credits, 568.

## Travelling Expenses (\$80,883)

A. E. Maloney, Q.C., 23,686; E. C. Adams, 5,554; K. Cavanagh, 8,363; G. J. Franczak, 3,455; G. Morin, 3,613; N. Ortved, 6,147; M. N. Then, 3,233;—Accounts under \$2,500, 26,832.	
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## Other Payments (\$790,651)

Materials, Supplies, etc. (\$790,651):

Bell Canada, 17,250; Braemar Mercury Sales, 14,868; K. Cavanagh Enterprises, 20,000; Dennis Commercial  
 Property, 33,380; Dennis Managing Company, 61,859; Elgin Motors Company Limited, 17,315;  
 Facit-Addo Canada Limited, 31,299; General Motors of Canada, 12,217; Government Stationery  
 Account, 10,090; International Business Machines, 46,765; Interiors International, 120,624; A. E.  
 Maloney, Q.C., 33,946 (temporary office expenses); Ministry of Government Services, 57,674; Ministry  
 of Treasury, Economics and Intergovernmental Affairs, 24,446; W. R. Niels Ortved, 30,953; Rous  
 and Mann Press Limited, 27,153; Steel Equipment, 11,167;—Accounts under \$10,000, 219,645.

## Summary of Expenditure

Statutory	
Salaries and Wages .....	396,428
Employee Benefits .....	29,082
Travelling Expenses .....	80,883
Other Payments .....	790,651
<b>Total Expenditure, Office of the Ombudsman .....</b>	<b>\$1,297,044</b>



## MINISTRY OF GOVERNMENT SERVICES

Hon. M. Scrivener, Minister

Hon. J. W. Snow, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$43,381,181)

C. Thatcher	Deputy Minister	46,590
D. A. Alexander	Assistant Deputy Minister	43,274
V. Q. MacNee	Assistant Deputy Minister	46,640
E. F. Strauss	Assistant Deputy Minister	43,451

Bartha, 26,449; G. W. Batcules, 29,332; L. R. Belanger, 25,414; G. W. Browne, 29,506; R. G. Buck, 29,467; E. A. Bunten, 25,116; S. J. Butler, 25,116; D. M. Campbell, 25,215; H. R. Chambers, 31,476; R. G. Clarke, 30,212; R. E. Cook, 26,357; B. V. Cooke, 28,718; D. G. Creba, 37,819; G. V. Cuculick, 26,194; D. Dastur, 33,072; K. C. Dowsett, 14,771; J. W. Filby, 29,834; N. R. Flis, 28,026; W. R. Fowler, 33,072; W. A. Furlonger, 26,390; F. W. Gaffran, 29,858; C. Gans, 29,506; S. H. Geller, 25,294; H. A. Gibbs, 16,868; A. R. Glassford, 26,390; D. A. Gloin, 26,390; A. P. Grabowski, 27,893; W. A. Gray, 33,072; C. J. Grimes, 26,764; N. R. Hayes, 21,895; D. E. Harry, 30,620; A. E. Henein, 25,969; T. G. Hills, 27,570; H. T. Hurson, 29,506; S. F. Jones, 31,000; R. A. Kazan, 11,167; R. J. Keffer, 1,969; G. Kellner, 27,893; J. J. Kelly, 40,162; G. A. Khan, 25,630; L. T. Kishino, 26,233; F. B. Konzelman, 26,194; O. B. Kurcigs, 27,893; J. B. Langstaff, 32,399; G. S. Laws, 25,833; G. E. Lawson, 27,970; A. Leslie, 37,214; K. J. Linton, 25,116; G. J. Lohasz, 25,597; P. G. Maaskant, 28,480; J. D. MacDonald, 25,630; J. A. Manacki, 27,970; G. A. Mann, 36,269; G. N. McAllister, 29,138; D. McGeown, 29,033; H. G. McKinley, 25,630; G. R. Metcalfe, 29,506; I. B. Middleton, 27,030; A. H. Mittermaier, 31,248; P. A. Musgrove, 29,138; R. A. Nix, 33,072; W. E. O'Hara, 37,892; J. G. O'Neil, 40,162; J. Parik, 25,116; D. W. Paterson, 29,332; G. M. Patrick, 26,390; Z. R. Patterson, 37,870; L. Pencak, 33,072; W. W. Petryniak, 31,017; T. Rewa, 27,970; R. J. Richardson, 25,116; J. Silver, 37,870; D. B. Sly, 27,893; L. F. Smith, 10,833; C. H. Spence, 28,516; P. G. Stonehouse, 29,654; A. R. Taylor, 27,893; L. M. Tobias, 33,072; D. I. Towers, 29,506; M. G. Vanarkadie, 26,390; P. Vant Hof, 27,893; R. A. Westmore, 29,506; K. G. Williamson, 26,096;—Salaries and Wages under \$25,000, 41,108,048;—Less: Salaries and Wages charged to Acquisition/Construction of Physical Assets, 239,446.

## Employee Benefits (\$6,164,702)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 445,948; Group Insurance, 534,016; Long Term Income Protection, 412,589; Ontario Health Insurance Plan, 657,732; Public Service Superannuation Fund, 2,101,424; Unemployment Insurance, 590,484.

Other Benefits—Attendance Bonus Credits, 262,062; Attendance Gratuities, 199,158; Severance Pay, 7,720; Death Benefits, 3,341.

Contribution to health, hospital and life insurance premiums for certain retired employees and dependants of former employees, 1,036,409.

Workmen's Compensation Board, 144,885.

Payments to other Ministries re: Various Benefits, 7,845.

Less: Recoveries from other Ministries: Ministry of Agriculture and Food, 36,314; Ministry of Community and Social Services, 16,778; Ministry of Health, 18,072; Ministry of Industry and Tourism, 11,190; Ministry of Natural Resources, 28,058; Ministry of Transportation and Communications, 15,301; Ministry of Treasury, Economics and Intergovernmental Affairs, 14,526;—Accounts under \$10,000, 98,672.

## Travelling Expenses (\$1,164,279)

Hon. R. Brunelle, 426; Hon. L. Henderson, 1,970; Hon. M. Scrivener, 2,754; Hon. J. W. Snow, 3,483; J. C. Thatcher, 284; D. A. Alexander, 215; W. Q. MacNee, 108; E. F. Strauss, 357; C. R. Adams, 3,538; J. Almas, 2,629; R. Alstrom, 7,351; J. Andrew, 4,137; D. Ball, 7,168; O. Bazinet, 3,246; J. Bawden, 2,810; E. Beaudette, 10,965; J. Bedford, 3,759; W. Borosa, 4,044; S. Borup, 3,541; G. W. Brennan, 4,454; S. J. Brown, 4,878; R. J. Brown, 3,486; W. Brown, 8,283; J. Cameron, 3,558; J. M. Carpenter, 4,344; N. G. Carroll, 4,551; G. R. Carruthers, 3,985; M. H. Castelin, 4,264; J. A. Chappell, 3,658; W. F. Cline, 3,487; V. Colucci, 5,009; H. Cooke, 4,764; W. J. Coren, 4,196; P. Cornwall, 4,634; K. D. Croft, 2,798; J. Culshaw, 4,298; E. Dale,

## MINISTRY OF GOVERNMENT SERVICES—Continued

4,894; S. Daniel, 3,106; C. Davis, 3,620; R. M. Davis, 2,904; D. B. DeWolfe, 3,650; J. Donovan, 2,631; E. H. Dove, 4,968; A. Dunlop, 4,085; J. Falconer, 5,156; D. M. Fisher, 5,910; W. Fitzgerald, 3,191; S. Frazer, 2,899; A. Gaston, 2,697; A. Gibson, 4,172; A. G. Goldstein, 3,935; A. Gonsalves, 2,845; L. Gordon, 2,540; A. A. Gunnell, 2,810; G. Hamilton, 4,216; R. Hanson, 4,669; G. T. Hayes, 4,647; D. Helliker, 2,764; E. Heniss, 2,656; P. Henry, 4,867; G. Hines, 3,824; D. Holmes, 3,652; K. G. Hutchinson, 3,332; R. W. Johnston, 5,310; H. Keire, 4,976; J. Kessler, 3,501; R. L. Kimble, 7,787; H. Kranz, 6,358; I. Kydd, 2,616; W. L. Lace, 4,745; N. E. Langdon, 5,573; G. Linsey, 3,257; E. Lohr, 4,683; G. A. MacLellan, 5,566; D. McCammon, 3,449; E. F. McCrea, 6,542; J. M. McGinnis, 6,334; J. McLachlan, 2,872; E. McLean, 3,138; W. H. McLean, 2,917; N. Madryga, 5,182; J. Mallar, 4,190; W. H. Martin, 7,181; R. A. Mitchell, 3,067; J. R. Moore, 5,933; R. B. Mullin, 3,316; J. G. Moncion, 4,850; W. E. Murphy, 2,875; B. Oliver, 4,025; A. Parton, 3,309; R. Pestl, 2,972; J. F. Petura, 2,798; D. Pryde, 4,416; H. I. Richardson, 6,173; N. E. Rinehart, 2,857; R. Rowley, 4,473; R. L. Scott, 2,741; H. A. Siemens, 7,191; W. Sloggett, 3,113; P. D. Smithson, 4,440; C. P. Spence, 4,996; A. L. Srigley, 7,779; C. Stubbington, 5,209; K. A. Thole, 3,440; D. A. Tiffin, 2,927; H. Troughton, 3,176; G. Veldman, 4,664; A. J. Villeneuve, 2,764; R. A. Walkem, 2,861; L. Welby-Solomon, 4,793; D. W. Wildon, 3,046; H. W. Wilson, 5,190; H. Wise, 5,105; G. Wood, 3,093; W. Zadow, 4,666;—Accounts under \$2,500, 646,818.

Travelling expenses not allocated to individuals: Co-op Cabs, 8,704; Cullitons Auto Livery, 7,436; Management Board of Cabinet, 21,805; Metro Cab Co. Ltd., 3,960; Toronto Transit Commission, 9,049.

## Other Payments (\$237,578,210)

Materials, Supplies, etc. (\$195,697,161):

AA-One Maintenance Co., 86,895; A. & A. Painters, 17,231; Mrs. A. S. Abbs, 148,380; A.B.C. Datafile Keyprinting Services, 22,093; Abercrombie Electric Co. Ltd., 11,465; Abitibi Paper Co. Ltd., 17,837; Abso Blue Prints Ltd., 10,750; Academy Painting Co. Ltd., 23,025; Accurate Aluminum Co., 11,143; Accurate Metal Products, 10,200; Acme-Lansdowne/Joint Venture, 'In Trust', 3,236,440; Acric Seebach, 678,001; Active Truck Body Repairs, 11,567; Adamson Associates, 200,031; Adamson Plumbing & Heating, 25,045; Addressograph-Multigraph of Canada Ltd., 46,673; Admiral Leasehold Ltd., 373,633; Admiral Property Management Ltd., 13,341; Affiliated Realty Corp. Ltd., 48,862; F. D'Agostini, 372,500; A.G.T. Data Systems Ltd., 10,259; Aikenhead Hardware Ltd., 14,875; Town of Ajax, 22,650; Ables Smith & Associates, 15,064; Alexander, Pearson & Dawson Inc., 14,299; Algonquin Contracting Co. Ltd., 16,610; Algoma Electric Distributors Ltd., 10,241; Allard Construction Co. Ontario Ltd., 49,263; Allward & Gouinlock, 99,065; Allied Building Services (1962) Ltd., 70,848; A. & L. Line Construction, 14,518; All Toronto Investments Ltd., 243,484; Ally Construction Co. Ltd., 141,740; R. F. Almas Co. Ltd., 12,231; Alpine Mechanical Contracting Co., 43,536; Alstair Construction, 134,182; Aluma-Seal Building Products, 19,859; Alumicor Ltd., Architectural Metal Products, 101,894; Aluminium Home Improvements Ltd., 12,271; Ambassador Building Maintenance, 13,900; American Air Filter of Canada Ltd., 17,592; American Sterilizer Co. of Canada Ltd., 12,821; Amso Canada, 69,270; Ancaster Agricultural Society, 14,724; Mrs. Notberga M. Anderka, 127,650; Anderson & Marsh, 27,694; Andotte Investments Ltd., 571,709; Andress Ltd., 30,835; K. B. Andrew Construction Co. Ltd., 11,125; Angel Falls Investments Ltd., 20,459; S. Anglin Co. Ltd., 39,641; Anglo-York Group, 1,853,000; H. H. Angus & Associates Ltd., 42,261; Anstey Graphic Ltd., 18,221; Anthes Business Forms, a Div. of Molson Industries Ltd., 142,965; AOCO Ltd., 15,528; Apex Process Mechanical Ltd., 149,230; Aptec Engineering Ltd., 33,966; Architectural Hardware Ltd., 14,061; Argue Fuels, 17,975; Lawrence W. Argue Ltd., 13,325; Argus Refrigeration & Air Conditioning Ltd., 19,553; Len Ariss & Co. Ltd., 990,868; Armor Elevator Canada Ltd., 97,946; Armour Mailing Advertising, 33,276; Arrow Electric, 19,508; Arrow Plumbing Inc., 27,352; Artena Co. Ltd., 12,231; Artistic Stationery Co. Ltd., 15,325; Artopex, 17,362; Artville Painters, 19,055; Aselford-Martin Ltd., 54,482; Ashburnham Holding Ltd., 38,400; Associated Architects & Planners, 336,983; Associated Packaging Equipment Corp., 16,899; Associated Paving Co., 16,327; Astron Electric Ltd., 11,851; Astro Systems, 26,874; Atlas-Apex Roofing Ltd., 122,268; Atlas Protection Services, 170,539; E. Ault Ltd., 11,929; Automated Business Forms Ltd., 341,225; Avebla Ltd., 96,987; Avery Product Corp. (Canada) Ltd., 18,197; A. W. Consultants Ltd., 14,371;

Babco Office Services, 14,357; Baccarat Developments Ltd., 33,240; Bach-McDougall Engineers Cont., 6,678,697; Bach-McDougall Ltd., 10,918; Bacon Engineering Ltd., 433,729; Bader Bros. Ltd., 20,580; Badner Engineering Const. Ltd., 13,875; Bailey Meter Co. Ltd., 10,809; Joseph P. Balog, 10,479; Barber Ellis of Canada Ltd., 77,803; Bar-Lei & Co. Ltd., 68,126; J. D. Barnes Ltd., 29,811; Barnes Security, 76,479; W. E. Barnett, 75,572; City of Barrie, 10,310; Barrie Plumbing & Electric Supply Co. (1970) Ltd., 14,206; Public Utilities Commission of the City of Barrie, 15,699; Barries Developments Ltd., 14,778; Barrie Window Cleaner Ltd., 27,834; Mrs. M. Barscwski, 30,500; G.



## MINISTRY OF GOVERNMENT SERVICES—Continued

Barta Construction Ltd., 12,497; Basf Canada Ltd., 38,103; Bayfield Plumbing & Heating Supply Ltd., 14,682; Bay Maintenance Service Ltd., 11,625; Bay Northern Construction Inc., 16,902; Bayville Development Ltd., 54,000; K. J. Beamish Construction Co. Ltd., 25,842; Beaver Cook & Leitch Ltd., 424,738; Beckman Instruments Inc., 43,670; Bedford, Myers & Hansen, 40,137; Giles R. Belanger, 13,321; Lloyd Belec & Clinton V. Robertson, 12,645; Bell Canada, 8,341,781; Bell & Howell Canada Ltd., Consumer & Audio Visual Prods. Div., 93,633; Beltona Ltd., 249,975; Ben-Der Holding Ltd., 15,156; Bennett-Pratt Ltd., 21,089; Bentorswell Construction Ltd., 829,407; Bergman Builders Kenora Ltd., 10,742; Berkdale Investments Ltd., c/o Harold Berk, 147,230; Berney Construction Co., 62,204; Berta Developments Ltd., 20,798; Best Universal Locks Ltd., 10,581; B.I.B. Construction Ltd., 875,936; Bird Construction Co. Ltd., 'In Trust', 5,753,503; B. J. Plumbing & Heating, 11,243; Black & MacDonald Ltd., 48,493; Blackall Black Top Paving, 10,897; Donald M. Blenkhorne, Architect, 116,779; Bonaventure Design & Program Ltd., 55,101; Bonneville, Fitzgibbon & Good, 16,423; Bonnex Inc., 12,156; William Borenstein, 43,772; Samuel David Borins, 10,319; Bowes & Cocks Properties Ltd., 13,581; Bowman Construction, 26,347; Town of Bowmanville, 20,837; Violet Boyd and Floyd Craven, 22,644; Mr. and Mrs. W. A. Boyd, 35,000; Ted Boyes Building Contractor, 19,177; B.P. Canada Ltd., 256,334; Brais, Frigon, Hanley, Brett & Minty, 273,244; Bramalea General Contracting (Peel) Ltd., 'In Trust', 2,214,182; Town of Brampton, 14,130; Doug Brander, House Mover, 20,000; Brandon & Hopkins Ltd., 43,332; Brandon Construction, 10,527; County of Brant, 66,810; Brantford Community Credit Union, 18,916; City of Brantford, 83,160; Bre-Aar Excavating, 62,648; Breen Mechanical & Electrical Contractors Ltd., 13,613; Brendale Square Huntsville Ltd., 64,556; William J. Brennan, 132,000; Brian Brandon Construction, 29,756; Brilling Investments Ltd. & Elite Development Ltd., 522,000; F. B. Brisco, 24,291; A. J. Brock, H. B. Brock and M. MacLean, c/o Owen R. Davis & Co. Ltd., Realtor, 16,800; Brook-Carruthers-Shaw, 21,027; Brown Brothers Ltd., 276,073; Keith Brown Motor Sales Ltd., 78,261; Brown Security Services Ltd., 337,827; T. J. M. Brown Developments Ltd., 32,620; County of Bruce, 88,126; Bruen Construction, 57,234; Bruning Div. of Addressograph Multigraph of Canada Ltd., 11,283; BTS Investments Ltd., 23,406; A. Buchanan Floor Coverings Ltd., 16,537; Building Co-ordinators Ltd., 12,614; Mrs. M. Bumeister & Mrs. J. Borensztajn, 297,802; Bumstead's Electric, Plumbing, Heating, Ventilating Ltd., 10,395; Buntin Gillies & Co. Ltd., 93,440; Buntin Reid Paper Co. Ltd., 124,688; Burchell Supply Ltd., 14,756; Bud Burke Plumbing, Heating & Electric Service, 18,951; Burnley Contracting Co. Ltd., 12,175; Burroughs Business Machines Ltd., 53,872; Burton & Clark Roofing, 26,519; M. A. Butt Construction Ltd., 47,005;

Cadillac Commercial Properties, 1,308,437; Cadillac Fairview Corp., 5,146,302; Caduceus Ltd., 16,282; Calorific Construction Ltd., 19,551; Camarda Construction, 34,192; City of Cambridge, 33,357; Cameron-McIndoo Ltd., 10,992; Campeau Developments Ltd., 10,550; Campsall Electric Co. Ltd., 10,968; Canada Building, 11,639; Canada Carbon & Ribbon Co. Ltd., 45,126; Canada Envelope Ontario Ltd., 30,753; Canada Glass Co. Ltd., 16,662; Canada Permanent Mortgage Corp. 20,719; Canada Square Management Ltd., 2,460,298; Canada Trust Co., Trustee, 449,111; Canada Varnish Ltd., 12,691; Canadian Building Restoration, 14,693; Canadian Corps. of Commissioners, 131,146; Canadian Freehold Properties Ltd., 242,395; Canadian General Electric Co. Ltd., 15,059; Canadian Institutional Furniture Co. 25,113; Canadian Interurban Properties Ltd., 100,985; Canadian Johns Manville Co. Ltd., 52,774; Canadian Laboratory Supplies Ltd., 59,720; Canadian Masonry Restoration Co., 11,390; Canadian Mill Supply Co. Ltd., 13,849; Canadian Motorola Electronics Co., 25,208; C.N./C.P. Telecommunications, 24,804; Canadian National Institute for the Blind, 13,430; Canadian National Railways, 35,125; Canadian Pacific Airlines, 31,326; Canadian Pacific Express Co., 56,134; Canadian Pittsburgh Industries Ltd., 26,850; Canadian Textile Screen Prints Ltd., 38,598; Cana-Foam Products Ltd., 20,206; Capital Guard Service Ltd., 12,968; Capital Homes Ltd., 44,904; Mr. and Mrs. Frank Caravaggio, 72,000; Cardiniere Atlantic Investment & Shipping Co., c/o Mr. B. Sydal, 16,537; Carrel, Pustina & Zelinski, 38,620; Carrier Air Conditioning (Canada) Ltd., 41,462; Carrington's Building Centre Ltd., 16,150; Carter, Murray, Cock Ltd., 14,720; Philip T. Carter & Assoc. Ltd., 13,412; Cartwright Builders Supplies Ltd., 10,444; Casselman Realities Ltd., 11,652; Cassels Brock, Barristers & Solicitors, 35,437; Cassidy's Ltd., 64,317; Colin George Caswell, 14,832; Caviar Investments Ltd., 1,929,000; Cedardale Scrap Iron & Metals 1968 Ltd., 19,339; Centis Tile & Terrazzo Co. Ltd., 28,591; Central Building Maintenance, 13,500; Central Store Fixture & Furniture Manufacturing, 13,907; Centre Cooling System Ltd., 30,390; Century Contracting Co., 25,600; Chambers & Co. Ltd., 20,626; Chapples Stores Ltd., 26,844; J. & M. Chartrand Realty Ltd., 22,942; Mr. & Mrs. L. Chastko, 42,500; Chatham Hydro Electric System, 11,046; Chemco Leasing Ltd., 34,609; Chemguard Sanitation, 12,491; Chickadee Investments Ltd., 30,624; Chrysler Canada Ltd., 49,151; Chubb Mosler & Taylor Safes Ltd., 16,086; A. Cipressi, 70,000; Cities Heating Co. Ltd., 140,250; City Parking Canada Ltd., 16,800; City Paving Co. Ltd., 24,030; Civic Square Tower Barrie Ltd., 73,396; Ross Clair Contractors, 11,325; Clapper Realty Ltd., 19,164; Clausen Drywall and

## MINISTRY OF GOVERNMENT SERVICES—Continued

Contracting, 19,587; Clifford & Lawrie, Architects, 67,251; Clow-Darling Plumbing & Heating Co. 20,213; Harold L. Clow, 40,424; William H. & E. Hazel Clugston, 12,180; C. & M. Mechanica Contracting Co. Ltd., 46,179; C.M.R. Construction & Engineering Ltd., 54,380; C. M. Window Ltd., 670,590; J. D. Coad Construction Co. Ltd., 366,262; Cobourg Construction Co. Ltd., 35,940; Cochrane Dunlop Hardware Ltd., 57,494; Cole Lumber Co. Ltd., 41,561; College Flair (George Herczeg), 34,223; Colt Contracting Co. Ltd., 30,073; Columbia Commonwealth Corp. Ltd., 113,175; Colossus Development Corp. Ltd., 43,485; Mr. J. C. Comeau, 24,732; Commercial Leather Mfg. Co. 15,967; Commercial Property Services Ltd., 114,232; Compat Holdings, 51,620; Conserve Ltd. Computer Systems & Software, 123,237; Comterm Ltd., 13,222; Connolly Marble Mosaic & Tile Co. Ltd., 11,909; Consolidated Computer Inc., 30,620; Consolidated Maintenance Services Ltd., 413,071; Constam, Heine Assoc. Ltd., 21,518; Consumers Gas Co., 1,164,286; Consumers Realty Ltd., 94,413; Contract Drapery Co. Ltd., 22,735; Control Data, 204,736; Convert-A-Wall, 436,769; Allan G. Cook 12,444; James A. Cook & Son (1961) Ltd., 34,027; Mr. & Mrs. Cool, 53,500; Cooper Construction Co. Ltd., 2,066,406; Coopers & Lybrand, 36,816; Core Data Products, 13,531; City of Cornwall, 54,159; Corporate Properties Ltd., 252,668; Cotnam Whitehead Ltd., 24,191; Coxco (1968) Ltd., 19,797; Craig, Hohler, Murray & Murray, 199,928; R. L. Crain Ltd., 17,677; Crane Supply, (Division of Crane Canada Ltd.), 18,275; Crang & Boake, 157,636; Credit Foncier Franco-Canadien, 21,540; Cresswell-Pomeroy, 12,011; Ernest A. Cromary, 62,446; F. J. Cronkite, 23,198; Cross Town Cleaners c/o J. M. Hewson, 41,402; Crothers Ltd., 29,953; Croy Roy Distributors Ltd., 155,545; Cutaia Investments Ltd., 379,579; Cutting Ltd., 13,957; Mr. A. Cutts and Dr. D. H. Dixon, 659,000;

Dacon Corp. Ltd., 21,312; Dafoe Metalcrete Floor Co. Ltd., 17,525; Daily Commercial News Ltd. 93,382; Victor C. Dale, 53,534; Daly Construction Ltd., 69,119; Dareff Developments Ltd., 462,146; Darling Carpet Installations Ltd., 27,459; Datamex Ltd., 46,032; Datasphere Ltd., 13,550; Datawar Inc., 62,780; Data 100 (Canada) Ltd., 101,547; A. R. Davey Co. Ltd., 43,581; J. W. Davis Co. of Canada 29,538; Terry Davison Ltd., 105,579; Dawson-Coleman Ltd., 130,401; Daybar Contracting Co. 710,837; Day Sign Co. Ltd., 15,802; D. C. Painting, 19,722; Deane Roofing Ltd., 10,382; Dearbor Chemical Co. Ltd., 35,417; Deep Steam Extraction of Toronto, 19,924; Deeside Construction Ltd. 94,418; Delta Computing Services, 18,588; Deltak Inc., 16,143; Dencare Building Cleaning Co. Ltd. 112,571; J. H. H. Depew, 451,613; Design Craft Ltd., 11,144; A. C. Devenport, 17,982; Dexter Office Supplies, 76,175; DGS Group, 29,317; Dibblee Construction Co. Ltd., 10,188; A. B. Dick Company of Canada Ltd., 50,520; Dilido Investments Ltd., c/o Commercial Property Services, 191,396; M. M. Dillon Ltd., 367,257; J. & J. Dineley Ltd., 13,020; Disher-Farrand Ltd., 57,994; Dixon Bros. Electrical & Supply Co. Ltd., 42,963; Dixon Van Lines Ltd., 64,717; DLA Painting & Decorating Service 16,543; D. M. & M. Realty Ltd., 24,006; DME Contractors Ltd., 18,513; DM Hardware Ltd., 14,281; R. B. Dodds Associates Inc., 11,988; Dodge & Dodge Corp. Ltd., 58,524; Doma's Custom Furniture Co. Ltd., 208,410; Dominion Aluminum Fabricating Ltd., 14,876; Dominion Metalware Industries Ltd., 27,245; Dominion Soil Investigation Ltd., 50,939; Dominion Stores Ltd., 12,480; Domus Day Centre, 12,857; Donrex Investments Ltd., 153,212; Dore Wrecking Co., 29,395; Dorion Sand & Gravel 24,436; Dorset Billiard Tables & Supplies Ltd., 10,824; Doulton of Canada Ltd., 25,880; Dover Corp. (Canada) Ltd., Turnbull Elevator Division, 183,052; Downs Wood Ltd., 28,391; County of Dufferin 74,605; Dufferin Lawrence Developments Ltd., 19,006; Murray Duff Enterprises Ltd., 14,022; C. Duguid Floor Covering Ltd., 20,498; Duncan Bros. Supply Ltd., 34,829; Mrs. Catherine E. Duncan 74,256; Duncan Mill Engineering Ltd., Karamco Ltd., 2,513,225; Duncan Mill Engineering Ltd. Karamco Ltd., 'In Trust', 2,713,310; Dundas Construction Co. Ltd., 104,922; Dunham-Bush of Canada Ltd., 26,411; Dunlop, Farrow, Aitken, Architects, 67,286; Dupont Installation Ltd., 56,16; Dupuis Plumbing, 25,993; Durance Resources Ltd., 12,000; Regional Municipality of Durham, 349,64; Dyad Computer Systems Inc., 35,700;

Earlscourt Sheet Metal Co. Ltd., 47,472; Eastcan Holdings Ltd., 432,349; L. S. Eastern Wholesale, 12,80; Eastland Plaza Ltd., 22,946; Eastown Plaza Management, 10,140; O. W. Eaton Furniture Co. Ltd. 115,260; T. Eaton Co. Ltd., 13,631; E. B. Looseleaf Ltd., 48,627; ECE Group Consulting Engineers 20,600; Eclipse Pen & Pencil Co. Ltd., 62,429; Edifax Development Co. Ltd., 93,143; Ed-W. Contractors Ltd., 44,358; Efficiency Electric Co. Ltd., 27,514; 880 Ouellette Ave. (Windsor) Ltd. 115,222; 800 Ouellette (Windsor) Ltd., 41,548; 824 King St. West Ltd., 36,538; Eldomar Investment Ltd., 109,640; Electrohome Ltd., 20,420; Electrolab Ltd., 52,928; Electro-Power Construction Ltd. 70,610; County of Elgin, 41,991; R. M. Elliott Construction Ltd., 12,273; Ellis-Don Ltd., 2,393,76; Ellwall & Sons Construction Ltd., 67,986; Embassy Management Ltd., 44,833; Embury Co. Ltd. 58,244; Emco Supply, 127,474; R. D. Emlyn Construction, 12,330; Emmac Construction, 35,03; Empire Electric, 33,934; Engineered Sound Systems Ltd., 18,867; Engineering Interface Ltd., 69,60; John Entwistle Construction Ltd., 15,208; Equity Management International Ltd., 28,166; ESE Ltd.



## MINISTRY OF GOVERNMENT SERVICES—Continued

18,934; Town of Essex, 82,020; Borough of Etobicoke, 47,061; Etobicoke Hydro, 228,154; Etron Ltd., c/o William Teron & Assoc., 44,252; Evans-Kennedy Construction Ltd., 113,358; Executive Office Cleaning & Maintenance Co. of Canada, 73,383; Exeter Roofing & Sheet Metal Co. Ltd., 21,696;

Fair Excavating, 15,471; Fairview Construction, 11,542; Fairview Corp. Ltd., 831,300; Fairway Protective Coatings Ltd., 20,321; Family & Children's Services of London & Middlesex, 29,136; Farquhar Construction Ltd., 47,629; Federal Electric Contractors Ltd., 84,650; Federal Electric Ltd., 11,488; Fenco Ltd., 111,321; Bill Ferring, 20,500; Field Aviation Co. Ltd., 28,747; Cecil Fielding, 10,800; Lewis E. Field, 29,640; Mr. & Mrs. Slobodan Filipovich, 266,000; Filuma Door Co., 11,020; Findlay & Hook, 15,897; Fine Papers Ltd., 126,703; Arnold Finkler Industrial, 104,021; Fisher Scientific Co. Ltd., 31,813; Fisher Tedman & Glaister, 12,977; R. J. Fleming, 13,940; Fleming & Secord Associated Architects, 66,931; Flometrico Ltd., 11,618; Floorex-Janitorial Service, 101,322; Flotillon Investments Ltd., 125,326; Foley Construction Ltd., 47,803; Ford Motor Co. of Canada Ltd., 27,426; Fort Frances General Contracting, 14,000; Forum Construction Co., 176,201; Foster Advertising Ltd., 14,637; Four Seasons Const. & Paving Ltd., 20,931; 400 University Ave. Prospect Co., 2,303,183; Fowler Construction Co. Ltd., 40,808; E. S. Fox Ltd., 10,201; Fram Filtration Products of Canada Ltd., 22,660; Frankler Investments Inc., 12,000; D. S. Fraser & Co. Ltd., 10,771; Fraser McIntyre Bldgs. Ltd., c/o Mr. J. Kennedy, 89,677; George F. Freeman Construction Ltd., 19,349; W. P. Frieday & Assoc. Ltd., 11,248; County of Frontenac, 85,471; Furfari Paving Co., 33,773; Futuric Investments & Rentals Ltd., 14,328; J. V. Franciotti Realty Ltd., 70,460;

G. & H. Preventive Maintenance, 28,267; Gage Envelopes Ltd., 20,229; Gamlen Chemical Co. (Canada) Ltd., 14,757; Gandalf Data Communications Ltd., 43,146; Garden City Properties Ltd., 11,810; Trevor P. Garwood-Jones, 545,549; Dante Gasparotto Ltd., 73,552; Gateway Building & Supply Ltd., 2,450,210; General Binding Corp. (Canada) Ltd., 18,489; General Leaseholds Sudbury Ltd., 23,044; General Motors of Canada Ltd., 117,429; General Paper Co. Ltd., 48,059; General Supply Co. of Canada Ltd., 12,081; General Wire & Cable, 22,224; Samuel M. Gentile, 21,788; George & Asmussen Co., 18,200; George Street Investment, 1974, 17,412; Gerard Construction (Ontario) Ltd., 10,814; Gescan Electrical Distributors, 18,964; Gestetner (Canada) Ltd., 93,236; GF Business Equipment Inc., 13,424; Giffels Associates Ltd., 69,269; Gordon F. Gilbert Co. Ltd., 84,917; Neil Gillis Real Estate, 17,317; Globe Envelopes Ltd., 25,114; Glos, Architects, 15,241; Gloucester Hydro, 34,600; J. G. Goetz Construction Ltd., 19,712; H. Q. Golder & Associates Ltd., 11,896; Goodberry Well Drilling Ltd., 94,253; Goodearle & Barth, 220,472; Government Stationery Account, 442,667; Graham, Bacon & Welter, 103,425; Clarence H. Graham Construction Ltd., 327,760; Grand & Toy Ltd., 51,629; Grand River Conservation Authority, 11,700; Grand Royal Paving, 269,956; Grange Properties Ltd., 82,925; G. A. Grant & Associates, 12,870; Graves Bros. Ltd., 14,630; Gray Coach Lines Ltd., 79,600; Greater York Property Management, 34,397; F. Greco & Sons Ltd., 112,241; Greenpost Construction Ltd., 350,000; Greenspoon Bros. Ltd., 10,115; Greenwood Bros. Ltd., 128,107; Grey Bruce Plumbing & Heating, 17,887; County of Grey, 108,269; Grey Friars Developments Ltd., Salpam Investments, 453,740; Groff Plumbing & Heating Ltd., 66,980; Groom-Callaghan Supply Co. Ltd., 12,282; GSW Metalwares Div., Duro Aluminum Ltd., 20,939; Guarantee Co. of North America, 19,707; City of Guelph, 23,609; Paul E. and Y. Guenette, 12,392; Gugula/Smedley/Barban, 14,174; Guild Electric (Ontario) Ltd., 49,304; Gulf Oil Canada Ltd., 151,903; D. G. Guppy & G. T. Guppy, 22,500; GW Painting & Decorating, 13,950; Gordon A. Hasse, 1,208,497;

Hacquoil Construction Ltd., 58,997; Hagarty, Buist, Breivik & Milics, Architects, 10,248; Hagihristos Bros., 34,092; Haldane Electric Supply Ltd., 35,634; County of Haldimand, 28,865; Hallford & Wilson, Architects, 77,258; J. & E. Hall (Canada) Ltd., 47,770; County of Halton, 13,268; Regional Municipality of Halton, 525,630; City of Hamilton, 431,213; Regional Municipality of Hamilton-Wentworth, 442,840; Harbs Investment Co., c/o H. Goldstein, 39,549; G. A. Hardie & Co. Ltd., 35,210; Hargrave Plumbing, Heating & Air Conditioning, 33,698; Harmen Co. Ltd., 30,810; Harnox Holdings Ltd., 106,620; Harris Data Communications Canada Ltd., 166,363; Haskins & Sells Assc., 24,500; County of Hastings, 39,016; Heidt Metal Products Ltd., 41,438; Help Unlimited, 14,252; Hembruff & Dambrowitz Ltd., 91,044; Henderson Machinery Moving & Installation Ltd., 15,781; Hepburn Bros. Ltd., 85,474; Heritage Electronic Systems, 10,765; Hermes Construction Co. Ltd., 79,675; Heuristics Canada, 32,370; Hewlett Packard Co., 10,120; Frank W. Hill & Co. Ltd., 110,127; C. C. Hill Painting & Decorating, 15,599; Hillcrest Construction Reg'd., 19,616; George O. Hill Supply Ltd., 20,681; I. Hill Contracting, 65,081; Hill Security Ltd., 32,435; T. Hillis, 106,180; Hilde Investments Ltd., c/o S. Cerisano, 32,797; Hilroy Envelopes & Stationery, 26,119; R. Hilton & Associates, 31,468; H. N. Construction, 23,214; Messers Hoffman & Hobson, 17,160; Hofman Construction Co., 74,295; Holley Electric Ltd., 14,278; G. M. & H. O. Holmes Ltd., 33,512; Nick and Anna Holynskij, 13,610; Honeywell Ltd., 200,628; Dave Hooker, 259,200; Mr. and Mrs. J. Horton, 38,904; John Wm.

## MINISTRY OF GOVERNMENT SERVICES—Continued

Hoskins, 11,796; Hospital & Kitchen Equipment, 15,814; House of Lind, 18,580; H. & S. Construction, 12,782; Hudel Maintenance & Constr. Ltd., 104,906; Hughes-Owens Co. (Ltd.), 23,268; Humber Mechanical Services, 80,161; H. S. Hunnisett Ltd., 20,612; Hunter Rose Co., 27,409; R. Hunt, Town of Geraldton, 40,000; Huntsville Floor Coverings Ltd., 27,205; County of Huron, 98,474; John A. Huston Co. Ltd., 13,576; Hyatt-Tricker Construction Ltd., 26,103; Hydro-Flow Systems, 28,900; Hygiene Products Ltd., 43,199;

Iberclean Maintenance Co., 35,958; I. B. Mechanical & Electrical Co., 13,965; Ideal Food Service Equipment, 81,238; Ideal Plumbing Supplies (Ont.) Ltd., 25,921; IEC-Holden Ltd., 13,293; I.L.C. Peripheral Leasing Corp., 111,284; Impact Business Forms Ltd., 11,886; Imperial Electric Co., 47,202; Imperial Furniture Mfg. Co. Ltd., 38,379; Imperial Oil Ltd., 42,028; Imperial Surgical Co., 12,234; Industrial Boiler Specialties Ltd., 16,294; Industrial Office & Building Corp. Ltd., 153,240; Industrial Task Force Ltd., 12,481; Infodata Ltd., 84,221; A. M. Ingleson, 48,426; International Business Machines Ltd., 6,087,832; Inter City Papers Ltd., 89,336; Interiors International Ltd., 10,486; International Business Forms Co. 133,687; Inter Royal Corp. Smiths Falls Ltd., 520,138; ITEL Canada Ltd., 140,464; IT Tabbing Sales Ltd., 13,514; ITT Building Services, 44,967; Ivey-Dreger Construction Ltd., 43,632;

Janin Building & Civil Works Ltd., 'In Trust', 6,133,497; Jarvis Freedman, Canada Fonds II, Lehndorff & Equity Mgmt. Int'l Ltd., 37,512; Jayden Products Ltd., 21,383; Jefco Ltd., 102,472; Jeffrey-Craig Ltd., 10,808; Jensen Construction Corp., 92,876; Jensen Greenhouses Ltd., 33,758; Jeol U.S.A. Inc. 156,763; Jerrold/Watkins, Divn. of Gen. Instrument of Canada Ltd., 18,568; John Contracting Ltd. 30,671; O. H. Johns Scientific, 31,477; Johnson Controls Ltd., 257,036; Ross Johnstone Ltd., 'I Trust', 1,366,944; Jon-Dell Developments Ltd., 10,992; Tom Jones & Sons Ltd., 859,209; Stanley V. Jordan, 71,019; Joyce Properties Ltd., 21,756; J.S. Electric Ltd., 12,432; Junction, 10,590; Morris Justein Ltd., 13,500; Justin & Justin, 14,763;

Kachmaryk, Wm., 10,390; David Kagan, 28,052; Kal Mechanical Services Ltd., 12,412; Kamrus Construction Ltd., 667,133; Kawartha Construction Co. Ltd., 39,435; KBM Building Contractors Inc., 12,235; Keele Painting Cont. Ltd., 20,200; Town of Keewatin, 11,700; H. Keith Ltd., 1,091,926; Kellogg Salada Canada, 52,598; Kelton Architects-Planners, 49,229; Kemi Corp. Ltd., 15,810; Kemp Building Development Ltd., 45,660; Kemp Holdings Ltd., 34,385; Town of Kemptville, 16,750; Kemptville Hydro, 28,464; Town of Kenora, 60,853; Kent Cambridge Ltd., 13,246; County of Kent, 181,600; Kent Industrial Developments, 12,075; K.E.S. Construction, 70,860; Keuffel & Esser of Canada Ltd. 118,094; John B. Keyser, 1,205,294; Mr. & Mrs. E. Kiar, 150,000; King's Interior Cleaning, 11,011; King's Northern Cleaning Ltd., 24,463; Public Utilities Commission of the City of Kingston, 66,380; King's Transfer Van Lines Inc., 16,220; Kinsley-McColeman, 21,740; Kriby Technical Sales, 11,300; Knights of Columbus Council 1916 Realty Ltd., 19,543; Peggy Knowles, 19,457; Konvey Construction Co. Ltd., 6,888,220; Kosmos Nates, 16,200; Kovacs Construction Co. Ltd., 105,891; Mr. and Mrs. Werner Krause, 61,000; H. Krug Furniture Co. Ltd., 110,121; KWE Inc., 48,113; Kyles & Kyles Garratt, 61,236;

Larush, L. G., 666,000; G. & M. Labriola, 13,500; Charles Lacroix Construction & Rentals, 18,364; Lafreniere, 12,522; Lajoie Bros. Contracting Ltd., 12,698; Lakehead Roofing & Sheet Metal Co., 13,830; Lakeway Wheel Estate Ltd., 10,339; Laliberte & West Ltd., 24,239; Lambert Pringle & Martin Ltd. 42,492; County of Lambton, 396,548; Lamont Properties Ltd., 45,476; County of Lanark, 35,110; Landridge Holdings Inc., 128,194; Lansing Bagnall of Canada Ltd., 31,415; Lanwell Investments Ltd. 102,441; Roland Lariviere Ltd., 45,400; Lasalle Blanket Co. Ltd., 29,017; Joseph Latos General Contracting Ltd., 15,221; Laurin Landscaping, 33,035; Lavern Construction Co., 144,961; J. Conr Lavigne Enterprises, 41,083; J. B. and G. M. Lavis, 15,480; Paul Lawrence Associates Ltd., Consulting Engineers, 12,239; Law Society of Upper Canada, 19,876; L.B.J. Developments, 15,527; LBJ Property Development, 14,700; Leaside Contracting Co. Ltd., 12,049; United Counties of Leeds & Grenville 41,121; Lehndorff Property Management Ltd., 27,439; Counties of Lennox & Addington, 59,420; Lenvick Investments Ltd., 46,436; A. E. LePage Ltd., 59,801; A. R. Leslie Contracting Ltd., 47,740; Lindsay Electric Wholesale Ltd., 13,128; Lindstrom & Nilson Ltd., 22,717; Lion Shipping Supply (Ontario) Ltd., 48,553; R. T. Lite Enterprises, 10,683; Loblaw's Groceries Co. Ltd., 59,696; Loblaw Ltd., Real Estate Dept., 23,661; Lockington Sports Ltd., 30,253; London Acoustics Ltd., 14,500; City of London, 30,672; London Free Press, 12,500; London Public Utilities Commission, 129,300; Longmoor Estates Ltd., 4,062,940; E. B. Loose Leaf Ltd., 30,627; B. G. Ludlow & Fleury Architects, 255,926; John Lunde and Hildegard Lunde, 20,914; M. P. Lundy Construction Ltd., 15,332; Lur Steel Ltd., 17,641; Lush International Investors Ltd., 816,500; J. Luyt & Sons, 10,391; T. F. Lyr Construction, 'In Trust', 583,009;



## MINISTRY OF GOVERNMENT SERVICES—Continued

M. & H. Construction Inc., 31,785; M. & S. Martin Ltd., 35,483; M. & S. Roofing & Sheet Metal Cont., 10,990; MacCosham Co. Ltd., 17,130; MacDonald Tobacco, 18,262; Gordon A MacEachern, 79,150; MacKay & Wachter Ltd., 23,645; MacLean-Hunter Ltd., 40,385; M.A.I. Canada Ltd., 39,728; Main Halton Bldg. Trust, 10,668; Management Board of Cabinet, 733,355; Manoir Hotel Ltd., 138,829; Mantella & Sons Ltd., 900,000; Manufacturers Life Insurance Co., 184,717; Maple Engineering & Construction Co. Ltd., 109,545; Maracle Press Ltd., 19,686; Marathon Realty Co. Ltd., 87,920; Gino & Mario Marcantognini, 45,833; Mardel Contracting, 25,024; J. Marino Protective Coating Ltd., 21,791; Markborough Properties Ltd., 2,180,746; Marksall Industries Ltd., 23,800; Marowen Realty Ltd., 51,364; Marshall, MacKlin, Monaghan, 23,788; Marshall Refrigeration Co. Ltd., 17,205; Wm. R. Marshall Ltd., 70,938; Mars Janitorial Service Ltd., 11,220; Ian Martin Associates Ltd., 27,126; Reid Martin & Sons Ltd., 10,984; Masonic Holdings, 21,026; Mrs. Hazel V. Masters, 68,500; Mathers & Haldenby, 30,309; Matsui, Baer, Heidman, Vanstone, 32,761; Mattell-Roberts Electric Ltd., 15,942; Matthews Group Ltd., Ready Mix Division, 39,114; Maxim Electric Construction Co. Ltd., 26,840; Maylor Industries Ltd., 37,849; McAleavy Ltd., 22,385; McArthur Paper Products Ltd., 16,786; McConachie & McKenzie, 493,170; John H. McCormick Ltd., 165,434; McDace Ltd., 30,546; Patrick and Edna McDermott, 68,548; Lauchlan McDougall, 10,932; Messrs. McEachren & Webster, 'In Trust', 15,000; H. J. McFarland Construction Co. Ltd., 17,457; McKay-Cocker Construction Ltd., 890,003; Mr. Alfred McKinnon, 1,679,980; S. B. McLaughlin Assoc. Ltd., 214,354; McLean-Peister Ltd., 45,476; G. E. McQuinty Construction Co. Ltd., 103,734; McRae Holdings Ltd., 25,118; M.D.V. Painting & Decorating, 12,993; Mechanical Maintenance Services, 16,519; Mechanical Maintenance Consultants, 332,095; Memorex Canada Ltd., 59,160; Mencon Co. Ltd., 37,073; Mentor Developments, 22,225; M.E.P.C. Canadian Properties Ltd., 300,898; Mercury Painting Ltd., 11,790; George Mesley Contracting Ltd., 13,836; Metcalfe Realty Co. Ltd., 108,359; Metro Systems & Programming Services, 51,371; County of Middlesex, 27,459; Middup Moving & Storage Ltd., 12,085; Keith Miller's Painting & Decorating, 17,000; Milton Hydro, 21,265; Town of Milton, 16,155; Minaki & Vermillion Investments Ltd., 25,560; Ministry of the Attorney General, 132,576; Ministry of Community and Social Services, 37,472; Ministry of Consumer and Commercial Relations, 37,336; Ministry of Correctional Services, 119,840; Ministry of Natural Resources, 335,051; Ministry of Transportation and Communications, 198,076; Minnesota Mining & Manufacturing of Canada Ltd., 104,386; Joseph J. Minsky, 978,775; Mirabel Investments Ltd., 47,760; Mirtren Contractors Ltd., 17,102; Hydro Electric Comm. of The Town of Mississauga, 38,622; Mississauga News, 20,418; Mitchell Maintenance Services Ltd., 19,654; Mitrecon Co. Ltd., 11,007; Modern Building Cleaning, a Division of Dustbane Enterprises, 592,302; Modulex, 20,018; Moffat, Moffat & Kinoshita, 238,419; Moffatt Const. & Materials Ltd., 16,949; Mohawk Data Sciences Canada Ltd., 13,552; Monarch Investments Ltd., 118,376; Monarch Property Developments Ltd., 12,932; Monro Office Equipment Ltd., 10,815; Montgomery Elevator Co. Ltd., 148,398; S. A. Montgomery Construction Ltd., 33,150; Bank of Montreal, 65,892; Moonbeam Holdings Ltd., 883,000; Moonglow Investments Ltd., 892,000; Moore Business Forms Ltd., 294,498; G. A. Morrison & Son Coal Co., 85,747; Wm. J. Morton and Keitha E. Morton, 21,170; P. Mousseau Construction Ltd., 114,584; M.R.I. Systems Corp., 135,758; Munn Envelopes Co. Ltd., 19,295; A. Murphy & Sons, 12,665; Murray Brothers, 15,041; James Murray Furniture Ltd., 35,898; J. Leo Murray Investments Ltd., 23,835; Mutual Life Assurance Co. of Canada, 255,773;

N.A. Constructions, 188,684; Nadyleia Management Inc., 21,144; Nalba Merchandising Co. Ltd., 85,353; Napier-Reid Ltd., 28,014; Nashua Canada Ltd., 51,834; Nashua Murrith Ltd., 11,137; National Building Maintenance, 11,985; National Trust Co. Ltd., 433,533; Nation-Wide Building Services Co. Ltd., 21,981; Neath Toronto Ltd., 29,300; Nedco Ltd., 94,109; A. W. Nelson & Son Ltd., 14,059; Earl A. Nelson, 148,537; K. C. Nelson Holdings Ltd., 10,788; Newcourt Developments Ltd., 48,000; New Life Building Maintenance of Canada Ltd., 75,642; S. H. Newman Co. Ltd., 25,959; Sydney S. Newman, 'In Trust', 13,824; Town of Newmarket, 31,493; New Market Plaza Ltd., 11,033; Newsome & Gilbert Ltd., 19,956; City of Niagara Falls, 41,929; Regional Municipality of Niagara, 77,420; Nickel Belt Aluminum of Sudbury Ltd., 11,451; Nickel Range Management Ltd., 21,000; Mr. & Mrs. Vince Nicolosi, 77,000; Noble Scott Co. Ltd., 383,932; Charles Nolan Co. Ltd., 980,981; Norbet Securities Ltd., 25,284; Mr. and Mrs. Timo Nordberg, 87,500; Nor-Duc Co. Ltd., 18,814; Norfolk Co-operative Co. Ltd., 22,313; Norfolk Maintenance Service Ltd., 23,751; Northern & Central Gas Corp. Ltd., 99,484; Northern Engineering & Supply Co. Ltd., 22,729; Northern Telephone Ltd., 41,230; County of Northumberland, 17,424; United Counties of Northumberland & Durham, 49,795; North York Hydro, 609,935; Borough of North York, 58,083; Nova Library Systems Ltd., 60,502; F. B. Nowakowski and Charin Nowakowski, 10,662;

O.C.R. Concepts Ltd., 89,463; Oakport Developments Ltd., 81,840; Town of Oakville, 29,534; E. G. Odette, L. L. Odette and J. Simandl, 51,896; Office Overload, M. Theresa Ault Ltd., 82,736; Office

## MINISTRY OF GOVERNMENT SERVICES—Continued

- Specialty Co. Ltd., 297,219; Okras Painting, Decorating & Ceramic, 11,057; Olympia Cleaners & Maintenance Co., 74,549; Olympia & York Developments, 1,472,646; 140 Centennial Parkway Ltd., 69,876; 100 James St. S., c/o Chambers & Co. Ltd., 37,200; 100 Main St. East Ltd., 89,527; One Stop Clair Ave. West Ltd., c/o Commercial Properties Services, 401,376; One Stop Contractors Ltd., 24,894; 132 Second Street East Ltd., 45,499; 101 Mall Ltd., 73,889; County of Ontario, 37,520; Ontario Development Corp., 403,521; Ontario Hospital Association, 151,457; Ontario Hydro, 494,157; Ontario Reformatory Mimico Industries, 23,527; Ordex Developments Ltd., 254,115; Orlando Realty Corp., 18,127; Ormiston Investments, 10,992; City of Oshawa, 112,369; Oshawa Plumbing & Mechanical Trades Ltd., 11,800; Otis Elevator Co. Ltd., 54,982; Regional Municipality of Ottawa-Carleton, 84,854; City of Ottawa, 176,216; Ottawa Heating & Plumbing Ltd., 19,326; Ottawa Hydro Electric Commission, 43,297; Overhead Door Co. of Barrie, 13,831; Overhead Door Co. of Toronto Ltd., 12,937; Overhead Door Co. of Sudbury, 19,089; Overhead Door Co. Ltd., 13,022; Owl Realty Ltd., 1,809,500; County of Oxford, 73,357; Oxford Picture Frame Co. Ltd., 13,931; Oxlea Investments Ltd., 24,900;
- P-H Mechanical, 47,099; Pace Applied Technology Inc., 16,200; Palinda Investments Ltd., 37,000; Paragon Construction Waterloo Ltd., 43,468; Mr. and Mrs. Benjamin Parker, 162,000; T. J. Parsons Ltd., 79,368; Partridge Plumbing and Heating Ltd., 10,461; Patten Holdings Inc., 21,612; P.C.L. Packaging Ltd. (Clearview), 19,366; Peach County Properties, 22,545; County of Peel, 11,317; Peel Mechanical Contractors Ltd., 12,375; Regional Municipality of Peel, 209,528; Peerless Window Equipment Ltd., 66,416; M. L. Penrose, 'In Trust', 57,984; Richard Perdue, 389,261; Perfect Acoustic & Drywall Co. Ltd., 12,268; Perkin-Elmer (Canada) Ltd., 14,442; Perkins Realty Ltd., 38,591; Perpetual Industries Ltd., 33,670; Perrin-Turner Ltd., 12,268; County of Perth, 60,055; City of Peterborough, 44,555; County of Peterborough, 94,543; Peterman Building Maintenance Co., 24,041; Peto MacCallum Ltd., 28,481; Petrofina Canada Ltd., 26,815; E. W. Petzold Ltd., 13,070; Philips Electronics Industries Ltd., 2,051,474; Phoenix Roofing & Waterproofing, 14,343; Picton Utilities Commission, 34,021; Pigo Project Management Ltd., 2,904,847; Pigott Project Management Ltd., 'In Trust', 1,594,721; Pigo Structures Co. Ltd., 149,997; Pirelli Cables Ltd., 29,909; Pitney-Bowes of Canada Ltd., 25,292; Placements Champplain Ltd., 50,681; Planland Contracting Ltd., 11,824; Plastic & Metal Coating Ltd., 42,500; Plaza Properties Management Ltd., 95,482; Pointwest Towers Ltd., 22,256; Pollock Locksmith Co., 12,608; Mary Popiel, c/o Gateway Building & Supply Ltd., 16,800; Postal Promotion, 74,989; Povey-Armour Services Ltd., 18,928; Powell Equipment, 22,898; Powers Regulator Co. of Canada Ltd., 37,939; Prack Partners, 457,388; United Counties of Prescott & Russell, 59,734; Primo Titron Const. Ltd., 361,277; County of Prince Edward, 24,504; Print Three Inc., 33,915; Proform Furniture Ind. Ltd., 160,938; Pro Hardware Centre, 12,047; Estate of R. M. Proudfoot, 477,645; Proxus Ltd., c/o Evans, Husband, Barr., 33,000; Prudential Insurance Co. of America, 45,624; Public Affairs Press, 11,183; Fred Puppi Construction Co., 28,088; Purolator Products (Canada) Ltd., 145,404; Purvis Chalmers Ltd., 38,603;
- Quantum Information Resources Ltd., 32,498; Queens Square Building Ltd., c/o A. E. Mitchell Ltd., 11,604; Quick Cleaning Supplies, 10,249; Quinte Roofing Ltd., 12,281;
- Radionics Ltd., 28,659; Ramex Mechanical Systems Ltd., 17,341; Ram Mechanical Contractors Ltd., 122,403; Ram Partitions Ltd., 94,908; Rank Bloorwest Holdings Ltd., 205,648; Rank Yonge Investments Ltd., 158,380; Ranta & Tett, Architects, 53,371; Rawlinson Moving & Storage Ltd., 17,910; Raycor Electric Ltd., 26,699; Read Voorhees & Associates Ltd., 37,010; Receiver General of Canada, 1,289,106; Reeder Sales, 27,604; Reed, Shaw Stenhouse Ltd., 146,463; Regal Colour Corp. Div. of Regal Stationery Co. Ltd., 29,586; Rocco Regina, 22,490; Mr. and Mrs. E. Reid, 23,92; Keith J. Reinhardt Mechanical Contracting, 72,623; Reliable Plumbers, 16,214; Reliable Sent Services Ltd., 61,694; Mr. and Mrs. G. Remillard, 35,019; County of Renfrew, 27,340; Renkay Construction Ltd., 44,054; Resort Hotels Inc., 1,835,139; James A. Rice Ltd., 30,851; Richardson Bond Wright Ltd., 16,814; Sam Richman Investments London Ltd., 56,943; Richpel Investment Corp., 10,800; Riddell Sheet Metal & Roofing Ltd., 11,659; Ridgetown Public Utilities Commission, 27,47; Rinata Inv. Ltd., 932,000; Kenneth Ritchie, 13,584; Riverside Terrace (Ottawa) Ltd., 179,649; J. Rivers, 12,875; Riznek Construction Ltd., 28,584; Solomon J. V. Robbins, 20,344; Robert's Painting & Decorating, 13,829; Ron Robinson Ltd., 19,879; Rocamora Bros. Ltd., 23,482; T. E. Rody Ltd., 10,458; Maurice H. Rollins Construction Ltd., 79,376; G. P. Romkey Construction Ltd., 35,31; Ron-Dal Mechanical Contractors Ltd., 16,181; Rondar Services Ltd., 14,616; Ronen Systems Ltd., 12,596; Ross-Clair Contractors, 156,345; Royal Bank of Canada, 17,320; Royal Canadian Legion Branch 52, 51,367; Royal City Janitorial Services, 25,099; Royal Trust Co., PT-14 Mr. Dave Snow, 74,027; Ruddy Electric Wholesale Co. Ltd., 15,912; Rusgate Construction Ltd., 39,125; D. F. Russell Construction, 53,534; Russell Food Equipment Ltd., 27,415; Rutherford Audio Visual, 14,849;



## MINISTRY OF GOVERNMENT SERVICES—Continued

Safety Supply Co., 20,603; Salpam Investments Ltd., Woljus Holdings Ltd., 1,033,881; Sams Building Maintenance, 15,916; Samsonite of Canada Ltd., 28,754; Sanders Electric Ltd., 77,110; Estate of Arthur & Edgar C. Sanders, c/o Sanders, Smith & Cline, 11,700; Sandgate Construction Ltd., 10,828; Sanland Investments, 23,628; Sanmal Investments Ltd., 10,751; Saracini Investments Co. Ltd., 67,594; Sault Ste. Marie Public Utilities Commission, 20,725; Mr. and Mrs. G. Sauve, 52,243; Sawle Syndicate Ltd., c/o Welland Assoc. Agencies Ltd., 13,560; S.B.I. Management Ltd., 23,398; Scaletta Realty Ltd., 72,180; Scarborough Public Utilities Comm., 27,382; Mr. and Mrs. F. Schachner, 39,000; Schenkman & Rudberg, 'In Trust', 19,380; SDI Associates Ltd., 117,171; SDL, 10,626; Sears Ltd., 14,085; James A. Seaton, 11,520; Second Consortium Investments Ltd., 147,616; Robert & Gerold Seguin, 19,200; Selgram Corp., 60,000; Sellotape Canada Ltd., 15,592; Senator Motor Hotel, 11,213; Donald Servant Electric Ltd., 42,975; Seventy Six Division Street Ltd., 14,220; Mr. & Mrs. A. Shakell, 10,695; I. P. Sharpe Associates Ltd., 43,398; Shaver Hospital of Chest Diseases Association, 16,860; A. N. Shaw & Sons Ltd., 208,267; W. A. Sheaffer Pen Co. of Canada Ltd., 20,375; Sheard & Luthes Construction Ltd., 47,036; Shell Canada Ltd., 220,841; P. A. Sherwood Windows Ltd., 150,977; Shoalts Bros. Construction Co., 16,800; Shore Tilbe Henschel Irwin, 17,983; Siemens Medical Canada Ltd., 72,803; George A. Sierer, 28,999; Sifton Properties Ltd., 62,221; Sillman Co. Ltd., 56,129; Simcoe Mechanical Contracting Ltd., 281,474; Edgar Simmons Heating Ltd., 15,995; Simpsons-Sears Ltd., 207,137; S.I.S. Protection Co., 19,888; Donald E. Skinner, 185,075; Skoff Sheet Metal & Roofing Ltd., 16,051; Sky-Hook Construction Ltd., 10,298; Smith & Long Eastern Ltd., 10,042; Smith & MacLennan, Architects, 208,805; Smith Associates, 71,375; C. A. Smith Contracting Ltd., 1,998,106; Smith Construction, 85,265; Mr. and Mrs. E. S. Smith, 58,500; Smith Peat Roofing, 61,790; Smith Packaging Ltd., 24,017; SNC Computation Ltd., 10,481; David Snejella, 12,400; D. C. Snelling Ltd., 19,554; Software Brokers Ltd., 10,400; Somerville, McMurrich & Oxley, 413,632; Soo Mill & Lumber Co. Ltd., 10,412; Soosentre Properties Ltd., 21,288; Southam Murray, Div. of the Southam Printg. Co. Ltd., 35,883; Southam's Lawn Mower Services, 38,563; Percy Spears, 17,088; Specialty Chemicals Ltd., 10,209; Specialty Upholstery Ltd., 17,432; James Spencer, 10,000; Sperry Rand Canada Ltd., Remington Rand Div'n., 576,062; St. Andrew's Place Sudbury Inc., 21,449; Stamm Investments Ltd., 33,600; Standard Paving Co., 10,479; State Electric Co. Ltd., 79,926; City of St. Catharines, 51,327; St. Clair Painting & Decorating, 22,827; St. Columban's Parish Centre, 19,248; Stebar Furniture Ltd., 47,651; Steelcase Canada Ltd., 68,377; Steen Mechanical, 72,221; Stevens Graphics, 11,829; Stewart & Hinan Construction Ltd., 375,686; Cecil Stirtzinger, 12,344; Stone Straw Corp. of Canada Ltd., 24,938; Storage Technology of Canada Ltd., 249,173; Counties of Stormont, Dundas & Glengarry, 47,338; E. J. Strachan Ltd., 16,245; Stradwick Industries Ltd., 17,947; City of Stratford, 32,664; Strevia Investments Ltd., 13,875; City of St. Thomas, 96,181; Sudbury Hydro, 35,689; Regional Municipality of Sudbury, 592,752; Sudbury Roofing Ltd., 19,480; M. Sullivan & Son, 'In Trust', 3,233,479; Sunar Industries Ltd., 35,307; Sunbeam Appliance Service Co., 21,150; Sun Life Assurance Co. of Canada, 22,087; Sun Oil Co. Ltd., 129,880; Mrs. I. Suomi, 40,000; Superior Plumbing & Heating Co. Ltd., 22,000; Superior Restaurant & Hotel Supplies Ltd., 14,027; Superior Sanitation Service Ltd., 45,122; Sutherland Properties Ltd., 103,233; Sutton Roofing & Contracting Ltd., 13,106; Sycor Inc., 21,232; John L. Sylvester Ltd., 18,575;

T.A.L. Realty Ltd., 31,726; Tawco Ltd., 14,542; Taxa Developments Ltd., 24,516; Teachers Superannuation Commission, 29,248; Technology Unlimited Ltd., 21,952; Tele-Radio Systems Ltd., 10,867; Telex Ltd., 346,766; Texaco Canada Ltd., 11,912; Texas Instruments Inc., 18,484; Third Lehnndorff Canada Ltd., 44,639; E. G. Thomas & Son Ltd., 31,418; J. Arthur Thompson, 13,981; Thorne Riddell & Co., 26,903; Thornhill Paving Co. Ltd., 94,659; 3-M Construction Ltd., 10,944; City of Thunder Bay, 213,089; Thunder Bay Hydro, 120,471; Tippet-Richardson Ltd., 50,257; Primo Tittton Construction Ltd., 114,718; TLK Electrocolouring Ltd., 13,564; J. Tolgyesi and M. Tolgyesi, 11,550; Tomenson Saunders Whitehead Ltd., 56,227; Toms Garage Ltd., 40,769; Wm. Tonno and W. E. Roth, 18,404; Topsail Island Developments Ltd., 57,720; City of Toronto, 182,311; Toronto Dominion Bank, 22,774; Toronto Electric Commissioners, 36,591; Toronto Executive Consultants, 11,909; Toronto Hospitals Steam Corp., 18,839; Toronto Hydro, 2,188,515; Toronto Kitchen Equipment Ltd., 11,282; Municipality of Metropolitan Toronto, 3,163,408; Toronto Professional Bldg., 371,744; Toronto Star Ltd., 10,547; Toronto Terminal Railway Co., 37,862; Toronto Restorations Inc., 17,208; Toshack Bros. (Prescott) Ltd., 101,664; Tosi Temporaries, 17,936; Totten, Sims, Hubicki, Associates Ltd., 27,266; Brian Tourangeau Ltd., 15,636; Trade & Commerce Building, 24,336; Trane Service Agency (Toronto), 119,191; Trans-Canada Inc., 340,746; Transmetro Properties Ltd., 47,623; Trans-Nation Inc., 1,159,153; Transport Personnel & Placement Ltd., 21,438; Trebeurden Real Estate Ltd., c/o Credit Foncier Franco Canadian, 121,344; Trend Realty Co., (Sudbury) Ltd., 47,796; Allen R. Trent Realty, 10,993; Tricil Waste Management Ltd., 13,741; Triple-A Manufacturing, 34,840; William Trow Assocs. (Sudbury) Ltd., 13,903; TRW Data Systems, 19,899; Tuite Construction Co. Ltd., 13,315; Mrs. Margaret Tunka, 284,411; Turnelle Associates Ltd., 12,608; Village of

## MINISTRY OF GOVERNMENT SERVICES—Continued

Tweed, 29,813; 252894 & 252928 Holdings Ltd., 1,972,400; Two Hundred & Sixty Six Thousand Four Hundred & Thirty Two Ont. Ltd., 1,500,000;

Ultramar Ontario Ltd., 77,526; Underwood McLellan & Associates, 77,362; Union Electric Supply Co. Ltd., 20,245; Union Gas Co. of Canada Ltd., 89,876; United Co-operatives of Ontario, 18,228; United Security Ltd., 22,919; United Software Corp. 22,447; United States Fidelity & Guaranty Co., 37,465; United Stationery Co. Ltd., 29,246; United Trust Co., c/o Mr. Gerry Browsey, 112,200; Universal Enterprises Reg'd., 11,605; Upper Fourth Ltd., 322,000; Up-Right Scaffolds Ltd., 21,108; Urbanetics Ltd., 12,475; Uscan Development Corp. Ltd., 345,721;

Valeriot Electronics Guelph Ltd., 20,053; Vallance Brown & Co. Ltd., 29,115; Vanbots Construction Ltd., & Co., 'In Trust', 47,266; Varian Associates of Canada Ltd., 34,525; Town of Vaughan, 13,117; Arthur G. Veitch, 17,370; D. J. Venasse Construction, 21,531; Venetia Building Cleaners Co., 38,917; Frank Vespi Paving, 498,974; County of Victoria, 64,566; Viking Contractors, 12,411; Village In The Valley Ltd., 829,737; VMT Assoc., 46,130;

Wabash Tape (Canada) Ltd., 193,209; Norman Wade Co. Ltd., 96,124; Wain Fleet Contracting Co. Ltd., 16,922; Wm. F. Wall, 44,120; Walsa Ltd., 17,896; Warsak Mechanical Services Ltd., 38,060; Wasteneys & Stern Architects, 67,815; City of Waterloo, 65,042; County of Waterloo, 52,821; Regional Municipality of Waterloo, 171,726; Watkins & Chatterton, 12,369; Wayne Electric Co. Ltd., 10,555; Arthur L. Weaver Flooring Ltd., 14,600; Webster Smallwood Ltd., 12,366; Webster, 'In Trust', 615,811; L. R. and E. Weismiller and Jas. Tilley, 12,107; Arthur C. Welbourn, 18,282; County of Welland, 122,571; County of Wellington, 78,509; William Wells, 15,575; Westburne, 70,588; Western Holdings London Ltd., 56,500; Westinghouse Canada Ltd., 66,045; West Lake Construction Ltd., 18,293; West Markham Industrial Estate Ltd., 788,000; Westway Painting & Decorating, 22,621; Dr. J. White, 12,278; Whitehall Plumbing & Heating Ltd., 11,505; Whitley & Robertson Investments, 14,940; Whitman Contracting Ltd., 141,223; Wholesale Drapery & Track Service, 42,211; Whyte Hook Papers, 42,505; Wideman Transport & Movers Ltd., 25,506; Wilchar Construction Ltd., 16,200; Wild Leitz of Canada Ltd., 14,666; K. W. Wilk Associates Ltd., 72,548; Charles J. Wilson Ltd., 77,775; Murray Wilson, 63,200; Wilson Munroe Co. Ltd., 28,556; Wilson, Newton, Roberts, Duncan, 132,771; Windland Construction Ltd., 74,923; Windom Investments Ltd., 117,893; City of Windsor, 157,165; Windsor Maintenance Ltd., 36,363; Windsor Utilities Commission, 12,466; A. J. Wing Construction Ltd., 47,640; Winson Construction Ltd., 10,080; Beverly and Marjory Witham, 165,000; G. H. Wood & Co. Ltd., 22,013; Woodlands Orchards Ltd., 801,824; Woodmay Developments Ltd., 15,960; World-Wide Window Cleaning, 112,710; Wright Line of Canada Ltd., 81,827; Wyant & Co. Ltd. 39,045;

Xerox of Canada Ltd., 164,891;

Yale for Maylor Indust., Bernard L., 57,160; Yates & Yates Ltd., 24,047; Yong-Well Investments Ltd. 533,474; York Paving Asphalt & Concrete Ltd., 22,119; Regional Municipality of York, 109,788;

Zalcar Engineering Co., 66,078; Frank J. Zamboni & Co. Ltd., 20,015; Edyth Zamikoff, Eva Davis and Rae Tobias, 685,000; Carl Zeiss Canada Ltd., 24,487; Zenith Electric Supply Ltd., 12,555; Zirco Construction, 15,866; Zubek & Emo Ltd., 12,187;

Accounts under \$10,000, 11,141,919;

Excess of Recoveries Transferred to Revenue: Computer Services, 1,513,913; Vehicle Repair & Trucking Services, 13,043;

Less Recoveries: Banting Institute, 117,219; Cabinet Office, 15,329; Canada Department of Agriculture 32,644; Canadian Council of Resources & Environment, 13,113; Family Services Association (Metro Toronto, 18,127; Industrial Accident Prevention Association, 18,294; Liquor Control Board (Ontario, 71,384; Management Board of Cabinet, 320,930; Ministry of Agriculture and Food, 437,34; Ministry of the Attorney General, 1,128,930; Ministry of Colleges and Universities, 307,688; Ministry of Community and Social Services, 1,224,431; Ministry of Consumer and Commercial Relations, 1,572,247; Ministry of Correctional Services, 1,095,381; Ministry of Culture and Recreation, 551,78; Ministry of Education, 2,037,672; Ministry of Energy, 35,203; Ministry of the Environment, 879,58; Ministry of Health, 6,115,035; Ministry of Housing, 353,829; Ministry of Industry and Tourism, 248,667; Ministry of Labour, 623,699; Ministry of Natural Resources, 1,693,539; Ministry of Revenue, 2,725,559; Ministry of the Solicitor General, 1,275,515; Ministry of Transportation and Communication,



## MINISTRY OF GOVERNMENT SERVICES—Continued

tions, 5,126,322; Ministry of Treasury, Economics and Intergovernmental Affairs, 1,041,142; Office of the Assembly, 598,845; Office of the Ombudsman, 20,391; Office of the Premier, 91,235; Ontario Cancer Treatment & Research Foundation, 40,755; Ontario Development Corp., 110,974; Ontario Educational Communications Authority, 20,607; Ontario Housing Corp., 2,350,991; Ontario Hydro, 201,247; Ontario Institute for Studies in Education, 95,990; Ontario Land Corp., 165,000; Ontario Lottery Corp., 44,615; Ontario Place Corp., 35,160; Ontario Science Centre, 54,790; Secretariat for Justice, 15,063; Secretariat for Resources Development, 14,687; Secretariat for Social Development, 158,004; St. Joseph College School & House of Studies, 31,416; Teachers' Superannuation Commission, 122,019; Workmen's Compensation Board, 483,283;—Accounts under \$10,000, 116,065.

## Government Hospitality Fund (\$247,350):

Aeronautique International Annual Convention, Dinner, 3,845; Aerospace Medical Panel of N.A.T.O., Spring Meeting, Dinner, 1,627; All Women's International Air Race, Wine & Cheese Reception, 473; American College of Apothecaries 35th Annual Convention, Wine & Cheese Reception, 1,464; American Records Management Assoc. 20th Annual Convention, Wine & Cheese Reception, 2,885; American Society of Church History, Dinner, 703; Ancaster Town, 125th Anniversary, Dinner, 669; A.O.T.S. Men's Club, Dinner, 3,514; Association of Administrative Assistants: Private Secretaries, Dinner, 837; Association of Canadian Legislative Librarians, Luncheon, 101; Association of Municipalities of Ontario, Wine & Cheese Reception, 3,296; Australia Minister of Health, Dinner, 182; Bahamas Prime Minister, Luncheon, 111; Belgium Students 10th Anniversary, Luncheon, 1,478; Benevolent and Protective Order of the Elks, Dinner, 2,643; Bland, Sir Henry and Lady Bland of Australia, Dinner, 364; British North American Philatelic Society, 27th Annual Convention, Dinner, 802; Business Press Editors' Association, First Annual Convention, Luncheon, 483; Canada Grains Council, Semi-Annual Meeting, Dinner, 1,875; Canadian Association for Adult Education, Dinner, 2,755; Canadian Amateur Ball Dancers' Association, Wine & Cheese Reception, 597; Canadian Association of Convention Bureaux, Dinner, 400; Canadian Association of Sports Sciences, Annual Meeting, Dinner, 2,251; Canadian Association on Volunteerism, Ontario Meeting, Dinner, 282; Canadian Closed Inter-provincial Teams Championships in Table Tennis, Dinner, 2,071; Canadian Federation of Film Societies, Annual General Meeting, Dinner, 1,071; Canadian Federation of Mayors and Municipalities Annual Conference, Dinner, 8,568; Canadian Federation of University Women, Regional Conference, Dinner, 1,371; Canadian Figure Skating Championships (1967), Dinner, 5,127; Canadian Forces Command and Staff College, Luncheon, 365; Canadian Indoor Speed Skating Championships, Dinner, 3,456; Canadian International Development Agency S.E.C.O.M. Conference, Luncheon, 198; Canadian Jaycees 40th Annual Convention, Dinner, 5,453; Canadian Library Association 1975 Conference, Dinner, 5,144; Canadian Mushroom Growers' Association, Dinner, 1,619; Canadian National Football League, Canadian Final, Dinner, 1,028; Canadian Progress Clubs, National Convention, Dinner, 3,230; Canadian Purchasing Conference and Product Display, 50th National Conference, Luncheon, 6,562; Canadian Restaurant Association, Executive Meeting, Dinner, 500; Canadian School Curling Championships, Luncheon, 712; Canadian Senior Curling Championships, Dinner, 2,175; Canadian Softball Championships, Dinner, 2,886; Canadian University Nursing Students' Association, Dinner, 1,500; Catholic Hospital Association, Annual Meeting, Dinner, 3,785; Central Canada Broadcasters' Association, Annual Convention, Dinner, 2,402; Chiefs of Police, Annual Meeting, Dinner, 6,888; Choesin, Mohamed, Indonesia, Luncheon, 85; Circle "K" International Convention, Breakfast, 1,098; College Bowl—Canada Save the Children Fund, Dinner, 2,013; Consular Corp., Visit of the Chief of Protocol, Reception, 2,566; Consuls General, Farewell Dinner: Belgium, Poland, Italy, Guyana, 353; Consul General of Cuba, Farewell Dinner, 579; Consul General of Ivory Coast, Luncheon 35; Consul General of the Netherlands, Farewell Dinners, 809; Consul General of Yugoslavia, Luncheon 18; Contact Canada '75, Luncheon, 180; Counties and Regions of Ontario, Luncheon, 1,946; Czechoslovakia, Visit of Ambassador, Luncheon, 215; Dentistry for children, The First Canadian Congress, Wine & Cheese Reception, 1,089; Dentistry for the Handicapped, Luncheon, 600; Department of State, Senior Seminar in Foreign Policy, Luncheon, 448; Deputy Ministers of Welfare, Federal/Provincial Conference, Luncheon, 476; Dieppe Veterans' Reunion, Dinner, 4,082; Drew, Edward, Occasion of the Opening of the Drew Building, Luncheon, 51; Dominion Curling Championships 1976, Dinner, 1,053; Econometric Society, World Congress, Luncheon, 2,017; Education in Journalism, 58th Annual Meeting, Breakfast, 1,925; English Speaking Union of the Commonwealth in Canada, National Conference, Luncheon, 525; Eskimo Students' Unit from Rankin N.W.T. and Students from Brampton Centennial Public School, Luncheon, 198; Fire Chiefs' Conference Ontario, Wine & Cheese Reception, 1,146; First World Congress for Microcirculation, Dinner, 4,345; French Senate Delegates, Dinner, 292; German Press Representative, Lufthansa German Airlines, Dinner, 165; Gideons International, 64th National Convention, Luncheon, 1,732; Great Lakes Commission—Semi-annual Meeting, Dinner/Luncheon, 7,529; Greek Orthodox Churches of Canada, Luncheon, 1,035; Harness Driving Championships, World Intercollegiate, Luncheon, 237; Heath, Edward,



## MINISTRY OF GOVERNMENT SERVICES—Continued

Visit, Luncheon, 287; Hong Kong Veterans' Association of Canada 1975 National Convention, Dinner, 3,890; Hospitality Update '76, Dinner, 1,125; Hungarian Canadian Federations Congress of Free Hungarians, Dinner, 1,718; Indonesia, Visit of President, Luncheon, 12,025; International Association of Convention and Visitor Bureaus, Dinner, 1,777; International Conference on Atherosclerosis, Luncheon, 165; International Congress on Clinical Chemistry, Dinner, 3,010; International Convention of the Optimist Club of East Ottawa, Dinner, 500; International Federation of Parks and Recreation, Luncheon, 409; International Federation of Women in Travel, 2,813; International Festival of Poetry, Wine & Cheese Reception, 924; International Music Council and World Music Week, Dinner, 5,093; International Standardbred Stud of France Meeting, Luncheon, 541; International Women's Year Conference, Wine & Cheese Reception, 116; International Writers' Guild, Dinner, 455; Interprovincial Conference of Deputy Ministers of Social Welfare, Dinner, 1,281; Italian Delegation Visit, Luncheon, 349; Judo Championships (14th Annual), Dinner, 1,052; Kidney Foundation of Canada, Luncheon, 2,769; Kinsmen Convention Club (District 2), Wine & Cheese Reception, 1,016; Kiwanis Convention (58th Annual), Eastern Canada and Caribbean, Luncheon, 2,785; Knights of Columbus, 72nd Annual Convention, Dinner, 1,170; Kreiner, Cathy, 1976 Olympic Gold Medal Winner, Luncheon, 207; Lions Convention District "A", Wine & Cheese Reception, 3,081; Mason, Brian, Farewell Dinner, 160; Mellish, Hon. R. J., Visit, Luncheon, 196; Mississippi River Parkway Convention, Dinner, 836; National Dairy Council Convention, Luncheon, 2,140; National Council of Geography Education, Dinner, 2,100; National Defence College, Luncheon, 550; National Highland Games (2nd) Dinner, 1,474; National Junior A Lacrosse Championships, Dinner, 955; National Press Week (30th Annual), Luncheon, 3,796; Netherlands, Visit of the Prime Minister, Luncheon, 992; North American 470 Sailing Championships, Dinner, 2,019; Norton High School, England, Visit of Students, Luncheon, 202; Ontario Association of Animal Breeders, 24th Annual Convention, Dinner, 2,000; Ontario Association of Rural Municipalities, Wine & Cheese Reception, 1,896; Ontario Federation of Home and School Associations, Dinner, 3,478; Ontario Medal Investiture, Dinner, 269; Ontario Motor League Nickel Belt Club, Dinner, 3,296; Ontario Provincial Command of the Royal Canadian Legion, Dinner, 1,099; Ottawa International Air Expo, Dinner, 1,000; Pakistan Prime Minister, Visit, 2 Dinners & Luncheon, 2,046; Pioneer Women's Organization of Canada, The 4th Triennial Convention, Breakfast, 949; Planetarium Association of Canada, 1975 Convention, Luncheon, 905; Podewils, Visit of His Excellency Count, Ambassador of the Republic of Germany, Luncheon, 294; Police Association of Ontario, Dinner, 4,710; Program for Five Outstanding Canadians, Luncheon, 206; Provincial Association of Committees and Land Division Committees, Dinner, 4,124; Quebec Lodging Bureau, Lunch with Officials re Olympics 1976 Accommodation, Luncheon, 36; Radio Television News Directors' Association, 1st Annual Convention, Luncheon, 925; Radio Society Convention Dinner, 2,800; Rousseau, Roger, Visit of His Excellency President of the Olympic Organizing Committee, Luncheon, 871; Royal Canadian College of Organists, Luncheon, 1,734; Royal Canadian Naval Association (21st Reunion), Dinner, 3,651; St. Lucia Festival (1976), Luncheon, 36; South Africa, Visit of Members of Parliament, Luncheon, 150; Swan Conrod, York Herald of Arms to Her Majesty the Queen, Dinner, 113; United Handicapped Groups of Ontario, Dinner, 2,933; United Ostomy Association, 13th Annual Conference, Wine & Cheese Reception, 2,983; Universities and College Placement Association, Annual Conference, Luncheon, 1,574; Watson, Whipper Billy, Dinner, 400; White House Fellows, Visit, Breakfast, 138; Yugoslavia, Visit of Ambassador, Dinner, 166.

Supplementary Retirement Benefits, Allowances, etc. (\$41,593,672):

Provision to increase annual allowances under The Public Service Superannuation Act for former contributors and their dependents, 11,885,672; Payment on Unfunded Liability of The Public Service Superannuation Fund, 29,708,000.

Commission on the Legislature (\$40,027):

(Cumulative Costs to March 31, 1976: \$398,733):

Salaries and Wages:—Accounts under \$25,000, 18,330; Travelling expenses:—Accounts under \$2,500, 7,985; Materials, etc.:—Accounts under \$10,000, 13,712.

Total Other Payments. . . . . 237,578.2

**Statutory (\$1,912,308)**

**Minister's Salary (\$18,000)**

Hon. M. Scrivener. . . . .	October 6, 1975 to March 31, 1976. . . . .	8,6
Hon. J. W. Snow. . . . .	April 1 to October 6, 1975. . . . .	9,3

## MINISTRY OF GOVERNMENT SERVICES—Continued

## Ministers Without Portfolio (\$5,000)

Hon. R. Brunelle .....	2,500
Hon. L. Henderson .....	2,500

## Payments under Section 19 of The Public Service Superannuation Amendment Act, 1960-61 (\$2,143)

Sundry Persons .....	2,143
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## Employee Benefits (Government Contributions) (\$71,883)

The Public Service Superannuation Act, Section 10(1), 92,423,079; The Superannuation Adjustment Benefits Act, Section 8(1), 1,431,184; Receiver General of Canada re: Canada Pension Plan, 22,604,817; Unemployment Insurance, 25,365,711; Confederation Life Insurance Co. re: Group Insurance, 4,187,080; Long Term Income Protection, 5,445,108; Extended Health Care, 3,236,288; London Life Insurance Co. re: Group Insurance, 5,195,277; Long Term Income Protection, 4,380,648; Extended Health Care, 1,640,591; Ministry of Health re: Ontario Health Insurance Plan, 15,889,898; Ontario Blue Cross, 362; Less: London Life Insurance Co. re: Insurance Rebates, 523,226; Employee Payroll Deductions, 76,945,298; Recoveries: Algonquin Forestry Authority, 2,541; Cabinet Office, 67,469; Liquor Control Board of Ontario, 1,076,559; Management Board of Cabinet, 770,853; Ministry of Agriculture and Food, 2,409,747; Ministry of the Attorney General, 4,995,415; Ministry of Colleges and Universities, 927,304; Ministry of Community and Social Services, 10,512,755; Ministry of Consumer and Commercial Relations, 2,367,335; Ministry of Correctional Services, 7,512,487; Ministry of Culture and Recreation, 559,300; Ministry of Education, 2,992,684; Ministry of Energy, 110,715; Ministry of the Environment, 3,061,942; Ministry of Government Services, 5,681,253; Ministry of Health, 17,657,214; Ministry of Housing, 1,134,938; Ministry of Industry and Tourism, 826,706; Ministry of Labour, 1,136,137; Ministry of Natural Resources, 7,492,193; Ministry of Revenue, 5,268,796; Ministry of the Solicitor General, 8,914,720; Ministry of Transportation and Communications, 16,093,320; Ministry of Treasury, Economics and Intergovernmental Affairs, 1,263,721; Office of the Assembly, 51,209; Office of the Lieutenant Governor, 6,287; Office of the Premier, 67,794; Office of Provincial Auditor, 126,662; Niagara Parks Commission, 31,676; Ontario Development Corp., 338,916; Ontario Housing Corporation, 251,861; Ontario Lottery Corporation, 31,153; Ontario Place Corporation, 92,995; Ontario Science Centre, 312,218; Secretariat for Justice, 21,232; Secretariat for Resources Development, 29,476; Secretariat for Social Development, 47,949; Teachers' Superannuation Commission, 14,104.

## Payments under Section 26 of The Financial Administration Act (\$21,000)

Government Mail Services .....	21,000
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## Deposit, Trust and Reserve Accounts (\$1,766,243)

Contract Security Deposits (Plan and Tender), 81,441; Effingham Park, 49,126; Ontario Housing Corporation 129,582; Ontario Land Corporation, 270,853; Outstanding Cheques, 8,241; Publication Deposits, 639; Supplementary Life and Long Term Income Protection Plan, 1,226,361.

## Government Stationery Account—Printing (\$28,039)

Aerotype Services, 47,380; Ainsworth Press Ltd., 27,389; Alexander Lithographers Ltd., 19,373; Alger Press Ltd., 84,574; Alphatext Systems Ltd., 10,391; Anthes Business Forms, a Div. of Molson Industries Ltd., 64,247; Arcadian Press & Litho, 12,571; Arthurs-Jones Lithographing Ltd., 84,960; Artistic Stationery Co. Ltd., 51,013; Ashton-Potter Ltd., 132,362; Askett Printing Services Ltd., 10,736; Automated Business Forms Ltd., 55,281; Baker Gurney & McLaren Press Ltd., 36,124; Barber Ellis of Canada Ltd., 17,957; Bickerton Litho Ltd., 14,111; Britannia Printers Ltd., 17,488; Bryant Press Ltd., 188,465; Buntin Reid Paper Co. Ltd., 25,716; Cambrian Stationers Ltd., 16,553; Canada Decalcomania Co. Ltd., 32,623; Canada Envelope Ontario Ltd., 68,762; Canada Paper 'Wholesale' Ltd., 30,463; Carswell Co. Ltd., 315,235; Canadian Bank Note Co. Ltd., 12,458; Canadian Offset Co. Ltd., 52,293; Canadian Print Co. Ltd., 96,817; Charters Publishing Co. Ltd., 97,387; Clarke Lithographing Ltd., 40,695; Commercial Lithograph Co. Ltd., 11,061; Commercial Print-Craft Ltd., 24,017; Commercial Safety Paper Co., 49,733; Communication,



## MINISTRY OF GOVERNMENT SERVICES—Concluded

11,843; James A. Cook & Son (1961) Ltd., 61,343; R. L. Crain Ltd., 114,336; Danforth Press Ltd., 20,507; Data Business Forms Ltd., 142,150; Davis & Henderson Ltd., 11,709; Del-Graphics, 52,096; John Deyell Ltd., 27,024; Dominion Envelope Co. Ltd., 56,521; Drummond Business Forms Ltd., 220,618; Espie Printing & Stationery Ltd., 55,451; Estoprint, 12,927; Fairway Press, 24,155; Fastforms Ltd., 49,575; Fine Papers Ltd., 19,566; Fordprint, 34,864; W. P. Friday & Assoc. Ltd., 13,622; Frisby Litho Ltd., 12,109; Gage Envelopes Ltd., 53,806; Garden City Press Co-Operative Ltd., 32,353; Gaylord Litho, 72,504; General Printers Ltd., 48,851; Globe Envelopes Ltd., 63,255; Globe Printing & Litho Toronto Ltd., 61,806; Graph 48 Printing House Ltd., 15,217; Griffin House Graphics Ltd., 40,703; Guild Envelopes, 25,282; Has Novelties Ltd., 11,813; C. F. Haughton Ltd., 34,777; Hawthorne Press Ltd., 16,206; Bruce Henderson Ltd., 36,127; Heritage Press Co. Ltd., 20,578; Houstons Standard Publications Ltd., 23,747; Howarth & Smith Ltd., 12,191; Hunter Rose Co., 158,529; Impact Business Forms Ltd., 101,093; International Business Machines Ltd., 49,054; Intercontinental Maps & Charts Ltd., 72,980; Islington Press Ltd., 21,537; Kemi Corporation Ltd., 20,418; Kimball Systems, 67,327; Kipin Graphic Productions, 13,597; Kruger Pulp & Paper, 124,808; Labels Sixty-Seven, 40,124; Laplante Lithographing Co. Ltd., 21,049; Lavalette Business Forms Ltd., 19,520; Lawson Business Forms Ltd., 194,971; Lawson & Jones Toronto, 186,946; Lawson & Jones Ltd., 308,863; Love Printing Service Ltd., 13,472; M & S Printers Ltd., 57,902; MacKinnon-Moncur Ltd., 49,686; MacLean-Hunter Ltd., 48,912; Magill Business Systems Ltd., 849,023; Mail-O-Matic Printing, 21,280; Manerwood Press Ltd., 15,947; Maracle Press Ltd., 172,896; McBee Co., 12,288; McCutcheon Business Forms Ltd., 79,231; McLaren, Morris & Todd Ltd., 79,286; Merchants Printing Co. Ltd., 25,542; Metro Envelope Ltd., 123,108; Moore Business Forms Ltd., 125,015; Morris Graphics Ltd., 17,837; Multicolor Printing Ltd., 42,412; Munn Envelopes Co. Ltd., 34,064; National Paper Goods Ltd., 53,498; Noble Scott Co. Ltd., 357,375; Northern Miner Press Ltd., 98,606; T. J. Parsons Ltd., 39,109; Printage, 56,283; Print Three Inc., 10,270; Provincial Graphics Ltd., 10,089; Purvis Chalmers Ltd., 15,965; Rapid Printing Co., 14,330; Redi Set Business Forms Ltd., 114,073; Reeve Bean Ltd., 12,580; Regal Colour Corp., Div. of Regal Stationery Co. Ltd., 169,440; Richardson Bond & Wright Ltd., 40,103; Rolph-Clark-Stone Ltd., 85,316; Ronalds-Federated Ltd., 161,241; Sheppard & Sears Ltd., 23,394; Source Data Control Ltd., 140,993; Southam Murray, Div. of Southam Printg. Co. Ltd., 173,457; Spalding Printing Co. Ltd., 104,938; Spectralite 70 Ltd., 11,670; Ralph Standfast Ltd., 24,733; St. Joseph Printing Ltd., 51,395; Systems Equipment Ltd., 12,582; Telford & Craddock Co. Ltd., 13,335; Think Ink, 11,450; Thistle Printing Ltd., 14,273; Thompson Printing, 24,894; Thorn Press, N. A. MacEachern & Co. Ltd., 385,249; Tibbles Printing Co. Ltd., 12,409; Trade Printing Service Ltd., 28,562; Trans. Canada Printers, 11,616; Twin Offset Ltd., 95,953; Universal Offset Ltd., 70,545; University of Toronto Press; 12,411; Versatile Corp. Service Ltd., 64,707; Weldo Plastics (Canada) Ltd., 24,223; Weller Publishing Co. Ltd., 12,437; Westprint, 69,873; Whyte Hook Papers, 28,514; York Litho Ltd., 96,561;—Accounts under \$10,000, 763,611; Less: Recoveries from other Ministries: Management Board of Cabinet, 89,083; Ministry of Agriculture and Food, 649,695; Ministry of the Attorney General, 108,802; Ministry of Colleges and Universities, 14,534; Ministry of Community and Social Services, 233,845; Ministry of Consumer and Commercial Relations, 496,099; Ministry of Correctional Services; 114,758; Ministry of Culture and Recreation, 289,876; Ministry of Education, 567,759; Ministry of the Environment, 10,829; Ministry of Government Services, 456,867; Ministry of Health, 2,219,858; Ministry of Housing, 21,638; Ministry of Labour, 194,512; Ministry of Natural Resources, 1,252,814; Ministry of Revenue, 764,325; Ministry of the Solicitor General, 22,047; Ministry of Transportation and Communications, 1,697,185; Ministry of Treasury, Economics and Intergovernmental Affairs, 579,040; Office of the Premier, 12,631; Ontario Election Office, 17,339; Secretariat for Social Development, 70,431;—Accounts under \$10,000, 36,641.

## Summary of Expenditure

## Voted

Salaries and Wages .....	43,381,181	
Employee Benefits .....	6,164,702	
Travelling Expenses .....	1,164,279	
Other Payments .....	237,578,210	
		288,288,372

Statutory .....		1,912,308
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<b>Total Expenditure, Ministry of Government Services .....</b>	<b>\$290,200,680</b>
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## MINISTRY OF HOUSING

Hon. John R. Rhodes, Minister

Hon. Donald R. Irvine, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$6,798,083)

D. A. Crosbie.....	Deputy Minister.....	33,867
R. M. Warren.....	Deputy Minister.....	16,661
R. W. Riggs.....	Assistant Deputy Minister.....	43,451
W. Wronski.....	Assistant Deputy Minister.....	43,451

G. K. Bain, 17,727; S. G. Barber, 25,116; A. C. Beattie, 33,072; A. J. Beaumont, 27,997; D. D. Beveridge, 30,251; J. F. Brown, 29,022; R. G. Brown, 29,506; F. H. Burcher, 27,087; J. Burkus, 37,468; A. E. Burt, 26,419; D. S. Campbell, 25,872; J. J. Canham, 25,167; A. N. Dunne, 30,527; B. L. Dymond, 27,087; G. M. Farrow, 37,576; G. W. Fitzpatrick, 13,634; J. L. Forster, 37,870; R. Grant, 31,970; H. S. Grewal, 27,858; M. Heitshu, 13,634; D. Jamieson, 25,333; M. Janes, 30,005; N. Kristoffy, 27,222; P. Laverty, 25,060; W. M. MacKay, 30,777; W. D. Manson, 27,671; P. J. Martin, 33,040; J. A. Orr, 26,642; P. G. Rimmington, 11,755; D. L. Santo, 27,997; M. H. Sinclair, 13,634; R. R. Snell, 30,904; J. D. Strachan, 31,691; L. J. Will, 27,893;—Salaries and wages under \$25,000, 5,736,169.

## Employee Benefits (\$613,149)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 64,266; Extended Health Plan, 22,152; Group Life Insurance Plan, 29,074; Long Term Income Protection Plan, 51,268; Ontario Health Insurance Plan, 59,171; Public Service Superannuation Fund, 229,850; Unemployment Insurance, 76,239. Workmen's Compensation Board, 12,236.

Other Benefits—Attendance Bonus Credits, 24,917.

Payments to Ontario Housing Corporation and other Ministries re: Various benefits, 43,976.

## Travelling Expenses (\$402,849)

Hon. J. R. Rhodes, 2,045; Hon. D. R. Irvine, 1,193; M. Scrivener, 155; D. A. Crosbie, 711; R. M. Warren, 1,317; R. W. Riggs, 529; W. Wronski, 3,245; K. A. Bauman, 6,675; A. J. Beaumont, 3,847; S. J. Cheetham, 3,423; W. D. Dolman, 4,122; G. M. Farrow, 3,239; L. J. Fincham, 2,890; J. Fitzgerald, 2,696; R. E. Gaiger, 3,619; E. Grove, 3,180; C. O. Hudon, 2,714; M. W. Kerr, 3,364; O. MacLellan, 3,826; W. D. Manson, 2,607; G. E. Morris, 2,910; D. M. Root, 3,270; D. J. Saunders, 5,407; J. Scholtz, 2,706; M. L. Smith, 2,673; K. Sowa, 3,603; L. A. Spittal, 2,568; R. N. Tennant, 2,797; P. E. Wessner, 4,186; W. Wharton, 3,336; S. Wilder, 2,894;—Accounts under \$2,500, 317,037.

Less: Recoveries from Ontario Land Corporation—North Pickering travelling expenses, 5,935.

## Other Payments (\$437,551,376)

Materials, Supplies, etc. (\$4,738,197):

ABKS Communications Group Ltd., 20,309; Sid Ballik Plumbing and Heating, 49,639; Barclay Transport Limited, 12,756; Peter Bernard Associates, 100,784; J. D. Barnes Ltd.—Surveyors, 10,039; Bell Canada, 35,615; Earl Berger Limited, 17,441; Hunt Blake, 14,538; Borough of North York, 19,930; Borough of Scarborough, 14,061; John Bousfield Associates, 12,339; Brian Bucknall, 17,402; Michael S. Cane, 23,932; Comay Planning Consultants Ltd., 33,741; Convex Systems Limited, 17,241; Croy-Roy Distributors Ltd., 14,803; Damas and Smith Limited, 11,115; De Leuw Cather, Canada Limited, 20,404; Espie Printing Limited, 23,183; Foster Advertising Company Limited, 32,962; General Photogrammetric Services Limited, 15,501; Giffels Associates Limited, 17,866; James F. Gilhespie, 17,285; Marilyn Ginsburg, 13,804; Globe Printing and Lithographing (Toronto) Ltd., 12,820; Eric Hardy Consulting Ltd., 17,944; James F. Harris, 10,000; Steve Hector Real Estate Limited, 24,515; Robert S. Holmes and Associates Ltd., 17,577; Horton and Wallace Limited, 13,759; Horton Forestry Services Ltd., 16,411; Huxley and Godwin, 44,536; Hydrology Consultants Limited, 52,818; IBM Canada

## MINISTRY OF HOUSING—Continued

Ltd., 43,226; Intercon Security Limited, 94,718; Jasyl Group Inc., 40,890; Karn and Garber Limited, 29,908; Garnet M. Kaye, 16,825; W. R. Kellough and Associates, 60,628; Kelly Girl Service of Canada Limited, 25,416; Lawrence A. Kelly Associates Limited, 18,922; Llewelyn Davis Weeks Canada Ltd., 163,556; James F. MacLaren Limited, 26,990; MacLean-Hunter Limited, 49,189; Marshall Macklin Monaghan Ltd., 41,724; L. K. Marton Forestry and Landscaping Services, 15,191; A. R. May and Associates, 20,552; Management Board of Cabinet, 81,553; Ministry of the Attorney General, 365,085; Ministry of Consumer and Commercial Relations, 34,094; Ministry of the Environment, 267,445; Ministry of Government Services, 396,744; Ministry of Industry and Tourism, 74,158; Ministry of Natural Resources, 64,883; Ministry of Revenue, 903,000; Ministry of Transportation and Communications, 10,696; Norman Wade Company Ltd., 13,922; Office Force Ltd., 61,174; Office Overload, 23,938; Office Specialty Ltd., 13,989; Ontario Housing Corporation, 282,756; T. Ozog and Associates, 70,222; Peter the Plumber, 40,863; Plantown Consultants Ltd., 74,603; Polycom Systems Ltd., 11,052; J. Porter, 13,000; Realty Research Group Ltd., 14,393; Receiver General for Canada, 45,971; Redma Consultants Ltd., 21,840; Robar Roofing Service, 19,093; P. S. Ross and Partners, 13,508; G. Russell Septic Tank Service, 10,673; Nancy T. Siller, 104,993; Walter Sims Trucking, 40,316; Ron Skidmore, 10,370; Sprucedale Building and Development Corporation Limited, 24,691; J. Strachan Ltd., Realtors, 27,196; Strung Real Estate Ltd., 51,533; Thorn Press Limited, 72,403; Tosi Temporaries Ltd., 29,015; Town Planning Consultants Inc., 11,358; Uxbridge Times-Journal, 68,524; Peter Van Tie Nen, 14,410; Vernoy Excavating, 13,241; Walters Demolition, 13,290; West Shore Plumbing and Heating, 15,064; Western Films Limited, 24,744; John G. Williams Associates Limited, 13,000; Woodgreen Community Centre, 10,000; Yates and Yates Limited, 13,203; York University, 21,212; The YMCA of Metropolitan Toronto, 19,500; Xerox of Canada Ltd., 80,194;—Accounts under \$10,000, 491,491.  
Less: Recoveries from Ontario Land Corporation—North Pickering operating expenses re land and property acquisitions, 785,012.

Grants, Subsidies, etc. (\$115,516,795):

Boroughs (\$1,508,235):

East York, 10,000; Etobicoke, 14,620; North York, 20,000; Scarborough, 1,449,150; York, 14,465.

Central Mortgage and Housing Corporation (\$12,067).

Central Wellington Planning Board (\$10,150).

Cities (\$13,066,620):

Barrie, 46,875; Belleville, 105,375; Brampton, 3,143,945; Brantford, 201,450; Burlington, 57,525; Cambridge, 206,334; Chatham, 62,400; Cornwall, 241,407; Hamilton, 860,812; Kingston, 136,764; Kitchener, 290,340; London, 579,774; Mississauga, 281,850; Niagara Falls, 207,840; North Bay, 57,228; Oshawa, 667,702; Ottawa, 2,592,995; Pembroke, 53,645; Peterborough, 185,550; St. Catharines, 233,966; Sarnia, 298,535; Sault Ste. Marie, 716,593; Stratford, 20,325; Sudbury, 36,351; Thorold, 30,000; Thunder Bay, 589,524; Timmins, 177,602; Toronto, 366,884; Vanier, 55,000; Welland, 65,000; Windsor, 421,972; Woodstock, 75,057.

City of Toronto Non-Profit Housing Corporation and Central Mortgage and Housing Corporation (\$121,810).

Couchiching Area Planning Board (\$10,000).

Counties (\$82,261):

Bruce, 10,000; Victoria, 72,261.

Dufferin Grove Housing Cooperative and Central Mortgage and Housing Corporation (\$14,777).

Forward 9 Community Development Cooperative Inc. and Central Mortgage and Housing Corporation (\$20,132).

Improvement Districts (\$123,754):

Barclay, 18,438; Beardmore, 14,000; Cameron, 29,000; Gauthier, 29,000; North Shore, 33,316.

Kennedy Road Tabernacle and Benevolent Association and Central Mortgage and Housing Corporation (\$36,374).

Ministry of Revenue re: Home buyers grants to first time buyers of new and existing housing (\$84,728,070).



## MINISTRY OF HOUSING—Continued

Ontario Habitat Foundation (\$10,000).

Ontario Housing Corporation (\$71,168).

Regional Municipalities (\$1,803,748):

Durham, 168,691; Haldimand-Norfolk, 516,598; Halton, 20,250; Hamilton-Wentworth, 88,384; Niagara, 15,000; Ottawa-Carleton, 103,750; Peel, 35,978; Sudbury, 740,411; York, 114,686.

Ridge Marsh Manor Inc. and Central Mortgage and Housing Corporation (\$13,058).

Towns (\$4,625,156):

Ajax, 126,914; Almonte, 66,422; Amherstburg, 50,488; Ancaster, 77,974; Arnprior, 51,766; Aylmer, 49,131; Blind River, 37,156; Bracebridge, 27,414; Bruce Mines, 29,000; Cache Bay, 38,637; Caledon, 14,530; Campbellford, 41,384; Carleton Place, 46,350; Charlton, 29,000; Chesley, 32,020; Clinton, 28,500; Cobalt, 33,524; Cochrane, 45,698; Collingwood, 31,488; Dryden, 51,796; Dundas, 59,423; Elliot Lake, 17,500; Espanola, 47,536; Exeter, 39,816; Forest, 34,068; Fort Erie, 71,006; Fort Frances, 61,296; Gananoque, 45,902; Gore Bay, 29,000; Gravenhurst, 54,439; Grimsby, 98,104; Harriston, 32,548; Hawkesbury, 68,700; Hearst, 49,656; Huntsville, 32,252; Ingersoll, 57,304; Iroquois Falls, 56,245; Kapuskasing, 38,082; Keewatin, 33,424; Kenora, 31,104; Kirkland Lake, 43,848; Latchford, 29,000; Leamington, 31,884; Lincoln, 33,750; Lindsay, 44,547; Little Current, 11,144; Markham, 370,510; Massey, 30,340; Meaford, 15,000; Midland, 37,101; Milton, 40,500; Napanee, 44,788; Newcastle, 157,020; Orangeville, 36,834; Palmerston, 32,498; Paris, 55,671; Parkhill, 10,500; Pelham, 25,000; Penetanguishene, 50,823; Perth, 46,888; Pickering, 97,376; Port Elgin, 40,408; Prescott, 35,050; Rainy River, 29,416; Renfrew, 65,666; Ridgetown, 54,705; Seaforth, 33,192; Sioux Lookout, 36,944; Smiths Falls, 64,984; Smooth Rock Falls, 45,032; Southampton, 33,476; Stayner, 33,820; Stoney Creek, 477,952; Sturgeon Falls, 50,008; Thessalon, 32,232; Thornbury, 30,000; Trenton, 47,243; Trout Creek, 29,000; Vaughan, 159,207; Walkerton, 27,500; Wallaceburg, 31,233; Wasaga Beach, 25,500; Webbwood, 29,000; Whitby, 29,885; Whitchurch-Stouffville, 36,867; Wiarton, 35,217.

Townships (\$6,815,500):

Airy, 29,000; Alberton, 29,000; Alice and Fraser, 35,924; Amabel, 20,000; Ameliasburgh, 43,544; Armour, 30,663; Arran, 30,800; Ashfield, 15,000; Asphodel, 10,000; Assignack, 29,000; Atikokan, 47,296; Atwood, 29,000; Augusta, 10,000; Bangor, Wicklow and McClure, 29,000; Barrie Island, 29,000; Bastard and South Burgess, 34,084; Bayham, 40,921; Beckwith, 16,750; Bentinck, 16,274; Billings, 29,000; Bonfield, 31,484; Brant, 25,000; Brantford, 46,077; Brethour, 29,000; Brock, 56,452; Burpee, 29,000; Caldwell, 32,248; Camden East, 39,352; Carden, 29,000; Carnarvon, 29,000; Carrick, 35,012; Casey, 29,000; Cavan, 40,198; Chamberlain, 29,000; Chandos, 19,500; Chapple, 29,000; Chatham, 13,475; Christie, 29,000; Coleman, 29,000; Conmee, 29,000; Cosby Mason and Martland, 15,500; Cumberland, 37,794; Dack, 29,000; Dawn, 32,264; Day and Bright Additional, 29,000; Derby, 34,336; Dilke, 29,000; Dorian, 29,000; Douro, 37,816; Dummer, 10,750; Dymond, 15,000; Dysart, Bruton, Clyde, Dudley, Eyre, Guilford, Harburn, Harcourt and Havelock, 37,912; East Gwillimbury, 264,427; Ear Falls, 11,052; Eastnor, 10,000; Edwardsburgh, 15,000; Ekfrid, 15,000; Elderslie, 30,000; Elizabethtown, 52,772; Emo, 29,052; Eranosa, 20,000; Erin, 78,300; Euphrasia, 30,000; Evanturel, 29,000; Field, 29,000; Flamborough, 44,730; Flos, 42,085; Foley, 29,184; Front of Leeds and Landsdowne, 40,963; Front of Yonge, 31,508; Georgian Bay, 20,000; Georgina, 24,468; Glackmeyer, 29,000; Glanbrook, 59,102; Gloucester, 218,396; Goderich, 11,047; Gordon, 29,000; Goulbourn, 52,242; Greenock, 33,613; Guelph, 37,434; Harley, 29,000; Harris, 29,000; Holland, 10,000; Hope, 38,076; Howland, 29,000; Hudson, 29,000; Ignace, 25,000; Innisfil, 52,337; Jaffray and Melick, 19,343; James, 29,000; Jocelyn, 29,000; Johnson, 29,000; Keppel, 34,140; Laird, 29,000; Larder Lake, 30,140; La Vallee, 29,000; Lavant, Dalhousie and North Sherbrooke, 29,000; Lindsay, 20,000; MacDonald, Meredith and Aberdeen Additional, 35,096; Machin, 29,456; March, 117,775; Maryborough, 34,032; McCrosson and Tovell, 29,000; McMurrich, 29,000; McNab, 39,904; Medonte, 39,592; Melancthon, 34,053; Monmouth, 29,000; Montague, 17,299; Moore, 14,000; Morley, 29,000; Morson, 29,000; Mosa, 10,000; Mountain, 37,095; Muskoka Lakes, 42,164; Nairn, 29,000; Nepean, 60,000; Nichol, 30,000; North Crosby, 29,000; North Dumfries, 12,250; North Himsworth, 35,330; O'Connor, 29,000; Oliver, 30,896; Osgoode, 59,996; Osnabruck, 20,000; Oxford, 31,280; Paipoonge, 34,600; Pelee, 15,000; Pilkington, 31,892; Plummer Additional, 29,000; Portland, 39,752; Puslinch, 41,556; Ratter and Dunnet, 31,280; Rear of Leeds and Landsdowne, 33,692; Rideau, 46,050; Rochester, 25,000; Rolph, Buchanan, Wylie, McKay, 32,688; Rutherford and George Island, 29,000; Ryerson, 29,000; St. Edmunds, 29,000; St. Joseph, 29,000; St. Vincent,

## MINISTRY OF HOUSING—Continued

33,016; Sandfield, 29,000; Sandwich West, 41,271; Sarawak, 32,632; Sarnia, 990,043; Schreiber, 32,720; Shuniah, 15,054; Sombra, 25,000; Somerville, 33,860; South Crosby, 46,512; South Elmsley, 32,671; Springer, 33,372; Stanley, 31,364; Stephen, 10,000; Sullivan, 15,000; Sunnidale, 16,794; Sydenham, 15,000; Tay, 47,180; Tehkummah, 29,000; The Spanish River, 29,840; The Union of Eilber and Devitt, 30,404; Thessalon, 29,000; Tilbury West, 33,916; Tiny, 32,347; Tuckersmith, 14,888; Osborne, 31,704; Wainfleet, 50,308; West Carleton, 56,807; West Garafraxa, 32,600; West Wawanosh, 10,000; West Williams, 29,000; Wicksteed, 31,528; Williamsburg, 36,912; Winchester, 12,736; Wolford, 29,336; Yarmouth, 20,120.

Twin City Kiwanis Foundation and Central Mortgage and Housing Corporation (\$30,126).

## Villages (\$949,990):

Alvinston, 20,000; Athens, 29,862; Bancroft, 34,180; Bayfield, 15,000; Blyth, 14,500; Brussels, 20,000; Cardinal, 32,312; Chesterville, 20,168; Clifford, 31,200; Creemore, 14,500; Drayton, 29,000; Elmvalle, 29,716; Erieau, 29,000; Glencoe, 30,000; Hastings, 30,250; Hensall, 29,000; Hilton Beach, 29,000; Lakefield, 20,000; Lanark, 29,000; Lion's Head, 29,000; Millbrook, 30,688; Neustadt, 10,000; Newboro, 29,000; Paisley, 30,250; Plantagenet, 29,000; Port Burwell, 29,171; Port McNicoll, 30,716; Stanley, 31,657; Shelburne, 38,804; Tara, 15,000; Vienna, 29,132; Wheatley, 36,728; Woodville, 29,000; Wyoming, 31,156; Zurich, 34,000.

Ward Three Community Developments and Central Mortgage and Housing Corporation (\$13,814).

Zion United Church Foundation and Central Mortgage and Housing Corporation (\$12,035).

Grants under \$10,000 (\$1,437,950).

## Loans for Regional and Municipal Public Works (\$20,476,747):

Borough of Scarborough, 7,200,000; Regional Municipality of Durham, 7,055,749; Regional Municipality of Haldimand-Norfolk, 329,700; Regional Municipality of Ottawa-Carleton, 1,965,000; Regional Municipality of Peel, 3,525,400; Township of Gloucester, 102,000; Township of Nepean, 235,000; Township of Sarnia, 63,898.

Interest expense to the Ministry of Treasury, Economics and Intergovernmental Affairs under the Ontario Housing Action Program (\$2,125,845).

## Ontario Housing Corporation (\$115,418,325):

Subsidies in the form of contribution to the Ontario Housing Corporation to finance its operation, 59,247,208; Grants to assist in research studies concerning housing in all its aspects applicable to the Province of Ontario by individuals or groups, 123,798; Advances for projects under the Ontario Housing Corporation Act, 56,047,319.

## Ontario Mortgage Corporation (\$179,275,467):

Subsidies in the form of contribution to the Ontario Mortgage Corporation to finance its operation, 1,385,067; Advances to Ontario Mortgage Corporation to be disbursed in the form of primary and secondary financing for the Ontario Housing Action, Home Ownership Made Easy, Preferred Lending Integrated Community and Accelerated Family Housing Programs, under The Condominium Act (1967), and The Ontario Housing Corporation Act, 177,890,400.

Total Other Payments. . . . . 437,551,376

## Statutory (\$779,433)

## Minister's Salary (\$18,000)

Hon. J. R. Rhodes. . . . .	October 7, 1975 to March 31, 1976. . . . .	8,701
Hon D. R. Irvine. . . . .	April 1, 1975 to October 6, 1975. . . . .	9,292

## Parliamentary Assistant's Salary (\$4,433)

W. Hodgson. . . . .	November 12, 1975 to March 31, 1976. . . . .	1,921
M. Scrivener. . . . .	April 1, 1975 to October 6, 1975. . . . .	2,502



## MINISTRY OF HOUSING—Concluded

## Grants (\$757,000)

Grants to assist in the erection of housing units for elderly persons .....	757,000
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## Summary of Expenditure

## Voted

Salaries and Wages .....	6,798,083	
Employee Benefits .....	613,149	
Travelling Expenses .....	402,849	
Other Payments .....	437,551,376	
		445,365,457

Statutory .....		779,433
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Total Expenditure, Ministry of Housing .....		<u>\$446,144,890</u>
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## MINISTRY OF REVENUE

Hon. Arthur K. Meen, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$49,480,722)

D. A. Crosbie.....	Deputy Minister.....	12,723
T. M. Russell.....	Deputy Minister.....	33,867

J. W. Akeroyd, 25,630; F. A. Axon, 30,139; E. R. Bailey, 31,842; R. H. Beach, 28,516; T. S. Blakelock, 25,630; J. L. Boivin, 25,116; T. G. Boyd, 31,842; C. M. Chesney, 25,630; F. G. Cholmondeley, 25,005; J. Clayden, 33,072; J. G. Coll, 25,630; B. Cooper, 25,630; J. R. Costello, 25,116; A. P. Cumming, 26,463; C. I. D'Souza, 28,516; D. A. Dickson, 32,073; W. Donohue, 28,516; B. G. Eastwood, 25,637; M. Fay, 25,116; B. J. Fraser, 28,516; C. W. Fraser, 25,630; M. H. Gibson, 32,023; R. O. Gibson, 25,630; P. G. Gillis, 40,162; J. C. Grover, 25,247; R. J. Guinn, 28,516; W. J. Hall, 28,516; R. E. Hedmann, 27,753; V. M. Hewson, 28,516; S. F. Huneault, 28,516; W. S. Jackson, 25,116; I. G. James, 28,516; G. T. Johnston, 31,842; A. C. Keefe, 28,516; W. J. Lettner, 37,214; A. N. MacKay, 33,072; J. K. MacTavish, 25,116; J. L. Macdonald, 25,116; C. J. Madgett, 31,842; R. M. Malcolm, 25,116; I. W. McClung, 28,516; M. K. McCutcheon, 33,072; G. H. Meredith, 28,516; E. V. Moxley, 27,539; W. R. Moxley, 25,005; G. J. Ogilvie, 25,116; N. J. Parker, 1,539; W. H. Parnell, 27,539; J. S. Purdon, 25,116; M. C. Quinn, 28,457; W. H. Reynolds, 25,937; R. S. Riddell, 28,516; J. E. Ross, 25,116; D. W. Rowsell, 25,422; T. J. Ryder, 25,116; J. M. Sabourin, 25,276; W. P. Simpson, 28,516; R. Singleton, 25,116; G. R. Smith, 25,116; W. J. Smithson, 29,506; R. E. Snodgrass, 27,411; W. E. Stanley, 29,506; F. I. Stephens, 29,211; I. Stephenson, 37,214; S. F. Tait, 25,630; H. F. Tasker, 25,116; A. F. Thompson, 28,516; G. L. Thompson, 27,819; C. H. Townsend, 31,335; P. F. Tuer, 27,087; A. J. Van Rassel, 25,116; R. M. Veitch, 25,116; R. Vendette, 25,116; G. J. Walsh, 25,116; P. L. Weingarden, 27,347; R. J. Weiers, 39,915; G. R. Weir, 25,116; D. E. Willis, 25,116; C. E. Winter, 27,123; J. S. Woods, 28,751; N. Yurchuk, 34,925;—Salaries and wages under \$25,000, 47,186,868.

## Employee Benefits (\$5,667,158)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 489,490; Group Insurance, 446,975; Long Term Income Protection Plan, 410,291; Ontario Health Insurance Plan, 761,325; Public Service Superannuation Fund, 2,360,525; Unemployment Insurance, 674,011.

Other Benefits—Attendance Bonus Credits, 306,938; Attendance Gratuities, 167,075; Death Benefits, 5,701; Severance Pay, 3,590.

Workmen's Compensation Board, 41,237.

## Travelling Expenses (\$2,311,334)

Hon. Arthur K. Meen, 3,207; D. A. Crosbie, 323; T. M. Russell, 1,279; C. T. Acco, 3,756; R. A. Ackroyd, 5,009; R. C. T. Allen, 2,830; J. I. Banville, 3,413; J. Barretto, 3,860; D. S. Barr, 3,114; G. A. Bazinet, 2,929; A. J. Belanger, 6,229; N. O. Bell, 3,992; R. Benoit, 4,620; E. G. Beres, 4,144; J. Bertrand, 3,380; A. B. Bock, 7,201; J. E. Boivin, 4,263; L. Boivin, 7,609; J. M. Booth, 4,420; T. G. Boyd, 7,682; E. M. Bristow, 2,600; B. S. Bridgwater, 5,484; A. E. Bumstead, 5,021; W. S. Campbell, 4,431; R. D. Canata, 4,955; D. J. Carmichael, 4,436; L. Clark, 2,514; J. A. Collette, 3,556; F. J. Collins, 3,181; M. M. Coney, 6,544; G. A. Constable, 3,045; R. F. Cooper, 2,733; D. R. Cook, 3,250; I. O. Correa, 3,228; W. E. Covert, 3,321; C. Crawley, 5,488; M. C. D'Amour, 3,330; W. J. Davies, 3,848; B. Dean, 2,629; S. Denisavitch, 5,831; R. E. Deshane, 3,297; B. G. Eastwood, 7,785; A. S. Emery, 3,303; D. R. Field, 4,260; W. A. Ford, 3,871; B. E. Fortney, 2,917; W. J. Fountain, 5,737; R. W. Fung, 3,863; M. J. Garrah, 2,579; J. A. Gillard, 4,961; P. G. Gillis, 3,950; V. P. Giuffre, 3,214; D. R. Gordon, 2,603; D. E. Graham, 3,425; W. Greig, 4,411; R. T. Greer, 3,510; A. C. Gumbs, 6,757; R. N. Hall, 5,533; P. J. Hamlin, 4,125; M. C. Hamon, 2,949; J. F. Hare, 3,125; J. E. B. Harrow, 3,964; D. E. R. Hebditch, 4,303; V. M. Hewson, 2,793; I. A. Hill, 3,569; G. D. Hilson, 2,627; P. H. Hing, 4,582; D. M. Hiron, 3,124; A. O. Hogg, 5,077; R. W. Holmquist, 2,570; W. J. Hooper, 3,501; S. F. Huneault, 4,775; R. V. Hutchinson, 3,489; S. J. Ivanoff, 3,667; J. Iwaneczko, 5,087; G. J. Jackson, 5,211; T. R. Jasmins, 3,590; W. F. Jenkins, 3,553; B. H. Johnson, 2,556; G. T. Johnston, 4,190; R. F. Jones, 2,939; L. F. Jones, 3,030; J. F. Kane, 3,414; M. D. Kaufman, 3,751; D. Kee,

## MINISTRY OF REVENUE—Continued

3,501; L. S. Kirkby, 2,686; S. W. Korpela, 3,114; L. W. Ladouceur, 4,970; G. P. Laframboise, 2,643; M. G. Lalande, 2,668; E. B. Lane, 5,359; D. H. J. Laughlin, 2,535; D. A. Leatherdale, 4,451; J. J. Legendre, 3,099; R. F. Legari, 2,624; W. J. Lettner, 5,316; N. Maharaj, 5,428; J. A. Majaury, 3,084; R. M. Malcolm, 2,648; A. G. Marshall, 3,192; L. A. Martin, 4,061; P. G. Masse, 4,218; D. S. McIntosh, 3,368; W. McQuistin, 5,138; D. F. McStravick, 3,093; P. F. Meier, 5,928; G. H. Meredith, 4,388; R. C. Miller, 4,513; G. A. Molloy, 3,065; L. A. Montgomery, 2,543; B. L. Moore, 3,498; A. Naples, 2,869; M. J. O'Dowd, 2,622; G. J. Ogilvie, 3,092; M. W. Parfeniuk, 5,537; E. G. Pigeau, 3,207; M. Pisnook, 6,749; W. Prest, 4,947; W. J. Primeau, 6,178; D. H. Purdon, 4,827; S. Pynisky, 4,819; W. H. Reynolds, 3,380; A. J. Riddle, 4,019; P. W. Riley, 3,356; D. L. Riopel, 2,645; R. A. Robertson, 3,460; J. E. Ross, 5,163; W. J. Rourke, 4,690; W. G. Ryan, 6,450; G. M. Sample, 3,012; R. D. Sandberg, 3,748; K. J. Sears, 3,804; W. F. Shave, 3,147; J. M. Silverthorne, 3,514; W. P. Simpson, 3,984; R. Singleton, 3,266; E. G. Smeets, 3,961; G. R. Smith, 3,087; P. Smith, 3,118; M. Sookdeo, 4,373; R. J. Speroni, 6,055; S. C. Stephen, 4,726; J. Stergios, 4,154; G. A. Stone, 3,815; P. J. Surti, 2,639; J. M. Swartz, 3,693; W. G. Tinsley, 3,560; R. G. Trbovich, 2,702; A. J. Van Rassel, 3,396; R. C. Vendette, 4,261; F. E. W. Vu, 4,513; G. J. Walsh, 2,998; T. S. Wang, 3,867; P. C. Watson, 5,901; D. R. Webb, 3,739; G. R. Weir, 4,452; T. A. Wilkes, 3,718; C. A. Wilson, 2,527; W. Wu, 3,371; I. B. Wyse, 5,489; G. R. Yule, 2,965; A. A. Zubko, 3,098;—Accounts under \$2,500, 1,673,318.

## Other Payments (\$113,741,492)

## Materials, Supplies, etc. (\$9,001,191):

Abso Blue Prints Ltd., 17,746; Ace Auto Leasing Ltd., 14,060; Addressograph-Multigraph of Canada Ltd., 13,306; Automated Business Forms Ltd., 30,172; Automation Centre of Ottawa Ltd., 23,056; Basic Computer Services (BCS) Inc., 10,094; Bell Canada, 504,058; Bell & Howell Canada Ltd., 39,216; Bonaventure Design & Programming Ltd., 37,004; Campbell Johnson Leonard Ltd., 14,555; The Canada Systems Group (EST) Ltd., 151,158; Comserve Ltd., 65,801; Computer Sciences Canada Ltd., 81,527; Control Data Canada Ltd., 27,221; C.P. Express Ltd., 12,699; Croy-Roy Distributor Ltd., 10,671; Feigman and Chernos, 258,872; F. H. Hayhurst Co. Ltd. (Advertising), 34,231; Flextime-livco-Horaire Flexible Inc., 40,952; Foster Advertising Co. Ltd., 577,640; Gulf Oil Canada Ltd., 12,092; Honeywell, Wotherspoon, 39,189; I.B.M. Canada Ltd., 647,605; Imperial Oil Ltd., 16,424; Inter-Royal Corporation Smiths-Falls Ltd., 18,566; Jarrett-Gould-Elliott, 11,099; Keuffel & Esser of Canada Ltd., 12,395; Key-Com Ltd., 23,234; Kodak Canada Ltd., 27,080; Lonlife Data Services Ltd., 17,829; Mailing Unlimited, 11,341; Management Board of Cabinet, 487,976; Metro Systems and Programming Services, 49,898; Mingay & Shibley, 17,781; Ministry of the Attorney General, 297,590; Ministry of Consumer and Commercial Relations, 97,608; Ministry of Government Services, 3,227,370; Ministry of Transportation and Communications, 12,850; Mohawk Data Sciences Ltd., 107,578; Nashua Murritt Ltd., 86,826; Northern Telephone Co., 18,544; O.C.R. Concepts Ltd., 240,159; Office Overload, 73,322; Office Specialty Ltd., 10,398; Olivetti Canada, 53,412; The Personne Centre, 26,654; Pitney-Bowes of Canada Ltd., 40,531; Player's Computer Canada Ltd., 11,489; Postage Meter (Receiver General of Canada), 630,667; Purolator Courier Ltd., 49,487; Reed Shaw Stenhouse Ltd., 15,096; Shell Canada Ltd., 21,472; Sigma Data Services Ltd., 17,655; Staff Builders, 43,401; Systems Dimensions Ltd., 189,178; Texaco Canada Ltd., 10,432; Waterous, Holden, Kellock and Kent, 35,205; Xerox of Canada Ltd., 49,027;—Accounts under \$10,000, 278,692.

## Grants, Subsidies, etc. (\$104,740,301):

Guaranteed Annual Income Payments, 104,735,301; Institute of Municipal Assessors, 5,000.

Total Other Payments ..... 113,741,492

## Recoveries from Other Ministries (\$607,028)

Ministry of the Attorney General: Recovery by Municipal Assessment Division re Jurors Lists (\$20,441).

Ministry of Consumer and Commercial Relations: Recovery by Corporations Tax Branch re Data Centre Charges (\$86,754).

Ministry of Housing: Recovery by Guaranteed Income and Tax Credit Branch for Administration Service for Ontario Home Buyers Grants (\$499,833).

## MINISTRY OF REVENUE—Continued

Statutory (\$2,609,861)

Minister's Salary (\$18,000)

Hon. Arthur K. Meen .....	18,000
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Deposit and Trust Accounts (\$208,466)

Retail Sales Tax—Contract Security Deposits .....	208,466
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Province of Ontario Savings Office (\$2,383,395)

Salaries (\$1,654,393):

Head Office, 106,137.

Branch Offices—Aylmer, 56,041; Brantford, 112,742; Guelph, 59,772; Hamilton, 93,359; Hamilton East End, 56,521; London, 56,344; Ottawa, 79,341; Owen Sound, 56,136; Pembroke, 61,476; Seaforth, 40,921; St. Catharines, 66,862; St. Marys, 42,169; Bay and Adelaide, 142,539; Danforth and Fenwick, 59,243; Danforth and Woodbine, 82,353; Parliament Buildings, 181,505; 112 St. Clair Avenue W., 55,597; University and Dundas, 104,615; Walkerton, 46,930; Windsor, 54,282; Woodstock, 39,508.

Employee Benefits (\$223,189):

Employer's Contribution re: Group Insurance Plan, 18,971; Canada Pension Plan, 21,700; Ontario Hospital Insurance Plan, 33,940; Public Service Superannuation Fund, 73,744; Unemployment Insurance, 27,416; Long Term Income Protection, 13,495; Attendance Bonus Credits, 13,703; Attendance Gratuities, 20,220.

Travelling Expenses (\$22,940):

R. M. Suntz, 8,117; M. M. Coney, 6,544;—Accounts under \$2,500, 8,279.

Materials, Supplies, etc. (\$482,873):

Professional Services (\$38,104):

Peat Marwick and Partners, 38,099;—Accounts under \$10,000, 5.

Branch Office Expenses (\$351,832):

Aylmer, 10,995; Brantford, 11,989; Guelph, 14,778; Hamilton, 23,947; Hamilton East End, 11,529; London, 15,266; Ottawa, 32,663; Owen Sound, 9,375; Pembroke, 17,897; Seaforth, 5,371; St. Catharines, 13,034; St. Marys, 7,936; Bay and Adelaide, 41,568; Danforth and Fenwick, 15,142; Danforth and Woodbine, 12,238; Parliament Buildings, 33,475; 112 St. Clair Ave. W., 33,027; University and Dundas, 12,516; Walkerton, 5,391; Windsor, 14,843; Woodstock, 8,852.

Miscellaneous (\$91,952):

Queen's Printer, 81,838; Personnel Services—Temporary Help, 10,114.

Accounts under \$10,000, 985.

## Summary of Expenditure

Voted

Salaries and Wages .....	49,480,722	
Employee Benefits .....	5,667,158	
Travelling Expenses .....	2,311,334	
Other Payments .....	113,741,492	
		171,200,706
Less: Recoveries from Other Ministries .....		607,028

170,593,678

Statutory .....	2,609,861
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Total Expenditure, Ministry of Revenue .....	<u>\$173,203,539</u>
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# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS

Hon. W. Darcy McKeough, Minister

## DETAILS OF EXPENDITURE

### Voted

#### Salaries and Wages (\$14,557,842)

A. R. Dick	Deputy Minister	49,729
T. M. Russell	Assistant Deputy Minister	11,865
D. W. Stevenson	Assistant Deputy Minister	46,590
C. P. Honey	Assistant Deputy Minister	43,451
G. G. Bell	General Manager	43,451
D. M. Allan, 40,162; P. A. Adams, 25,697; G. K. Bain, 17,776; H. B. Banning, 36,951; S. M. Batrik, 27,087; C. M. Beer, 10,495; C. A. Bigenwald, 26,685; L. Bodnar, 26,685; V. Bozzer, 25,630; F. A. Braybrook, 25,630; J. S. Brown, 30,139; L. G. Brown, 25,364; P. R. Brown, 25,449; K. D. Cameron, 25,911; W. G. Cameron, 31,000; K. C. Cheng, 33,073; S. J. Clasky, 37,142; L. J. Close, 31,346; G. R. A. Coffin, 31,799; L. A. Cornwall, 27,087; W. W. Crossley, 25,116; D. C. Dallimore, 30,108; A. S. Denov, 27,087; S. J. Dolbey, 25,098; W. B. Duffey, 30,856; V. L. Dumais, 25,556; G. B. Fallis, 26,454; R. M. Farrow, 35,502; R. G. Ferguson, 29,506; N. Ferik, 25,116; G. W. Fitzpatrick, 14,259; E. M. Fleming, 40,162; R. H. Frank, 33,073; I. S. Fraser, 26,173; L. D. Gagen, 26,463; A. Garfin, 26,685; E. A. Gomme, 29,506; E. D. Greathed, 40,162; F. A. Hamblin, 28,133; D. S. Haronitis, 27,087; G. Harrison, 25,630; M. Heitschu, 14,259; P. Hickey, 33,072; J. W. Hoicka, 25,273; B. A. Hull, 25,688; R. A. Illingworth, 29,007; F. Ismail, 31,000; B. Jones, 34,056; C. B. Jutlah, 29,017; S. I. Ker, 25,254; P. M. Klamer, 26,390; S. Koltai, 26,390; J. Kravis, 28,923; V. Kumar, 25,873; M. D. Lawson, 27,665; M. B. Levitt, 31,000; C. A. Louis, 27,026; B. G. MacFarlane, 26,018; A. W. Mackinnon, 25,116; M. G. Malone, 28,681; P. Manga, 26,209; D. W. Maskens, 35,275; D. S. McColl, 37,214; E. P. McCoy, 27,087; J. N. McDiarmid, 25,597; R. N. McDougall, 19,228; G. McIntyre, 40,162; W. McLeod, 25,640; D. H. McRobb, 30,139; R. W. Milne, 26,575; A. R. Morpurgo, 30,961; A. W. Nethery, 37,214; A. W. Noseworthy, 25,116; D. N. Omand, 40,162; G. K. Ormerod, 25,418; J. C. Pattison, 27,631; D. G. Peace, 25,482; L. Pesando, 16,039; J. R. Picherack, 29,547; H. M. Ploeger, 37,214; G. S. Posen, 32,364; T. R. Priddle, 30,946; R. A. Quirk, 29,506; R. N. Rand, 27,731; D. E. Redgrave, 39,536; H. R. Regush, 27,335; K. J. Richards, 26,295; N. H. Richardson, 33,072; R. M. Rickover, 25,781; H. L. Salisbury, 31,000; A. R. Schmidt, 27,087; O. M. Schnick, 37,214; S. P. Shapley, 25,116; S. N. Sharma, 25,116; P. Sharp, 26,294; Q. Silk, 19,065; M. H. Sinclair, 14,259; J. Singh, 25,116; B. A. Smith, 33,255; E. H. Suichies, 34,406; G. V. Sullivan, 25,060; G. Z. Szabo, 27,087; K. W. Tar, 31,000; D. F. Taylor, 40,162; D. R. Taylor, 25,635; H. W. Tennant, 25,630; A. Trafford, 32,547; M. D. Trewin, 29,506; D. C. Tulloch, 28,288; J. H. Tylee, 25,538; B. E. Van Snellenberg, 25,556; J. P. Venton, 34,437; R. J. Watson, 31,403; J. Wessinger, 17,619; D. E. Wilby, 30,702; C. C. Wong, 25,119; S. L. Wright, 28,516; B. Yarymowich, 28,288;—Salaries and wages under \$25,000, 11,013,711.		

#### Employee Benefits (\$1,391,601)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 125,138; Group Insurance, 65,894; Long Term Income Protection Plan, 104,818; Ontario Health Insurance Plan, 127,221; Ontario Municipal Employees Retirement Fund, 2,281; Public Service Superannuation Fund, 651,387; Supplementary Health and Hospital Plan, 33,299; Unemployment Insurance, 153,653.

Other Benefits—Attendance Bonus Credits, 78,518; Attendance Gratuities, 46,529.

Workmen's Compensation Board, 2,863.

#### Travelling Expenses (\$597,201)

Hon. W. Darcy McKeough, 6,106; R. B. Beckett, 263; A. R. Dick, 905; T. M. Russell, 438; D. W. Stevenson, 3,598; C. P. Honey, 589; G. G. Bell, 529; O. E. Ball, 4,117; L. L. Chin, 2,956; G. R. A. Coffin, 2,832; N. F. D'Souza, 3,696; C. Doucet, 3,682; K. Dudley, 3,295; S. E. Foster, 3,166; W. W. Gowing, 4,021; G. A. Harron, 2,795; F. J. Hill, 2,601; S. A. Hope, 2,894; R. A. Illingworth, 5,044; B. J. Issac, 5,034; J. P. Johnstone, 2,862; R. J. Jones, 5,823; Z. R. Kassamali, 2,897; S. S. Kekkass, 5,150; J. L. Logan, 2,798; C. A. Louis, 3,309; A. A. Lupton, 2,547; D. K. Martin, 2,650; J. A. Mascarenhas, 4,756; G. R. McCague,



**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

2,590; T. W. McEachern, 3,142; S. K. Melski, 2,695; A. R. Morpurgo, 2,786; G. Mykytyn, 2,756; E. F. Nyitrai, 2,568; J. B. Ogilvie, 4,762; W. J. Perry, 4,841; M. E. Phillips, 3,998; J. R. Picherack, 3,051; R. D. Ramage, 2,615; L. V. Ramos, 2,598; R. N. Rand, 2,578; J. M. Reid, 4,288; G. L. Reuber, 4,459; J. D. Rowlands, 3,745; D. C. Tulloch, 3,703; R. W. Warner, 2,719; G. S. Wilkinson, 5,378; B. Yarymowich, 3,027;—Accounts under \$2,500, 410,310.

Travelling Expenses not allocated to individuals: Co-op Cabs, 7.667; Metro Cab Company Limited, 4.629  
Ministry of Transportation and Communication, 10,843; Toronto Transit Commission, 4,100.

**Other Payments (\$440,510,332)**

Materials, Supplies, etc. (\$19,590,302):

Ainley and Associates Limited, 57,972; American Motors (Canada) Limited, 15,032; William L. Archer, 20,625; Bell Canada, 49,685; Beltona Limited, 10,163; Canadian Corps of Commissionaires, 16,716; Chrysler Canada Ltd., 42,680; Computer Sciences Canada Ltd., 158,300; E. J. Cornies, 12,050; Dataline Systems Limited, 356,433; David MacKay Limited, 24,000; Employers Overload Company, 11,618; Eric Hardy Consulting Limited, 94,485; Lionel D. Feldman, 81,414; Fine Papers Limited, 29,469; Foster Advertising Limited, 124,199; Robert Fox, 10,500; Goldfarb Consultants Limited, 139,000; Gore and Storrie Limited, 28,200; Hanson and Edgar Limited—Printers, 10,042; Haskins and Sells Associates, 16,834; Hedlin Menzies and Associates Ltd., 119,258; F. J. Hilling, 36,036; I.B.M. Canada Limited, 113,796; Information Canada, 12,187; International Water Supply Ltd., 78,670; Intercontinental Maps and Charts Limited, 32,010; James F. MacLaren Limited, 104,283; Donald L. King, 38,031; Keith Rushton and Associates, 10,960; Klimack Construction Ltd., 104,902; LaVern Construction Co. Ltd., 133,342; Lee, Elken, Becksted, Paulsen, Fair, 85,500; MacDonell and Ormiston, 115,028; Management Board of Cabinet, 320,269; Manitoba Institute of Management Inc., 15,968; Marshall, Macklin, Monaghan Limited, 89,419; Daniel Mayo, 10,668; H. B. Mayo, 38,835; Ministry of the Attorney General, 124,513; Ministry of Community and Social Services, 153,402; Ministry of Consumer and Commercial Relations, 87,882; Ministry of Correctional Services, 253,835; Ministry of the Environment, 38,160; Ministry of Government Services, 1,668,635; Ministry of Industry and Tourism, 74,977; Ministry of Labour, 34,775; Ministry of Natural Resources, 3,904,558; Ministry of the Solicitor General, 458,031; Ministry of Transportation and Communications, 7,594,603; Nago Business Enterprises, 31,920; Nashua Murrith Ltd., 16,356; Northumberland Area Consulting Group, 85,000; Ontario Editorial Bureau, 15,531; P. D. Bureau (England), 33,086; The Proctor and Redferr Group, 134,995; Queen's University, 167,940; G. D. Quirin, 10,069; Ralnor Corporation Ltd., 10,868; Receiver-General of Canada, 77,091; Grant L. Reuber, 24,000; Rutherford Photo Ltd., 10,914; Simco Georgian Consultants, 50,000; R. E. Sims, 45,594; S.M.A. (Societi de Mathematiques Appliquies Inc., 10,842; Stevenson and Kellogg Ltd., 28,469; G. Sutherland, 46,714; C. R. Tindall, 20,695; Topographics Limited, 13,000; Underwood McLellan & Associates Limited, 140,223; University of Toronto Press, 22,977; University of Toronto, 46,267; Woods, Gordon and Company, 80,091; Xerox of Canada, 128,352; York University, 30,172;—Accounts under \$10,000, 1,147,186.

Grants, Subsidies, etc. (\$386,389,574):

Association of Municipalities of Ontario (\$10,500).

Bell Canada (\$1,531,667).

Board of Education, Sudbury (\$16,002).

Boroughs (\$13,606,311):

Etobicoke, 2,252,631; Scarborough, 4,046,980; York, 2,548,347; York East, 525,299; York North, 4,233,054.

Bureau of Municipal Research (\$25,300).

Canadian Arctic Resources Committee (\$25,000).

Cities (\$139,185,591):

Barrie, 1,525,146; Belleville, 1,804,243; Brampton, 1,333,459; Brantford, 3,307,283; Brockville, 953,012; Burlington, 1,727,208; Cambridge, 2,446,354; Chatham, 2,093,055; Cornwall, 8,951,080; Guelph, 2,371,939; Hamilton, 5,760,875; Kingston, 2,532,813; Kitchener, 2,202,590; London,

# **MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued**

12,047,610; Mississauga, 1,933,639; Nanticoke, 285,136; Niagara Falls, 858,203; North Bay; 3,997,112; Orillia, 1,222,167; Oshawa, 3,013,359; Ottawa, 4,398,591; Owen Sound, 937,196; Pembroke, 1,132,014; Peterborough, 2,084,410; Port Colborne, 599,935; Sarnia, 1,365,881; Sault Ste. Marie, 5,932,973; St. Catharines, 2,723,138; St. Thomas, 1,397,075; Stratford, 1,004,417; Sudbury, 4,676,580; Thunder Bay, 26,766,080; Timmins, 4,075,823; Toronto, 9,947,201; Vanier, 1,254,523; Waterloo, 745,056; Welland, 965,015; Windsor, 7,970,722; Woodstock, 842,678.

Conference Board in Canada (\$100,000).

## Counties (\$4,516,373):

Brant, 94,819; Bruce, 140,966; Dufferin, 102,618; Elgin, 29,580; Essex, 220,206; Frontenac, 68,890; Grey, 103,385; Haliburton, 53,118; Hastings, 54,003; Huron, 112,162; Kent, 192,563; Lambton, 165,497; Lanark, 71,311; Leeds and Grenville, 67,766; Lennox and Addington, 45,239; Middlesex, 92,449; Northumberland and Durham, 67,627; Oxford, 1,757,248; Perth, 97,223; Peterborough, 155,053; Prescott and Russell, 62,895; Prince Edward, 24,219; Renfrew, 144,792; Simcoe, 188,811; Stormont, Dundas and Glengarry, 82,500; Victoria, 93,071; Wellington, 228,362.

District Municipality of Muskoka (\$404,117).

## Improvement Districts (\$778,749):

Balmerton, 175,781; Barclay, 23,671; Beardmore, 54,349; Bicroft, 40,107; Manitouwadge, 141,153; Nakina, 36,093; North Shore, 62,599; Red Rock, 108,965; Sioux Narrows, 19,802; Temagami, 46,916; White River, 69,313.

Institute for Intergovernmental Relations (\$30,000).

Intergovernmental Committee of Urban and Regional Research (\$59,699).

## Ministries (\$1,526,625):

Attorney General, 110,000; Community and Social Services, 90,000; Correctional Services, 16,361; Environment, 891,861; Health, 258,312; Industry and Tourism, 124,875; Natural Resources, 35,216.

Moosonee Development Area Board (\$312,091).

Municipal Liaison Committee (\$51,300).

Parry Sound Area Industrial Parks Board (\$100,000).

## Regional Municipalities (\$140,124,167):

Durham, 7,090,534; Haldimand-Norfolk, 3,114,049; Halton, 6,141,634; Hamilton-Wentworth, 11,093,468; Metro Toronto, 56,660,137; Muskoka, 327,869; Niagara, 9,373,775; Ottawa-Carleton, 15,885,235; Peel, 9,245,194; Sudbury, 9,065,048; Waterloo, 6,733,807; York, 5,393,417.

## Towns (\$45,487,047):

Ajax, 540,466; Alexandria, 203,215; Alliston, 111,382; Almonte, 171,544; Amherstburg, 148,123; Ancaster, 449,387; Arnprior, 271,771; Aurora, 135,710; Aylmer, 150,954; Bagot and Blythfield, 16,294; Belle River, 99,526; Blenheim, 173,071; Blind River, 154,915; Bothwell, 35,974; Bracebridge, 62,989; Bradford, 185,381; Bruce Mines, 23,931; Cache Bay, 32,918; Caledonia, 424,896; Campbellford, 150,347; Capreol, 265,911; Carleton Place, 264,242; Chesley, 80,435; Clinton, 182,213; Cobalt, 222,527; Cobourg, 523,401; Cochrane, 386,320; Collingwood, 278,196; Deep River, 205,958; Desoronto, 94,162; Dresden, 139,476; Dryden, 1,844,671; Dundas, 642,285; Dunnville, 249,397; Durham, 93,661; Englehart, 88,588; Espanola, 299,671; Essex, 213,469; Exeter, 194,300; Fergus, 231,828; Forest, 68,549; Fort Erie, 347,727; Fort Frances, 959,857; Gananoque (Separated), 163,502; Geraldton, 239,231; Goderich, 339,722; Gore Bay, 40,923; Gravenhurst, 72,628; Grimsby, 404,980; Haileybury, 386,582; Haldimand, 334,146; Halton Hills, 856,474; Hanover, 176,002; Harriston, 136,218; Harrow, 54,581; Hawkesbury, 420,503; Hearst, 337,591; Huntsville, 171,443; Ingersoll (Separated), 249,262; Iroquois Falls, 413,815; Kapuskasing, 851,213; Kearney, 12,999; Keewatin, 123,246; Kemptville, 60,233; Kenora, 868,091; Kincardine, 176,975; Kingsville, 147,347; Kirkland Lake, 1,385,883; Latchford, 24,961; Leamington, 280,902; Lincoln, 234,463; Lindsay, 435,030; Listowel, 159,663; Little Current,

# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

101,417; Markham, 169,299; Massey, 58,028; Mattawa, 108,560; Meaford, 234,595; Midland 566,204; Milton, 360,761; Mitchell, 125,700; Mount Forest, 137,795; Napanee, 285,952; New Liskeard, 490,713; Newcastle, 1,119,468; Newmarket, 578,138; Niagara-on-the-Lake, 68,887; Nickel Centre, 1,466,738; Oakville, 731,637; Onaping Falls, 814,663; Orangeville, 222,965; Palmerston, 186,998; Paris, 353,833; Parkhill, 45,202; Parry Sound, 412,615; Pelham, 127,965; Penetanguishene, 290,132; Perth, 284,384; Petrolia, 268,963; Pickering, 457,967; Picton, 249,708; Port Elgin, 183,302; Port Hope, 230,842; Powassan, 44,582; Prescott (Separated), 269,652; Rainy River, 56,674; Rayside-Balfour, 1,470,753; Renfrew, 526,029; Richmond Hill, 181,848; Ridgetown, 175,632; Rockland, 129,509; Seaforth, 106,769; Simcoe, 149,182; Sioux Lookout, 259,117; Smiths Falls (Separated), 491,491; Smooth Rock Falls, 135,791; Southampton, 118,573; St. Marys (Separated), 261,414; Stayner, 59,643; Stoney Creek, 631,513; Strathroy, 301,486; Sturgeon Falls, 585,047; Tecumseh, 179,924; Thessalon, 79,895; Thornbury, 30,060; Thorold, 146,400; Tilbury, 219,876; Tillsonburg, 143,530; Trenton (Separated), 1,019,249; Valley East, 1,456,203; Vankleek Hill, 71,638; Vaughan, 405,809; Walden, 1,852,841; Walkerton, 250,312; Wallaceburg, 799,933; Wasaga Beach, 279,048; Webbwood, 16,220; Whitby, 597,767; Whitchurch-Stouffville, 26,732; Wiarton, 108,961; Wingham, 136,266.

## Townships (\$34,066,625):

Adelaide, 36,702; Adjala, 23,265; Adamston, 45,694; Adolphustown, 13,738; Airy, 16,340; Albemarle, 22,511; Alberton, 16,279; Aldborough, 26,186; Alfred, 65,986; Alice and Fraser, 86,626; Algoma North, 12,935; Amabel, 141,150; Amaranth, 27,848; Ameliasburg, 103,984; Amherst Island, 14,522; Anderson, 91,221; Anson, Hindon and Minden, 70,554; Armour, 24,216; Armstrong, 91,916; Arran, 37,942; Artemesia, 32,609; Arthur, 33,101; Ashfield, 27,923; Asphodel, 38,115; Assignack, 50,253; Athol, 22,160; Atikokan, 716,395; Augusta, 87,326;

Bagot and Blithfield, 35,573; Baldwin, 18,523; Bangor, Wicklow and McClure, 17,209; Barrie, 22,911; Bastard and South Burgess, 59,934; Bathurst, 36,554; Bayham, 54,491; Beckwith, 47,297; Bedford, 35,331; Belmont and Methuen, 54,271; Bentinck, 25,537; Bexley, 13,826; Biddulph, 38,405; Billings, 11,052; Black River-Matheson, 256,948; Blandford-Blenheim, 15,280; Blanshard, 24,479; Bonfield, 61,769; Bosanquet, 56,197; Brant, 102,395; Brantford, 185,113; Brighton, 31,069; Brock, 341,502; Bromley, 25,706; Brooke, 54,200; Bruce, 22,399; Brudenell and Lyndoch, 12,855; Burford, 82,925; Burgess North, 25,933; Burleigh and Anstruther, 28,677;

Caldwell, 77,199; Caledonia, 88,196; Calvin, 18,367; Cambridge, 90,836; Camden, 15,511; Camden East, 78,143; Cardoc, 81,128; Carden, 16,024; Cardiff, 30,733; Carling, 24,172; Carleton Place, 12,382; Carlton West, 157,212; Carnarvon, 53,781; Carrick, 57,000; Casey, 11,547; Casimir, 11,547; Jennings and Appleby, 67,829; Cavan, 75,623; Chamberlain, 15,328; Chandos, 19,279; Chapple, 263,641; Chapple, 30,098; Charlotteville, 171,596; Chatham, 112,527; Chisholm, 20,446; Christie, 10,511; Clarence, 102,653; Colborne, 35,029; Colchester North, 50,972; Colchester South, 130,111; Coleman, 46,730; Collingwood, 42,541; Conmee, 14,860; Cornwall, 164,068; Cosby, Mason and Martland, 59,042; Cramahe, 30,583; Crosby North, 16,378; Crosby South, 35,725; Culros, 47,353; Cumberland, 223,827;

Dack, 20,538; Darlington, 12,234; Dawn, 19,116; Day and Bright, 13,260; Delaware, 32,133; Delf, 184,258; Denbigh, Abinger and Ashley, 20,471; Derby, 15,028; Dorchester North, 133,571; Dorchester South, 44,833; Dorion, 29,545; Douro, 57,097; Dover, 133,023; Downie, 46,781; Drummond, 57,709; Dumfries North, 148,553; Dumfries South, 52,137; Dummer, 26,471; Dungannon, 15,528; Dunwich, 39,446; Dymond, 48,732; Dysart Et Al, 139,482;

Ear Falls, 96,588; Easthope North, 15,761; Easthope South, 41,012; Eastnor, 24,862; Edwardsburg, 84,079; Egremont, 42,799; Ekfrid, 37,827; Eilber & Levitt, 52,949; Elderslie, 28,681; Eldo, 22,169; Elizabethtown, 118,072; Ellice, 57,636; Elliot Lake, 1,399,018; Elma, 60,622; Elmsley North, 32,543; Elmsley South, 28,770; Emily, 44,078; Emo, 66,265; Enniskillen, 60,201; Ennismore, 20,051; Eramosa, 43,724; Erin, 36,565; Ernestown, 113,104; Escott, Front of, 26,880; Esson, 137,836; Euphemia, 18,346; Euphrasia, 22,564; Evanturel, 21,594;

Faraday, 21,863; Fauquier, 90,719; Fenelon, 44,232; Ferris East, 86,928; Field, 32,635; Finch, 64,121; Flamborough, 865,612; Flos, 56,376; Foley, 26,095; Fredericksburgh, 12,933; Fredericksburg North, 61,268; Fullarton, 35,382;



MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued

- Galway and Cavendish, 13,328; Garafraxa East, 12,547; Garafraxa West, 16,802; Georgian Bay, 27,500; Georgina, 70,664; Gillies, 14,485; Glackmeyer, 29,598; Glamorgan, 30,013; Glanbrook, 498,684; Glenelg, 15,576; Gloucester, 1,232,929; Goderich, 30,561; Gordon, 14,528; Gosfield North, 51,433; Gosfield South, 129,776; Goulbourn, 312,099; Gower South, 12,332; Grattan, 21,934; Greenock, 63,166; Grey, 54,624; Griffith and Matawatchan, 10,297; Guelph, 25,295; Gwillimbury East, 129,034; Gwillimbury West, 28,343;
- Hagar, 51,473; Hagarty and Richards, 23,950; Haldimand, 41,849; Hallowell, 93,921; Hamilton, 132,344; Harley, 23,766; Harvey, 25,701; Harwich, 77,527; Hawkesbury East, 79,299; Hawkesbury West, 54,768; Hay, 28,745; Head, Clara and Maria, 11,099; Herschel, 14,787; Hibbert, 33,539; Hilliard, 18,538; Hillier, 38,542; Himsworth North, 53,059; Himsworth South, 21,700; Hinchinbrooke, 42,260; Holland, 31,322; Hope, 26,762; Horton, 39,557; Howard, 56,950; Howick, 76,699; Howland, 43,150; Hudson, 16,239; Hullett, 71,518; Humphrey, 29,392; Hungerford, 36,744; Huntingdon, 30,339; Huron, 59,061;
- Ignace, 160,793; Innisfil, 364,118;
- Jaffray and Melick, 52,711; James, 32,073; Jocelyn, 56,406; Johnson, 37,206;
- Kaladar, Anglseia and Effingham, 44,708; Kemptville, 50,848; Kennebec, 23,644; Kenyon, 57,626; Keppel, 43,463; Kerns, 19,288; Kincardine, 108,930; King, 63,283; Kingston, 663,505; Kinloss, 33,896; Kitley, 28,861;
- Laird, 29,894; Lake of Bays, 15,152; Lanark, 27,561; Lancaster, 99,567; Larder Lake, 89,349; Lavallee, 22,239; Lavant, 34,145; Laxton, Digby and Longford, 25,345; Leeds and Lansdowne, Front of, 33,447; Leeds and Lansdowne, Rear of, 92,879; Limerick, 10,312; Lincoln West, 138,432; Lindsay, 308,504; Lobo, 82,716; Lochiel, 61,117; Logan, 47,326; London, 63,147; Longlac, 126,657; Longueuil, 29,164; Loughborough, 75,455; Luther West, 11,573;
- MacDonald, Meredith and Aberd, 46,464; Machar, 12,945; Machin, 38,451; Madoc, 27,291; Maidstone, 166,446; Malahide, 58,781; Malden, 80,412; Manitouwadge, 208,500; Manvers, 58,282; Mara, 65,224; Marathon, 140,715; March, 46,060; Mariposa, 110,567; Markham, 122,766; Marmora and Lake, 45,847; Maryborough, 38,180; Marysburgh North, 30,948; Marysburgh South, 18,606; Matilda, 92,442; McCrosson and Tovell, 16,785; McDougall, 76,522; McGarry, 136,542; McGillivray, 20,175; McKellar, 24,842; McKillop, 36,651; McMurrich, 19,212; McNab, 78,617; Medonte, 56,019; Melancthon, 19,328; Mersea, 177,354; Michipicoten, 336,156; Minto, 64,069; Monaghan North, 11,254; Monaghan South, 24,285; Monmouth, 32,699; Mono, 33,478; Montague, 56,492; Monteagle, 20,570; Moore, 90,411; Morley, 20,983; Mornington, 53,240; Morris, 43,121; Mosa, 11,142; Mountain, 94,173; Mulmur, 17,196; Murray, 99,712; Muskoka Lakes, 68,703;
- Nairn, 26,456; Neebing, 27,750; Nepean, 1,516,783; Nichol, 45,223; Nipigon, 123,207; Nipissing, 28,988; Norfolk, 241,350; Normanby, 46,176; Norwich North, 57,897; Norwich South, 42,400; Nottawasaga, 83,895;
- Oakland, 24,468; O'Connor, 25,262; Olden, 19,723; Oliver, 40,962; Onondaga, 13,335; Ops, 29,021; Orford, 16,811; Orillia, 48,432; Oro, 67,069; Osgoode, 159,658; Osnabruck, 113,602; Oso, 31,548; Osprey, 26,838; Otonabee, 102,607; Owens-Williamson, 62,130; Oxford on Rideau, 60,408; Oxford South-West, 112,217;
- Paipoonce, 85,001; Pakenham, 43,638; Palmerston and North and South Canonto, 17,700; Papineau, 19,734; Peel, 54,438; Pelee, 36,705; Pembroke, 23,340; Percy, 17,257; Perry, 39,687; Petawawa, 120,624; Pilkington, 12,423; Pittsburg, 106,347; Plantagenet North, 70,103; Plantagenet South, 58,778; Plummer Additional, 29,416; Plympton, 84,845; Portland, 71,596; Prince, 18,777; Proton, 40,691; Puslinch, 34,882;
- Radcliffe, 18,801; Raglan, 11,601; Raleigh, 82,381; Rama, 15,762; Ramsay, 44,115; Ratter and Dunnet, 98,088; Rawdon, 40,580; Red Lake, 119,908; Richmond, 77,049; Rideau, 147,696; Rochester, 51,361; Rolph, Buchanan, Wylie & McKay, 29,501; Romney, 15,151; Ross, 39,111; Roxborough, 113,880; Russell, 135,695; Rutherford and George Island, 20,147; Ryerson, 12,382;

# MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued

Sandwich South, 46,916; Sandwich West, 503,035; Sarawak, 44,068; Sarnia, 192,926; Saugeen, 44,416; Schreiber, 105,416; Scugog, 531,046; Seymour, 46,876; Shackleton and Machin, 36,855; Shedd, 23,491; Sherb, McClintock, Livingston, 13,787; Sherborne, 10,053; Sherbrooke South, 17,814; Sherwood, Jones and Burns, 26,994; Shuniah, 65,128; Sidney, 180,286; Smith, 96,728; Snowdon, 14,345; Sombra, 85,250; Somerville, 16,611; Sophiasburgh, 16,194; Southwold, 50,273; Spanish River, 51,814; Springer, 60,868; St. Edmunds, 15,428; St. Joseph, 67,642; St. Vincent, 14,614; Stafford, 73,968; Stanhope, 18,216; Stanley, 30,375; Stephen, 102,332; Storrington, 64,314; Strong, 27,717; Sullivan, 47,596; Sunnidale, 69,862; Sydenham, 37,581;

Tarbutt and Tarbutt Additional, 12,793; Tay, 81,025; Tecumseth, 35,370; Tehkummah, 21,514; Terrace Bay, 118,603; Thessalon, 27,153; Thurlow, 88,780; Tilbury East, 41,763; Tilbury North, 101,132; Tilbury West, 55,564; Tiny, 133,838; Tosorontio, 53,439; Tuckersmith, 108,603; Turner and Cashel, 12,773; Turnberry, 43,606; Tyendinaga, 65,834;

Usborne, 36,233; Uxbridge, 348,191;

Verulam, 27,506; Vespra, 109,110;

Wainfleet, 98,900; Wallace, 54,273; Warwick, 29,389; Wawanosh East, 24,933; Wawanosh West, 29,574; Wellesley, 190,355; Westmeath, 70,360; Westminster, 67,822; West Nissouri, 25,296; West Luther, 22,126; Wicksteed, 136,924; Wilberforce, 27,345; Williams East, 12,015; Williams West, 21,720; Williamsburg, 84,745; Wilmot, 304,194; Winchester, 108,458; Wolfe Island, 33,714; Wolford, 25,275; Wollaston, 12,922; Woolwich, 272,092;

Yarmouth, 139,806; Yonge and Escott, Rear of, 15,549; Yonge, Front of, 38,964;

Zone, 27,012; Zorra East, 84,710; Zorra West, 19,189.

Tri-Level Task Force on Public Finance (\$68,020).

Villages (\$3,971,256):

Ailsa Craig, 22,532; Alfred, 32,000; Alvinston, 23,324; Arkona, 15,243; Arthur, 60,864; Athol, 36,632; Bancroft, 98,143; Barrys Bay, 32,903; Bath, 37,679; Bayfield, 11,630; Beachburg, 13,014; Beeton, 52,430; Belmont, 17,389; Bloomfield, 13,392; Blyth, 26,653; Bobcaygeon, 23,652; Brigholm, 104,456; Brussels, 23,614; Burks Falls, 32,932; Cardinal, 67,970; Casselman, 40,728; Chalk River, 20,712; Chatsworth, 13,224; Chesterville, 73,908; Clifford, 26,598; Cobden, 25,221; Colborne, 58,351; Coldwater, 18,192; Cookstown, 21,819; Creemore, 25,554; Drayton, 19,180; Dundas, 45,069; Dutton, 31,192; Eganville, 35,571; Elmvale, 42,678; Elora, 63,209; Erieau, 11,001; Fergus, 32,026; Fenelon Falls, 39,975; Finch, 12,060; Flesherton, 16,026; Frankford, 55,131; Glenora, 59,405; Grand Bend, 17,500; Grand Valley, 50,301; Hastings, 33,800; Havelock, 53,436; Henric, 16,158; Hilton Beach, 10,453; Iron Bridge, 24,171; Iroquois, 14,237; Killaloe Station, 13,014; L'Orignal, 27,879; Lakefield, 122,909; Lanark, 23,598; Lancaster, 19,424; Lions Head, 20,014; Lucan, 33,698; Lucknow, 32,483; Madoc, 50,471; Markdale, 68,883; Marmora, 41,251; Maxville, 23,927; Merrickville, 26,056; Mildmay, 24,725; Millbrook, 32,070; Milverton, 75,217; Morrisburg, 53,403; Neustadt, 10,665; Newboro, 10,242; Newburgh, 10,109; Newbury, 10,928; Norwood, 51,617; Oil Springs, 16,989; Omemee, 20,059; Paisley, 29,710; Petawawa, 92,941; Plantagenet, 41,721; Point Edward, 73,270; Port Burwell, 77,230; Port McNicoll, 41,549; Port Stanley, 45,014; Ripley, 16,524; Rockville Park, 28,836; Rodney, 21,780; Rosseau, 11,755; Shelburne, 87,014; South River, 35,100; St. Clair Beach, 40,169; St. Isidore De Prescott, 26,965; Stirling, 60,014; Springfield, 11,923; Sundridge, 25,574; Tara, 23,418; Teeswater, 22,303; Thamesville, 25,014; Thedford, 24,667; Tiverton, 13,847; Tottenham, 66,192; Tweed, 73,441; Victoria Harbour, 37,337; Watford, 59,375; Wellington, 24,545; West Lorne, 25,755; Westport, 43,767; Wheelock, 50,900; Winchester, 63,225; Wyoming, 45,696; Zurich, 28,809.

Accounts under \$10,000 (\$393,134).

Loans and Advances (\$34,530,456):

Boroughs (\$1,307,048):

East York, 105,879; Etobicoke, 47,679; North York, 158,831; Scarborough, 911,309; York, 83,014.

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**Cities (\$11,187,776):**

Barrie, 71,372; Belleville, 257,637; Brantford, 461,527; Brockville, 248,493; Burlington, 178,381; Cambridge, 181,214; Cornwall, 120,877; Guelph, 564,030; Hamilton, 816,564; London, 18,177; Mississauga, 86,333; North Bay, 145,336; Orillia, 56,872; Oshawa, 14,819; Ottawa, 726,613; Owen Sound, 100,230; Pembroke, 117,747; Port Colborne, 21,663; Sarnia, 288,865; Sault Ste. Marie, 165,982; Stratford, 115,163; Sudbury, 613,183; Thunder Bay, 2,402,051; Timmins, 610,555; Toronto, 1,442,279; Vanier, 23,241; Waterloo, 41,308; Welland, 292,940; Windsor, 959,195; Woodstock, 45,129.

**Counties (\$2,986,189):**

Bruce, 50,000; Essex, 2,681,575; Lennox and Addington, 84,614; Oxford, 170,000.

**Improvement District (\$334,029):**

Temagami, 334,029.

**Regional Municipalities (\$16,944,399):**

Durham, 1,079,843; Halton, 1,592,098; Hamilton-Wentworth, 862,500; Metro Toronto, 8,206,511; Niagara, 776,689; Ottawa-Carleton, 117,897; Peel, 36,363; Sudbury, 1,182,128; Waterloo, 397,635; York, 2,692,735.

**Towns (\$7,490,280):**

Ajax, 293,384; Alliston, 92,793; Almonte, 70,000; Aurora, 38,963; Aylmer, 30,112; Blenheim, 750,000; Blind River, 279,463; Bruce Mines, 54,594; Caledon, 20,461; Campbellford, 11,674; Capreol, 200,000; Carleton Place, 305,859; Cobourg, 178,155; Cochrane, 241,698; Collingwood, 22,000; Deep River, 105,000; Desoronto, 106,607; Dundas, 62,634; Espanola, 32,455; Essex, 568,425; Exeter, 112,500; Fort Erie, 204,395; Fort Frances, 97,013; Gravenhurst, 37,020; Halton Hills, 281,324; Hawkesbury, 84,579; Huntsville, 30,430; Kenora, 124,381; Kincardine, 352,500; Kingsville, 40,559; Kirkland Lake, 28,841; Lincoln, 20,459; Listowel, 71,055; Markham, 835,933; Mattawa, 27,547; Mitchell, 78,869; Newcastle, 72,172; Niagara-on-the-Lake, 28,826; Oakville, 10,949; Paris, 201,505; Parry Sound, 102,580; Pelham, 12,902; Penetanguishene, 45,906; Petrolia, 41,025; Pickering, 19,950; Port Elgin, 141,175; Prescott, 29,100; Richmond Hill, 70,663; Rockland, 28,691; Sioux Lookout, 45,252; Southampton, 93,312; Strathroy, 162,105; Thorold, 58,658; Tilbury, 17,322; Tillsonburg, 90,415; Vaughan, 255,054; Wallaceburg, 44,945; Wiarton, 26,091.

**Townships (\$2,801,370):**

Anderson, 75,701; Bexley, 31,930; Brock, 33,306; Burleigh and Anstruther, 21,649; Cardoc, 73,879; Casimir, Jennings and Appleby, 112,991; Charlottenburgh, 55,442; Clarence, 157,173; Cumberland, 79,457; Delaware, 40,000; Dymond, 69,045; Eramosa, 20,409; Ernestown, 81,701; Elliott Lake, 60,539; Flamborough, 38,188; Gloucester, 249,777; Gosfield South, 126,115; Goulbourn, 156,394; Hagar, 206,992; Howick, 50,000; Huron, 220,000; Innisfil, 103,945; Kwig, 42,298; Lochiel, 16,738; London, 41,981; Mountain, 19,449; Nepean, 175,000; Plantagenet, 62,757; Sarnia, 225,699; Schreiber, 62,906; St. Vincent, 13,627; Woolwich, 45,032; Zorra, 31,250.

**Villages (\$463,423):**

Blyth, 15,000; Creemore, 74,565; Dundalk, 72,901; Hilton Beach, 16,175; Lucknow, 18,750; Madoc, 55,840; Morrisburg, 26,562; Newburgh, 20,484; Petawawa, 37,133; Plantagenet, 29,097; Port Stanley, 12,982; Ripley, 20,184; Tara, 63,750.

**Accounts under \$10,000 (\$33,400).****Less: Recoveries (\$9,017,458):****Boroughs (\$297,646):**

Etobicoke, 134,430; Scarborough, 100,009; York, 63,207.

**Cities (\$2,554,197):**

Belleville, 212,932; Brantford, 112,719; Brockville, 41,736; Burlington, 109,777; Guelph, 147,869; Hamilton, 81,457; Mississauga, 66,833; Ottawa, 83,628; Pembroke, 44,723; Port Colborne, 21,663; Sault Ste. Marie, 137,602; Stratford, 115,163; Thunder Bay, 556,465; Timmins, 429,136; Vanier, 35,000; Waterloo, 39,208; Welland, 196,225; Windsor, 77,962; Woodstock, 44,099.



# **MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL AFFAIRS—Continued**

## **Counties (\$641,028):**

Essex, 568,425; Lennox and Addington, 72,603.

## **Improvement District (\$154,029):**

Temagami, 154,029.

## **Regional Municipalities (\$292,196):**

Sudbury, 187,139; Metro Toronto, 105,057.

## **Towns (\$2,937,639):**

Blind River, 107,848; Bruce Mines, 36,122; Caledon, 20,461; Campbellford, 11,674; Carleton Place, 65,859; Coburg, 135,939; Deseronto, 94,107; Dundas, 53,224; Exeter, 31,642; Fort Erie, 203,345; Halton Hills, 44,776; Hawkesbury, 15,800; Kingsville, 15,647; Lincoln, 100,680; Listowel, 71,055; Markham, 832,333; Mattawa, 21,547; Milton, 207,637; Mitchell, 78,760; Meaford, 18,064; Niagara-on-the-Lake, 26,512; Paris, 91,805; Pelham, 12,900; Penetanguishene, 43,824; Petrolia, 105,750; Rockland, 28,691; Strathroy, 20,927; Vankleek Hill, 49,852; Vaughan, 167,209; Wiarton, 26,091.

## **Townships (\$1,547,492):**

Anderdon, 75,459; Bexley, 31,930; Brock, 33,306; Burleigh and Anstruther, 21,649; Carden, 73,879; Charlottenburgh, 55,442; Clarence, 157,173; Cumberland, 60,665; Dymond, 10,040; Elliot Lake, 60,539; Eramosa, 20,409; Gloucester, 249,777; Gosfield South, 113,615; Goshorn, 40,455; Hagar, 90,789; Howick, 67,458; Innisfil, 39,885; Lochiel, 16,738; Longlac, 42,741; Muskoka Lakes, 11,759; Pakenham, 18,284; Sarnia, 92,284; Sherwood, Jones and Burns, 27,879; St. Vincent, 13,627; West Lincoln, 76,673; Woolwich, 45,032.

## **Villages (\$441,349):**

Barrys Bay, 11,445; Creemore, 74,565; Dundalk, 62,901; Meaford, 18,064; Morrisburg, 26,560; Petawawa, 182,513; Port Stanley, 12,982; Ripley, 20,184; Sundridge, 32,133.

## **Accounts under \$10,000 (\$151,882).**

Total Other Payments. . . . . 440,510,3

## **Statutory (\$1,703,539,262)**

## **Minister's Salary (\$18,000)**

Hon. W. Darcy McKeough. . . . . 18,0

## **Parliamentary Assistant's Salary (\$2,036)**

K. Norton, January 21, 1976 to March 31, 1976. . . . . 9  
R. B. Beckett, April 1, 1975 to June 17, 1975. . . . . 1,0

## **The Whirlpool Rapids Bridge Act, 1967 (\$36,000)**

City of Niagara Falls. . . . . 36,0

## **The Lewiston-Queenston Bridge Act, 1967 (\$20,000)**

Town of Niagara-on-the-Lake. . . . . 20,0

## **The District Municipality of Muskoka Act, 1967 (\$150,000)**

District Municipality of Muskoka. . . . . 150,0

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**The Regional Municipality of Sudbury Act, 1972 (\$122,589)**

J. Collins, 69,763; J. J. Fabbro, 8,316; Lou Sage, 44,510. . . . . 122,589

**The Regional Municipality of Waterloo Act, 1972 (\$34,602)**

A. Young. . . . . 34,602

**The Regional Municipality of Durham Act, 1973 (\$44,846)**

Iter Beath, 33,904; Corporation Town of Newcastle, 10,942. . . . . 44,846

**The Regional Municipality of Halton Act, 1973 (\$33,702)**

an Masson. . . . . 33,702

**The Regional Municipality of Peel Act, 1973 (\$34,132)**

uis H. Parson. . . . . 34,132

**The Regional Municipality of Hamilton-Wentworth Act, 1973 (\$63,594)**

ne M. Jones, 38,206; The Regional Municipality of Hamilton-Wentworth, 25,388. . . . . 63,594

**The Regional Municipality of Haldimand-Norfolk Act, 1973 (\$23,165)**

in F. McCoombs. . . . . 23,165

**The County of Oxford Act, 1974 (\$5,198)**

counts under \$10,000. . . . . 5,198

**The Municipal Amendment Act, 1974 (No. 3) (\$13,068)**

counts under \$10,000. . . . . 13,068

**Loans and Advances (\$759,261,630)**

**Development Loans (\$148,561,630):**

**The Ontario Education Capital Aid Corporation Act (\$97,657,000)**

The Ontario Education Capital Aid Corporation. . . . . 97,657,000

**The Ontario Universities Capital Aid Corporation Act (\$42,294,020)**

The Ontario Universities Capital Aid Corporation. . . . . 42,294,020

**The Ontario Municipal Improvement Corporation Act (\$8,610,610)**

The Ontario Municipal Improvement Corporation. . . . . 8,610,610

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**Other Loans and Advances (\$610,700,000):**

**Ontario Hydro (\$575,000,000)**

Ontario Hydro (Secured Advances) . . . . .	575,000,0
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**The Ontario Land Corporation Act (\$22,100,000)**

The Ontario Land Corporation . . . . .	22,100,0
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**Ontario Northland Transportation Commission (\$11,000,000)**

Ontario Northland Transportation Commission . . . . .	11,000,0
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**The Crop Insurance Act (\$2,600,000)**

The Crop Insurance Commission of Ontario . . . . .	2,600,0
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**The Shoreline Property Assistance Act, 1973 (\$477,200)**

**Regional Municipalities:**

Haldimand-Norfolk, 43,600; Halton, 41,700; Metro Toronto, 15,100; Niagara, 64,500.

**Townships:**

Ameliasburgh, 35,400; Colchester South, 35,000; Gosfield South, 62,500; Hay, 14,400; Mersea, 57,400; Sombra, 64,400; Tilbury North, 19,100; Payments under \$10,000, 24,100 . . . . .	477,2
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**Pension Funds (\$47,572,300)**

**Public Service Superannuation Fund**

**Allowances, Lump Sum Payments, Refunds, etc. (\$47,053,064)**

Allowances: Superannuates, Beneficiaries and Annuitants . . . . .	45,107,160	
Less: Recoveries from Ministry of Government Services . . . . .	10,081,144	
		35,026,016
Payments under Section 15 . . . . .	5,361	
Refunds under Section 17 . . . . .	7,260,206	
Payments under Section 18 . . . . .	1,798,292	
Payments under Section 19 . . . . .	33,790	
Payments under Section 20 . . . . .	63,293	
Transferred under Section 26 (6) . . . . .	1,306,951	
Transferred under Section 28 . . . . .	1,559,155	
		12,027,048
		47,053,0

**Legislative Assembly Retirement Allowances Account**

**Allowances (\$519,236)**

Sundry Persons . . . . .	519,2
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**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Continued**

**Deposit and Trust Accounts (\$28,487,215)**

Ontario Energy Corporation—Trust Account . . . . .	28,205,640	
McMichael Canadian Collection of Art . . . . .	142,494	
Fund for Milk and Cream Producers . . . . .	69,596	
Ministry of Colleges and Universities—special account . . . . .	26,981	
Superannuation Adjustment Fund		
Teachers' Superannuation Adjustment Fund . . . . .	2,407	
Public Service Superannuation Adjustment Fund . . . . .	707	
Insurance Fund—Land Titles Office . . . . .	1,549	
Unclaimed Monies . . . . .	1,095	
Other . . . . .	36,746	
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		28,487,215

**Reserve Accounts (\$392,340)**

Unclaimed debenture principal and interest . . . . .	355,758	
Outstanding cheques . . . . .	36,582	
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		392,340

**Public Debt Expenditure (\$866,747,645)**

Interest on Securities Issued		
Canada Pension Plan Investment Fund . . . . .	343,322,901	
Provincial Issues to Public . . . . .	75,715,018	
Discount on Treasury Bills . . . . .	17,734,595	
On behalf of Ontario Hydro . . . . .	142,401,864	
To Teachers' Superannuation Fund . . . . .	109,852,660	
To Ontario Municipal Employees' Retirement Fund . . . . .	52,800,633	
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		741,827,671
Interest on Public Service Superannuation Fund . . . . .	61,610,660	
Interest on Savings Office Deposits . . . . .	23,906,716	
Other Interest, Exchange, Discount and Commission		
Interest on Deposit, Trust and Reserve Accounts		
Motor Vehicle Accident Claims Fund . . . . .	2,313,549	
Ministry of Environment—Debt Retirement Account . . . . .	2,236,978	
Ministry of Environment—Reserve Account . . . . .	605,083	
Ontario Food Terminal Board Sinking Fund . . . . .	140,627	
Pits and Quarries Control Act . . . . .	128,573	
Personal Property Assurance Fund . . . . .	59,271	
Bequests and Scholarships . . . . .	38,594	
Queen Elizabeth II Ontario Scholarship Fund . . . . .	25,000	
Fund for Milk and Cream Producers . . . . .	16,031	
Effingham Provincial Park . . . . .	15,309	
Land Titles Assurance Fund . . . . .	7,500	
Waste Well Disposal Security Fund . . . . .	6,119	
Shoreline Property Assistance Program . . . . .	1,180	
McMichael Canadian Collection of Art . . . . .	878	
Ontario Heritage Foundation . . . . .	169	
Accrued Interest on Purchase of Marketable Securities . . . . .	8,177,404	
Ontario Municipal Employees Retirement Fund—Cash Advances . . . . .	6,725,392	
General Administration Expenses . . . . .	5,323,389	
Central Mortgage and Housing Corporation . . . . .	3,988,587	
The Municipal Works Assistance Act . . . . .	3,858,172	
Foreign Exchange . . . . .	1,631,429	
Federal-Provincial Employment Loans . . . . .	1,205,021	
Accrued Interest on Issue of Debentures . . . . .	1,013,194	
Federal-Provincial Winter Capital Works . . . . .	562,796	
Superannuation Adjustment Fund Account . . . . .	464,913	

**MINISTRY OF TREASURY, ECONOMICS AND INTERGOVERNMENTAL  
AFFAIRS—Concluded**

Federal-Provincial Special Development Loans . . . . .	285,132	
Bank Overdrafts . . . . .	260,841	
Commission . . . . .	196,803	
Legislative Assembly Retirement Allowances Account . . . . .	114,664	
		39,402,55
		866,747,64

**Summary of Expenditure**

Voted		
Salaries and Wages . . . . .	14,557,842	
Employee Benefits . . . . .	1,391,601	
Travelling Expenses . . . . .	597,201	
Other Payments . . . . .	440,510,332	
		457,056,97
Statutory . . . . .		1,703,539,26
<b>Total Expenditure, Ministry of Treasury, Economics and Intergovernmental Affairs . . . . .</b>		<b>\$2,160,596,22</b>



## JUSTICE POLICY

Hon. J. P. MacBeth, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$238,682)

D. Sinclair . . . . .	Deputy Provincial Secretary . . . . .	49,729
A. Sarjeant, 37,870; H. L. Silverman, 26,872;—Salaries and wages under \$25,000, 124,211.		

## Employee Benefits (\$26,048)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,970; Group Insurance, 1,873; Long Term Income Protection, 2,111; Ontario Health Insurance Plan, 1,766; Public Service Superannuation Fund, 13,460; Unemployment Insurance, 2,321.  
 Other Benefits—Attendance Bonus Credits, 1,374; Attendance Gratuities, 2,273.  
 Less: Recoveries from other Ministries, 1,100.

## Travelling Expenses (\$13,836)

Turner, 362; D. Sinclair, 2,022; D. McConney, 5,038;—Accounts under \$2,500, 6,414.

## Other Payments (\$72,052)

Materials, Supplies, etc. (\$72,052):  
 Ministry of Government Services, 21,220;—Accounts under \$10,000, 50,832.

## Statutory (\$2,582)

## Parliamentary Assistant's Salary (\$2,582)

J. M. Turner . . . . .	2,582
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## Summary of Expenditure

Voted		
Salaries and Wages . . . . .	238,682	
Employee Benefits . . . . .	26,048	
Travelling Expenses . . . . .	13,836	
Other Payments . . . . .	72,052	
		350,618
Statutory . . . . .		2,582
Total Expenditure, Justice Policy . . . . .		<u><u>\$353,200</u></u>





## MINISTRY OF THE ATTORNEY GENERAL

Hon. R. R. McMurtry, Minister  
Hon. J. T. Clement, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$52,410,729)

F. W. Callaghan	Deputy Minister	49,729
D. Hilton	Assistant Deputy Minister, Common Legal Services	43,451
C. M. Powell	Assistant Deputy Minister, Crown Law Office	43,451
J. P. Wright	Assistant Deputy Minister and Inspector of Legal Offices	42,882
L. Addison, 36,827; W. B. Affleck, 40,380; W. C. Alcombrack, 43,451; B. B. Alexander, 9,247; J. S. Alexander, 29,108; A. S. Allan, 26,644; M. G. Allen, 28,034; P. J. Ambrose, 26,704; W. R. Anderson, 34,607; H. T. Andrews, 40,316; K. C. Andrews, 25,630; J. W. Anjo, 36,827; L. J. Applegath, 31,902; L. E. Archdekin, 40,896; F. E. Armstrong, 35,696; J. M. Arnold, 29,438; A. H. Arrell, 37,870; F. J. Arthur, 35,910; W. A. Atkinson, 25,127; W. D. August, 36,827;		
M. W. Babe, 36,827; W. J. Babe, 34,604; A. J. Baker, 36,145; P. E. Baker, 36,827; A. B. Ball, 37,870; J. C. Barrows, 26,325; R. B. Batten, 36,828; R. B. Baxter, 37,824; R. D. Baxter, 31,527; J. E. Beatty, 33,393; L. A. Beaulieu, 36,827; J. P. Beaulne, 36,827; T. R. Begora, 36,827; J. W. Bell, 33,104; R. T. Bennett, 36,827; D. Bernstein, 40,003; J. H. Bett, 27,060; D. G. Bice, 36,827; F. G. Blake, 37,870; R. Blomsma, 27,002; R. E. Bogusky, 36,828; G. F. Bonnycastle, 38,397; C. Borda, 35,909; C. E. Boyd, 36,828; W. W. Bradley, 25,678; P. M. Brooks, 37,870; D. W. Brown, 29,102; J. N. Buchanan, 29,108; R. L. Budgell, 36,828; L. M. Budzinsky, 27,662; J. R. Burns, 25,115; J. W. Burridge, 36,828; D. W. Burtneck, 31,367; E. C. Burton, 40,380; E. J. Burton, 27,382;		
H. Caldbick, 36,651; S. A. Caldbick, 34,344; W. L. Camblin, 36,827; A. G. Campbell, 39,098; C. J. Cannon, 36,828; W. H. Carleton, 35,624; E. H. Carson, 36,828; J. Cassells, 40,380; J. J. Cavarzan, 37,201; L. P. Cecile, 36,828; R. F. Chaloner, 40,380; A. J. L. Chapman, 36,046; M. A. Charles, 36,828; C. G. Charron, 31,891; K. L. Chasse, 31,866; N. M. Chorney, 29,038; G. C. Chown, 36,827; P. Chumak, 29,108; N. Chyz, 26,266; E. Ciemiega, 40,003; R. D. Clarke, 36,828; R. N. Clarke, 28,154; L. M. Clement, 25,739; J. L. Clendenning, 36,828; M. J. Cloney, 36,827; G. E. Cloutier, 35,909; W. G. Cochrane, 34,301; D. S. Colbourne, 37,870; L. T. Collins, 36,827; E. F. Conover, 25,950; J. M. Cooper, 25,054; R. G. Cooper, 28,896; R. A. Copeland, 35,909; M. Corbett, 31,891; R. A. Cormack, 26,668; J. P. Coulson, 30,695; W. M. Courtney, 30,682; C. Creighton, 34,981; J. Crossland, 36,827;		
A. J. Davidson, 35,091; A. W. Davidson, 36,827; G. H. Davies, 36,827; J. A. Deacon, 36,827; L. G. Dekoning, 36,827; G. A. Deline, 34,885; R. J. Delisle, 36,827; J. A. De Sommer, 28,111; C. B. Devlin, 31,902; J. S. Dietrich, 30,976; R. B. Dnieper, 36,828; T. L. Docherty, 36,828; D. B. Dodds, 36,828; W. B. Donaldson, 29,108; E. J. Drimmel, 26,067; W. D. Drinkwalter, 35,910; C. Drukarsh, 36,827; E. A. Duchesne, 40,380; W. M. Duggan, 25,127; J. C. Dunlap, 37,824; G. W. Dunn, 35,091; W. L. Durham, 36,827; J. C. Duthie, 37,824; W. E. Dyer, 31,768; W. C. Dymond, 25,842;		
G. Ebers, 36,515; N. H. Edmondson, 36,827; F. T. Egener, 36,827; W. A. Ehgoetz, 36,827; D. T. Elliott, 25,603; J. J. Evans, 36,827; F. A. Evis, 40,734;		
J. A. Fader, 34,412; R. H. Fair, 36,827; L. S. Fairbairn, 33,011; E. A. Fairbanks, 36,828; A. Falzetta, 37,824; J. P. Felstiner, 36,828; J. M. Ferron, 35,091; F. S. Fisher, 36,827; W. F. Fitzgerald, 36,827; M. J. Fitzpatrick, 36,827; J. C. Fleming, 26,423; G. W. Ford, 37,870; H. D. Foster, 36,827; A. Fowler, 36,827; T. E. Foy, 26,385; I. Freedman, 28,939; A. D. From, 25,603;		
N. D. Gaetz, 35,227; C. H. Gage, 31,548; H. H. Galbraith, 27,060; F. F. Gallant, 35,022; G. W. Gardhouse, 36,827; J. M. Gardner, 36,828; W. S. Gardner, 36,828; H. W. Gauthier, 36,828; L. S. Geiger, 36,069; E. W. Geller, 27,171; M. H. Genest, 36,828; E. C. Gerhart, 33,653; H. A. Gibbs, 11,314; R. S. Gibson, 25,115; E. N. Gilbert, 27,087; M. J. Girard, 36,827; P. S. Glowacki, 26,080; M. D. Godfrey, 26,629; W. F. Golden, 36,827; G. A. Goldrich, 25,950; L. H. Goodwin, 40,380; R. A. Gordon, 27,299; J. D. Gorrell, 25,484; M. J. Gough, 28,976; G. Y. Goulard, 36,827; D. Grader, 29,438; D. F. Graham, 36,827; R. J. Graham, 36,827; T. D. Graham, 28,017; B. Grant, 29,661; R. M. Grant, 37,870; R. T. Gravely, 36,827; J. D. Greco, 36,827; F. J. Greenwood, 40,719; F. S. Gregory, 36,828; C. W. Guest, 36,828; G. A. Guthrie, 26,978;		

## MINISTRY OF THE ATTORNEY GENERAL—Continued

- R. H. Habbeshaw, 25,127; E. G. Hachborn, 33,576; H. D. Hallett, 36,827; R. J. Hamilton, 36,827; P. D. Hamlyr, 36,827; G. J. Hamra, 31,244; S. Hardy, 28,925; R. G. Hasenclever, 25,630; M. C. Hay, 36,827; F. C. Hayes, 40,316; H. G. Hays, 36,827; R. L. Hendrie, 26,384; L. A. Henriksen, 36,827; E. M. Henry, 39,272; P. A. Hess, 35,049; G. C. Hewson, 26,463; E. V. Hibberd, 27,343; R. K. Hirtle, 26,685; A. C. Hoad, 26,526; G. R. Hodgson, 28,017; F. M. Hoffman, 29,108; K. A. Hoilett, 9,165; R. J. Houlahan, 29,108; J. E. Howel, 33,653; H. R. Howitt, 36,828; H. B. Hunter, 36,828; R. B. Hutton, 36,827;
- D. R. Inch, 36,828; R. M. Innes, 28,074; G. F. Inrig, 36,828;
- D. B. Jackson, 20,659; M. B. Jackson, 29,971; R. C. Jackson, 36,828; D. Jamieson, 13,983; D. W. Johnson, 35,909; J. B. Johnston, 31,826; W. W. Johnston, 29,172;
- E. H. Kasdan, 28,017; F. J. Keenan, 32,137; H. W. Kelly, 36,300; T. R. Kelly, 26,526; E. W. Kenrick, 36,828; J. P. Kerr, 35,910; M. F. Koorshed, 28,939; J. H. Kirkpatrick, 37,824; A. O. Klein, 40,320;
- R. Lalande, 36,828; J. A. Lambier, 30,961; R. G. Lamont, 25,649; H. H. Lancaster, 37,870; H. Landis, 36,392; T. W. Lane, 26,517; A. M. Lang, 29,670; K. A. Langdon, 36,490; W. H. Langdon, 41,111; D. V. Latime, 36,827; J. W. Laughlin, 25,163; H. A. Leal, 43,451; M. Leger, 36,827; S. G. Leggett, 36,828; E. H. Levenspi, 27,260; F. A. Levis, 29,579; C. E. Lewis, 33,248; R. H. Lewis, 27,463; J. B. Lind, 25,630; M. A. Lindsay, 33,889; L. A. Lizzi, 33,874; L. A. Low, 29,107; R. B. Lundy, 34,608; J. L. Lunney, 36,827;
- J. A. MacDonald, 25,397; W. A. MacDonald, 36,828; S. MacGrath, 25,773; D. R. MacIntyre, 27,311; M. V. MacLean, 26,314; D. D. MacRae, 35,091; J. H. Madden, 29,771; F. J. Maher, 39,271; G. R. Maitland, 36,827; Carter, 25,327; A. N. Majaina, 26,691; M. C. Maloney, 36,827; M. Manning, 39,523; A. J. Marck, 36,827; T. C. Marshall, 36,332; G. G. Marshman, 36,827; M. E. Martin, 40,380; G. R. Matte, 36,827; N. C. Matusiak, 35,909; V. F. McAuley, 35,987; S. A. McBride, 25,053; S. M. McBride, 35,091; W. C. McBride, 35,091; L. McCaffrey, 29,438; C. J. McCombe, 29,774; A. J. McComiskey, 28,508; G. H. McConnel, 36,828; J. F. McCormick, 36,828; A. L. McCrae, 37,870; M. N. McCrank, 27,662; M. C. McCullough, 27,489; V. K. McEwan, 36,828; R. A. McFarland, 26,118; D. S. McGarry, 29,108; R. B. McGee, 35,696; L. J. McGuigan, 35,989; R. M. McGuire, 40,162; A. B. McIlmoyle, 31,902; B. McIntyre, 30,219; P. C. McIntyre, 31,840; D. A. McKenzie, 38,262; A. A. McLean, 36,827; D. G. McLean, 27,053; A. D. McLennan, 36,322; R. M. McLeod, 39,843; B. W. McLoughlin, 34,066; F. J. McMahon, 36,827; J. P. McMahon, 35,344; J. C. McMurchy, 29,438; H. W. McNeill, 36,828; W. D. McVannel, 32,397; J. R. Meagher, 29,108; C. J. Meinhardt, 37,604; G. E. Michel, 36,827; J. P. Michel, 36,827; R. P. Milligan, 36,018; O. M. Mitchell, 33,072; R. B. Mitchell, 36,827; L. T. Montgomery, 36,322; T. M. Moore, 36,827; C. J. Morrison, 36,827; D. F. Morrison, 35,910; K. E. Morrison, 26,786; W. J. Morrison, 40,380; W. R. Morrison, 36,827; H. I. Morton, 28,737; M. D. Morton, 36,828; M. D. Moscoe, 26,184; F. R. Moskoff, 29,108; J. N. Mulcahy, 34,301; J. N. Mulvaney, 38,380; D. W. Mundell, 40,320; J. E. Murphy, 40,380;
- N. J. Nadeau, 36,828; J. D. Nadelle, 31,213; S. E. Neundorf, 29,506; A. E. Newall, 40,723; B. Newell, 25,139; W. A. Newell, 35,909; C. J. Newton, 40,380; L. A. Nicol, 27,243; Q. L. Nighswander, 36,827; S. Nottingham, 36,827;
- W. J. Obelnicky, 28,845; C. M. Olchowski, 26,450; F. W. Olmstead, 36,827; C. P. Oppen, 36,827; D. I. Oraziatti, 29,771; J. D. Ord, 36,828; W. G. Orr, 28,316; L. H. Owen, 27,383;
- D. G. Page, 35,909; W. H. Palmer, 46,590; P. B. Parker, 36,828; W. J. Parker, 28,922; K. E. Parkinson, 25,971; N. Pasic, 26,786; G. A. Paterson, 33,936; R. G. Pearce, 36,828; R. J. Penfound, 28,404; C. E. Perkin, 36,828; L. W. Perry, 35,105; W. E. Peters, 28,633; G. A. Phillips, 36,490; J. Polika, 36,078; G. T. Pongo, 26,719; F. J. Porter, 27,494; H. R. Poultny, 31,265; R. E. Priddle, 22,048; E. K. Pukacz, 40,162; C. I. Purvis, 36,827;
- K. A. Rae, 35,696; J. M. Reid, 35,696; R. D. Reilly, 29,771; H. A. Rice, 36,828; D. L. Richardson, 26,184; J. P. Rickaby, 41,760; R. N. Rintoul, 29,506; J. M. Ritchie, 36,202; J. W. Robb, 28,316; J. L. Robert, 37,824; A. F. Rodger, 38,785; S. R. Roebuck, 36,828; A. H. Root, 38,396; O. J. Ross, 25,127; W. E. Ros, 36,827; G. F. Runciman, 36,827; D. Rutherford, 35,615; B. T. Ryan, 36,827;
- J. E. Sampson, 40,380; W. M. Saranchuk, 31,503; F. A. Sargent, 36,828; G. C. Saunders, 35,091; J. H. Sauv, 30,057; A. R. Sawh, 27,592; E. W. Scott, 28,633; J. D. Scott, 25,015; R. A. Scott, 40,320; C. Scullio, 32,623; E. A. Seaborn, 36,300; D. G. Searle, 26,753; J. M. Seneshen, 36,828; J. Shantora, 35,049; W. Sharpe, 36,828; R. D. Sheehy, 35,910; S. E. Sherrieff, 25,431; L. A. Sherwood, 36,828; W. T. Shrive, 37,870; W. Shub, 37,870; S. J. Sinica, 26,266; H. J. Slater, 36,828; R. D. Sloan, 25,183; B. E. Smit

## MINISTRY OF THE ATTORNEY GENERAL—Continued

37,870; D. C. Smith, 37,454; J. C. Smith, 33,936; M. S. Smith, 36,196; R. P. Smith, 31,686; J. Solymos, 28,902; S. S. Spiegel, 37,870; P. J. Speyer, 29,108; L. P. D. Staples, 36,032; D. M. Steinberg, 36,827; S. J. Stepinac, 27,276; G. R. Stewart, 37,824; H. E. Stewart, 37,790; A. N. Stone, 39,236; G. A. Stoodley, 40,003; K. W. Stubington, 29,108; T. R. Swabey, 37,824; K. A. Swanson, 28,775; G. R. Sweeny, 27,076;

A. Taggart, 27,168; J. D. Takach, 35,403; A. R. Taylor, 27,213; E. G. Tennant, 26,184; E. F. Then, 28,386; A. B. Thompson, 29,670; B. C. Thompson, 36,827; B. E. Thompson, 36,827; W. H. Thompson, 37,870; G. M. Thomson, 36,827; T. D. Thomson, 25,340; S. G. Tinker, 36,827; W. B. Trafford, 6,471; J. A. Treleven, 35,227; A. S. Tucker, 33,063; S. D. Turner, 3,450;

Urquhart, 25,178;

V. Vale, 28,941; J. L. Vamplew, 35,105; J. E. Vanduzer, 36,827; D. Vanek, 36,828;

Wadds, 31,891; C. Waisberg, 36,828; A. J. Walker, 26,018; J. D. Walker, 35,909; R. J. Walmsley, 36,828; K. Wang, 36,828; S. A. Ward, 40,380; E. C. Washington, 28,845; J. D. Watt, 29,716; J. D. Waugh, 25,015; K. M. Weiler, 29,949; J. Weisdorf, 29,049; W. J. Wheelton, 36,827; J. A. Wheler, 36,300; P. D. White, 36,827; T. H. Wickett, 35,933; W. K. Wijesinha, 35,696; P. J. Wilch, 36,827; P. J. Wiley, 27,519; H. D. Wilkins, 36,828; F. N. Williams, 26,526; H. G. Williams, 36,828; J. H. Woron, 31,609; C. Wysocki, 30,552;

S. Yoerger, 40,162; B. J. Young, 27,171; G. L. Young, 36,828; R. Yurkow, 27,581;

Zapf, 25,630; A. Zuraw, 32,206;

salaries and wages under \$25,000, 40,118,828.

ss: Recoveries from other Ministries re Seconded Common Legal Services, 3,518,400; Amount deducted from Surplus transferred to Revenue re: Seconded Common Legal Services, 320.

## Employee Benefits (\$5,376,751)

payments to the Treasurer of Ontario re: Canada Pension Plan, 498,334; Group Life Insurance, 418,167; Long Term Income Protection, 393,814; Ontario Health Insurance Plan, 527,558; Public Service Superannuation Fund, 2,535,803; Unemployment Insurance, 652,792.

her Benefits—Attendance Bonus Credits, 284,527; Attendance Gratuities, 390,352; Severance Pay, 4,986; Death Benefits, 7,679.

orkmen's Compensation Board, 30,551.

yments to Other Ministries re: Various Benefits, 2,165.

ansfer of Seconded Common Legal Services Surplus to Revenue, 39,124.

ss: Recoveries from other Ministries re: Seconded Common Legal Services, 409,101.

## Travelling Expenses (\$1,992,243)

n. R. R. McMurtry, 1,072; Hon. J. T. Clement, 3,611; F. W. Callaghan, 1,475; W. B. Affleck, 3,273; S. R. Amos, 3,494; H. T. Andrews, 5,333; F. J. Arthur, 3,448; A. Baker, 3,533; A. B. Ball, 4,900; D. F. Barrager, 2,554; A. E. Bates, 4,898; H. E. Baxter, 2,949; P. W. Beaudet, 2,989; J. M. Bennett, 2,521; W. Bodak, 3,364; R. E. Bogusky, 7,622; L. Bordeleau, 4,867; C. B. Brady, 3,047; P. M. Brooks, 4,889; G. H. Burns, 3,745; E. C. Burton, 6,587; G. Buterin, 5,566; J. H. Caldbick, 3,563; H. A. Carson, 2,854; W. Cathcart, 3,775; A. J. Chapman, 3,718; C. G. Charron, 4,757; F. W. Chisholm, 2,994; R. D. Clarke, 4,324; D. W. Climenhage, 3,329; G. E. Cloutier, 9,541; D. S. Colborne, 4,014; R. W. Cooper, 2,868; M. Corbett, 4,331; J. Cordiner, 3,026; J. P. Coulson, 2,811; W. W. Creighton, 6,144; R. D. Cummine, 4,416; R. Cuthbert, 3,213; C. B. Devlin, 4,916; D. T. Dingman, 3,232; C. Dufresne, 4,907; J. C. Duthie, 3,237; W. E. Dyer, 4,520; W. C. Dymond, 5,229; J. M. Eadie, 3,304; C. G. Ebers, 4,837; F. T. Egner, 3,143; J. H. Elliott, 6,557; J. J. Evans, 4,300; H. B. Evelyn, 4,514; W. F. Fitzgerald, 3,543; M. J. Fitzpatrick, 2,715; N. Fortier, 3,362; D. S. Frappier, 3,329; E. C. Gerhart, 2,698; J. N. Gillies, 2,828; M. J. Girard, 2,521; P. S. Glowacki, 2,985; W. F. Golden, 2,591; G. Y. Goulard, 3,763; R. A. Gram, 3,436; R. T. Gravely, 2,855; W. A. Graydon, 2,874; F. J. Greenwood, 3,114; A. E. Guilbeault, 3,538; D. W. Hagerty, 2,883; E. C. Hardie, 6,471; E. C. Hart, 3,205; F. C. Hayes, 12,214; G. C. Hewson, 2,975; M. R. Hodgson, 2,745; R. J. Hunter, 3,223; A. H. Johnson, 3,479; D. W. Johnson, 2,757; J. B. Johnston, 2,572; M. A. Jones, 2,834; G. Kearns, 3,005; H. W.



## MINISTRY OF THE ATTORNEY GENERAL—Continued

Kelly, 6,112; E. W. Kenrick, 6,173; L. J. Ketchmark, 3,168; P. E. Killeen, 2,696; R. Lalande, 3,557; R. I. Lamarche, 5,139; H. H. Lancaster, 4,732; D. V. Latimer, 2,608; M. Leger, 5,311; G. L. Lennox, 2,611; L. Litwiller, 3,918; J. I. Lunney, 5,011; R. J. MacArthur, 3,539; W. MacDonnell, 3,246; A. K. MacKa 2,864; M. M. Manning, 10,163; M. E. Martin, 3,343; G. R. Matte, 2,796; A. L. McCrae, 3,012; R. M. McGuire, 3,435; D. A. McKenzie, 5,064; A. D. McLennan, 2,709; R. M. McLeod, 3,510; S. R. McNe 4,617; T. R. McPhail, 3,162; C. J. Meinhardt, 6,453; G. E. Michel, 7,354; V. E. Milostan, 3,228; G. Mitche 2,769; R. B. Mitchell, 2,969; L. T. Montgomery, 2,538; H. F. Morton, 3,398; W. J. Mowat, 2,816; L. Munr 7,184; T. G. Murphy, 3,473; K. E. Myles, 4,908; N. J. Nadeau, 7,234; E. G. Newman, 3,262; C. J. Newton 3,309; L. A. Nicol, 3,239; Q. L. Nighswander, 2,771; R. Nixon, 6,989; S. J. Nottingham, 3,796; J. O'Donnell, 2,884; G. E. Oliver, 3,018; D. R. Oraziotti, 2,738; D. G. Pahl, 4,203; W. H. Palmer, 3,28 W. J. Parker, 10,742; C. E. Perkins, 4,286; H. D. Peterson, 2,752; G. J. Petmanis, 5,436; N. Philippe, 6,55 J. Polika, 2,814; W. R. Poole, 3,540; M. T. Porter, 2,849; C. M. Powell, 6,043; E. K. Pukacz, 2,93 J. M. Robinson, 4,136; S. Rook, 3,998; R. L. Rumble, 3,809; G. F. Runciman, 7,483; S. L. Russe 4,722; J. E. Sampson, 3,233; W. M. Saranchuk, 8,729; F. A. Sargent, 2,726; J. Schmelze, 3,942; J. D. Sco 2,588; C. Scullion, 3,228; E. A. Seaborn, 3,850; D. Sekulich, 3,684; J. Seymour, 4,067; W. S. Sharp 2,825; J. H. Sheard, 4,006; R. D. Sheehy, 3,155; W. T. Shrivess, 2,844; W. Shub, 4,213; W. A. Sibley, 8,07 R. L. Silk, 3,495; B. E. Smith, 3,552; P. Spalton, 7,036; S. S. Speigel, 4,357; D. Stanton, 4,443; H. Stewart, 4,832; J. M. Stewart, 2,579; R. C. Stuebing, 3,773; N. Sullivan, 4,648; F. G. Suter, 7,267; J. I. Takach, 3,917; I. C. Taylor, 3,604; E. F. Then, 2,741; D. A. Theobald, 5,689; W. J. Thompson, 4,45 G. M. Thomson, 3,754; C. R. Thornton, 5,791; J. E. Todd, 3,114; J. A. Treleaven, 3,060; P. R. Uppe 7,582; D. V. Vale, 2,508; N. Vallee, 2,544; J. Wadds, 4,403; C. Waisberg, 5,273; R. J. Walmsley, 3,68 S. A. Ward, 2,569; H. T. Warmington, 2,640; H. H. Warrell, 3,449; J. A. Wheler, 4,860.

Travelling Expenses not Allocated to Individuals: Associated Toronto Taxi-cab Co-operative Ltd., 2,57 Culliton's Auto Livery Ltd., 92,691; Diamond Taxi-cab Association, 3,586; Oikonen's Taxi, 2,917; Accounts under \$2,500, 1,136,648.

## Other Payments (\$39,888,512)

## Materials, Supplies, etc. (\$17,979,087):

ABKS Communications Group Ltd., 29,677; M. T. Adamson, 11,997; Andotte Investments Ltd., 14,31 Anthes Business Forms Ltd., 70,609; D. G. Arntfield, 13,930; Arthurs-Jones Ltd., 30,654; Artis Stationery Co. Ltd., 103,482; Askim Corporation Ltd., 18,229; Atripco Delivery Service, 25,76 Automated Business Forms Ltd., 11,175; James Bamford & Sons Ltd., 12,980; Bell Canada, 544,85 Dr. W. A. Blair, 22,640; Board of Education, 71,078; R. Borsella, 10,366; Brown & Collett Lt 36,928; J. M. Brown, 12,023; E. R. Browne, 13,860; Bruce Henderson Ltd., 12,046; D. M. Buchana 12,402; Butterworth & Co. (Canada) Ltd., 25,259; Canada Carbon & Ribbon Co. Ltd., 35,51 Canada Law Book Ltd., 174,897; Canadian Corps of Commissioners, 383,659; Canadian Men Health Association, 68,520; Caney & Klowak, 27,907; Carswell Co. Ltd., 125,100; Challeng Manifold Corp. Ltd., 28,732; Charles Verbatim Reporting, 25,020; Children's Aid Society Ottawa Carleton, 13,234; Children's Aid Society Peel, 10,835; Children's Aid Society Waterloo, 10,00 Chrysler Canada Ltd., 13,512; Chubb-Mosler & Taylor Safes, 10,035; Clarkson Gordon & C 20,682; Comserve Ltd., 48,455; T. F. Conlin, 19,858; I. B. Cowan, 17,844; R. L. Crain Ltd., 12,71 Croy-Roy Distributors Ltd., 29,637; M. B. Cuddahee, 11,711; J. B. Curran, 11,183; Currie Coop and Lybrand Ltd., 12,882; Dean Darnell Social Work, 15,803; W. R. Dean & Company, 410,15 A. C. Davenport, 16,721; A. B. Dick Co. of Canada Ltd., 13,343; Dictaphone Corp. Ltd., 149,98 R. A. Dobson, 12,804; Doma's Custom Furniture Co. Ltd., 21,188; Donald Hill & Partners, 23,11 D. J. Dore, 34,388; Durham Police Department, 19,014; L. G. Dwyer, 11,830; Dyad Compu Systems Inc., 104,113; Dye & Durham Co. Ltd., 19,668; J. J. Eberhard, 10,378; H. D. Engel, 14,8 Engel Office Services, 12,010; P. H. Ennis, 11,165; Espie Printing Ltd., 42,108; Facit-Addo Cana Ltd., 63,711; Family and Children's Services Hastings, 11,267; Family and Children's Servi Niagara, 10,048; Family and Children's Services London, 12,494; Finlay Fish Ltd., 13,965; J. Fontana, 18,410; D. G. Forrest, 21,998; Gage Envelopes Ltd., 17,001; General Motors of Cana Ltd., 22,495; Gestetner (Canada) Ltd., 27,206; J. L. Getliffe, 15,295; Globe Envelopes Products Lt 11,031; M. Gordon, 10,289; Ministry of Government Services, 1,279,703; Grand & Toy Ltd., 39,3 J. D. Grenkie, 16,158; Gulf Oil Canada Ltd., 30,568; Hale MacEwen and Associates, 22,834; Hamiltu Wentworth Police Department, 23,805; Harcourts Ltd., 79,120; David G. Harris Productions Lt 24,000; D. E. Harrison, 10,933; W. O. Herod, 11,280; Hillcrest General Leasing Ltd., 32,386; Hc Toronto, 24,950; House of Stone, 15,520; Ministry of Housing, 35,181; Hunter Rose Co., 23,7 IBM Canada Ltd., 426,736; Ministry of Industry and Tourism, 74,180; Infodata Ltd., 46,801; In City Papers Ltd., 72,465; Interroyal Corp. Ltd., 15,360; Jabir Restaurants Ltd., 23,916; N. V. Je 10,875; Jurit Administrative Personnel Consultants Ltd., 80,757; JWN Associates, 12,348; K Girl Service of Canada Ltd., 10,887; Kodak Canada Ltd., 12,937; Lawson Business Forms L

## MINISTRY OF THE ATTORNEY GENERAL—Continued

133,362; T. Leahy, 11,047; Lindquist and Holmes, 94,538; London Police Department, 124,303; W. G. Mahaffy, 17,871; MAI Canada Ltd., 26,800; Management Board of Cabinet, 342,952; McGraw-Hill Ryerson Ltd., 12,594; C. D. McKinnon, 12,740; Mercure Beliveau & Associates, 35,000; Mohawk Data Sciences Canada Ltd., 38,040; Moore Business Forms, 32,487; Munn Envelopes Co. Ltd., 20,811; Nashua Murritt Ltd., 12,775; National Grocers Co. Ltd., 27,241; Ministry of Natural Resources, 31,773; NCR Canada Ltd., 65,865; Newsome & Gilbert Ltd., 227,206; Niagara Police Department, 12,760; Noble Scott Co. Ltd., 18,858; Norfield Hart Ltd., 164,978; North Oshawa Lions Club, 60,274; Northern Telephone Ltd., 17,648; Occasional Office Help Ltd., 94,974; D. O'Donnell, 28,263; Office Overload, 19,738; G. O. Olah, 13,968; Olivetti (Canada) Ltd., 103,984; Olsten Temporary Services, 11,925; City of Ottawa, 31,782; Ottawa Police Department, 12,575; M. J. Pawelek, 12,140; PD Bureau England, 44,979; Peat Marwick and Partners, 91,368; Peel Police Department, 23,810; Peterborough Police Department, 12,284; Philips Electronics Industries Ltd., 17,442; Pitney Bowes Ltd., 37,095; M. T. Porter, 10,380; Receiver General for Canada (Postage), 413,634; Ministry of Revenue, 23,036; M. J. Rice, 20,825; P. S. Ross & Partners, 99,340; P. W. Rowsell, 12,712; Royal York Hotel, 10,417; Sault Ste. Marie Police Department, 29,180; J. H. Selley, 19,719; Sperry Rand (Canada) Ltd., 18,988; St. Lawrence Youth Association, 100,309; Staff Builders Temporary Personnel, 41,119; Sudbury Police Department, 19,337; Sweda International Division, Litton Business Equipment, 39,177; Sycor International Ltd., 27,644; Tab Products of Canada Ltd., 15,520; Talk Away Sales, 16,617; Thorne Riddell and Co., 20,814; Three M Canada Ltd., 41,223; E. A. Tilley, 12,123; Timmins Police Department, 19,778; City of Toronto, 27,469; Metropolitan Toronto Police Department, 163,830; Total Office Systems Ltd., 257,842; Touche Ross & Co., 49,767; A. J. Tyson, 10,942; United Stationery Co. Ltd., 11,732; B. E. Vincent, 11,201; Waterloo Police Department, 35,095; C. A. Webb, 15,068; J. D. Webster, 16,818; G. R. White & Co., 10,537; R. A. Whinnall, 11,130; D. M. Wickware, 16,524; M. G. Williamson, 18,170; Willson Office Specialty Ltd., 35,879; Windsor Business Systems, 10,357; Windsor Police Department, 30,519; Xerox of Canada Ltd., 467,223;—Accounts under \$10,000, 7,797,992.

rants, Subsidies, etc. (\$19,201,015):

Compassionate Allowances (\$7,430):

Sundry Persons, 7,430.

Compensation to Victims of Crime (\$899,785):

Sundry Persons in accordance with the Law Enforcement Compensation Act, 899,785.

Contribution to Legal Aid Fund, Law Society of Upper Canada (\$18,225,400):

Legal Aid Fund, Law Society of Upper Canada, 18,225,400.

Native Court Worker Program, 40,000.

Sundry Grants under \$10,000, 28,400.

oyal Commissions (\$2,708,410):

Certain Sectors of the Building Industry (\$217):

Investigate and inquire into the activities, practices and conduct in the operations, relationships and commercial affairs of those persons, firms, corporations and organizations engaged in the plastering, lathing, drywalling, concrete forming and allied sectors of the building industry in Metropolitan Toronto, Hamilton, Ottawa, and such other areas as the Commission may deem necessary as a result of its investigation, and to report to the Lieutenant Governor in Council on the possibility of any unlawful activities that may exist or may have taken place and to make such recommendations in regard to those matters as the Commissioner may deem fit.

(Cumulative expenses to March 31, 1976, \$891,031).

Travelling Expenses (\$203):

Accounts under \$2,500, 203.

Miscellaneous (\$14):

Accounts under \$10,000, 14.

Ontario Electoral Boundaries (\$104):

Make recommendations on the appropriate number of electoral districts between one hundred and seventeen and one hundred and twenty-five within the Province as the Commission deems advisable with respect thereto, with particular reference to the wide range of geographical and social conditions, including sparsity or density of the population in particular regions, with a view to providing electoral districts with equal populations or as nearly equal populations as is practical and to ensure that the number of electoral districts in north-eastern and north-western Ontario shall not be reduced below its present level.

(Cumulative expenses to March 31, 1976, \$46,171).



## MINISTRY OF THE ATTORNEY GENERAL—Continued

## Salaries (\$104):

Sundry Employees under \$25,000, 104.

## Flooding of the Grand River (\$10,237):

Inquire into and report upon the nature, extent and causes of the flooding of the Grand River on the 16th, 17th and 18th days of May, 1974, the resulting damage from the said flooding and in particular the action of the Grand River Conservation Authority, participating municipalities and the relevant Ministries of the Government of Ontario in the operation of the major dams and reservoirs and the flood warning, and communications systems and to make such recommendations as are deemed appropriate.

(Cumulative expenses to March 31, 1976, \$176,450).

## Salaries (\$78):

Sundry Employees under \$25,000, 78.

## Employee Benefits (\$8):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 4; Unemployment Insurance Plan, 4.

## Travelling Expenses (\$290):

Accounts under \$2,500, 290.

## Miscellaneous (\$9,861):

Accounts under \$10,000, 9,861.

## The Health and Safety of Workers in Mines (\$274,089):

Investigate all matters related to health and safety involved in the working conditions and working environment in mines in Ontario; identify the relevant data related to silicosis, lung cancer and other occupational health hazards of miners in Ontario; review the present basis for Workmen's Compensation Board awards as they relate to environmental health matters affecting mines and make such recommendations as are deemed to be appropriate.

(Cumulative expenses to March 31, 1976, \$399,575).

## Salaries (\$37,340):

Sundry Employees under \$25,000, 37,340.

## Employee Benefits (\$951):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 363; Group Life Insurance, 523; Unemployment Insurance Plan, 523.

## Travelling Expenses (\$13,525):

J. Beaudry, 3,039; J. M. Ham, 2,620;—Accounts under \$2,500, 7,866.

## Miscellaneous (\$222,273):

Ministry of Government Services, 21,169; C. C. Gray, 17,582; Hume Martin and Timmins, 24,726; E. A. Perry, 36,150; Receiver General for Canada, 18,000; Jan H. Reimers and Associates Ltd., 16,544; University of Toronto, 48,862;—Accounts under \$10,000, 39,200.

## Metropolitan Toronto (\$417,773):

Examine, evaluate and make appropriate recommendations on the structure, organization and operations of local government within the Metropolitan Toronto area, including all municipal governments, boards and commissions and without precluding the consideration of a single or two tier form of Government and undertake to encourage public awareness, participation and understanding of the issues, by among other things, holding public meetings throughout the metro area and publishing the findings and recommendations of the study in sufficient quantity.

(Cumulative expenses to March 31, 1976, \$610,945).

## Salaries (\$148,696):

Hon. J. P. Robarts, 44,846; Payments to Ministry of Treasury, Economics and Intergovernmental Affairs, 54,821; Sundry Employees under \$25,000, 49,029.

## MINISTRY OF THE ATTORNEY GENERAL—Continued

## Employee Benefits (\$10,660):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 125; Group Life Insurance, 23; Unemployment Insurance Plan, 382; Payments to Ministry of Culture and Recreation, 2,374; Payments to Ministry of the Environment, 1,288; Payments to Ministry of Treasury, Economics and Intergovernmental Affairs, 6,468.

## Travelling Expenses (\$2,581):

Accounts under \$2,500, 2,581.

## Miscellaneous (\$255,836):

Comay Planning Consultants Ltd., 17,545; Ministry of Government Services, 39,066; Jarrett, Gould and Elliott, 15,684; Klein and Sears, 14,176; Mary Collins Consultants Ltd., 21,473; Nethercut and Co. Ltd., 13,608; R. Rohmer, 24,659; Smith Auld and Associates Ltd., 15,472; —Accounts under \$10,000, 94,153.

## Toronto Jail and Custodial Services (\$388,457):

Inquire into, and report upon recent allegations of mistreatment of Toronto Jail inmates by the use of unnecessary force and/or physical assaults upon such inmates and, if necessary evidence of similar acts; the role and function of the correctional officers at that institution; the particular service demands upon the staff of that institution; the methods of recruitment, selection, orientation and training of correctional officers at that institution and to make such recommendations as are deemed appropriate.

(Cumulative expenses to March 31, 1976, \$655,005).

## Salaries (\$144,617):

Sundry Employees under \$25,000, 144,617.

## Employee Benefits (\$4,236):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 872; Group Life Insurance, 85; Unemployment Insurance Plan, 904; Payments to Ministry of Solicitor General, 2,022; Other Benefits—Attendance Bonus Credits, 142; Other Employee Benefits, 211.

## Travelling Expenses (\$15,197):

B. C. Bynoe, 4,340; Hon. B. B. Shapiro, 5,492;—Accounts under \$2,500, 5,365.

## Miscellaneous (\$224,407):

Angus Stonehouse and Co. Ltd., 62,068; B. C. Bynoe, 72,565; L. James, 12,565; N. D. McRae, 44,390;—Accounts under \$10,000, 32,819.

## Metropolitan Toronto Police Practices (\$373,439):

Inquire into recent allegations made against certain members of the Metropolitan Toronto Police Force respecting mistreatment and the use of excessive force in relation to the apprehension, arrest or detention of specific persons, and the allegation of the use of force in the interrogation of such persons, and of such other persons as are necessary for the purposes of this inquiry; report thereon and make any recommendations to the Lieutenant Governor in Council as may be deemed fit.

(Cumulative expenses to March 31, 1976, \$622,403).

## Salaries (\$101,581):

Payments to Ministry of Solicitor General, 66,366; Sundry Employees under \$25,000, 35,215.

## Employee Benefits (\$8,646):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 468; Group Life Insurance, 80; Unemployment Insurance Plan, 506; Payments to Ministry of Solicitor General, 7,592.

## Travelling Expenses (\$15,983):

Cullitons Auto Livery, 4,524;—Accounts under \$2,500, 11,459.

## Miscellaneous (\$247,229):

Angus Stonehouse and Co. Ltd., 57,247; Ministry of Government Services, 18,678; Lerner and Associates, 74,402; Tory, Tory, Deslauriers and Binnington, 53,731;—Accounts under \$10,000, 43,171.

## MINISTRY OF THE ATTORNEY GENERAL—Continued

## Violence in the Communications Industry (\$765,237):

Study the effects on society of the increasing exhibition of violence in the communications industry, to determine if there is any connection or a cause and effect relationship between this phenomenon and the incidence of violent crime in society; to hold public hearings to enable groups make known their views on the subject and to make appropriate recommendations, if warranted, or any measures that should be taken by the Government of Ontario, by other levels of Government, by the general public and by the industry.

## Salaries (\$110,738):

Sundry Employees under \$25,000, 110,738.

## Employee Benefits (\$8,305):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,317; Group Life Insurance, 327; Ontario Health Insurance Plan, 1,869; Unemployment Insurance Plan, 1,361; Payments to Ministry of Industry and Tourism, 3,385; Workmen's Compensation Board, 46.

## Travelling Expenses (\$28,264):

Holling Travel Service Ltd., 6,064; J. M. Langford, 2,539; C. K. Marchant, 3,532;—Accounts under \$2,500, 16,129.

## Miscellaneous (\$617,930):

Bell Canada, 16,462; Burns and Cooper Ltd., 21,865; Cockfield, Brown and Co. Ltd., 51,514; Corporate Properties Ltd., 12,676; Foster Advertising Co. Ltd., 120,329; Ministry of Government Services, 41,035; Insight Productions, 37,888; S. H. Kieran, 32,834; Hon J. V. LaMarsh, 23,000; J. M. Langford, 15,914; C. K. Marchant, 33,032; Ministry of Natural Resources, 14,740; Versatel Corporate Services Ltd., 41,828; S. A. Young, 22,121;—Accounts under \$10,000, 132,692.

## Petroleum Products Pricing (\$478,857):

Inquire into and report on inventories available to Ontario of crude oil and petroleum products any changes (other than those directly attributable to changes in the price of crude oil) in the price of petroleum products sold in Ontario, within the meaning of The Petroleum Product Price Freeze Act, 1975, which may reasonably occur after the 30th day of September, 1975; the relationship between any such price changes and the interests of the consuming public of Ontario particularly, with consideration being given to the adequacy of any petroleum product pricing guidelines established by the Federal Government as they may apply to Ontario, working capital requirements of the petroleum industry, and the continuity of supply in Ontario of crude oil and more particularly petroleum products; consideration as to procedures that might be followed in relation to future changes in the price of crude oil.

## Salaries (\$967):

Sundry Employees under \$25,000, 967.

## Employee Benefits (\$39):

Payments to the Treasurer of Ontario re: Canada Pension Plan, 16; Group Life Insurance, Unemployment Insurance Plan, 20.

## Travelling Expenses (\$2,680):

Accounts under \$2,500, 2,680.

## Miscellaneous (\$475,171):

Artistic Stationery Co. Ltd., 10,180; G. Brydon, 17,580; Canada Consulting Group, 105,59; Coopers and Lybrand, 84,280; Corporate Properties Ltd., 22,243; Foster Advertising Co. Ltd., 18,748; Gardiner, Roberts, 73,830; Ministry of Government Services, 16,999; C. P. Isbister, 45,828; M. A. Spence, 10,128; Waverman Economic Analysis, 12,097;—Accounts under \$10,000, 57,664.

Total Other Payments. . . . . 39,888.5

## MINISTRY OF THE ATTORNEY GENERAL—Concluded

## Statutory (\$823,457)

## Minister's Salary (\$18,000)

Hon. R. R. McMurtry .....	October 6, 1975 to March 31, 1976 .....	8,705
Hon. J. T. Clement .....	April 1, 1975 to October 6, 1975 .....	9,295

## The Proceedings Against the Crown Act (\$117,947)

D. J. Hartman & Blue Mountain Nurseries & Orchards Ltd., 111,283;—Accounts under \$10,000, 6,664.

## Allowances to Supreme Court Judges (\$150,693)

## Court of Appeal for Ontario:

Hon. Mr. Justice—G. A. Gale, C.J.O., 3,000; J. D. Arnup, 3,000; D. G. Blair, 747; J. W. Brooke, 3,000; C. L. Dubin, 3,000; G. T. Evans, 3,000; L. W. Houlden, 3,000; W. G. C. Howland, 3,000; A. R. Jessup, 3,000; A. Kelly, 2,230; M. N. Lacourciere, 3,000; B. J. MacKinnon, 3,000; G. A. Martin, 3,000; W. F. Schroeder, 2,238; T. G. Zuber, 3,000; Hon. Madame Justice B. Wilson, 1,997.

## High Court of Ontario:

Hon. Mr. Justice—W. Z. Estey, C.J.H.C., 3,000; D. C. Wells, C.J.H.C., 516; T. P. Callon, 3,000; P. de C. Cory, 3,000; J. D. Cromarty, 3,000; J. F. Donnelly, 3,000; W. A. Donohue, 3,000; N. C. Fraser, 3,000; P. T. Galligan, 3,000; A. Goodman, 3,000; S. G. M. Grange, 3,000; C. Grant, 3,000; W. D. Griffiths, 1,664; E. L. Haines, 3,000; E. P. Hartt, 3,000; D. H. W. Henry, 3,000; R. E. Holland, 3,000; S. H. S. Hughes, 3,000; D. A. Keith, 3,000; H. Krever, 1,033; J. H. Labrosse, 2,488; M. Lerner, 3,000; A. H. Lief, 3,000; A. W. Maloney, 2,066; E. G. Moorehouse, 1,648; D. R. Morand, 3,000; J. W. Morden, 3,000; J. G. J. O'Driscoll, 3,000; D. F. O'Leary, 3,000; J. H. Osler, 3,000; W. D. Parker, 3,000; L. T. Pennell, 3,000; R. F. Reid, 3,000; J. B. S. Southey, 2,066; A. Stark, 3,000; E. G. Thompson, 3,000; F. S. Weatherston, 3,000; P. Wright, 3,000; Hon. Madame Justice—M. M. Van Camp, 3,000.

## Allowances to Judges (\$536,817)

His Honour Judge E. C. Colter, 8,500;—Allowances under \$10,000, 528,317.

## Summary of Expenditure

Noted		
Salaries and Wages .....	52,410,729	
Employee Benefits .....	5,376,751	
Travelling Expenses .....	1,992,243	
Other Payments .....	39,888,512	
		99,668,235
Statutory .....		823,457
Total Expenditure, Ministry of the Attorney General .....		\$100,491,692





## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS

Hon. S. B. Handleman, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$22,746,418)

K. Young . . . . .	Deputy Minister . . . . .	46,590
i. Adams, 33,072; M. W. Bader, 25,097; J. W. Bentley, 33,072; H. S. Bray, 37,870; R. Brewerton, 32,910; T. O. Brown, 33,072; D. O. Cannon, 25,771; M. T. Crutcher, 25,630; T. J. Dillon, 26,981; H. N. Gilchrist, 29,506; A. V. Godden, 25,630; S. Gorecki, 30,139; E. J. Gorman, 28,516; J. H. Guinn, 25,375; C. D. Hadfield, 29,966; R. F. Hawkins, 25,790; J. F. Hay, 25,005; N. R. Hayes, 7,911; M. K. Hill, 25,267; J. C. Horwitz, 37,870; B. C. Howard, 37,870; H. F. Humphries, 29,506; W. M. Jaffray, 29,506; E. H. Johnston, 29,506; H. T. Jones, 33,072; H. L. King, 25,116; A. G. Kneeshaw, 25,771; A. F. Lamey, 26,009; A. G. Marshall, 25,833; W. R. McDonnell, 30,119; D. L. Mitchell, 26,516; W. F. Nuss, 33,072; A. S. Pattillo, 43,451; D. M. Peacock, 20,392; E. W. Pike, 25,005; V. L. Porter, 25,771; R. E. Priddle, 14,576; D. C. Rivers, 28,516; W. M. Robbins, 7,723; T. M. Rundle, 26,463; C. R. Salter, 37,870; D. B. Shaw, 26,175; J. Sherman, 26,091; R. E. Sleeth, 25,630; T. G. Smith, 32,678; P. G. Spent, 27,893; D. A. Stafl, 26,463; H. R. Terhune, 25,630; M. A. Thompson, 26,776; B. D. Tocher, 28,350; W. B. Trafford, 18,837; S. D. Turner, 31,507; N. A. Vetere, 31,970; E. T. Weaver, 28,534; I. B. Weinstein, 26,387; P. C. Williams, 29,506; H. W. Wilson, 25,630; L. P. Wood, 33,724; H. J. Wright, 25,992; H. Y. Yoneyama, 40,162;—Salaries and wages under \$25,000, 21,231,764.		
Less: Statutory expenditures for the Rent Review Program, 215,984.		

## Employee Benefits (\$2,672,913)

payments to the Treasurer of Ontario re: Canada Pension Plan, 246,893; Group Life Insurance Plan, 194,923; Long Term Income Protection Plan, 179,415; Ontario Health Insurance Plan, 312,751; Public Service Superannuation Fund, 1,110,934; Unemployment Insurance, 323,984.
ther Benefits—Attendance Bonus Credits, 118,144; Attendance Gratuities, 144,845; Death Benefits, 13,758; Severance Pay, 15,814.
orkmen's Compensation Board, 4,344.
et payments to other Ministries re: Various Benefits, 15,956.
ss: Statutory expenditures for the Rent Review Program, 8,848.

## Travelling Expenses (\$872,127)

on. S. B. Handleman, 5,648; F. Drea, 702; J. K. Young, 2,154; A. Allan, 2,773; E. M. Angus, 2,588; J. R. Appelle, 5,098; P. Armizlotta, 7,041; C. S. Arnold, 2,800; P. E. Bartram, 6,521; J. E. Bayley, 2,668; W. C. Bear, 2,945; L. E. Bird, 2,847; G. J. Bold, 5,017; J. H. Brown, 3,816; G. Bryson, 6,068; P. Burrison, 4,191; C. C. Buxton, 2,644; D. J. Cameron, 3,079; A. W. Cane, 2,910; J. M. Cardwell, 3,831; W. P. Cary, 3,043; H. J. Carter, 4,097; V. Castle, 3,175; C. R. Coleshill, 4,364; D. R. Conway, 2,613; J. R. Cook, 6,929; J. Dempsey, 7,142; J. Drayton, 2,714; N. Durnan, 3,104; G. S. Elliott, 4,203; E. C. Fisher, 4,312; D. Foubert, 4,045; E. Fox, 6,141; J. A. Francis, 5,448; A. Frank, 3,359; R. C. Gamble, 4,240; P. C. Gardiner, 3,543; A. G. Gardner, 3,539; W. L. Gardner, 5,453; K. Gardany, 3,924; J. H. Gittins, 3,080; K. A. Goodfellow, 3,890; W. J. Greyling, 3,407; P. W. Grignon, 3,798; N. H. Gutsell, 3,314; M. Hill, 6,543; J. A. Ingram, 3,135; L. R. James, 3,206; R. Kent, 4,945; P. V. Knibbs, 3,655; D. N. Kruger, 4,386; W. Lang, 6,562; L. V. Lenahan, 3,570; H. Lewandowski, 3,586; W. S. MacGillivray, 2,960; A. E. Madden, 2,887; A. R. Martin, 3,137; R. S. McLaren, 3,162; J. T. McSweeney, 8,599; G. G. McWilliams, 2,790; R. J. Meisner, 2,558; C. J. Millar, 6,975; D. R. Molineux, 3,642; R. J. Moore, 3,188; M. Morbitz, 2,816; J. R. Moreau, 4,800; J. Morris, 4,917; A. J. Moser, 2,675; R. H. Murdock, 4,984; A. C. Newman, 4,204; L. S. Niccolls, 4,135; S. F. Noller, 5,115; R. C. Parr, 11,313; J. T. Pasch, 3,080; A. S. Pattillo, 3,755; H. M. Perdue, 3,511; N. Platford, 2,736; W. L. Pletch, 5,345; A. Rainer, 3,587; J. M. Rishaur, 2,800; R. F.
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## MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued

Roelofson, 3,467; R. Ronald, 5,589; N. Salayko, 2,853; R. C. Samples, 3,655; C. B. Scarlett, 3,823; M. J. Sequin, 9,683; J. C. Sherman, 6,787; G. F. Smith, 3,277; H. N. Smith, 3,725; J. R. Smith, 3,273; R. W. Smith, 5,044; T. G. Smith, 3,561; G. M. Snyder, 3,010; E. J. Soucie, 6,220; D. J. Stainrod, 3,277; A. A. Stapells, 6,705; E. G. Stewart, 3,114; J. A. Stoneham, 3,663; K. W. Street, 4,659; H. J. Taylor, 4,891; W. A. Thorpe, 3,086; J. Thompson, 2,855; J. G. Van Nogerren, 3,939; G. H. Vollbrecht, 5,387; N. J. Wachnuk, 4,932; J. Walker, 4,230; F. G. Wall, 4,457; R. S. Watt, 3,059; F. G. Webb, 2,905; P. R. Whaley, 5,550; A. R. Williams, 3,206; N. Wilson, 3,244; V. G. Wood, 4,352; M. Woolner, 2,582; J. A. Young, 3,122;—Accounts under \$2,500, 455,685.

Less: Recoveries from Foreign Land Developers as per Section 53, The Real Estate and Business Broker Act, 16,767; Statutory expenditures for the Rent Review Program, 41,450.

## Other Payments (\$13,333,266)

Materials, Supplies, etc. (\$8,618,138):

Abks Communications Group, 48,177; Abso Blue Prints Limited, 59,949; Adamsons Ltd., 10,107; Agrico Cooper Zaffiro, 16,697; Anthes Business Forms, 20,279; Ministry of the Attorney General, 621,283; Ballachey Moore and Hart, 11,815; Bassel, Sullivan & Lawson, 116,484; Bell Canada, 150,241; Bel Baker, Thompson and Oyen, 21,002; Beltona Limited, 18,102; Benson, McMurtry, Percival & Brown, 53,018; Blackwell, Law, Treadgold & Armstrong, 19,146; Blaney, Pasternak, Smela, Eagleson & Watson, 23,593; Brooks MacFarlane, 22,551; Bryce and Associates, 15,000; Burrowes Manufacturing Ltd., 12,304; Business Aid, 111,881; Canadian Gas Research Institute, 25,000; Canadian Koda Sales Ltd., 56,260; Canadian Pacific Telecommunications, 14,907; Cassels, Brock, Barristers, 12,038; Clarkson Gordon & Company, 20,833; Communications Research & Development, 16,670; Comserv Ltd., 128,188; Continental Public Relations Ltd., 94,109; Coopers and Lybrand, 57,263; Croft L. S. & Co. Ltd., 10,277; Croy Roy Distributors Ltd., 31,067; Ditchburn, H. F. Associates Ltd., 11,358; Donaldson, C. W., 42,479; Drake Advertising, 14,719; Du Vernet Carruthers, 19,715; Dya Computer Systems Inc., 97,458; T. Eaton Co. Ltd., 14,332; Elane Holding Ltd., 25,635; Engineering Interface, 25,000; Espie Printing Ltd., 13,271; Evans Philip Gordon, Leggat & Evans, 44,293; Facit Ad Canada Ltd., 19,624; Fine Papers Ltd., 15,297; Fitzpatrick & Poss, 84,826; Foster Advertising Ltd., 633,875; GBF Filing Systems Ltd., 20,451; Gardiner Roberts, 24,162; Ministry of Government Services, 2,351,443; Graham Verbatim Reporting, 27,937; Grand & Toy Ltd., 11,887; Hamilton Andrew Adjusters Ltd., 12,815; Harris Barr Hilde & Co., 15,944; Harrison, J. T. Management Resources, 18,850; Hastings, C. E. & Co. Ltd., 33,179; Henderson Bruce Ltd., 18,030; Hewitt, Hewitt, Nesbitt Reid, McDonald & Tierney, 32,736; Ministry of Housing, 18,358; Hughes-Owen Co. Ltd., 10,38; Hunter, C.E. Printing, 28,546; I.B.M. Canada Ltd., 316,788; Impact Business Forms Ltd., 33,53; Ministry of Industry and Tourism, 77,553; Infodata Ltd., 77,263; Inter-Royal Corp., 46,532; Jui Personnel, 14,333; Karn & Garber Ltd., 11,004; Keffer Thos. C., 28,338; Kernaghan Adjusters, 27,359; Ministry of Labour, 233,171; Lander Spiers Insurance Adjusters, 15,569; Lawson Business Forms Ltd., 33,506; Liquor Control Board of Ontario, 1,345,573; Lockhead, Sils, 47,303; Lockwood Bellmore & Strac, 33,442; M & S Courier Service, 10,430; MacPherson Adjusting Service Ltd., 11,63; Management Board of Cabinet, 351,324; Marshall Fenn Ltd., 11,024; McGarrey & McKeon, 35,76; McTague, Clark, Holland, Whiteside, Coughlin, Mailloux, Lawson & Skinner, 24,386; Metropolitan Business Systems, 11,561; Miller, Maki, Inch, Mulligan, Auvinen, Dumont & Fouriez, 21,60; Minnesota Mining & Mfg. Co., 27,459; Mitchell, Hockin & Dawson, 55,701; Morden & Helwig Ltd., 88,189; Munn Envelopes Co. Ltd., 54,464; Nashua, Murrill Ltd., 54,197; Office Equipment Co. Canada, 20,836; Office Overload Ltd., 737,728; Olivetti Canada Ltd., 77,683; Peat Marwick Partners, 20,833; Phelan, O'Brien, Rutherford, Lawer & Shannon, 135,036; Planned Computer Systems Ltd., 13,376; Polaroid Corp. of Canada Ltd., 32,545; R. E. Pollock, 26,383; Poole, Be Porter, Drake & Hainsworth, 37,820; Purolator Courier Ltd., 21,450; Quantum Info. Resources Ltd., 17,472; Receiver General of Canada, 176,786; Ministry of Revenue, 86,754; Rutherford Rental, 14,933; Shea, Mossop, Stoner & Weaver, 27,995; Shepherd, McKenzie, Plaxton, Little & Jenkins, 10,203; Simpson Duncan & Hamel, 28,505; Solway, Wright & Houston, 31,907; Systems Dimensions Ltd., 23,061; Talvila Elmer, 33,541; Temporary Opportunities, 21,085; Thomson Rogers, 102,60; Thorn Press Ltd., 66,807; Ministry of Transportation and Communications, 25,088; Ministry of Treasury, Economics and Intergovernmental Affairs, 10,422; Versa Management Services, 31,84; Walker, Ellis & Pezzack, 72,366; Williams, A. E. & Co. Ltd., 15,520; Wilson Office Specialty, 223,22; Windsor Adjusting Co. Ltd., 17,551; Woolner, D., 35,272; Xerox of Canada Ltd., 247,081; Young Desimore, 28,280;—Accounts under \$10,000, 1,218,377.

Less: Recoveries from Ministries and Agencies, 262,114; Statutory expenditures for the Rent Review Program, 2,068,446; Statutory expenditures for the Liquor Licence Program, 1,345,573.

**MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Continued**

Grants, Subsidies, etc. (4,715,128):

Breeders Awards (4,687,828):

Thoroughbred, 589,333; Barrie Raceway Holdings, 40,729; Dresden Agricultural Society, 15,872; Elmira & Woolwich Agricultural Society, 11,230; Frontenac Downs Holdings of Canada Ltd., 19,017; Ontario Jockey Club, 1,071,606; Ontario Sires Stakes Purses, 2,224,001; Ontario Veterinary College, 50,000; Orangeville Raceway, 59,896; Peterborough Racing Association, 27,402; Rideau Carleton Raceway, 52,558; Sudbury Downs Holding Ltd., 20,215; Western Fair Association, 101,523; Windsor Raceway, 371,802; Other awards under 10,000, 32,644.

Other Grants, Subsidies (27,300):

Consumer Association of Canada, 25,000; Canadian Gas Association, 1,100; Underwriter's Laboratories of Canada, 1,200.

Total Other Payments ..... 13,333,266

**Statutory (\$18,800,968)****Minister's Salary (\$18,000)**

Hon. S. B. Handleman ..... 18,000

**Parliamentary Assistant's Salary (\$5,000)**

Mrs. Drea ..... 5,000

**Liquor Licence Program (\$1,345,573)**

Payments to the Liquor Control Board of Ontario ..... 1,345,573

**Rent Review Program (\$2,334,728)**

All standard accounts ..... 2,334,728

**Crown Contributions re Judges' Plans (\$9,048)**

Accounts under \$10,000 ..... 9,048

**Fees Under The Vital Statistics Act (\$384)**

Accounts under \$10,000 ..... 384

**Deposit and Trust Accounts (\$15,087,469)**

Motor Vehicle Accident Claims Fund (\$14,968,369):

Administration expenses paid under Sec. 2 ..... 2,470,176

Claims paid under Sec. 5:

Sundry persons ..... 2,252,166

Judgements paid under Secs. 6, 11, 14 and 18:

Sundry persons ..... 10,246,027

Security Bond Forfeitures (\$119,100):

The Motor Vehicle Dealers Act ..... 70,000

The Real Estate and Business Brokers Act ..... 29,100

The Consumer Protection Act ..... 20,000

MINISTRY OF CONSUMER AND COMMERCIAL RELATIONS—Concluded

Reserve Accounts (\$766)

Reserve for Outstanding Cheques.....

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Summary of Expenditure

Voted

Salaries and Wages.....	22,746,418	
Employee Benefits.....	2,672,913	
Travelling Expenses.....	872,127	
Other Payments.....	13,333,266	
		39,624,72
Statutory.....		18,800,96
Total Expenditure, Ministry of Consumer and Commercial Relations.....		\$58,425,69

## MINISTRY OF CORRECTIONAL SERVICES

Hon. J. R. Smith, Minister  
Hon. R. T. Potter, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$80,168,974)

G. R. Thompson	Deputy Minister	46,590
M. J. Algar	Assistant Deputy Minister	40,162
H. Garraway	Assistant Deputy Minister	43,451

O. Agard, 25,143; P. P. Andrachuk, 27,087; J. Bain, 29,506; F. R. Baker, 26,840; K. N. Beck, 30,311; J. M. Bicketts, 25,599; E. R. Blomme, 26,385; E. Bond, 26,390; J. F. Buck, 25,170; B. M. Butler, 29,468; K. A. Carlson, 25,501; G. H. Carter, 33,903; R. J. Cole, 26,065; H. S. Cooper, 32,492; D. W. Coughlan, 33,072; J. R. Cowan, 27,087; R. L. Cracknell, 25,529; H. A. Cuthbertson, 25,630; A. J. Dacre, 40,734; A. F. Daniels, 27,005; R. F. Driscoll, 25,953; P. A. Dubelsten, 33,349; J. G. Duffy, 25,101; M. J. Duggan, 29,892; J. R. Dupuis, 26,385; R. E. Eng, 29,506; G. R. Fisher, 27,546; R. E. Fox, 25,886; P. E. Gendreau, 28,199; N. L. Goodwin, 34,879; D. B. Griggs, 26,385; C. H. Grills, 26,598; A. Handelsman, 25,650; M. T. Healy, 25,630; J. J. Hug, 28,624; H. Hughes, 33,041; H. C. Hutchison, 37,870; V. Ivanic, 33,349; S. Keane, 29,325; M. E. Kendrew, 25,564; D. W. Kerr, 25,268; R. J. Labelle, 30,228; L. R. Lambert, 27,087; I. Lendvay, 26,017; T. J. Loker, 26,385; A. D. Mackey, 33,072; J. L. Main, 27,691; G. G. McFarlane, 29,506; K. J. Meyer, 25,630; J. D. Neill, 26,572; W. A. Norton, 29,467; A. S. Nuttall, 29,190; P. J. O'Grady, 26,887; J. B. Paar, 25,692; J. Pahapill, 27,335; R. D. Phillipson, 25,283; C. J. Powell, 27,087; H. J. Prietz, 33,349; R. M. Reynolds, 29,467; K. V. Robb, 31,396; W. M. Robertson, 25,267; T. J. Roman, 27,087; R. R. Ross, 29,467; S. Shoom, 32,390; J. E. Slaven, 26,385; J. E. Spriggs, 25,630; J. A. Sunde, 29,467; D. E. Taylor, 31,922; W. J. Taylor, 25,393; S. Teggart, 25,886; G. F. Tegman, 32,547; W. R. Tilden, 26,416; E. B. Toffelmire, 25,630; W. E. Watson, 33,349; R. T. J. West, 37,870; G. P. Whitehead, 25,726; A. E. Wolfgarth, 26,572;—Salaries and wages under \$25,000, 77,841,509.

## Employee Benefits (\$8,598,884)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 799,762; Group Insurance, 646,274; Long Term Income Protection, 572,276; Ontario Health Insurance Plan, 1,060,031; Public Service Superannuation Fund, 3,370,952; Unemployment Insurance, 1,071,991.

Other Benefits—Attendance Bonus Credits, 708,128; Teachers' Superannuation Fund, 153,608.

Workmen's Compensation Board, 213,547.

Net Payments to Other Ministries, 2,315.

## Travelling Expenses (\$1,416,737)

Hon. J. R. Smith, 1,306; Hon. R. T. Potter, 4,210; L. E. Anthony, 2,928; K. N. Beck, 3,077; R. O. Belanger, 3,108; J. A. Benoit, 4,464; L. F. Bottos, 3,856; R. D. Brayshaw, 2,901; W. F. Brinkman, 2,885; Carol Brixhe, 2,786; R. E. Cannon, 3,708; P. A. W. Cartwright, 5,015; G. H. Carter, 3,143; V. S. Cashback, 4,583; K. Coxon, 2,933; R. L. Cracknell, 2,523; J. W. Cripps, 3,642; A. Dassanayake, 2,580; W. M. Davidson, 2,746; H. J. Dixon, 3,528; H. J. Dobiech, 2,504; J. O. Doyle, 2,754; L. W. C. Doyle, 2,836; H. Ferbeek, 2,543; J. L. Ferguson, 2,503; B. A. Field, 2,524; F. Flynn, 4,758; R. E. Fox, 3,969; H. Fynn, 2,867; H. Garraway, 2,703; B. Gayman, 3,964; S. Gerig, 3,031; G. J. Gilmartin, 3,135; Maurice Godin, 3,977; T. Hall, 2,686; W. J. Hall, 2,525; R. Hancey, 4,349; L. J. Hanks, 2,592; M. T. Healy, 3,816; J. D. Hill, 2,756; H. E. Hopper, 3,061; L. B. Horne, 2,730; E. Huddleston, 6,815; J. Jackson, 2,961; A. D. Johnston, 4,846; N. L. Jones, 3,118; J. R. Keddie, 2,645; B. N. Kendall, 2,556; G. Kennedy, 3,042; D. T. Kitamura, 2,635; S. Kosowick, 2,934; I. Lendvay, 3,505; P. Lewis, 4,418; Robert Love, 3,178; S. McEvenue, 2,775; F. McKeague, 2,769; H. G. MacDonald, 3,444; V. M. Marks, 3,603; W. B. Melenbacher, 2,849; K. J. Meyer, 4,189; F. A. Mitchell, 6,475; S. C. Mounsey, 2,819; P. G. Murphy, 3,077; M. R. J. Nabish, 2,985; A. S. Nuttall, 6,126; L. W. Parr, 3,317; J. Peterkin, 2,771; J. F. Pinder, 2,516; J. H. Pride, 2,815; D. A. Quinn, 3,009; M. E. Radford, 2,971; A. J. Sailer, 3,756; A. H. Schaefer, 4,287; Sydney Shoom, 3,273; R. W. Smith, 2,792; Paul Sonnichsen, 2,936; C. R. Stewart, 2,710; G. Tegman, 3,898; Glen R. Thompson, 4,206; E. B. Toffelmire, 2,825; M. V. Villeneuve, 4,773; D. C. Waters, 6,932; D. R. A. Webb, 3,185; C. P. Wingfield, 4,152; S. W. Wary, 2,909; J. R. Wyber, 6,659; B. Youngblut, 2,633;—Accounts under \$2,500, 1,119,143.



## MINISTRY OF CORRECTIONAL SERVICES—Continued

## Other Payments (\$32,136,224)

Materials, Supplies, etc. (\$29,185,155):

Aberdeen House, 49,440; Addict Research Foundation of Ontario, 47,310; Admiral Sanitation Ltd., 62,265; Aikenhead Hardware Ltd., 12,181; Alexanian Contracting Ltd., 12,230; Ambassador Youth Services, 58,386; American Can Co. of Canada Ltd., 56,972; Gus Amodeos Produce, 31,749; Armor Star Uniforms Inc., 10,729; Mr. and Mrs. Armstrong, 43,902; Arnold Lumber, 13,252; Ashmar Ind. Ltd., 19,202; Les Associes Group Home, 57,930; Atlantic Sugar Refineries Co., 41,930; Ausable Spring Ranch Inc., 213,688; Avelba Ltd., 11,302; Avondale Dairy Ltd., 13,759; Avi Technical Books Inc., 10,599;

Bailey and Linklater, 10,000; Bamford James & Sons Ltd., 93,536; Bob Bannerman Motors, 11,646; Bata Shoes Ltd., 12,647; Beaver Lumber Co. Ltd., 10,831; Bell & Howell Canada Ltd., 25,009; Bell Canada, 705,233; Bellevue Film Distributors, 10,038; Benson Chemical Ltd., 10,395; Best Universal Locks Ltd., 10,641; M. Black Wipers and Waste, 20,973; Dr. W. Arthur Blair, 13,091; G. S. Blakeslee and Co. Ltd., 11,144; Boehmer and Co. Ltd., 11,323; Bonaventure Design & Program, 25,637; Booth Fisheries Can. Co. Ltd., 27,720; Borden Co. Ltd., 236,835; Borough of Etobicoke, 10,358; Bowmanville Public Util. Com., 18,619; B.P. Oil Ltd., 166,409; Dr. S. J. Bradley, 10,161; Bradshaw Stradwick Produce Ltd., 39,234; Brampton Hydro Electric Commission, 92,622; Brampton Commun. Resource Centre, 32,415; Brantford Township Hydro Electric, 22,450; Brantford TWP Water Works Dept., 11,515; G. A. Braun Canada Ltd., 20,114; Brookside Dairy Foods, 17,062; Bruce Place, 20,747; Buckeye Peerless Textile Prod., 47,860; Burns Foods Ltd., 114,818; Dr. S. M. Burris, 10,746; Burtch Correctional Centre, 168,042;

Cairnlea Village, 19,590; Calmic Ltd., 14,004; Cambrian Ford Sales, 10,162; Canada Bread Co. Ltd., 45,736; Canadian Motorola Electronics, 28,673; Canadian National Inst. for the Blind, 39,592; Canadian National Railways, 25,956; Canadian Oxygen Ltd., 10,798; Canadian Pacific Railways, 20,228; Canada Packers Ltd., 247,966; Canadian Tire Corp. Ltd. Assoc. Stores, 23,501; Canada Cup Ltd., 10,789; Cardinal Meat Specialists, 97,468; Capital Paving Ltd., 11,531; Dr. Robert Cantor, 27,622; Canadoor Ltd., 18,093; R. J. Carter, L.L.B., 80,314; Cascade Laundry & Dry Cleaners, 20,024; Cassidys Ltd., 11,966; Caswell Dairy, 13,924; Catholic Family Serv. of Ottawa, 22,851; Catholic Family Centre, London, 10,382; Catholic Family Serv. Bureau of Windsor, 13,530; Catholic Family Service of Toronto, 15,235; Cedar Brook Group Home, 69,581; Centre for Group Studies, 21,328; Chemical Protection Co. Ltd., 25,052; Christies Bread, 63,130; Chrysler Canada Ltd., 83,910; Chubb Mosler and Taylor Safes, 17,920; City of Belleville, 27,300; Clarke Institute of Psychiatry, 58,148; Club Coffee Co. Ltd., 23,335; Cobourg City Dairy Ltd., 14,606; Coca Cola Ltd., 26,171; Cochrane Dunlop Hardware Ltd., 34,656; Colgate Palmolive Ltd., 21,414; Commercial Plastic Supply Corp., 11,290; Commission Hydro Electric, Alfred, 11,760; Comserve Ltd., 41,804; Consumers Gas, 177,349; C.C.C. Metal Koting Ltd., 432,458; Consumers Frosted Foods, 29,537; Continuous Colour Coat Ltd., 10,573; Co-operative Book Centre Canada, 10,066; Corp. City of Thunder Bay, 16,882; Corp. of the Town of Thorold, 19,558; Corp. City of Kingston, 36,970; Corrections & Volunteers Conf., 25,000; Corp. of the City of Ottawa, 37,440; County of Middlesex, 11,267; Courey George and Sons Ltd., 45,715; Currie Neckwear Ltd., 10,377; Custom Foam Specialities Ltd., 10,025; C. W. Windows Ltd., 17,835;

Daoust Lalonde Inc., 39,805; Dawn Patrol Group Homes Inc., 49,651; Dawsons Group Home, 37,997; Debro Steel, 13,026; Decca Produce, 16,860; Deeside Construction Ltd., 28,988; Dental Co. of Canada Ltd., 14,876; Dr. O. B. Dickson, 27,860; Diversey Corp. Can. Ltd., 30,645; Dofasco Steel, 118,106; Dominion Dairies, 92,245; Dominion Textile Co. Ltd., 76,450; Domtar Packaging Bell Kilgour 11,024; Mr. and Mrs. J. Dompierre, 15,259; Dominion Foundries & Steel Ltd., 37,475; Dot Personne Services, 35,420; Terry Doyle Personnel Ltd., 17,271; Kingston Drop-in Centre Incorp., 18,069; Dunham Bush of Canada Ltd., 35,014; Dunn Sheet Metal Ltd., 33,376; D.X. Oil Co., 11,301;

Eatons of Canada, 29,785; Ebsco Subscription Service Ltd., 12,556; Dr. E. Ellicott, 11,117; Ellis & Howard Ltd., 19,933; Emco Supply, 28,831; Empire Shirt Mfg. Co. Ltd., 35,135; Essex Packers Ltd., 226,776; Etobicoke Township Hydro Electric Commission, 13,168;

Family Counselling Centre, London, 25,306; Family Services of Hamilton-Wentworth, 35,000; Family Service Assoc. of Metro Toronto, 16,383; H. Fine & Son Ltd., 19,062; Firth Bros. Ltd., 77,125; Forte Fruit Co., 17,886; Dr. D. Foster, 10,573; Frapes Foods Products Ltd., 40,991; The Fraternity Halfway House, 50,598; Freeland Ltd., 99,407; Dr. K. Freund, 14,400; Elizabeth Fry Society, Hamilton, 40,270

## MINISTRY OF CORRECTIONAL SERVICES—Continued

- Gamble Robinson Ltd., 50,681; J. R. Gaunt & Son, 15,498; Gay Lea Foods, 19,691; General Plastics Co. Ltd., 26,141; General Motors Prod. of Canada, 65,555; Gerrard House, 47,290; Gestetner Canada Ltd., 16,386; Gibbons Foods Ltd., 15,275; Dr. D. W. Gilchrist, 20,582; Ginn McLean Hardware Co. Ltd., 13,013; Glen Rae Dairy, 15,592; Golden Bay Sportswear Ltd., 23,143; Dr. L. Gotkind, 20,500; Grand and Toy Ltd., 11,712; Gray Coach Lines Ltd., 23,568; Greb Shoe Co., 157,647; Greyhound Lines Ltd., 14,333; Guelph Hydro, 68,702; Guelph Correctional Centre, 237,602; Gulf Oil, 156,223;
- Haeblerlin, Dr. I. W. A., 18,816; Hale Group Home, 56,816; Halliday Homes Ltd., 40,080; Hamilton Finlay Fish Ltd., 17,137; Hampton Creamery Co., 10,351; Hanford Lumber Ltd., 65,726; Harbour Boys Club, 17,000; G. A. Hardie and Co. Ltd., 12,058; Hardware Agencies Ltd., 11,848; David G. Harris Production Ltd., 40,657; Harrison Hewitt Ltd., 10,422; Haslam House, 35,452; Dr. K. U. Hawthorne, 10,191; Heaslip Motors Ltd., 11,992; Hickeyson-Langs Supply Co. 380,239; George O. Hill Supply Ltd., 24,725; Hillcrest Dairy, 21,044; Hillerich & Bradsby Co., 11,728; Dr. W. H. Hills, 15,306; Hill's Audio Visual Division, 18,991; Hobart Manufacturing Co. Ltd., 14,727; W. P. Hogarth Memorial Hospital, 32,382; Hogg Fuel and Supply Ltd., 14,861; Hopkyns Group Home, 52,797; House of Hope, 39,715; House of Concord, 753,358; John Howard Society of Metro Toronto, 45,759; John Howard Society of Kingston, 19,254; John Howard Society of Sudbury, 27,533; John Howard Society of Kitchener-Waterloo, 12,930; John Howard Society of Hamilton, 10,950; Huck Glove Co. Ltd., 28,026; Hudson Sportswear Mfg. Co. Ltd., 30,383; Humpty Dumpty Foods Ltd., 10,106; Hygiene Products Ltd., 29,808;
- I.B. Mechanical & Electrical, 18,796; Ideal Dairy, 59,853; Ideal Food Service Equip., 37,108; Infodata, 30,708; Indian Eskimo Friendship Centre, 45,572; Imperial Oil, 91,438; Imperial Tobacco Sales, 41,737; Inter Royal Corporation Ltd., 41,389; International Playing Card Co. Ltd., 12,297; International Business Machines, 128,855;
- Jefco Ltd., 20,080; The Andrew Jergens Co. Ltd., 13,891;
- Ka-Be-She-Win, 53,786; Kairos Community Resource Centre, 13,650; Kaufman Footwear Ltd., 18,357; Kawartha House, 39,603; Kelly Girl Service of Canada, 26,389; Kennebec Knitting Mills, 87,919; Kimberly Clark Can. Ltd., 38,228; Kingston Creamery (1958) Ltd., 19,793; Kitchener House, 80,274;
- Lake Hope Park, 41,975; Lake of the Woods Electric, 10,770; Laliberte & West Ltd., 54,363; Lalonde Wholesale, 14,536; Alfred Lambert Inc., 33,709; Dr. J. Leduc, 13,917; Dr. A. J. Lee, 11,534; Leeder Homes, 118,680; Leeds Continental Pants Mfg. Ltd., 12,626; La Maison D'Esperance, 48,178; Emile Lemieux Meats, 11,724; Lever Detergents Ltd., 10,414; Gerry Lewis Ltd., 26,914; Life Line, 14,933; Lindsay Hydro-Electric System, 17,731; Lockington Sports Ltd., 49,338; M. Loeb Ltd., 12,651; L'Original Packing Ltd., 24,150; Dr. D. E. Luck, 10,305; Lumsden Bros. Ltd., 26,355;
- McIntyre, D., & Co., 20,974; McKenzie Bros., 16,848; McLaughlin Foods, 24,746; Macdonald Tobacco Incorporated, 243,800; Macdonalds Consolidated Ltd., 22,235; Maciver and Lines Ltd., 203,238; Maher Shoes Ltd., 52,354; Management Board, Civil Service Commission, 526,683; Manpower Services Ltd., 44,924; Maple Lane Dairy Ltd., 11,998; Maple Lodge Farms Ltd., 43,314; Maplehurst Correctional Centre, 13,839; Margesson and Co., 27,298; Marsh Frozen Foods, 11,717; Marshall Refrigeration Co. Ltd., 13,607; M. B. Contracting of Ottawa, Ltd., 43,686; Dr. R. Meen, 32,320; Melo Paper Converters, 10,206; Dr. W. J. S. Melvin, 42,259; Dr. G. Mersereau, 26,275; Metro Provisions, 86,886; Midland Fruit Co. Ltd., 20,329; Millbrook Correctional Centre, 151,961; Ross E. Miller Oil Co. Ltd., 24,906; Mill House Centre, 68,859; Milton Hydro, 33,016; Mimico Correctional Centre, 41,968; Ministry of Attorney General, 49,343; Ministry of Education, 13,555; Ministry of Health, 116,920; 3M Canada Ltd., 66,661; Ministry of Government Services, 1,239,626; Monarch Fine Foods Ltd., 22,684; H. G. Morningstar, 16,791; G. A. Morrison and Son Coal Co., 57,029; Mother Parkers Tea and Coffee, 12,282; T. J. Muldoon, 11,710; Murrith Photofax Ltd., 14,581;
- National Grocers Ltd., 222,058; Nautilus Arts & Crafts, 20,261; S. H. Newman Co. Ltd., 20,436; Northern & Central Gas Corp., 47,394; Nock Bros. & Ayre, 12,270; Northern Community Development, 69,490; Northern Telephone Ltd., 24,481; Northwestern Resource Centre, 54,248; North York Y.M.C.A., 11,333; Northern College of Applied Arts, 23,000;
- Oakville Public Utilities Commission, 27,610; Office Overload Co. Ltd., 128,513; Office Specialty Ltd., 33,764; Office Equipment Co. Can. Ltd., 22,148; Office Force, 29,224; Olivetti Underwood, 78,558; Ontario Native Women's Association, 48,499; Ontario Hydro, 180,536; Ontario Northland Transportation Commission, 13,249; Ellen Osler Home, 56,633; Otis-Starr Ltd., 42,235; Outlook, 10,220;



## MINISTRY OF CORRECTIONAL SERVICES—Continued

- Palm Dairies Ltd., 18,350; Panver Construction Ltd., 66,857; Paroisse Saint Jean de Brebeuf, 26,419; Parnell Foods Ltd., 408,553; M. Pastir, 13,836; P.C.L. Packaging Ltd., 29,376; Pearl Produce, 15,006; Peel Creamery, 35,842; Penmans Ltd., 21,800; Perolin-Bird Archer Ltd., 11,106; Petrofina Canada Ltd., 55,917; Philips Electronics Ind., 13,170; Piccadilly Square Inc., 51,628; Pine Group Home, 49,860; Pinkertons of Canada Ltd., 20,621; Pitney Bowes of Canada Ltd., 20,798; Polaroid Corp. of Canada Ltd., 37,581; Powticgong House, 49,187; Dr. N. E. Price, 13,998; Propst Stephen, 16,239; Provigo Ottawa Incorporated, 20,689; Public Utilities Commission, Cobourg, 18,546; Public Utilities Commission, Galt, 17,934; Public Utility Commission, Oakville, 13,199; B. E. Pye, 14,949;
- Quatic Chemicals Ltd., 16,404; J. Quattrochi and Co. Ltd., 14,755; Queen Square Doctors—Brampton 33,736;
- R.C.A. Victor Co. Ltd., 13,665; Dr. D. L. Ralley, 23,900; Rapport House Inc., 10,832; Real Life Incorp London, 76,337; Real Life Incorp. Hamilton, 26,469; Receiver General of Canada, 114,757; Red Lin Chemicals of Canada, 12,001; Redpath Sugars, 22,292; Reed Shaw Stenhouse Ltd., 40,929; Regional Municipality of Haldimand Norfolk, 20,924; Regional Municipality of Peel, 13,973; Regional Municipality of Waterloo, 11,622; Reid Automotive Equipment & Supplies, 14,756; Dr. E. Richardsor 12,279; A. L. Riemer Ltd., 13,064; Ristos Food Market, 11,322; Riverside House, 46,929; Riverdal Hospital, 81,699; Riverside Hospital of Ottawa, 30,520; Dr. H. F. Robertson, 13,650; Rocamor Bros. Ltd., 56,197; Rothmans of Pall Mall Canada, 17,703; Dr. G. A. Rouleau, 10,220; Ruddy Electric Wholesale Ltd., 26,749; Russell Food Equipment, 10,988; A. Ruttan Sales Co., 16,386;
- Safety Supply Co., 16,305; Dr. O. Salonen, 11,222; Salvation Army Religious Services, 61,016; J. M. Schneider Ltd., 75,434; Schwenker Builders Ltd., 16,756; Shell Canada Ltd., 72,922; Sheraton Brock Hotel, 10,960; Signet Distributors Ltd., 12,543; Silverwood Dairies Ltd., 11,630; Simcoe Hydro Commission, 16,768; Simpsons Sears Ltd., 28,480; S. & K. Jobbers, 50,244; Dr. G. A. E. Snow, 17,244; Solicitor General of Canada, 29,236; Ian Sone & Associates, 38,500; Spira Mechanical, 23,465; Sport Equipment of Toronto, 64,080; St. Lawrence Sugar Refineries, 23,233; Stafford Foods Ltd., 30,143; St. Leonards House, 42,426; Staff Builders Temporary Personnel, 18,539; Staffplus, 11,276; W. Stahl General Contractors Ltd., 113,137; Staiman Steel Ltd., 17,043; Star Uniforms Inc., 58,084; Starkma Surgical Supply Ltd., 31,371; E. A. Stasiak, 49,212; Steel Company of Canada Ltd., 22,905; Stradwick Industries Ltd., 24,174; Strategic Planning Services, 15,000; Stratford Group Home, 52,067; Stuart Branded Foods, 65,148; Sudbury Group Homes, 138,919; Swift Canadian Company Ltd., 176,986; Swift Chemical Company, 33,481;
- Tandy Leather Co. of Canada, 29,387; Texaco Canada Ltd., 188,615; Thomson Groceries Ltd., 13,742; Dr. J. S. Thomson, 13,291; Thorburn Computer Serv. Ltd., 11,938; Thunder Bay Hydro, 22,050; Thunder Bay Family Councillng Agency, 24,692; Timmins Community Resource Centre, 27,630; Toronto Hydro Electric System, 26,896; Toronto Institute for Pastoral Training, 10,000; Toronto Group Homes Inc., 116,378; Town of Kenora Utilities, 15,354; Town of Trenton, 13,050; Trafalgar Medical Clinic, 55,469;
- Union Gas Co. of Canada Ltd., 193,785; United Van Lines Canada Ltd., 16,073; Universal Films of Canada Ltd., 10,007; University of Ottawa, 14,552; University Hospital, London, 28,339; Universal Fingerprints & Police Supplies, 14,482;
- Vallance Brown & Co. Ltd., 17,596; Vanier Centre for Women, 54,411; Viking House, 54,969; Vikir Group Homes, 638,931; Vineland Growers Co-op. Ltd., 13,158; Voyageur Colonial Ltd., 10,743;
- Wabasso Cotton Co. Ltd., 116,604; John R. Wald Co. Inc., 16,625; Waldale Orchards, 45,299; Walker 14,845; Warman's Products Ltd., 12,069; C. N. Weber Ltd., 21,775; Weldwood of Canada Ltd., 12,701; Wequo Doong, 59,445; Weston Bakeries Ltd., 30,025; Westinghouse Canada Ltd., 13,814; West Metro Ford Equip. Sales Ltd., 32,259; White Sister Uniform Inc., 16,169; Whitefield Meat Packing Ltd., 30,960; Wilkinson and Kompass Ltd., 16,188; Willis Plumbing & Heating Ltd., 23,392; Willis Office Specialty Ltd., 10,751; Windsor Packing Co. Ltd., 11,841; Wonder Bakeries, 54,397; Wright Produce Co., 15,863; Dr. W. F. Wright, 29,450; Wrights Cleaners, 10,525; Wyant and Co. Ltd., 24,174; Dr. H. D. Wynd, 10,513;
- Xerox of Canada Ltd., 166,576;
- Y. and W. Sportswear Inc., 11,960; Young Robertson Ltd., 22,515; Youth for Christ Inc., 13,466; Youth of Otonabee United, 28,000;

## MINISTRY OF CORRECTIONAL SERVICES—Concluded

Zacks, A. B., 36,594;

Accounts under \$10,000, 7,485,824.

Grants, Subsidies, etc. (\$2,951,069):

Grants to Persons (\$108,612):

Bursaries to Indian Students, 29,700; Compassionate Allowances—Sundry Persons, 48,854; Bursary Grants, 3,000; Rehabilitation Assistance—Sundry Persons, 27,058.

Grants to Non-Commercial Institutions (\$195,000):

A. Y. Alienated Youth of Canada, 5,000; Canadian Criminology and Corrections Association, 8,000; Fortune Society of Canada, 4,000; Elizabeth Fry Societies, 33,000; John Howard Society of Ontario, 48,000; Prison Arts Foundation, 6,000; Salvation Army, 52,000; University of Ottawa—Centre of Criminology, 39,000.

Grants to Private Training Schools (\$2,337,857):

St. John's School, Uxbridge, 2,337,857.

Grants to Compensate for Municipal Taxation (\$309,600):

City of Barrie, 2,250; City of Brantford, 2,050; City of Cornwall, 1,250; City of Kitchener, 1,850; City of Nanticoke, 8,750; City of North Bay, 3,400; City of Owen Sound, 2,000; City of St. Thomas, 850; City of Sudbury, 9,250; City of Toronto, 38,550; City of Woodstock, 1,350; Corporation of the Borough of Etobicoke, 15,000; Corporation of the City of Brampton, 23,400; Corporation of the City of Brockville, 1,400; Corporation of the City of Cambridge, 6,900; Corporation of the City of Chatham, 1,800; Corporation of the City of Guelph, 30,100; Corporation of the City of Hamilton, 4,800; Corporation of the City of London, 3,800; Corporation of the City of Pembroke, 1,600; Corporation of the City of Peterborough, 1,200; Corporation of the City of Sarnia, 3,450; Corporation of the City of Sault Ste. Marie, 1,950; Corporation of the City of Stratford, 1,350; Corporation of the City of Thunder Bay, 10,850; Corporation of the City of Windsor, 5,100; Corporation of the Township of Gloucester, 8,900; Corporation of the Township of Medonte, 2,000; Corporation of the Township of Mulmur, 2,000; Corporation of the Village of Alfred, 6,000; Corporation of the Village of L'Orignal, 1,350; Municipal Corporation of the Town of Kenora, 4,300; Municipality of Cavan, 11,700; Town of Cobourg, 3,550; Town of Fort Frances, 700; Town of Haileybury, 1,600; Town of Iroquois Falls, 9,900; Town of Lindsay, 7,200; Town of Milton, 1,250; Town of Newcastle, 6,250; Town of Oakville, 6,000; Town of Orangeville, 1,000; Town of Parry Sound, 1,800; Town of Perth, 1,300; Town of Simcoe, 7,450; Town of Whitby, 2,700; Town of Walkerton, 3,200; Township of Brantford, 12,600; Township of Glenelg, 2,000; Township of Hamilton, 4,500; Township of Richmond, 5,100; Township of Rideau, 11,000.

Total Other Payments. . . . . 32,136,224

## Statutory (\$18,405)

## Minister's Salary (\$18,000)

on. J. R. Smith . . . . .	October 6, 1975 to March 31, 1976 . . . . .	9,295
on. R. T. Potter . . . . .	April 1, 1975 to October 6, 1975 . . . . .	8,705

## Reserve Accounts (\$405)

Reserve for Outstanding Cheques . . . . .	405
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## Summary of Expenditure

otated		
Salaries and Wages . . . . .	80,168,974	
Employee Benefits . . . . .	8,598,884	
Travelling Expenses . . . . .	1,416,737	
Other Payments . . . . .	32,136,224	
		122,320,819
Statutory . . . . .		18,405
Total Expenditure, Ministry of Correctional Services . . . . .		\$122,339,224



## MINISTRY OF THE SOLICITOR GENERAL

Hon. J. P. MacBeth, Q.C., Minister

Hon. G. A. Kerr, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$91,336,708)

A. A. Russell, Q.C.	Deputy Minister	46,590
F. L. Wilson	Assistant Deputy Minister	40,162
S. Allinson, 31,031; J. M. Anderson, 26,236; D. A. Atam, 28,755; E. J. Baker, 33,673; R. C. Barron, 25,800; S. W. Bartlett, 25,662; C. A. Beacock, 25,876; E. Bell, 40,162; R. L. Bender, 26,257; R. C. Bennett, 37,892; F. R. Blucher, 26,598; W. J. Bolton, 30,376; P. G. Boukouris, 25,597; G. G. Bowmaster, 25,390; G. W. Brohier, 26,572; M. A. Brown, 31,031; S. E. Brown, 26,572; A. Campbell, 26,396; W. E. Campbell, 25,347; A. N. Chaddock, 26,178; R. K. Chalmers, 26,332; G. Cimbura, 26,572; E. G. Clair, 26,572; T. D. Clark, 25,876; E. G. Clinton, 25,501; G. E. Code, 26,227; H. J. Coedy, 26,258; A. K. Collins, 26,464; G. H. Cooper, 25,721; H. B. Cotnam, 40,734; T. H. Craig, 25,147; C. B. Cresswell, 28,467; J. P. Crozier, 25,982; M. J. Culkeen, 25,943; F. E. Davies, 30,736; R. C. Dawson, 25,106; R. H. Devereux, 31,114; B. E. Dorigo, 25,070; G. A. Duguid, 30,977; R. W. Durand, 28,467; A. T. Eady, 30,298; J. R. Edgar, 25,200; J. L. Erskine, 32,653; L. H. Erskine, 26,249; S. C. Fairweather, 27,511; R. A. Ferguson, 28,866; A. E. Forster, 25,246; J. A. Fullerton, 26,156; H. J. Funk, 29,467; H. T. Garry, 28,551; L. R. Gartner, 38,185; R. H. George, 25,876; A. W. Goard, 29,676; P. F. Gow, 32,025; H. H. Graham, 43,811; T. J. Graham, 36,322; G. S. Gray, 26,376; K. W. Grice, 33,613; J. E. Grubb, 27,549; J. G. Guay, 27,503; E. B. Hale, 30,894; J. W. Harding, 26,390; J. W. Harrod, 25,110; R. W. Hayward, 25,211; D. D. Higley, 30,834; J. M. Hillmer, 28,726; J. Hillsdon-Smith, 53,409; H. V. Howting, 26,935; I. K. Hutcheon, 25,450; W. Johnston, 30,736; J. A. Jolley, 27,518; P. F. Kalina, 26,657; L. Kann, 25,705; J. S. Kay, 29,189; G. M. Keast, 26,353; J. H. Kendall, 27,572; E. P. King, 35,621; N. W. Kinkaid, 25,473; H. G. Knox, 25,434; G. A. Krishna, 28,199; W. R. Lee, 25,876; J. S. Leveillee, 28,667; J. W. Lidstone, 29,027; E. S. Loree, 31,062; D. M. Lucas, 33,072; L. G. Lyle, 26,718; F. B. Lymburner, 26,339; E. J. MacDougall, 26,615; R. J. MacGarva, 28,606; N. J. MacKinnon, 28,751; A. K. MacLeod, 25,130; J. A. MacPherson, 28,523; R. E. Matthews, 25,949; J. S. McBride, 28,926; J. C. McKendry, 27,180; J. S. McLaren, 30,736; J. W. McPherson, 25,924; N. K. McCombe, 31,504; J. L. Mennill, 29,506; E. W. Miller, 25,244; J. A. Morin, 28,912; J. R. Morissette, 29,148; E. A. Moss, 30,391; W. G. Murray, 27,892; C. A. Naismith, 31,116; G. Osmond, 29,395; G. A. Pelletier, 25,116; H. V. Pelz, 27,117; G. L. Powers, 26,197; J. P. Racine, 30,337; A. M. Rodger, 28,705; L. A. Savage, 25,534; P. Sawatzky, 26,658; H. M. Sayeau, 28,926; E. L. Schroeder, 25,323; H. D. Sears, 28,145; W. S. Shimmin, 30,736; L. N. Skelton, 25,876; G. E. Smith, 33,613; H. E. Sparling, 26,238; L. W. Spry, 27,994; F. J. Taylor, 30,736; T. A. Thomson, 26,463; H. S. Thurston, 25,876; N. Timmerman, 26,463; J. J. Trudel, 26,658; R. M. Waddell, 25,070; A. J. Wart, 26,176; D. E. Wellesley, 28,630; V. C. Welsh, 28,445; S. Whitehouse, 26,236; W. W. Wgle, 35,621; C. G. Wilkinson, 25,253; R. N. Williams, 28,761; K. E. Wilson, 26,220;—Salaries and wages under \$25,000, 87,399,408.		

## Employee Benefits (\$10,465,751)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 788,227; Group Insurance, Long Term Income Protection, Ontario Health Insurance Plan, 2,604,253; Public Service Superannuation Fund, 4,498,938; Unemployment Insurance, 1,032,991.

Other Benefits—Attendance Bonus Credits, 759,051; Attendance Gratuities, 526,429; Severance Pay, 4,421; Death Benefits, 42,759.

Workmen's Compensation Board, 243,562.

Less: O.P.P. Group Life Insurance, 1,814; Recoveries from other Ministries, 33,066.

## Travelling Expenses (\$1,587,560)

Hon. J. P. MacBeth, Q.C., 310; Hon. G. A. Kerr, Q.C., 1,160; A. A. Russell, Q.C., 2,972; K. P. Allen, 2,584; D. J. Alsop, 4,267; M. M. Armstrong, 2,964; P. Balog, 3,593; J. E. Bannan, 3,040; E. D. Bell, 3,339; A. F. Blayney, 4,047; W. C. Bowles, 4,969; R. B. Brochington, 2,536; H. Brodhecher, 2,934; H. J. Butler, 2,506;



## MINISTRY OF THE SOLICITOR GENERAL—Continued

J. E. Butlin, 3,450; W. E. Campbell, 3,253; D. F. Civil, 2,624; A. J. Cline, 5,218; R. W. Constantineau, 2,984; H. B. Cotnam, 3,488; C. A. Cousens, 4,568; W. C. Craig, 5,014; J. A. G. De la Durantaye, 2,861; W. B. D'Rourhe, 3,988; N. W. Durbury, 3,236; J. R. Edgar, 3,004; J. T. Enright, 2,570; D. B. Farnsworth, 3,252; B. J. Ford, 9,155; J. H. Frosch, 2,880; E. F. Gibson, 3,036; H. H. Graham, 3,355; K. W. Grice, 2,538; E. B. Hale, 2,601; G. W. Hankin, 3,165; T. Hill, 3,226; J. M. Hillmer, 3,540; E. J. Hills, 3,498; R. Jarvest, 2,815; W. F. Johnston, 2,510; J. A. Jolley, 6,097; R. H. Kendrick, 3,544; N. W. Kinkaid, 3,139; C. Kotwa, 2,661; W. R. Lee, 2,995; J. G. Letford, 3,400; T. Lennon, 3,684; J. W. S. Leveille, 2,507; J. Lu Hash, 2,530; A. K. MacLeod, 7,154; R. E. Matthews, 2,609; J. S. McBride, 2,822; M. V. McInerney, 2,968; J. S. McLaren, 3,118; M. K. McMaster, 4,110; R. Monument, 2,673; G. A. Morin, 2,836; F. Nielsen, 3,343; N. A. Perduk, 2,808; W. R. Perrin, 3,497; C. J. Potier, 3,914; D. J. Robson, 3,082; A. M. Rodger, 4,292; M. S. Rutherford, 2,767; J. F. Savage, 3,329; M. J. Scragg, 2,538; D. B. Sharpe, 2,506; J. F. Simmons, 4,154; F. J. Taylor, 3,376; P. F. Walker, 3,198; W. W. Wigle, 3,511; F. L. Wilson, 4,615;—Accounts under \$2,500, 1,344,733.

## Other Payments (\$24,499,524)

## Materials, Supplies, etc. (\$23,086,435):

Alxander Lithographers Ltd., 18,540; Alpine Graphic Products, 18,391; Anstey Graphic Ltd., 11,160; Arrow Petroleum Ltd., 17,711; Art Design Studios Ltd., 15,993; Atlas Polar Co. Ltd., 21,042; Audic Intelligence Devices, 29,069; B D H Pharmaceuticals, 23,750; B G M Colour Labs Ltd., 45,051; B & S Emblem Ltd., 13,502; Band Council The Mohawks, 10,000; Barrie Air Services Ltd., 17,009; Beaver Foods, 55,852; Bell Canada, 17,156; Bell & Howell Canada Ltd., 10,400; Bobra, S. T., 10,145; Bob's Sports & Dive, 11,765; Bond, Boyd & Co. Ltd., 21,928; Bosch, Robert Canada Ltd., 15,535; B.O. Oil Ltd., 637,231; Brant Chrysler Ltd., 10,786; Brooks, M. B. Meats Ltd., 32,379; Bunt, D. G., 27,108; Burnetts Scottish Imports, 12,940; CN Express, 26,615; CN Telecommunications, 104,262; CN Express, 17,946; Canadian Electralamp Co., 25,063; Canadian Filing Equipment Ltd., 14,068; Canadian General Electric Co. Ltd., 611,998; Canadian Motorola Electric Ltd., 134,375; Canadian Sauer Ltd., 11,397; Cass, E., 26,145; Cassidy, P. N., 16,850; Caswell Dairy, 10,597; Canadian Corp Commissionaires, 25,323; Cenco Canada Ltd., 21,878; Central Airways, 24,480; Central Chevrolet Oldsmobile, 29,532; Chef Foods Ltd., 41,849; Chemical Protection Co. Ltd., 25,101; Chrysler Canada Ltd., 3,419,939; Commercial Caterers Ltd., 63,461; Comterm Ltd., 11,505; Convex Systems Ltd., 48,740; Countryside Chrysler-Dodge, 12,912; Craft Originators, 10,108; Cranston, G. P., 15,582; Devlin, J. T., 10,859; Dickson, J., 17,502; Dominion Auto Accessories, 41,783; Dominion Dairies Ltd., 11,158; Dutkevich, E., 10,750; Dworatzek, L. G., 14,601; Empire Shirt Manufacturing Co. Ltd., 162,431; Evans, E. W., 13,800; Ferguson, George S. P., 19,253; Firth Brothers Ltd., 295,893; Fische Scientific Co. Ltd., 17,316; Ford Motor Co. of Canada, 118,200; Fraser, J., 24,064; Fred Dee Imports Ltd., 13,604; Garnett Auto Parts Ltd., 17,305; Gaunt, J. R., & Son, 17,716; General Motor Canada Ltd., 579,874; Geneva Park Office-Y.M.C.A., 47,589; Golden Bay Sportswear, 38,714; Golden Eagle Canada Ltd., 25,544; Goodyear Tire and Rubber Co. Ltd., 293,232; Gor-Don Meta Products, 12,689; Grand & Toy Ltd., 15,439; Great Lakes Helicopters, 143,763; Green, R. N., 10,333; Grote Manufacturing Canada Ltd., 28,129; Gulf Oil Canada Ltd., 622,838; H L I Exports Inc., 114,250; Hall Photographic Supply Ltd., 113,487; Hallowell Removal Service, 21,965; Hamilton General Hospital, 109,724; Hamilton Removal Service, 11,025; Hansen Leather Manufacturing, 29,865; Harbour Chevrolet Ltd., 12,191; Helde, M., 13,802; Henning, J. N., 11,710; Henry & Company, 12,908; Hikeson-Langs Supply Co., 25,783; Hickling Johnston Ltd., 15,790; Hitch House, Ltd., 20,637; House of Stone, 52,934; Huck Glove Company Ltd., 21,086; Husky Oil Ltd., 72,511; Hutsor, 25,985; I B M Canada Ltd., 98,213; Imperial Oil Ltd., 872,391; Industrial Supply House, 13,666; International Harvester, 10,967; Interroyal Corporation Ltd., 54,111; Isaac, Dr. R. G., 17,518; Jeffery, E. S., 10,542; Jentz, L. A., 22,420; John Butlin & Associates, 25,340; Jones, A., 24,016; Kallin N. R., 13,200; Keating Cy Services Ltd., 96,928; Kendall, W. T., 18,927; Kodak Canada Ltd., 29,583; Kopytek, S., Dr., 25,775; Lambert, Alfred, Incorporated, 78,632; Laurentian Air Service, 13,112; London Flying Club, 18,024; London Police Department, 30,000; Longfield, G. M., 14,340; Lovering, J. D., 27,034; Macdonald, F. W., 44,565; Mackinnon & Bowes Ltd., 23,484; Management Board Secretariat, 33,024; Manitou Airways Ltd., 18,684; Maranda Incorporated, 11,082; Mason, D. M., 16,350; Massarella, G., 10,520; McBrearty, Don, 32,313; McCoy, H. D., 12,271; McHarg, R. G., 10,035; McLaren Morris & Todd Ltd., 15,351; Meyer, C. R., 13,432; Milton, M. E., 30,885; Mining Co. Ltd., 26,244; Ministry of Government Services, 1,170,693; Ministry of Industry and Tourism, 74,387; Ministry of Natural Resources, 294,158; Mobile Tank Industries, 55,629; Modern Wrapping, 11,112; Mohawks Bay of Quinte Band, 17,012; Murphy Oil Company Ltd., 67,440; Newsome & Gilbert Ltd., 21,724; North Bay Drive-Yourself, 19,843; Northern Ontario Natural Gas, 10,591; Office Overload Systems, 12,989; Office Overload Co. Ltd., 157,671; O'Halloran, P. B., 12,315; Olivet Canada Ltd., 14,551; Omega Neckwear & Apparel, 10,103; Ontario Council St. John Ambulance

## MINISTRY OF THE SOLICITOR GENERAL—Continued

15,914; Ontario Hydro, 35,988; Outdoor Outfits Ltd., 95,283; Pan, P. D., 14,633; Park, J. N. 14,500; Patodia, G. L., 10,242; Patterson, J. A., 10,267; Patterson, W. S., 11,842; Peacock, P. M., 10,200; Peleshok Motors Ltd., 35,570; Peninsula Air Service Ltd., 16,565; Penton, R. B., 13,962; Petrofina Canada, 132,663; Philips Electronics Ltd., 43,317; Picker X-Ray Engineering, 20,615; Pine Ridge Towers, 16,428; Prevost, M. J., 15,074; Provincial Graphics Ltd., 14,716; Public Relations Services, 27,657; Pye Electronics Ltd., 32,423; Queenston Service Centre, 39,820; Quinn Ted Marine, 12,615; Rasaiah, B., 12,385; Rathbone, E. D., 11,529; Receiver General for Canada, 575,143; Reed Shaw Stenhouse Ltd., 414,850; Resources Management Consultants, 67,720; Ritchie, R. C., 30,647; Robinson, J. B. C., 13,088; Robson, Dr. C. C., 19,512; Russell, Winter and Co., 20,427; Rutherford Photographic, 30,039; Ryder, D. E., 15,200; Safety House of Canada, 20,474; Sainthill Levine & Co., 242,860; Sawchuk, R. J., 13,900; Schulde, J. M., 11,744; Seaver, R., 15,596; Selmeci, T. G., 11,192; Sepp, H., 22,089; Sereno Luciano, 13,109; Shearer, R. S., 12,697; Shell Canada, 820,924; Sparks, F. P., 14,032; Spur Oil Ltd., 20,461; Standard Auto Glass, 34,627; Stokes Cap & Regalia Ltd., 37,800; Sun Oil Co. Ltd., 284,864; Tasker, R. G., 16,001; Taylor, Dr. M., 22,532; Tepperman, Paul B., 31,331; Texaco Canada, 641,755; Texas Instruments Incorporated, 68,942; Thomson, J. A., 22,403; Three M Canada Ltd., 71,312; Top Valu Gas Marts, 10,679; Toronto Fire Control Co., 44,848; Treck Photographic, 73,445; Ultramar Ontario Ltd., 20,291; Union Carbide Canada Ltd., 11,853; Versa Management Services, 32,956; Walpole Indian Band, 57,427; Walsh, M. J., 11,164; Westbury, The, 25,549; Wild Leitz Canada Ltd., 12,074; Willson Office Specialty, 26,203; Wilsons & Cousins Co. Ltd., 64,718; Winchester Western Canada, 60,486; Wood, G. H. & Co. Ltd., 67,775; Workmens Compensation Board, 295,134; Wyatt, W. J., 12,110; Xerox of Canada Ltd., 111,629; X-10 Equipment & Supplies Ltd., 16,950; Yee, G. E., 10,205; Yeh, C. S., 20,988;—Accounts under \$10,000, 6,285,189.

Less: Recoveries from other Ministries and Agencies—Liquor Control Board of Ontario, 91,807; Ministry of Culture and Recreation, 117,205; Ministry of the Attorney General, 74,743; Ministry of Transportation and Communications, 687,881; Ministry of Treasury, Economics and Intergovernmental Affairs, 442,473.

Grants, Subsidies, etc. (\$1,413,089):

Grants (\$161,660):

Ontario Society for the Prevention of Cruelty to Animals, 75,000; St. John Ambulance Association, 75,000;—Sundry grants under \$10,000, 11,660.

Municipal Projects (\$1,251,429):

Algoma-Sault Area, 15,595; Board of Commissioners of Police Township of Gloucester, 93,616; Brant County, 14,570; Bruce County, 19,065; City of Belleville, 16,418; City of Belleville Police Force, 48,324; City of Hamilton, 26,802; City of Kingston, 12,930; City of London, 10,604; City of North Bay, 20,880; City of Peterborough, 87,765; City of St. Thomas, 12,243; City of Windsor, 34,391; Corporation of City of Alliston, 13,087; Corporation of City of Pembroke, 23,801; Corporation of City of Vanier, 19,465; Corporation of Town of Fort Frances, 23,275; Corporation of Town of Bradford, 13,087; County of Peel, 14,215; Haldimand-Norfolk Region, 18,433; Leeds and Grenville, 12,330; Municipality of Metropolitan Toronto, 140,860; Niagara Region, 31,190; North Bay Police Commission, 92,950; Ontario County, 21,542; Ottawa-Carleton Region, 36,090; Perth County, 16,893; Regional Municipality of Waterloo, 31,248; Regional Municipality of York, 85,000; Simcoe County, 15,531; Stormount Dundas and Glengarry, 16,432; Sudbury Region, 22,411; Thunder Bay Area, 13,843; Tilbury Board of Police Commissioners, 19,274; Tillsonburg Police Force, 17,741; Town of Ingersoll, 16,808; Victoria County, 10,080; Wellington County, 16,665; Woodstock Police Force, 38,405; York Region, 10,685; Town of Timmins, 23,616;—Subsidies under \$10,000, 23,269.

Total Other Payments. . . . . 24,499,524

## Statutory (\$36,115)

## Minister's Salary (\$13,516)

on. J. P. MacBeth, Q.C. . . . . October 6, 1975 to March 31, 1976 . . . . . 8,705  
on. G. A. Kerr, Q.C. . . . . July 9, 1975 to October 6, 1975 . . . . . 4,811

## The Ministry of Treasury, Economics and Intergovernmental Affairs Act (\$13,433)

Sundry Payments. . . . . 13,433



## MINISTRY OF THE SOLICITOR GENERAL—Concluded

## Hearings under The Police Act (\$9,166)

Accounts under \$10,000 .....	9,166
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## Special Warrant—North Bay (\$92,950)

Expenses incurred re: Investigation and search for escapee Donald Kelly .....	92,950
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## Summary of Expenditure

Voted		
Salaries and Wages .....	91,336,708	
Employee Benefits .....	10,465,751	
Travelling Expenses .....	1,587,560	
Other Payments .....	24,499,524	
		127,889,543
Statutory .....		36,111
Special Warrant .....		92,950
<b>Total Expenditure, Ministry of the Solicitor General .....</b>		<b>\$128,018,604</b>

## RESOURCES DEVELOPMENT POLICY

Hon. D. R. Irvine, Provincial Secretary  
Hon. A. Grossman, Provincial Secretary

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$540,698)

H. U. Bayly .....	Deputy Provincial Secretary .....	43,976
M. Dillon .....	Deputy Provincial Secretary .....	10,902

L. Dick, 26,831; D. A. Dotchin, 26,774; R. A. Simpson, 37,306; K. J. Slater, 16,501; M. F. Walmsley, 33,072;—Salaries and wages under \$25,000, 345,336.

## Employee Benefits (\$60,129)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 4,308; Group Insurance, 3,050; Long Term Income Protection, 2,720; Ontario Health Insurance Plan, 2,345; Public Service Superannuation Fund, 14,221; Unemployment Insurance, 4,724.

Other Benefits—Attendance Bonus Credits, 2,459; Attendance Gratuities, 24,950.

Payments to other Ministries re: Various Benefits, 1,352.

## Travelling Expenses (\$83,321)

Hon. A. Grossman, 4,955; Hon. D. Irvine, 2,769; G. H. U. Bayly, 2,317; R. M. Dillon, 504; M. Couse, 3,287; G. McCague, 4,077; S. Plourde-Gagnon, 7,987; A. Porter, 2,605; R. Rosehart, 3,461;—Accounts under \$2,500, 51,359.

## Other Payments (\$588,481)

Materials, Supplies, etc. (\$588,481):

Abitibi Paper Company Ltd., 14,245; Earl Berger Ltd., 32,649; Croy-Roy Distributors Ltd., 14,033; Foster Advertising, 46,044; Ministry of Government Services, 46,005; Hedlin Menzies and Associates Ltd., 38,789; The Ontario Educational Communications Authority, 20,000; R. G. Rosehart, 11,243; Semper Paratus Ltd., 29,083; Smith, Auld and Associates Ltd., 44,623; Angus Stonehouse and Company Ltd., 11,483; Toronto Hydro, 23,975; University of Toronto, 32,999; Willhurst Communications Ltd., 83,186;—Accounts under \$10,000, 140,124.

## Statutory (\$18,000)

## Minister's Salary (\$18,000)

Hon. D. R. Irvine .....	October 6, 1975 to March 31, 1976 .....	8,705
Hon. A. Grossman .....	April 1, 1975 to October 6, 1975 .....	9,295

## Summary of Expenditure

Salaries and Wages .....	540,698
Employee Benefits .....	60,129
Travelling Expenses .....	83,321
Other Payments .....	588,481
	<hr/>
	1,272,629
Statutory .....	18,000
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Total Expenditure, Resources Development Policy .....	\$1,290,629



## MINISTRY OF AGRICULTURE AND FOOD

Hon. William G. Newman, Minister

Hon. William A. Stewart, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$23,858,365)

R. G. Bennett	Deputy Minister	46,518
T. R. Hilliard	Deputy Minister	46,590
K. E. Lantz	Assistant Deputy Minister	40,162

A. M. Adams, 29,467; E. T. Andersen, 29,467; J. A. Archibald, 37,214; F. Barnes, 26,572; D. Beenev, 7,324; A. G. Bennett, 35,898; O. A. Bradt, 25,057; D. Broome, 29,348; W. S. Bulmer, 25,116; A. Burrell, 35,323; J. D. Butler, 29,506; M. Chang, 27,147; W. H. Clarkson, 6,246; R. A. Cline, 26,291; G. R. Craig, 27,893; H. F. Crown, 33,072; R. F. Crowther, 25,057; J. D. Curtis, 29,506; W. V. Doyle, 26,572; H. Ediger, 33,072; K. E. Fallis, 25,841; R. A. Fleming, 25,026; R. Frank, 33,072; T. Fuleki, 26,291; D. B. George, 26,175; E. A. Haslett, 33,072; A. R. Hawkshaw, 29,506; R. G. Hill, 27,053; M. A. Huff, 26,415; R. J. Humble, 25,116; A. Hutchinson, 26,291; J. F. Jewson, 26,572; T. C. Kells, 25,603; E. A. Kerr, 26,572; J. H. Krauter, 25,904; J. P. Lautenslager, 25,116; A. G. Loughton, 27,505; J. A. MacDonald, 31,304; K. A. McDermid, 31,786; K. A. McEwen, 36,452; H. E. McGill, 29,506; J. W. McNally, 28,981; H. M. McKercher, 29,506; J. A. Meiser, 27,360; H. F. Noble, 25,116; J. E. O'Meara, 29,226; N. C. Palmer, 25,116; H. C. Pauls, 26,415; J. G. Proulx, 32,632; J. C. Rennie, 39,334; C. L. Ricketson, 26,291; P. A. Rutherford, 26,572; C. B. Schneller, 28,751; R. Sewell, 37,870; W. W. Snow, 31,304; V. I. Spencer, 27,407; E. A. Starr, 26,463; R. A. Thompson, 26,572; R. G. Urquhart, 27,093; A. A. Van Dremel, 25,116; V. C. Walker, 27,893; N. O. Watson, 26,659; D. E. Williams, 34,666; Payments to Management Board of Cabinet re: Temporary Help Services, 182,000;—Salaries and wages under \$25,000, 21,870,538.  
Less: Recoveries from Sundry Persons, 99,112.

## Employee Benefits (\$2,762,771)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 234,008; Group Insurance, 202,285; Long Term Income Protection, 186,573; Ontario Health Insurance Plan, 312,997; Public Service Superannuation Fund, 1,105,442; Public Service Superannuation Adjustment Fund, 13,851; Unemployment Insurance, 321,238.

Other Benefits—Attendance Bonus Credits, 203,696; Attendance Gratuities, 112,219; Death Benefits, 3,501.

Workmen's Compensation Board of Ontario, 66,961.

## Travelling Expenses (\$1,939,617)

Hon. William G. Newman, 2,018; Hon. William A. Stewart, 1,429; Robert G. Eaton, 1,999; R. G. Bennett, 1,450; T. R. Hilliard, 10,493; F. R. Abraham, 2,965; G. E. Ackerman, 3,073; J. R. Ball, 2,808; M. E. Beach, 3,314; S. A. Becker, 3,491; B. H. Beggs, 3,504; K. Bereza, 2,693; R. Beshiri, 4,643; D. A. Blair, 4,401; A. Blezard, 2,860; J. E. Brubaker, 3,145; K. A. Burnett, 3,181; J. D. Butler, 3,011; K. Caldwell, 2,889; G. Chambers, 2,939; M. G. Chemery, 3,650; K. Chisholm, 2,695; E. L. Chudleigh, 4,282; R. H. Cobbledick, 2,684; L. G. Coleman, 3,373; R. F. Comfort, 4,747; K. Copeland, 2,612; R. J. Cunningham, 2,517; J. D. Curtis, 3,075; J. A. Demers, 2,847; A. M. Dell, 3,728; R. H. Denniss, 3,012; W. J. Devins, 3,178; D. Dunn, 3,806; W. G. Elliot, 3,169; L. E. Ferguson, 2,809; J. F. Field, 5,187; J. P. Fish, 3,085; D. H. Fisher, 3,926; G. C. Fisher, 3,004; K. H. Fisher, 3,798; J. C. Fisher, 3,088; R. Frank, 3,426; D. S. Fraser, 2,934; J. G. Galway, 2,884; G. Garland, 2,695; M. Gaudreault, 3,167; R. F. Gomme, 4,482; W. Godwin, 3,720; J. M. Green, 2,771; R. J. Guillemette, 5,419; W. J. Hamilton, 3,510; W. G. Harman, 3,713; T. W. Harrison, 2,886; E. A. Haslett, 2,840; L. E. Hill, 3,583; S. E. Howes, 2,986; K. M. Hubbs, 4,471; H. Hudson, 4,293; W. E. Hurst, 2,733; P. Hutton, 2,590; J. W. Huxley, 2,617; F. Ingratt, 2,510; G. C. Jackson, 3,488; J. F. Jewson, 2,696; P. L. Johnson, 2,620; R. E. Johnson, 3,910; W. G. Johnson, 3,210; G. H. Johnston, 2,611; D. S. Johnstone, 4,474; S. W. Kay, 4,178; I. J. Kennedy, 2,895; D. A. Knapp, 2,606; K. G. Knott, 4,035; G. M. Krauter, 3,956; J. H. Krauter, 3,903; M. T. Kurp, 3,097; K. W. Kruz, 2,824; R. Lang, 2,927; H. C. Lang, 2,768; G. L. Latour, 3,077; E. Lemay, 2,953; E. Lennox, 3,122; E. H. Lick, 2,822; J. M. Lynch, 9,524; J. G. MacDonald, 4,204; C. J. Marklevitz, 2,984; J. R. Martin, 3,673; C. R. Martin, 3,344; C. C.



## MINISTRY OF AGRICULTURE AND FOOD—Continued

Martin, 3,018; D. L. Massey, 3,494; R. G. Mawhiney, 4,300; D. C. May, 3,600; D. J. McDonald, 2,560; K. A. McEwen, 3,564; J. W. McNally, 2,719; R. D. McLaren, 2,837; A. G. McMillan, 2,563; K. McMorrow, 2,819; J. D. McNab, 2,922; A. McNair, 2,861; J. McQuiggan, 4,714; J. A. Meiser, 4,160; R. A. Miller, 3,014; A. Moesker, 3,281; G. C. Monteith, 3,278; W. Y. Moore, 2,951; R. L. Morrison, 3,939; C. C. Morrow, 2,514; G. S. Munn, 2,713; W. Nap, 4,781; A. J. Nielissen, 3,232; P. G. Oliver, 3,184; C. A. Peloquin, 2,798; A. J. Peppin, 3,759; G. Pleau, 2,657; A. R. Poulter, 3,167; E. B. Pridham, 2,805; R. Quinton, 2,622; J. R. Rainforth, 3,000; D. Reeves, 2,968; M. L. Reid, 2,977; J. C. Rennie, 4,542; W. H. Richardson, 3,743; W. R. Riley, 5,103; N. V. Sanderson, 4,033; D. J. Scott, 3,422; J. C. Schleihauf, 3,352; R. Shaw, 3,443; K. C. Sills, 3,084; R. G. Sisson, 3,091; L. E. Small, 3,553; G. J. Smith, 2,961; W. W. Snow, 2,815; K. Snowdon, 3,313; N. C. Sorley, 2,930; H. J. Stanley, 4,718; A. Stoliker, 3,123; E. Stoehr, 4,760; D. Sunter, 3,408; R. J. Taggart, 2,652; N. R. Tarlton, 4,506; W. D. Taylor, 2,712; A. Thompson, 3,880; E. Tomecek, 3,650; L. Van Tichelen, 2,726; M. Valk, 2,638; J. Visser, 3,491; E. T. Wainwright, 3,245; S. Watson, 2,723; R. Wettlaufer, 4,846; J. Wheeler, 3,016; A. W. Whitehead, 4,378; M. Weiland, 2,735; R. M. Wills, 2,500; M. M. Wilson, 2,922; F. Wind, 2,713; H. C. Wright, 2,606; M. Zoeller, 4,898;—Accounts under \$2,500, 1,336,624.

Travelling Expenses not Allocated to Individuals: Air Canada, 15,156; All Seasons Motor Inns, 2,965; Holiday Inns of Canada Ltd., 3,240; Lawson McKay & Associates Ltd., 3,744; Ministry of Natural Resources, 4,138; Receiver General of Canada, 37,039.

## Other Payments (\$117,498,233)

Materials, Supplies, etc. (\$8,644,013):

Lorne E. Acres Farm Equipment, 15,369; Addressograph-Multigraph of Canada, 33,423; Agricultural Publishing Co. Ltd., 16,978; Alternative Technology Consultants, 10,055; American Motors Canada Ltd., 43,779; J. B. Atlas Co., 10,170; Ministry of Attorney General, 173,436; Arnold-Nasco Ltd., 16,041; Avco New Idea Farm Equipment Co., 11,595; Baker Farm Equipment, 10,090; Bank of Montreal, (Foreign Currency), 16,667; P. J. Barker, 10,686; T. Beach, 12,628; Beaver Food Service Associates Ltd., 447,595; Bell Canada, 104,362; Bennett Trophies Ltd., 15,117; E. H. Botterell, 26,532; BP Canada Ltd., 58,751; Caledon Laboratories, 18,347; Canadian Corps of Commissioners, 54,719; Canadian Laboratory Supplies Ltd., 59,820; Canadian Linen Supply Ontario Ltd., 15,401; Canadian National Railways, 20,256; Canadian Pacific Express, 15,382; Canadian Vegetable Oil Processing, 10,766; B. L. Carswell, 14,366; Century Contracting, 16,465; Graham Chambers Ltd., 22,150; Chisholm Machinery Sales Ltd., 25,502; Chrysler Canada Ltd., 209,644; Com-Share Ltd., 24,266; J. Conti, 10,389; D. W. Crockery, 10,750; Dunbar Bros. Construction, 61,854; Ministry of Education, 12,048; Exeter Ford Equipment Sales Ltd., 13,842; Fastforms Ltd., 10,637; Fern Resort Ltd., 12,861; Joan Fielden Inc., 16,352; Fine Papers (London) Ltd., 28,248; Fisher Scientific Co. Ltd., 41,354; Ford Motor Company of Canada Ltd., 22,431; Foster Advertising Co. Ltd., 12,754; Friday Tractor Co. Inc., 26,589; General Motors Products of Canada Ltd., 166,209; R. W. Georgeson, 10,430; Gestetner (Canada) Ltd., 82,731; Ministry of Government Services, 731,649; Guelph Equipment Co., 14,496; Gulf Oil Canada Ltd., 40,751; Hall Photographic Supply Ltd., 11,477; Ministry of Health, 465,525; Hewlett Packard Canada Ltd., 26,737; Huxley-Irwin-Price Ltd., 28,507; Imperial Oil Ltd., 37,846; Ministry of Industry and Tourism, 32,124; I.B.M. Canada Ltd., 89,513; International Harvester Co. of Canada Ltd., 21,351; O. H. Johns, Scientific, 32,413; G. H. Josie, 20,860; Jordan Wines Ltd., 39,811; S. Kern, 10,227; A. B. King, 10,319; De Laval Co. Ltd., 10,801; R. B. Marjerrison, 11,896; J. W. Maus & Sons Ltd., 11,880; Munro Construction, 10,278; 3M Canada Ltd., 27,963; National Cash Register Co. of Canada Ltd., 10,204; Nashua Murritt Ltd., 19,514; Ontario Hydro, 11,547; Ontario Milk Marketing Board, 18,342; Petrofina Canada Ltd., 11,348; J. Pierce, 12,249; Pitney Bowes of Canada Ltd., 15,168; Powell Foods (1973) Ltd., 10,763; W. R. Poole, 44,493; D. W. Prodan, 10,118; Price Waterhouse & Co., 80,970; Print O Tape Ltd., 11,292; Receiver General for Canada, 99,160; Reed Shaw Stenhouse Ltd., 45,719; Red Deer Livestock Market, 78,639; Reyrolle A & Company (Canada) Ltd., 12,433; Rinehart & McKinnel Ltd., 31,204; Rutherford Audio Visual, 15,381; Shell Canada Ltd., 50,135; R. I. Sinclair, 10,170; J. H. Smylie, 11,442; St. Lawrence Plastics Ltd., 20,728; Stone Straw Corporation of Canada Ltd., 13,522; Sun Oil Co. Ltd., 24,011; Texaco Canada Ltd., 61,103; Technicon International of Canada Ltd., 13,596; Texas Instruments Incorporated, 13,121; J. P. Thompson, 10,689; W. G. Thompson & Sons Ltd., 10,651; Toronto Plastics Ltd., 57,411; K. J. Tipper, 11,370; United Co-Operatives of Ontario, 102,265; University of Guelph, 369,367; Varian Associates of Canada Ltd., 11,903; V. J. Vasak, 10,742; F. E. Wagner Ltd., 15,533; Wellandport Feed Mill Ltd., 10,890; Wolf Construction, 23,085; Xerox of Canada Ltd., 11,331; Zeiss Carl Canada Ltd., 10,464;—Accounts under \$10,000, 3,766,609.  
Less Recoveries from Sundry Persons, 300,930.

## MINISTRY OF AGRICULTURE AND FOOD—Continued

## Grants, Subsidies, etc. (81,583,126):

## Grants specified in Expenditure Estimates (\$150,626):

Canadian Council on 4-H Clubs, 6,801; Canadian Horticultural Council, 3,600; Central Ontario Cheesemakers' Association, 200; College "Royals"—Centralia College of Agricultural Technology, 100; Kemptville College of Agricultural Technology, 100; Ontario Agricultural College, 100; Ridgetown College of Agricultural Technology, 100; Entomological Society, 300; International Plowing Match, 1,500; Junior Farmers' Association of Ontario, 4,500; Ontario Association of Agricultural Societies, 350; Ontario Beef Cattle Performance Association, 500; Ontario Fur Breeders' Association Inc., 5,000; Ontario Horticultural Association, 325; Ontario Pork Industry Council, 500; Ontario Provincial Council of Rabbit Clubs, 100; Ontario Sheep Breeders' Association, 500; Ontario Soil and Crop Improvement Association, 5,000; Ontario Swine Breeders' Association, 500; Ottawa Winter Fair, 20,000; Prince of Wales Prize, 250; Royal Winter Fair, 100,000; South Western Ontario Livestock Producers' Association, 300.

## Grants, Other (\$76,002,543):

Agricultural Manpower Service—Share of Cost of Housing for Seasonal Workers (\$599,964):  
Accounts under \$10,000, 599,964.

Grants to Apiarists (\$1,126):  
Sundry Persons, 1,126.

Grants for Capital Purposes in Farm Development (\$14,999,354):  
Sundry Farmers, 14,999,354.

## Grants to compensate for municipal taxation (\$46,105):

Oxford-on-Rideau, 11,600; Ridgetown, 10,225; Stephen, 13,850; Sundry Municipalities under \$10,000, 10,430.

## Grants under The Drainage Act (\$3,768,712):

Cities (\$3,846):

Chatham, 2,315; Nanticoke, 1,531.

Towns (\$53,232):

Dunnville, 34,152; Niagara-on-the-Lake, 10,952; Tilbury, 8,128.

Villages (\$2,162):

Erie Beach, 704; Springfield, 1,458.

Townships (\$3,671,818):

Adelaide, 28,811; Admaston, 42,650; Aldborough, 65,475; Alfred, 11,446; Alice & Fraser, 31,066; Amaranth, 9,238; Anderson, 8,502; Armstrong, 5,410; Arthur, 3,762; Ashfield, 6,239; Assiginack, 9,950; Augusta, 22,692; Barrie Island, 19,810; Biddulph, 23,339; Blandford-Blenheim, 323; Blanshard, 38,378; Bosanquet, 9,818; Brant, 12,691; Bromley, 32,492; Brooke, 69,980; Burford, 14,766; Caledonia, 69,231; Caldwell, 30,445; Cambridge, 13,855; Camden, 10,143; Caradoc, 53,034; Chatham, 27,349; Chisholm, 16,256; Clarence, 12,275; Colchester South, 1,728; Cosby, Mason and Martland, 35,698; Culross, 19,919; Cumberland, 37,781; Dawn, 28,095; Delaware, 6,656; Delhi, 5,218; Derby, 1,919; Dover, 37,926; Downie, 44,379; Drummond, 26,396; Dunwich, 27,472; East Garafraxa, 16,354; East Hawkesbury, 47,503; East Luther, 9,153; East Williams, 26,932; East Zorra-Tavistock, 31,858; Eastnor, 28,265; Edwardsburgh, 10,830; Ekfrid, 18,667; Elderslie, 6,330; Ellice, 23,100; Elma, 7,927; Enniskillen, 12,010; Eramosa, 8,904; Euphemia, 14,100; Finch, 16,913; Flos, 13,700; Front of Leeds and Lansdowne, 2,233; Fullarton, 6,019; Goderich, 18,211; Gosfield North, 16,408; Gosfield South, 2,363; Goulbourn, 50,647; Greenock, 6,746; Harwich, 18,022; Hibbert, 17,864; Howard, 18,256; Howick, 12,478; Hudson, 40,729; Hullett, 21,801; Huron, 20,928; Kenyon, 47,574; Kinloss, 46,087; Lancaster, 128,959; Lobo, 37,963; Lochiel, 90,923; Logan, 18,064; London, 58,304; Maidstone, 9,741; Malahide, 17,475; Mariposa, 38,617; Matilda, 82,143; McGillivray, 17,079; McKillop, 1,628; McNab, 12,025; Mersea, 59,626; Metcalfe, 18,811; Minto, 26,276; Moore, 17,050; Mornington, 20,968; Morris, 6,301; Mosa, 5,502; Mountain, 68,402; Nepean, 963; Norfolk, 34,105; Normanby, 5,090; North Dorchester, 38,331; North Plantagenet, 2,746; Norwich, 33,858; Orford, 15,619; Orillia, 4,103; Osgoode, 24,356; Osnabrooke, 21,259; Plympton, 24,545; Proton, 2,775; Raleigh, 35,278; Ramsay, 857; Ratter & Dunnet, 6,375; Rideau, 43,470; Rochester, 7,910; Ross, 6,214; Roxborough, 120,595; Russell, 4,591; Sandfield, 5,078; Sandwich South, 681; Sarnia, 4,263; Sombra, 19,679; South Dorchester, 33,655; South



## MINISTRY OF AGRICULTURE AND FOOD—Continued

Easthope, 23,477; South Gower, 1,765; Southwold, 39,791; South Plantagenet, 49,238; South-West Oxford, 71,251; Spanish River, 27,210; Stanley, 7,076; Stephen, 30,919; Tecumseth, 12,890; Tehkummah, 8,987; Tilbury East, 30,170; Tilbury North, 5,914; Tilbury West, 1,968; Tuckersmith, 11,282; Osborne, 38,714; Verulam, 9,504; Wallace, 7,849; Warwick, 1,299; Wellesley, 2,560; Westminster, 16,138; West Garafraxa, 7,743; West Gwillimbury, 34,021; West Luther, 93,063; West Nissouri, 17,587; Williamsburg, 45,699; Wilmot, 650; Winchester, 87,531; Woolwich, 1,302; Yarmouth, 7,361; Zone 6,886; Zorra, 128,195.

## Personal Payees (\$37,654):

A. Belec, 162; C. Binette, 542; Camroy Construction, 5,674; P. Carlson, 1,500; F. Chretien, 1,180; L. Cloutier, 583; Judge S. L. Clunis, 3,603; K. Cohen, 330; County Court Reporters (Hamilton), 25; Field Drainage & Excavating, 1,850; F. Frappier, 317; C. Hall, 498; Helmer Pederson Construction, 1,870; C. Hurtubise, 503; Inglis Farm Tile Drainage, 11,461; D. Kramp, 69; M. Kramp, 153; B. Lovett, 30; R. J. Middleton Construction, 7,186; N. Perlin, 100; J. Potter, 1,374; P. Potter, 142; E. Seguin, 551; L. Seguin, 271; J. K. Young, 6,501.  
Less: Deposit Refunds from Sundry Persons, 8,821.

## Grants under The Farm Tax Reduction Program (\$32,502,998):

Sundry Persons, 32,504,289; Less Recoveries from Sundry Persons, 1,291.

## Grants under The Farm Income Stabilization Program (\$24,084,284):

C. E. Ackert, 10,684; T. J. Advent, 10,828; F. A. Afelskie, 10,106; W. Aikens, 29,381; Allen & Jones Ltd., 10,900; J. H. Bailey, 11,045; L. A. Bailey, 10,684; K. A. Barr, 10,323; R. N. Baun, 19,780; Bodwin Ltd., 10,111; R. A. Break, 10,251; J. R. Cain, 15,881; E. W. Caesar, 12,416; J. W. Chippis, 11,117; J. Dance, 14,077; D. & M. Northern Ranch Ltd., 14,871; W. W. Donaldson, 15,881; K. Donohue, 16,459; G. S. Emerson, 14,654; E. & W. B. Evans, 10,179; A. L. Farrow, 22,306; E. Forbes, 17,109; H. S. Forbes, 11,550; C. H. Frankl, 18,047; Galten Farms, 32,629; D. J. & P. Hasson, 10,973; W. Hellyer, 10,106; Estate of M. F. Hepburn, 16,673; L. Hooey, 11,695; S. W. Howlett, 11,911; A. Huffman, 13,788; Hybrid Turkeys Ltd., 10,828; C. C. Ireland, 12,633; D. C. Johnston Holdings, 10,756; F. R. Lipsett Lands Ltd., 12,200; D. & D. MacDonald, 10,106; D. H. McComb, 14,149; Mardon Farms Ltd., 23,461; Maus Farms Ltd., 16,387; M. W. Maynard, 10,540; I. K. Mielhausen, 15,954; R. Moggy, 11,550; J. Nicholson, Snr., 12,633; B. H. Piggot, 14,077; B. A. Poland, 17,325; R. Porter, 11,334; V. Risto, 10,612; O. J. Runnalls, 11,550; Sawmac Farms, 16,964; I. F. Schenk, 10,756; C. M. Spencer, 12,128; Sunny Ridge Farms, 13,283; Tam Horticultural Ltd., 20,285; R. F. Thompson, 11,406; G. Thomson, 20,213; W. VanLuyen, 11,550; Wat-Cha Farms Ltd., 13,355; A. Webster, 14,438; Wilson Livestock Co., 13,066; W. J. Wilson, 16,098; Sundry Grants under \$10,000, 23,238,232.

## Grants re: Agricultural and Horticultural Societies (\$883,388):

Sundry Societies, 883,388.

## Grants, achievement awards and other payments re: extension work (\$474,191):

Ottawa Winter Fair (4-H Club Calf Show) 6,000; Sundry 4-H Achievement Awards, 4,330; Northern Ontario Development Programs—Sundry Persons—Fertilizer, 244,617; Hay Transportation Assistance, 47,303; Land Clearing and Breaking, 11,513; Other Sundry Programs, 66,805; Seed and Pasture Mix, 84,777; Weed Control, Drainage and Equipment, 8,846.

## Home Economics grants and achievement awards (\$64,496):

Heritage Silversmiths, 49,439;—Accounts under \$10,000, 15,057.

## Livestock grants, subsidies and compensation payments (\$268,891):

## Grants (\$132,742):

Associations holding sales of Pure Bred Stock, 4,035; Bull Premium Policy—Sundry Persons, 357; Bull Indemnities—Sundry Persons, 1,182; Eastern Ontario Milk Improvement Project, 2,700; Horse, Cattle, Sheep and Swine Shows—Sundry Associations, 13,034; Livestock Improvement Program for Northern Ontario, 1975—Sundry Persons, 39,651; Municipal Pounds Assistance—Sundry Municipalities, 2,159; Ontario Dairy Goat Society, 750; Ontario Swine A. I. Association, 15,000; Poultry Associations and Artificial Insemination Grants, 51,545; Ram Premium Policy—Sundry Persons, 2,329.

## MINISTRY OF AGRICULTURE AND FOOD—Continued

Compensation under The Dog Licencing and Live Stock and Poultry Protection Act (\$111,636):  
Sundry Persons, 111,636.

Sundry Grants (\$24,513):

Sundry grants to associations exhibiting outside Ontario—Sundry Associations, 2,320; Assistance in the purchase of livestock—Sundry Persons—Freight, etc., 3,045; Special Western freight assistance on purchase of ewes—Sundry Persons, 1,901; Hunter Damage Compensation, Sundry Persons, 17,247.

Special Grant to Ottawa Winter Fair re operating deficit (\$9,062).

Payment to The Ontario Junior Farmer Establishment Loan Corporation re excess of expenditure over revenue for 1975-76 (\$847,533).

Elite Drainage Debentures—Interest subsidy payments to the Ministry of Treasury, Economics & Intergovernmental Affairs (\$1,950,266).

Soils and Crops subsidies and grants (\$164,947):

Subsidies on transportation of agricultural limestone—Sundry Persons, trucking lime, 116,438; Grants to branches and organizations of the Ontario Soil and Crop Improvement Association and growers of Elite Seed Potatoes—Sundry Associations, 38,949; Sundry Persons, 9,560.

Grants and Expenses re Ontario food market development (\$263,898):

Grants and Subsidies (\$47,712):

Associated Beef Breeds of Ontario, 1,000; Ontario Fresh for Flavour Foundation, 2,000; Toronto Fresh for Flavour Foundation, 5,000; Ontario Fruit and Vegetable Growers Association, 600; Ontario Grain Corn Council, 30,000; Ontario Maple Syrup Producers' Association, 3,000; Ontario Rutabaga Council, 1,112; Ontario Tender Fruit Institute, 2,500; Ontario Tomato Products Council, 2,500.

Grants to the Canadian Hunger Foundation re: Dairy Cattle Sales Assistance Program, 1975, 150,000.

Grants re the Grape Product Storage Program (\$66,186):

Andres Wines Ltd., 1,945; T. G. Bright & Co. Ltd., 2,870; Chateau-Gai Wines Ltd., 3,327; Jordan Wines Ltd., 39,811; Ontario Grape Growers' Marketing Board, 7,470; Powell Foods (1973) Ltd., 10,763.

Grants re: Guaranteed Bank Loans to Farmers—Sundry Persons (\$202,572).

Grants re: Guaranteed Bank Loans to Farmers—Sundry Persons (\$178,713).

Grants in accordance with The Co-operative Loans Act (\$122,000):

Drayton District Co-operative, 62,000; Manitoulin Livestock Co-operative Ltd., 60,000.

Other Projects, etc. (\$27,271,094):

A.R.D.A. Projects (\$14,977,945):

Salaries and wages (\$1,969,850):

Ministry of Natural Resources, 1,586,571; Sundry Employees, 383,279.

Employee Benefits (\$72,645):

Ministry of Natural Resources, 30,649; Payments to the Treasurer of Ontario re: Canada Pension Plan, 3,789; Group Insurance, 3,559; Long Term Income Protection, 3,299; Ontario Health Insurance Plan, 5,570; Public Service Superannuation Fund, 20,285; Public Service Superannuation Adjustment Fund, 217; Unemployment Insurance, 5,277.

Travelling Expenses (\$45,581):

Accounts under \$2,500, 45,581.

Grants (\$899,187):

Grants for Field Enlargement by Fence Removal—Sundry Farmers, 241,933; Grants for construction of Farm Wells or alternate sources of Water Supply—Sundry Farmers, 657,254.

Other Project Costs (\$11,990,682):

Counties (\$660):

Sundry Counties under \$10,000, 660.

Towns (\$44,485):

Latchford, 41,512; Sundry Towns under \$10,000, 2,973.

## MINISTRY OF AGRICULTURE AND FOOD—Continued

## Villages (\$1,277):

Sundry Villages under \$10,000, 1,277.

## Townships (\$2,163,354):

Admaston, 44,867; Alfred, 27,665; Alice & Fraser, 31,681; Augusta, 25,839; Bromley, 35,503; Caledonia, 75,534; Clarence, 15,153; Drummond, 29,097; Edwardsburg, 12,574; Field, 31,083; Finch, 26,042; Goulbourn, 50,918; Harwich, 167,691; Hawkesbury East, 49,409; Kenyon, 50,078; Lancaster, 130,884; Lochiel, 93,121; Luther West, 93,703; Matilda, 93,615; Mersea, 232,943; Mountain, 75,487; North Plantagenet, 11,321; Osgoode, 27,321; Osnabruck, 27,686; Rideau, 43,470; Roxborough, 130,378; Russell, 10,395; South Plantagenet, 67,180; Williamsburg, 46,008; Winchester, 93,768; Sundry Townships under \$10,000, 312,940.

## Improvement Districts (\$560):

Sundry Improvement Districts under \$10,000, 560.

## Indian Reserves (\$54,513):

Ojibway Park—Garden River Band, 52,000; Sundry Indian Reserves under \$10,000, 2,513.

## Local Road Boards (\$1,233):

Sundry Local Road Boards under \$10,000, 1,233.

## School Boards (\$1,457):

Sundry School Boards under \$10,000, 1,457.

## Miscellaneous (\$9,723,143):

Adams, Bergeron & Palmer, In Trust, 213,597; Adams, Bergeron & Sherwood, In Trust, 26,500; Agricultural Publishing Co. Ltd., 15,850; Algoma Co-operative Livestock Sales, 13,750; Arctic Peat Moss Ltd., 49,600; Balderson Cheese Ltd., 24,400; Barker & Butterworth, In Trust, 76,599; Leo Batte Abattoir & Meat Processing, 25,000; Douglas H. Bateman, In Trust, 192,961; Bell & Laughton, In Trust, 63,076; Burnbrae Farms Ltd., 100,000; D. Wm. Carr Associates Ltd., 16,000; P. & Z. Carrell, In Trust, 99,001; Debassige Pre-Cast Cement Plant, 33,038; M. M. Dillon Ltd., 20,000; Donnelly & Murphy, In Trust, 47,348; Essex Conservatory Authority, 119,093; Fallis & Fallis, In Trust, 108,013; Free-Form Laminates Inc., 38,100; Robert A. Gazley, In Trust, 34,872; Group Thirty Three Ltd., 40,176; Harold Chee Manufacturing Co., 25,000; Huckabone & O'Brien, In Trust, 19,941; M. W. Hunter Lumber Ltd., 50,000; Tom Jones & Sons Ltd., 35,193; Lee, Roche & Kelly, In Trust, 31,000; Low Thames Conservation Authority, 3,292,759; Manitoulin Meats, 25,000; McConnell & Stewart, In Trust, 33,227; C. S. McCormack, In Trust, 11,945; C. R. Merredew, In Trust, 25,000; Ministry of Natural Resources, 1,547,355; Miller, Maki & Associates, In Trust, 45,000; Ogoki River Guides Ltd., 411,000; Arthur B. Patterson, In Trust, 27,781; Pine Grove Farm Inc., 35,000; Port Elgin Cabinet Makers Ltd., 10,000; Ramsay & Ramsay, In Trust, 97,440; Martin Reid & Sons Ltd., 14,754; Robichaud Wood Products Ltd., 14,000; Roy Lumber Mining Timber Ltd., 40,000; St. Clair Region Conservation Authority, 1,289,157; Stewar Corbett, Musclove & Barr, In Trust, 235,847; Vacationland Dairy Co-operative Ltd., 23,230; Waechter, Easto & Magwood, In Trust, 99,934; Warkworth Cheese Co. Ltd., 25,000; J. N. Edward Warren, In Trust, 241,034; Warren Rolston, In Trust, 95,500; Wilberforce Plant Mill Ltd., 13,300; Woods, Lalande, Lapalme & Houle, In Trust, 122,325;—Accounts under \$10,000, 429,352.

Lapalme &amp; Houle, In Trust, 122,325;—Accounts under \$10,000, 429,352.

Research projects, agricultural services, diploma courses, dairy courses and other training programs (\$12,293,149):

Beak Consultants Ltd., 62,996; Industrial Research Institute of the University of Windsor, 10,000; University of Guelph, 12,370,483; University of Waterloo, 96,934; Sundry accounts under \$10,000, 1,238; Less: Recoveries from Ministry of the Environment, 248,502.

Total Other Payments..... 117,498.2

## MINISTRY OF AGRICULTURE AND FOOD—Concluded

## Statutory (\$22,074,609)

## Minister's Salary (\$18,000)

Hon. William G. Newman.....	October 6, 1975 to March 31, 1976.....	8,705
Hon. William A. Stewart.....	April 1, 1975 to October 6, 1975.....	9,295

## Parliamentary Assistant's Salary (\$5,000)

Robert G. Eaton, M.P.P.....	5,000
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## Subsidy Payments to the Ontario Crop Insurance Fund (\$5,690,546)

Ontario Crop Insurance Fund.....	5,690,546
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## Payment of Guarantees under The Ministry of Agriculture &amp; Food Act (\$131,955)

Bank of Montreal, 54,525; Bank of Nova Scotia, 13,118; Canadian Imperial Bank of Commerce, 12,457; Royal Bank of Canada, 37,320; Toronto-Dominion Bank, 14,535.....	131,955
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## Payment of Guarantees under The Junior Farmer Establishment Act (\$5,224)

Royal Bank of Canada.....	5,224
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## Tile Drainage Debentures (The Tile Drainage Act, 1971) (\$16,219,600)

Hundred Municipalities.....	16,219,600
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## Trust Accounts (\$4,194)

Requests and Scholarships:	
Richard Blake Palmer Trust Fund.....	4,194

## Reserve Accounts (\$90)

Payment from the Reserve for outstanding cheques.....	90
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## Summary of Expenditure

Noted		
Salaries and Wages.....	23,858,365	
Employee Benefits.....	2,762,771	
Travelling Expenses.....	1,939,617	
Other Payments.....	117,498,233	
		146,058,986
Statutory.....		22,074,609
<b>Total Expenditure, Ministry of Agriculture and Food.....</b>		<b>\$168,133,595</b>





## MINISTRY OF ENERGY

Hon. Dennis R. Timbrell, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$1,330,101)

M. Rowan .....	Deputy Minister .....	10,214
M. Dillon .....	Deputy Minister .....	15,769

C. Butler, 32,232; H. F. Button, 37,214; R. H. Clendining, 31,000; D. R. Cochran, 27,087; P. F. Cunningham, 25,630; G. A. Dominy, 26,804; B. A. Finlay, 27,339; A. Frame, 29,505; A. B. Jackson, 39,845; I. C. MacNabb, 38,328; I. B. Macodrum, 34,696; J. W. Newton, 27,455; P. E. Pinnington, 29,949; I. H. Rowe, 31,000; K. J. Slater, 14,259; W. W. Stevenson, 35,080; J. J. Thacker, 37,441; S. J. Wychowanec, 35,080;—Salaries and wages under \$25,000, 744,174.

## Employee Benefits (\$120,967)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 10,843; Group Insurance, 5,927; Long Term Income Protection, 10,367; Ontario Hospital Insurance Plan, 10,968; Public Service Superannuation Fund, 60,736; Supplementary Health and Hospital Plan, 2,680; Unemployment Insurance, 12,301.  
Other Benefits—Attendance Bonus Credits, 6,944; Attendance Gratuities, 201.

## Travelling Expenses (\$109,156)

Hon. Dennis R. Timbrell, 1,384; M. Rowan, 2,953; R. M. Dillon, 2,529; H. F. Button, 4,742; R. H. Clendining, 8,833; B. A. Finlay, 3,634; A. Johnson, 3,427; P. Lamb, 11,050; I. B. Macodrum, 7,700; J. W. Newton, 5,207;—Accounts under \$2,500, 49,953.  
Travelling Expenses not Allocated to Individuals: Lawson, McKay and Associates, 2,534; Ministry of Transportation and Communications, 5,210.

## Other Payments (\$1,898,770)

Materials, Supplies, etc. (\$1,898,770):

Acres Consulting Services Limited, 67,417; Acres Shawinigan Limited, 79,057; Angus Stonehouse and Company Limited, 56,809; Blackwell, Law, Treadgold and Armstrong, 19,341; Canadian Resourcecon Limited, 19,632; G. W. Clayton, 46,956; Gill Cook, 17,579; Coopers and Lybrand, 24,700; Currie, Coopers & Lybrand Ltd., 38,877; David B. Furlong Consultants Limited, 87,078; Day, Wilson, Campbell, 61,942; John O. Dean, 19,620; Deloitte, Haskins & Sells, 87,039; Duff & Phelps Inc., 16,617; D. W. Ross & Associates Ltd., 19,014; Foster Research Limited, 14,382; H. Derrick Leach Consulting Resources Ltd., 23,027; Informatica Limited, 17,375; Macaulay Perry, 112,982; Management Board of Cabinet, 24,037; McMillan Binch, 176,514; Ministry of Consumer and Commercial Relations, 25,000; Ministry of the Environment, 15,750; Ministry of Government Services, 41,030; Ministry of Industry and Tourism, 75,423; Ministry of Treasury, Economics and Intergovernmental Affairs, 10,615; Ontario Hydro, 41,180; Ontario Research Foundation, 32,664; P. D. Bureau (England), 13,178; Public Relations Services Limited, 37,096; Ralnor Corporation Ltd., 28,615; Sherwood Engineering Ltd., 19,686; John P. Strong, 20,689; Thomson Rogers, 77,454; D. M. Treadgold, 21,230; University of Western Ontario, 21,573; J. A. Whiteacre, 41,143; York University, 40,062;—Accounts under \$10,000, 306,387.

Total Other Payments .....

1,898,770

## Statutory (\$21,525)

## Minister's Salary (\$18,000)

Hon. Dennis R. Timbrell .....

18,000



MINISTRY OF ENERGY—Concluded

Parliamentary Assistant's Salary (\$3,525)

Hon. D. Arthur Evans.....April 1, 1975 to December 24, 1975.....3,525

Summary of Expenditure

Voted

Salaries and Wages .....	1,330,101	
Employee Benefits .....	120,967	
Travelling Expenses .....	109,156	
Other Payments .....	1,898,770	
		3,458,994

Statutory.....21,521

Total Expenditure, Ministry of Energy .....\$3,480,515

## MINISTRY OF THE ENVIRONMENT

Hon. G. A. Kerr, Q.C., Minister

Hon. W. G. Newman, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$32,898,010)

E. M. Biggs	Deputy Minister	46,590
K. H. Sharpe	Assistant Deputy Minister	43,451
R. Barr	Assistant Deputy Minister	37,870
D. F. Aitkens, 27,905; T. D. Armstrong, 28,261; E. T. Barrow, 25,222; D. Bartkiw, 25,128; S. B. Bell, 25,127; S. A. Black, 26,585; R. F. Boyd, 25,128; B. I. Boyko, 25,344; J. R. Bray, 25,205; R. E. Brown, 25,130; H. Browne, 27,905; T. G. Brydges, 26,308; R. E. Burns, 29,413; R. F. Cairns, 25,128; D. P. Caplice, 36,648; M. A. Caranci, 25,130; A. Castel, 26,380; M. J. Cathcart, 25,642; M. F. Cheetham, 25,674; G. C. Chisamore, 26,311; N. A. Chowdhry, 25,127; P. G. Cockburn, 36,649; T. W. Cross, 33,085; D. G. Currie, 30,973; L. E. Czarnecki, 27,871; P. Diosady, 26,584; W. B. Drowley, 37,870; C. E. Duncan, 27,906; F. N. Durham, 30,974; D. H. Edwards, 25,129; M. B. Fielding, 26,584; F. C. Fleischer, 25,129; P. D. Foley, 27,907; F. Frantisak, 26,584; R. J. Frewin, 26,302; J. G. Fry, 27,907; W. J. Gibson, 29,238; J. W. Gilbert, 29,328; R. M. Gotts, 30,120; B. W. Hansler, 27,906; A. J. Harris, 32,664; E. F. Heath, 29,518; G. E. Higham, 36,482; W. J. Hogg, 25,223; R. C. Hore, 27,907; J. G. Jeffries, 26,584; D. N. Jeffs, 30,082; P. Joseph, 27,235; G. H. Kay, 25,642; P. C. Kupa, 25,098; E. A. Ladbroke, 27,906; S. N. Linzon, 29,479; J. C. Macdonald, 36,649; C. J. Macfarlane, 36,648; D. Majtenyi, 25,128; W. A. Marshall, 27,906; C. B. Martin, 31,013; C. E. McIntyre, 32,231; R. J. McMurray, 27,906; D. A. McTavish, 36,649; G. Mierzynski, 30,264; G. H. Mills, 30,983; G. A. Missingham, 25,129; J. A. Moore, 27,872; R. E. Moore, 32,230; G. B. Nelson, 25,128; D. J. Ogner, 26,699; E. F. O'Keefe, 25,128; M. D. Palmer, 25,129; A. B. Patterson, 27,905; J. B. Patterson, 27,905; C. W. Perry, 25,624; F. R. Phoenix, 25,223; L. F. Pitura, 33,872; J. F. Pruner, 25,127; I. Ramsay, 25,128; A. C. Rayner, 26,585; K. J. Roberts, 26,585; C. I. Robertson, 25,129; G. C. Ronan, 32,560; V. W. Rudick, 28,341; M. Sacco, 27,235; S. E. Salbach, 27,906; G. F. Scanlon, 26,402; C. F. Schenk, 27,906; H. Seren, 25,127; L. Shenfield, 27,989; I. G. Simmonds, 31,013; B. A. Singh, 27,905; L. G. South, 27,869; W. A. Steggs, 31,013; R. C. Stewart, 27,871; W. P. Suboch, 25,129; A. E. Symmonds, 25,127; K. E. Symons, 36,649; G. A. Thom, 25,127; A. L. Thomas, 31,013; D. A. Thomas, 25,128; J. M. Timko, 27,235; J. Toth, 27,491; M. H. Toza, 27,235; G. R. Trewin, 31,013; E. W. Turner, 29,238; G. L. VanFleet, 26,281; L. T. Vlassoff, 26,584; F. A. Voegel, 37,870; J. W. Vogt, 25,129; W. M. Vrooman, 26,307; P. B. Waud, 25,128; J. Wesno, 27,234; W. Williamson, 33,078; C. J. Wilson, 30,089; W. D. Wood, 28,303; T. J. Yakutchik, 27,049—Salaries and wages under \$25,000, 29,549,183.		

## Employee Benefits (\$3,722,833)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 321,616; Group Insurance, Long Term Income Protection Plan and Ontario Health Insurance, 1,114,689; Public Service Superannuation Fund and Arrears, 1,451,233; Unemployment Insurance, 484,663.

Other Benefits—Attendance Bonus Credits, Attendance Gratuities, 298,536.

Workmen's Compensation Board, 52,096.

## Travelling Expenses (\$2,973,012)

Hon. G. A. Kerr, 4,093; Hon. W. G. Newman, 3,939; E. M. Biggs, 4,557; R. S. Allan, 2,902; F. L. Allewell, 5,310; R. A. Amell, 3,237; D. J. Andrijew, 3,078; P. L. Astrom, 7,990; H. R. Avey, 3,064; A. E. Baldwin, 3,290; R. A. Banach, 3,079; J. Barnes, 5,139; J. F. Barr, 2,699; J. R. Barr, 2,890; E. T. Barrow, 2,790; C. J. Beardsley, 5,335; R. M. Bell, 2,590; G. Bianco, 5,526; E. J. Bil, 2,525; J. Blair, 3,726; S. D. Blomfield, 4,296; T. P. Boland, 2,527; J. Boles, 4,087; C. C. Boodram, 4,016; R. A. Brooks, 4,250; R. K. Brown, 4,993; H. Browne, 2,578; B. S. Bynski, 3,279; R. P. Cameron, 2,524; J. G. Carbis, 2,708; A. J. Carfagnini, 2,840; H. E. Carter, 3,274; B. Cave, 2,964; D. S. Caverly, 2,724; M. F. Cheetham, 3,754; G. J. Cheyne, 2,884; C. W. Chun, 2,686; A. R. Clark, 2,817; P. G. Cockburn, 3,557; H. E. Collins, 3,345; W. J. Cowie, 3,080; P. J. Crabtree, 3,687; G. Culhane, 2,903; C. D. Cunningham, 3,496; W. C. Currie, 3,635; L. E. Czarnecki, 2,554; G. C. Daoust, 2,563; A. E. Davies, 5,644; B. Davies, 2,723; C. Desson, 2,925; B. D. Dickman, 2,874;

## MINISTRY OF THE ENVIRONMENT—Continued

R. W. Doyle, 3,483; F. A. Driscoll, 2,905; C. E. Duncan, 3,160; R. A. Dunn, 3,859; D. J. Ellis, 3,652; R. G. Farrel, 2,584; C. M. Faulkner, 2,691; R. E. Fetterly, 6,422; L. W. Fitz, 2,590; J. G. Fry, 5,653; C. R. Gibson, 2,756; W. J. Gibson, 2,656; R. M. Gotts, 2,594; R. Graham, 3,140; S. I. Grey, 2,568; H. D. Griffin, 2,597; W. J. Grobely, 2,672; B. W. Groff, 2,523; J. R. Harmar, 3,014; J. E. Harney, 2,955; J. R. Hatton, 2,523; E. J. Heywood, 4,833; K. B. Hill, 3,442; W. J. Hogg, 3,675; M. Hotte, 2,613; G. S. Houting, 3,310; J. N. Hughes, 3,236; P. Hughes, 2,599; F. A. Hunter, 3,915; W. G. Hunter, 3,421; G. L. Hutney, 2,958; J. C. Ingratta, 2,648; R. E. Johnson, 2,701; D. A. Jones, 2,739; J. Jones, 2,863; M. G. Jones, 3,008; P. Joseph, 3,819; T. Kafal, 4,202; L. Kelterborn, 2,789; R. S. King, 3,786; H. W. Kingsman, 5,127; E. A. Ladbrooke, 2,946; G. J. Lahaye, 3,348; W. S. Lethbridge, 3,047; W. Lewandowski, 3,517; D. E. Lindsay, 2,824; B. T. Lobb, 3,410; J. Lyng, 4,107; C. J. Macfarlane, 2,762; D. L. Mackenzie, 4,123; J. Manuel, 2,819; W. Marsh, 3,491; W. Marshall, 3,436; R. J. Martin, 4,851; P. G. McCubbin, 2,520; G. P. McDonald, 3,655; C. E. McIntyre, 3,084; P. F. McKenna, 2,940; M. G. McKenney, 4,067; J. McRorie, 2,607; D. A. McTavish, 3,581; D. J. Mewett, 2,611; D. A. Moodie, 7,103; D. F. Moore, 2,962; J. A. Moore, 2,694; R. E. Moore, 3,237; D. C. Morrow, 2,502; D. C. Morton, 8,417; G. A. Mougnot, 4,080; J. A. Neamtz, 3,483; D. J. Neve, 5,543; F. L. Nobles, 5,485; R. J. Norton, 2,747; J. E. Oakley, 3,350; G. W. Ozburn, 2,888; J. W. Paveley, 2,613; T. N. Paylor, 3,167; R. J. Pearsell, 2,998; A. Pingue, 3,339; L. F. Pitura, 5,318; A. Polley, 3,689; H. C. Raiche, 2,507; I. Ramsay, 4,490; W. C. Ramsden, 2,893; T. C. Reeves, 2,788; E. Reichert, 2,707; C. G. Robinson, 4,240; H. E. Rogers, 2,689; G. C. Ronan, 2,936; J. H. Root, 3,881; J. E. Rowlandson, 4,935; M. A. Rychlo, 2,652; M. Sacco, 4,782; S. E. Salbach, 2,515; H. F. Sanger, 3,143; R. R. Savage, 4,310; J. F. Scheffers, 5,744; W. Scheider, 2,975; A. R. Scott, 2,555; G. W. Scott, 4,461; R. Sellence, 3,274; I. G. Simmonds, 2,662; E. Singer, 2,550; P. T. Singh, 4,017; H. M. Smith, 3,617; R. E. Smith, 3,608; G. Souriol, 5,274; R. A. Steenbach, 6,150; R. J. Stedwill, 2,536; W. A. Steggles, 10,210; W. P. Suboch, 3,496; R. B. Sutherland, 3,057; A. E. Symmonds, 2,651; P. H. Syring, 2,969; A. R. Taylor, 2,895; A. L. Thomas, 2,530; C. M. Thorson, 4,357; J. W. Tooley, 2,852; R. O. Tovey, 3,639; M. H. Toza, 3,216; M. Trineer, 3,883; D. W. Tubman, 2,580; G. R. Tuer, 2,551; D. O. Tulloch, 6,023; W. M. Vrooman, 2,559; K. L. Waldie, 3,282; D. H. Walker, 2,757; A. Weir, 2,760; J. Wesno, 5,142; K. B. Wheaton, 4,749; I. P. Williams, 6,513; D. W. Wilson, 4,690; J. H. Windecker, 2,600; D. B. Wood, 3,174; G. M. Wood, 5,084; M. C. Wood, 3,371; R. H. Woolvett, 2,631; L. A. Zinger, 3,385;—Accounts under \$2,500, 2,302,527.

## Other Payments (\$198,283,425)

## Materials, Supplies, etc. (\$180,078,944):

A-1 Sewage Services, 12,969; Acklands Ltd., 14,304; Acres Consulting Services Ltd., 28,204; Adam Clar Co. Ltd., 1,232,844; Addressograph-Multigraph of Canada Ltd., 21,922; AES Data Ltd., 31,750; Ministry of Agriculture and Food, 295,931; Ainley & Associates Ltd., 293,377; Albery, Pullerits, Dickso & Associates Ltd., 143,897; Alcan-Colony Contracting Co. Ltd., 241,549; Alfaro Construction Co 583,182; Corp. du Village Alfred, 11,216; Allied Chemical Canada Ltd., 260,893; Allied Colloids (Canada) Ltd., 43,613; Town of Alliston, 217,626; Aluminum Co. of Canada Ltd., 40,141; Amelia Constructio (Chatham) Canada, 396,974; American Baler Co., 20,569; American Hoist of Canada Ltd., 97,474; Amherst Construction Ltd., 24,616; Amsco Canada, 15,345; Analygas Systems Ltd., 35,738; R. V. Anderson & Associates Ltd., 1,131,642; Angelotti Contracting Ltd., 882,505; Anglo-Photo Instrument Ltd., 13,748; Douglas J. Ansley & Associates Land Survey, 14,604; Margaret N. Archibald, 39,025; Ardor Contracting Ltd., 14,143; Armbro Materials Construction Ltd., 853,588; Armo Canada Ltd 40,806; Arnott Construction Ltd., 772,517; Arrow Leasing Ltd., 148,699; Atlantic Audio Visual Co Ltd., 27,163; Atomik Construction Co. Ltd., 25,273; Ministry of the Attorney General, 309,437; Automated Business Forms Ltd., 10,902; Aviation Electric Ltd., 54,965; Aztec Contractors Ltd 2,630,425;

B.D.H. Pharmaceuticals, 45,686; B.G.M. Colour Laboratories Ltd., 11,617; BP Oil Ltd., 20,818; B&J Haulage, 94,351; G. A. Backus Co. Ltd., 119,902; Bale-Holiday Waste Disposal Systems Ltd., 21,165; Bancroft Public Utilities Commission, 14,574; Bandiera & Associates (Toronto) Ltd., 2,276,927; Barrette Lalonde Chartrand & Beseau, 163,444; Bauer Bros. Co. (Canada) Ltd., 12,336; Bayl Dyestuffs & Chemicals Ltd., 15,308; Bearskin Lake Air Service Ltd., 25,048; Beaver Keystone Construction Ltd., 4,059,600; Beaver Seaway, 487,046; Beckman Instruments Inc., 60,051; Belang Construction Ltd., 2,042,453; L. Belanger Construction Ltd., 181,428; Belmont Chev. Olds., 17,660; Bell Canada, 427,115; Bell & Loughton, 129,071; City of Belleville, 34,133; Belleville Utilities Commission, 41,274; Benbee Diving & Marine Ltd., 72,353; Bernstein & Karam, 23,264; Big Wheel 36,812; David M. Bishop, 11,041; Harry C. Bishop Ltd., 106,757; Bitini Construction Co. Ltd., 502,040; Blacktop Construction Ltd., 201,592; Gerald R. Boivin (In Trust), 11,998; Bothwell Manor Farm 11,869; Bradford Public Utilities Commission, 19,148; Town of Brampton, 15,118; Brampton Hydro Electric, 61,961; City of Brantford, 339,746; Brantford Public Utilities Commission, 50,061; BRE-AA



## MINISTRY OF THE ENVIRONMENT—Continued

- Excavating Ltd., 1,213,809; W. R. Brick, 18,362; Brier Hydraulics Ltd., 11,206; Village of Brighton, 213,617; Bristol Co. of Canada Ltd., 13,538; Bristol Myers Co. of Canada Ltd., 19,844; Brown & Huston Ltd., 855,164; Bruel & Kjaer Canada Ltd., 10,184; Bruins Trucking, 36,312; Ben Bruinsma & Sons Ltd., 16,820; Burlington Public Utilities Commission, 119,028; Business Aid, 14,784; Butts, Magwood & Hall Ltd., 117,255;
- C. A. Johnson Electric Ltd., 37,966; Cadillac Plastic (Canada) Ltd., 108,026; CAE Aircraft Ltd., 27,926; Caledon Laboratories Ltd., 14,445; Calgon Corporations (Canada) Ltd., 36,160; City of Cambridge, 16,340; Campbell Smith Ltd., 144,724; Canada Gunite Co. Ltd., 178,000; Canada Valve Ltd., 19,027; Canadian Applied Technology, 47,548; Canadian British Engineering Consultants, 450,624; Canadian General Electric Co. Ltd., 65,581; Canadian Industries Ltd., 250,178; Canadian Laboratory Supplies Ltd., 250,388; Canadian National Railway, 39,652; Canadian National Telecommunications, 18,384; Canadian Pacific Express, 21,961; Canon Ltd., 505,506; Carleton Instruments Ltd., 13,352; Carlinghill Construction Ltd., 1,744,178; John Carlo Ltd., 352,093; Carruther & Farr, 16,255; Paul Carruthers Construction, 1,365,555; Case Associates Advertising Ltd., 43,810; Ramon H. Casselman, 42,385; Catalytic Enterprises Ltd., 100,987; Cecchetto & Sons Ltd., 1,638,181; Chappell, Bushell and Stewart, 38,300; Charters, Brockenshire & Salem, 26,553; Chatham Hydro Electric System, 63,211; Chemical Engineering Research Consultants, 16,500; W. O. Chisholm & Associates Ltd., 216,329; Chrysler of Canada Ltd., 96,327; Clairson Construction Co. Ltd., 741,870; Clark & O'Neill (In Trust), 13,134; Cliffside Pipelayers, 35,500; Cobourg Construction, 291,979; Town of Cochrane, 10,439; Cochrane-Dunlop Hardware Ltd., 19,706; Hugh Cole Construction Ltd., 607,250; Cole, Sherman & Associates, 82,385; Collavino Bros. Construction Co. Ltd., 8,512,985; Comairco Equipment Ltd., 26,214; J. F. Comer Ltd., 36,112; Comstock International Ltd., 3,300,569; Consolidated Bottle Co., 11,103; Consumers Gas Company, 120,684; Control & Metering Ltd., 47,895; Coote & Jackson Ltd., 21,679; Cope Sarnia Ltd., 327,177; City of Cornwall, 20,015; Cornwall Electric, 29,369; Cornwall Gravel Company Ltd., 36,584; Cosentino Construction Ltd., 78,803; Covassin Construction Ltd., 510,338; Craftwood Construction Co. Ltd., 25,383; Crane (Canada) Ltd., 36,655; Crane Packing Co. Ltd., 32,964; Creative Services Associates, 32,355; Curran & Herridge Construction Ltd., 25,289;
- D & L Brothers Construction Ltd., 235,394; D'Amore Construction Ltd., 3,153,677; Daily Commercial News Ltd., 38,238; Damore Brothers Ltd., 858,067; Dan's Welding & Fabricating, 670,314; Dean Construction Company Ltd., 64,316; Debentures, 133,904; Decker Contracting Ltd., 3,174,666; Del Graphics, 17,964; Delaval Turbine Canada Ltd., 223,645; Deleuw Cather & Co., 334,713; Cyril J. Demeyere Ltd., 94,730; Alfred C. Dewers, 22,430; Digital Acoustics Inc., 31,055; R. R. Dillman, 12,818; M. M. Dillon & Co. Ltd., 1,081,641; Dineen Construction Ltd., 525,211; Disbursements Transferred from General Expenditures—Prior Years, 1,771,823; Diversey Environmental Products Ltd., 88,745; Dodge Construction Co. Ltd., 69,447; Domenico Di Monte Contractors Ltd., 189,241; Dominion Disposals, 14,070; Dominion Waste Management Ltd., 157,767; Domtar Chemicals Ltd., 44,919; Donarm Construction Co. Ltd., 154,954; Jack K. Doner, 121,739; Town of Dresden, 19,766; Town of Dryden, 10,153; Frank E. Dudas, 36,375; Dufferin Materials & Construction Ltd., 249,819; Duke Lawn Equipment Ltd., 11,900; Dundas Construction Co. Ltd., 17,121; Dunnville Public Utilities Commission, 19,728; Regional Municipality of Durham, 2,462,642; Town of Durham, 91,622; Dynamo Servicing (London) Inc., 477,710;
- Earth Science Consultants, 17,851; T. Eaton Company Ltd., 11,564; Ecology Engineering & Construction, 65,518; Louis A. Eddy, 29,355; Electric Motor Sales & Service Ltd., 22,427; Elgin Construction Co. Ltd., 1,696,347; County of Elgin, 21,233; J. W. Ellis Industries, 20,770; Don Ellis Ltd., 111,552; Elmford Construction Ltd., 1,290,004; Town of Englehart, 35,798; Environmental Technical Services Inc., 1,311,569; Espie Printing Ltd., 12,540; Town of Essex, 40,315; Expanso Construction Ltd., 282,155;
- F M C of Canada Ltd., 36,116; Facca Construction Co. Ltd., 11,456; Facit-Addo Canada Ltd., 24,594; Faehrmann Construction Ltd., 236,996; Fairfield Engineering Co., 81,380; Federal Pioneer Ltd., 60,370; J. Felkai Construction Ltd., 15,676; Filtration & Development Co. Ltd., 48,408; Fine Papers Ltd., 54,826; Gerald Finlay Construction Ltd., 12,866; Fischer & Porter (Canada) Ltd., 26,526; Fisher-Farrand Ltd., 1,088,166; Fisher Landscaping & Sod Service, 15,590; Fisher Scientific Co. Ltd., 126,180; Ford Motor Company of Canada Ltd., 12,962; Foster Advertising Ltd., 250,110; Don Foster Septic Tank Service, 25,737;
- Gaffney Quebec Ltd., 2,656,343; Galt Public Utilities Commission, 37,029; Gamsby & Mannerrow, 100,187; Gananoque Electric Light & Water Commission, 26,069; Gap Construction Company Ltd., 536,084; Gardner-Denver Company (Canada) Ltd., 12,557; Garth Co., 210,151; Gartner Lee Associates Ltd.,

## MINISTRY OF THE ENVIRONMENT—Continued

19,172; General Motors Products of Canada Ltd., 119,683; Georgetown Hydro, 10,646; Town of Geraldton, 104,134; Geron Associates Ltd., 31,189; Giffels, Davis & Jorgensen Ltd., 193,733; Gilvesy Construction Ltd., 144,471; Globe Printing & Litho (Toronto) Ltd., 71,352; Gloin and Little (In Trust), 81,144; Gobeil & Malenfant Ltd., 10,900; Goderich Public Utilities Commission, 10,902; H. Q. Golder & Associates, 12,100; Goodfellow Enterprises (Sarnia) Ltd., 10,174; Gore & Storrie Ltd., 1,497,409; Township of Gosfield South, 32,080; Ministry of Government Services, 911,129; Murray H. Graham, 23,216; Grand & Toy Ltd., 12,988; Graphic Controls Canada Ltd., 22,142; Great Lakes Power Co. Ltd., 16,207; Greer, Galloway & Associates Ltd., 85,720; Town of Grimsby, 156,468; Grunwell Associates Ltd., 26,194; Gulf Oil Canada Ltd., 51,968;

Hach Chemical Co. Ltd., 19,858; Hacio Bros. Ltd., 68,447; Hadovic Construction Ltd., 448,173; County of Halton, 11,924; Harbridge & Cross Ltd., 38,866; M. J. Hare, 25,270; Harrison Rock & Tunnel Co. Ltd., 575,647; Harrisons & Crossfield Canada Ltd., 418,420; Town of Hawkesbury, 114,321; Ministry of Health, 11,784; Town of Hearst, 27,388; D. C. Heath Co. Canada Ltd., 16,517; Heathrow Construction Ltd., 463,040; John Heck & Sons Ltd., 51,847; Helmer Pedersen Construction Ltd., 481,447; Henderson Paddon & Associates Ltd., 42,685; Henry's Excavating Ltd., 33,972; Hespeler Hydro, 19,162; Hewlett-Packard Canada Ltd., 146,546; S. W. Hooper & Co. Ltd., 218,363; Hopper Durl, 85,555; Horton Steel Works, 21,878; Hoskin Scientific Ltd., 26,553; Howarth & Smith Ltd., 18,476; Hughes-Owens Co. Ltd., 14,509; Hussey Electric Supply Ltd., 73,509; Hydro Electric Power Commission of Ontario, 75,999;

Imperial Oil Ltd., 49,122; Industrial Rubber Products Ltd., 11,543; Ministry of Industry & Tourism, 75,023; Inflo Resometric Scales Inc., 89,267; Ingersoll Public Utilities Commission, 17,654; Ingram & Bell, 20,276; Inter-Royal Corporation, 14,240; Intercontinental Maps & Charts Ltd., 24,168; International Business Machines Canada Ltd., 250,980; International Water Supply Ltd., 99,559; Town of Iroquois Falls, 10,771;

Jackson, Watson, Gillespie, Lane & Greenwood, 151,158; John Jaffey (In Trust), 67,154; Jim's Trucking, 32,377; Beatrice & Clarence Johnson, 14,365; Ed Johnson Construction Ltd., 14,447; F. E. Johnson Drilling Co. Ltd., 27,018; John's Scientific Co. Ltd., 64,996; Earl Jones & Sons Ltd., 146,319;

Kapuskasing, Town of, 27,467; Kelly & Morley, 14,282; Kent-Cambridge Ltd., 21,927; Kenting Earth Sciences Ltd., 11,461; Kilborn Engineering Ltd., 1,990,135; Kingsway Transport, 84,523; Town of Kirkland Lake, 19,720; Kitchener Public Utilities Commission, 57,823; Kleenway Construction Ltd., 1,030,059; G. V. Kleinfeldt Associates Ltd., 98,409; Knox, Martin & Kretch Ltd., 335,051; Kor-San Ltd., 38,000; David Krofchak Ltd., 63,150; Kuzmas Construction, 157,911;

Labour, Ministry of, 19,249; Lacroix, Forest & Labrosse, 33,001; Lafontaine, Cowie, Buratto & Associates, 1,312,270; Lakehead University, 43,083; Lane & Lane Ltd., 11,515; K. G. Laver, 15,795; S. F. Lawrason & Co. Ltd., 20,789; Lenford Construction Ltd., 105,465; Leo Contracting Co. Ltd., 489,346; Leupold & Stevens Instrument Inc., 38,112; Levitt Safety Ltd., 108,733; Limnos, 123,140; Town of Listowel, 38,280; Logan Contracting Ltd., 31,272; City of London, 25,755; London Public Utilities Commission, 41,673; Township of Longlac, 11,672; R. B. Longstreet, 33,965; Looby Builders (Dublin) Ltd., 15,757; Loukidelis, Bolan & Lucenti, 14,309; L. S. Love & Associates Ltd., 46,087;

MacCullam, H. C., Contracting Ltd., 470,638; G. Macfarlane, 10,560; Macfarlane & Clarke (In Trust), 31,259; James F. Maclaren Ltd., 1,408,054; Mainland Industrial Supply, 159,861; Maksymec & Associates Ltd., 205,967; Malton Grain Farms, 10,002; B. Malyon, 30,415; Management Board, 389,198; Mandel Scientific Co. Ltd., 19,377; Maple Engineering & Construction Co. Ltd., 1,581,356; Harold Marcus Ltd., 24,871; Margro Custom Haulage Ltd., 158,314; Town of Markham, 25,537; Markus & Son Ltd., 848,427; Marland Engineering Ltd., 38,202; Marshall, Macklin, Monaghan Ltd., 513,501; B. H. Martin Consultants Ltd., 11,300; Ian Martin Associates Ltd., 88,452; Martindunn Construction Co. Ltd., 309,692; Marwick and Partners (Peat), 23,779; V. K. Mason Construction Ltd., 993,130; Matheson of Canada Ltd., 16,303; Mathews Group Ltd., 1,844,200; McInnis Equipment Ltd., 60,674; McNicol Construction Ltd., 48,028; McAingh Co. Ltd., 14,792; M. J. McAlpine Ltd., 12,204; McCall Contractors Ltd., 64,870; McCann Construction Ltd., 46,373; McCormack, Rankin & Associates Ltd., 72,653; McCormick Silos Ltd., 319,790; McCutcheon Business Forms, 24,827; C. A. McDowell Ltd., 346,323; D. J. McEntee, 10,381; McGeorge & Barry Ltd., 48,411; McMaster University, 92,480; S. McNally & Sons Ltd., 1,738,269; McNeely LeCompte & Associates, 28,001; Meaford Public Utilities Commission, 42,448; Medigas Limited, 38,415; S. Menzies, 21,317; Metal Cladding of Canada Ltd., 61,924; John Metras, 10,475; Midland Public Utilities Commission, 16,223; Miller Mobile Homes, 15,993; Millipore Ltd., 75,462; Mines Assay Supplies Ltd., 10,980; Minnesota Mining &



## MINISTRY OF THE ENVIRONMENT—Continued

- Manufacturing Canada Ltd., 12,117; City of Mississauga, 383,856; City of Mississauga and the Region of Peel Jointly (In Trust), 2,500,000; Mississauga Hydro Electric Commission, 934,863; Moffatt Construction & Materials Ltd., 320,304; Monroe Co., 22,653; Monteith and Sutherland Ltd., 10,326; Monteith-Ingram Engineering Ltd., 311,516; Township of Moore, 11,507; John Moroso (In Trust), 29,294; Robert Morse Corporation, 17,954; D. C. Morton, 11,762; Mumford Medland Ltd., 22,129; Munn Envelopes Co. Ltd., 10,143;
- Nadeco Ltd., 593,504; Napier Reid Ltd., 36,630; Ministry of Natural Resources, 70,074; Nedco Ltd., 69,186; Nethercut & Co. Ltd., 59,054; Town of New Liskeard, 14,682; Newmarket Hydro, 14,060; Wm. Newton Contracting, 40,864; The Regional Municipality of Niagara, 11,277,801; Nisbet Letham Ltd., 618,439; Nisbet Robertson Milway, 13,528; Ted Nitsch Designs, 14,280; Norando Meconi (In Trust), 19,999; Nordon Enterprises, 35,969; North Bay Hydro, 46,159; North East Contractor Ltd., 692,637; Borough of North York, 10,149; North York Hydro, 11,008; Northern Electric Distribution Co. Ltd., 39,481; Northern Miner Press Ltd., 15,365; Northern Telephone Ltd., 14,663; Northern & Central Gas Corporation Ltd., 61,314; Northland Engineering Ltd., 774,545; Northland Iron and Metal, 80,984; Northward Project Control Ltd., 62,540;
- Office Overload, 28,964; Office Specialty Co. Ltd., 11,555; Oliver Lloyd & Associates Ltd., 75,532; William J. O'Neil, 13,090; Ontario Hydro, 1,106,872; Ontario Liquid Waste Disposal Ltd., 63,359; Ontario Municipal Board, 22,274; Ontario Northland Railway, 13,376; Ontario Research Foundation, 116,061; Regional Municipality of Carleton-Ottawa, 25,587; Outboard Marine Corporation of Canada Ltd., 19,428; Owen Sound Public Utilities Commission, 12,186;
- P.L.S. Construction Ltd., 478,185; Paris Playground Equipment Ltd., 13,781; C. C. Parker & Associates, 51,229; Parry Sound Public Utilities Commission, 11,768; Regional Municipality of Peel, 45,667; Peerless Enterprises Ltd., 112,625; City of Pembroke, 171,000; Frank Perello, 20,795; Elmer Perkin (Canada) Ltd., 10,907; Village of Petawawa, 40,938; Petrofina Canada Ltd., 17,893; Petrolia Public Utilities Commission, 46,311; Philipp Brothers (Canada) Ltd., 18,300; Philips Electronics Industries Ltd., 20,795; Philips Planning & Engineering Ltd., 109,760; B. Phillips, Co. Ltd., 19,600; Ed Phippen, 14,472; Township of Pickering, 21,923; Piggott Structures Co. Ltd., 6,680,412; Pigot Construction Co. Ltd., 719,454; Pitney-Bowes Ltd., 12,637; Township of Plympton, 55,024; Power Line Construction Ltd., 19,848; Power Plant Supply Ltd., 18,608; Premier Petrenas Construction Co. Ltd., 501,663; K. H. Preston Construction Ltd., 1,755,786; Preston Public Utilities Commission, 23,213; Harry Prihoda, 85,570; Prince & Smith Type Foundry Ltd., 10,462; Proctor & Redfern Ltd., 4,671,179;
- Quasar Systems Ltd., 50,629;
- Rabito Sewer and Watermain Contractors Ltd., 143,643; Raken Contracting Ltd., 2,489,931; Raymond & McLean, 181,943; Receiver General of Canada, 525,872; Reed, Shaw, Osler Ltd., 197,398; J. D. Reid & Associates, 100,637; Renfrew Hydro Electric Co., 17,884; Renzetti Construction Ltd., 381,356; Rexnord (Canada) Ltd., 83,219; Richards Glass Company Ltd., 36,695; J. L. Richards & Associates, 451,235; Richmond Hill Hydro, 14,575; Town of Richmond Hill, 10,556; Rideau Valley Construction Ltd., 1,458,164; Right-Of-Way Associates Ltd., 1,662,699; Road Development Company, 12,703; Robbins & Meyers Co. of Canada Ltd., 25,700; R. L. Rogerson, 16,626; G. C. Romano Construction Ltd., 226,441; B. M. Ross & Associates Ltd., 132,516; Royal Paving Ltd., 259,085;
- SNC Consultants Ltd., 127,357; Safety Supply Co., 47,261; Safrani Construction Co. Ltd., 249,588; Samario Construction Ltd., 58,323; Sandercock Construction Ltd., 1,121,998; Sargeant-Welch Scientific of Canada Ltd., 67,059; City of Sarnia, 210,918; Sarnia Hydro, 201,181; City of Sault Ste. Marie, 32,650; Sault Ste. Marie Public Utilities Commission, 47,530; Schiedel Construction Ltd., 11,236; Schwenger Construction Ltd., 499,932; Scofan Contracting Ltd., 3,356,567; Scorpio Engineering Ltd., 21,487; Bruce Scott Oil Ltd., 20,808; Town of Seaforth, 46,570; W. L. Sears & Associates Ltd., 186,398; E & E Seegmiller Ltd., 17,277; G. F. Seeley & Son Ltd., 33,610; Ghislain E. Seguin & Associates, 25,911; Shadrack Engineering Ltd., 12,444; Shar Dee Contracting Ltd., 313,900; Shell Canada Ltd., 48,952; Sillman Company (Northern) Ltd., 29,325; Simcoe Engineering Ltd., 78,385; Simcoe Public Utilities Commission, 24,413; Robert Simon Construction Ltd., 28,706; Harold A. Slearer & Associates Ltd., 614,366; SMI Industries Ltd., 68,994; R. Smith, 24,796; Smith & Long Ltd., 28,775; Town of Smooth Rock Falls, 10,340; Spettigue, Reid, Daudlin, Sawatsky, 19,854; A. M. Spriet & Associates Ltd., 74,859; Stanton Pipes Ltd., 181,397; Steed & Evans Ltd., 260,749; Township of Stephen, 17,545; W. A. Stephenson Construction Co. Ltd., 42,574; Stevenson P. Kellogg Ltd., 45,920; Stewart & Hinan Contracting Ltd., 37,213; Stewart, Esten, McTurk, Mills, Dick & Hermisto, 14,498; M. J. Storm Ltd., 804,355; Strategic Planning Services Inc., 14,710; City of Stratford, 11,098; Stratford Public



## MINISTRY OF THE ENVIRONMENT—Continued

Utilities Commission, 21,129; Stuart & Kent (In Trust), 13,157; Sturgeon Falls Hydro Electric System, 12,120; Sudbury Aviation Ltd., 22,320; Sudbury Hydro, 158,973; Regional Municipality of Sudbury, 21,925; Sugg, Reid & Fitton, 10,282; H. Sutcliffe Ltd., 82,188; Tab Products of Canada Ltd., 48,729;

Tackle Construction Ltd., 11,260; Taggart Construction Ltd., 2,721,779; Tailieu Construction Ltd., 216,508; Technicon International of Canada Ltd., 62,365; Templeman & Pickett (In Trust), 103,588; Temtron Electronics Ltd., 73,160; Texaco Canada Ltd., 293,513; Thorn Press Ltd., 55,776; Thornhill Haulage, 31,323; Thunder Bay Harbor Improvements Ltd., 177,206; Thunder Bay Hydro, 36,942; Tidemark Construction Co., 83,308; City of Timmins, 16,732; Bruce Tinney Septic Service Ltd., 13,188; Todgham & Case Ltd., 186,139; H. H. Todham, 20,763; Municipality of Metropolitan Toronto, 1,018,672; Totten, Sims, Hubicki & Associates, 472,381; Town of Kenora, 22,194; Ministry of Transportation & Communications, 169,355; Treleaven, Graham & White, 113,465; Tremblay Investigation & Security Services, 47,040; Peter J. Tremblay Construction Ltd., 297,997; Town of Trenton, 30,943; Triple's Dynamics International Inc., 80,582; Triple's Sanitation, 11,009; Tripp Construction Ltd., 1,755,810; Trist Construction Co. Ltd., 660,593; Triton Engineering Services Ltd., 55,851; Trojan Chemicals, 10,377; William Trow Associates, 13,011; Wayne Tummon, 49,059; Tywood Industries Ltd., 45,230;

Underwood, McLellan & Associates Ltd., 117,080; Union Gas Co. of Canada Ltd., 22,307; Universal Geotechnique Ltd., 11,592; University of Guelph, 133,614; University of Toronto, 158,196; University of Waterloo, 48,037; University of Western Ontario, 42,413; University of Windsor, 28,277; University of York, 84,545; U-Pak Disposals Ltd., 43,032;

Valentine Enterprises Contracting, 62,270; Van Minnen Construction Ltd., 105,354; Vans Excavating Ltd., 20,253; Vanson Construction Ltd., 273,306; Vanzwol Trucking, 290,650; Varamae Construction Ltd., 196,325; Varian Associates of Canada Ltd., 64,097; Vasto Construction Ltd., 1,995,841;

Walden, Phillip J., (In Trust), 108,673; Wallace & Tiernan Ltd., 43,616; Wallaceburg Hydro Electric System, 13,932; The Town of Wallaceburg, 26,790; Walter, Fedy, McCarger & Hackborn Ltd., 44,300; Wardet Ltd., 380,663; W. L. Wardrop & Associates, 408,694; Waring, Hoffmann, Baker Ltd., 72,153; Wasero Construction Ltd., 50,937; City of Waterloo, 15,501; Waterloo Hydro, 51,352; Westinghouse Canada Ltd., 32,270; Westwood Drain Company Ltd., 1,358,824; Wheelabrator Ltd., 23,000; Wild Leitz Canada Ltd., 13,850; Williams Patent Crusher & Pulverizer, 16,360; Willson & Barat, 10,826; Winchester Construction Ltd., 1,856,621; Woods Gordon & Co., 25,380; Woods, Lalande & LaPalme, 115,237; Woodstock Engineering Consultants Ltd., 157,796; R. H. Woolvett, 19,065; Worthington (Canada) Ltd., 258,733; Wyllie & Ufnal Ltd., 114,083;

Xerox of Canada Ltd., 173,633;

Yarmouth, Township of, 21,693; York Excavating & Grading Co. Ltd., 338,873; Regional Municipality of York, 1,323,698; York Steel Construction Ltd., 365,193;

Accounts under \$10,000, 2,141,832.

## Grants, Subsidies, etc. (\$18,204,481):

Payments Under the Pollution Abatement Incentive Act (\$3,242,125):

Abitibi Paper Co. Ltd., 68,946; Atlas Steels Co., 102,664; B.P. Oil Ltd., 15,415; City of Barrie, 18,181; Big Bear Services Ltd., 31,469; Canada Cement Lafarge Ltd., 24,418; Canada Metal Co. Ltd., 17,102; Chicago Vitreous Can. Ltd., 22,411; Cyanamid of Canada Ltd., 10,992; Corporation of the Town of Deep River, 15,427; Dominion Stores Ltd., 16,106; Domtar Packaging Co. Ltd., 39,571; Dow Chemical of Canada Ltd., 28,192; Dupont of Canada Ltd., 24,249; Ministry of the Environment, 148,233; Falconbridge Nickel Mines, 18,214; Ford Motor Company of Canada Ltd., 43,359; S. Freedman & Sons, 14,228; General Abrasive Canada Ltd., 20,319; General Motors Products of Canada Ltd., 178,402; Imperial Oil Ltd., 171,847; Industrial Disposal Co., 24,959; International Iron & Metal Co., 22,049; International Minerals Chemical Corp. (Canada) Ltd., 11,345; International Nickel Co. of Canada Ltd., 18,816; Kelsey-Hayes Canada Ltd., 19,370; Lake Ontario Cement Ltd., 99,154; Lake Ontario Steel Co. Ltd., 102,474; London Disposal Services, 10,069; Regional Municipality of Niagara, 10,687; Borough of North York, 27,183; Norton Co., 28,656; Ogilvie Flour Mills, 67,675; Oneida Canada Ltd., 13,510; Ontario Hydro, 310,725; Ontario Paper Co. Ltd., 231,443; Polysar Ltd., 16,977; Quinte Sanitation Services, 11,731; G. W. Ramm Co. Ltd., 15,421; Regent Refining Canada Ltd., 26,949; Rothsay Concentrates Co. Ltd., 20,003; Saint Lawrence Cement Co. Ltd., 61,394; Saint Mary's Cement Co., 52,686;

## MINISTRY OF THE ENVIRONMENT—Continued

Saskatchewan Wheat Pool, 13,770; City of Sault Ste. Marie, 22,567; Borough of Scarborough, 12,034; Schofield Oil Ltd., 14,045; Shell Canada Ltd., 73,412; Sun Oil Ltd., 14,440; Super Disposal Services Ltd., 16,085; Superior Sanitation Services Ltd., 40,237; Texas Gulf Canada Ltd., 76,607; City of Toronto, 181,807; Hiram Walker & Sons Ltd., 14,274; City of Waterloo, 18,719; Borough of York, 11,151; York Sanitation Co. Ltd., 36,653;—Accounts under \$10,000, 463,303.

## Payments Under The Environmental Protection Act Part VII (\$683,418):

Algoma Health Unit, 12,200; Bruce County Health Unit, 25,650; Durham Regional Health Unit, 17,700; Elgin-St. Thomas Health Unit, 10,275; Grey-Owen Sound Health Unit, 24,075; Haldimand-Norfolk Regional Health Unit, 18,725; Haliburton, Kawartha, Pine Ridge District Health Unit, 86,025; Hastings & Prince Edward Counties Health Unit, 30,400; County of Huron Health Unit, 11,725; Kingston, Frontenac and Lennox & Addington Health Unit, 26,600; Lambton Health Unit, 11,725; Leeds, Grenville & Lanark District Health Unit, 37,950; Middlesex-London District Health Unit, 15,425; Niagara Health Unit, 11,725; Ottawa-Carleton Health Unit, 15,525; Oxford County Board of Health, 10,225; Regional Municipality of Peel, 11,125; Peterborough County City Health Unit, 38,275; Renfrew County & District Health Unit, 13,250; Saint Lawrence & Ottawa Valley Health Unit, 34,300; Simcoe County District Health Unit, 68,650; Sudbury District Health Unit, 18,275; Thunder Bay District Health Unit, 11,350; Wellington-Dufferin-Guelph Health Unit, 26,075; Metro-Windsor Essex County Health Unit, 15,275; York Regional Health Unit, 17,625;—Accounts under \$10,000, 63,268.

## Payments to Various Universities and Environmental Groups (\$294,069):

Carleton University, 14,934; Lakehead University, 11,821; Laurentian University, 13,394; McMaster University, 24,107; Saint Lawrence College, 34,840; University of Guelph, 26,772; University of Ottawa, 12,265; University of Toronto, 21,045; University of Waterloo, 33,878; University of Western Ontario, 24,160;—Accounts under \$10,000, 76,853.

## Grants to Restructured Municipalities to Provide for Oversizing of Sewage and Water Facilities (\$10,429,316):

Regional Municipality of Durham, 990,832; Regional Municipality of Haldimand-Norfolk, 270,321; Regional Municipality of Hamilton-Wentworth, 404,954; District Municipality of Muskoka, 118,864; Regional Municipality of Ottawa-Carleton, 491,019; Regional Municipality of Sudbury, 150,509; City of Thunder Bay, 140,728; Municipality of Metropolitan Toronto, 7,463,732; Regional Municipality of Waterloo, 54,228; Woodstock Public Utilities Commission, 29,722; Regional Municipality of York, 307,094;—Accounts under \$10,000, 7,313.

## Payments Towards the Cost of Sewage and Water Facilities for Certain Municipalities Qualifying for Assistance (\$2,362,553):

Town of Cochrane, 667,141; Town of Glencoe, 361,581; Township of Gosfield South, 685,479; Regional Municipality of Hamilton-Wentworth, 291,532; Townships of Maidstone and Sandwich South, 252,516; Village of Merrickville, 104,304.

## Miscellaneous Grants (\$1,193,000):

Town of Blenheim, 700,000; Regional Municipality of Hamilton-Wentworth, 300,000; International Minerals & Chemical Corp. (Canada) Ltd., 53,000; City of St. Catharines, 50,000; Saint Lawrence College, 15,000; University of Guelph, 70,000;—Accounts under \$10,000, 5,000.

Total Other Payments..... 198,283,425

## Statutory (\$333,477)

## Minister's Salary (\$18,000)

Hon. G. A. Kerr, Q.C.....October 6, 1975 to March 31, 1976..... 8,705  
Hon. W. G. Newman.....April 1, 1975 to October 6, 1975..... 9,295

## Deposit and Trust Accounts (\$315,477)

Reserve Fund for Renewals, Replacements and Contingencies..... 289,933  
Sinking Fund for Recovery of the Cost of Capital Assets..... 25,544

MINISTRY OF THE ENVIRONMENT—Concluded

Summary of Expenditure

Voted

Salaries and Wages .....	32,898,010
Employee Benefits .....	3,722,833
Travelling Expenses .....	2,973,012
Other Payments .....	198,283,425

237,877,281  
333,471

Statutory .....

Total Expenditure, Ministry of the Environment . . . . . \$238,210,752



## MINISTRY OF INDUSTRY AND TOURISM

Hon. Claude F. Bennett, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$9,617,842)

## Salaries (\$9,273,330):

J. D. Fleck .....	Deputy Minister .....	10,902
F. J. Pillgrem .....	Deputy Minister .....	42,987
P. A. York .....	Assistant Deputy Minister .....	43,451

R. E. Austin, 25,116; D. A. Bamford, 25,116; Z. Betanski, 30,251; F. J. Boyer, 37,870; J. M. Brisbin, 25,116; S. L. Britton, 24,855; R. L. Brock, 33,072; A. V. Cameron, 34,083; D. Chamberlain, 21,297; J. V. Chapman, 29,112; S. Chen, 29,506; J. H. Christmann, 25,931; A. S. Clark, 29,506; L. H. Collins, 22,092; R. T. Cooper, 37,214; W. Cornell, 37,870; N. Coxall, 25,931; L. M. Cranston, 25,116; K. A. Croswell, 29,112; J. E. De Domenico, 26,464; J. R. Delaney, 27,478; B. R. Dobson, 25,770; J. Dougheny, 22,651; H. L. Duerr, 29,506; R. W. Edmunds, 26,048; D. Engesser, 18,479; K. Fisher, 22,219; W. G. Foster, 21,941; W. A. Fowler, 37,333; M. L. Garland, 40,162; J. A. Gauthier, 17,474; T. H. Gibson, 30,280; J. J. Graham, 33,072; R. J. Halfnight, 25,888; F. J. Hall, 32,224; T. R. Harvey, 25,931; L. A. Hassell, 30,771; D. E. Holland, 29,506; D. E. Hunnisett, 25,466; B. Jacobsen, 21,427; P. Klopchic, 26,017; F. Kutas, 25,116; W. A. Ledingham, 28,505; J. V. Lehner, 27,736; T. A. Lillico, 29,217; C. B. MacConnell, 28,626; F. T. Marshall, 28,560; C. McDonald, 26,463; G. C. McDonald, 36,478; A. McLean, 18,709; H. V. McMurray, 25,931; C. E. Morgan, 23,071; W. J. Murray, 21,051; H. R. Nellis, 25,116; J. H. Pazulla, 21,003; A. J. Petch, 30,771; F. W. Plumb, 29,506; N. Probyn, 29,506; N. R. Radford, 37,870; W. G. Ritchie, 37,870; W. E. Rooke, 29,506; W. J. Schabereiter, 30,771; C. E. Spearin, 25,167; D. R. Spence, 10,359; N. J. Sweetlove, 27,344; W. T. Thompson, 25,116; E. Vita-Finzi, 25,116; D. C. Watson, 29,506; J. Wessinger, 7,808; H. L. Wood, 30,771; K. H. Zube, 25,116;—Salaries and wages under \$25,000, 7,234,032.

## Foreign Service Allowances (\$344,512):

R. E. Austin, 17,458; D. A. Bamford, 11,805; S. L. Britton, 10,489; D. Chamberlain, 6,267; L. H. Collins, 11,282; W. Cornell, 13,933; L. M. Cranston, 9,734; J. Dougheny, 16,915; D. Engesser, 12,329; K. Fisher, 11,512; W. G. Foster, 11,675; J. A. Gauthier, 33,445; H. A. Howe, 8,696; B. Jacobsen, 15,524; M. Jarvis, 5,030; A. McLean, 8,414; B. E. Monette, 1,200; C. E. Morgan, 16,084; W. J. Murray, 15,060; H. R. Nellis, 32,708; J. H. Pazulla, 20,301; J. G. Reid, 3,964; N. T. Rolfe, 8,335; W. T. Thompson, 2,400; E. Vita-Finzi, 23,322; K. H. Zube, 16,630.

## Employee Benefits (\$1,018,531)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 75,607; Group Insurance, 69,197; Long Term Income Protection, 71,021; Ontario Health Insurance Plan, 93,252; Public Service Superannuation Fund, 426,151; Unemployment Insurance, 103,479.

Other Benefits—Attendance Bonus Credits, 52,127; Attendance Gratuities, 73,779; Benefits for locally hired personnel in offices abroad, 51,937; Death Benefits, 1,691.

Workmen's Compensation Board, 290.

## Travelling Expenses (\$904,693)

Hon. Claude F. Bennett, 9,919; L. M. Reilly, 2,570; J. D. Fleck, 1,410; F. J. Pillgrem, 1,831; J. K. Arner, 3,474; D. A. Bamford, 4,434; W. C. Beck, 7,416; W. W. Bestwick, 5,391; E. G. Bingley, 5,863; P. R. Bliss, 2,553; R. L. Bowdery, 5,486; F. J. Boyer, 8,396; J. M. Brisbin, 2,884; R. L. Brock, 4,409; J. S. Brown, 9,668; R. E. Bushby, 3,378; L. Catherall, 4,266; D. Chamberlain, 5,413; S. Chen, 5,426; H. R. Clark, 2,513; B. T. Clarke, 3,641; L. H. Collins, 3,603; J. P. Cook, 3,845; T. P. Cooper-Slipper, 6,074; W. Cornell, 13,761; S. C. Courtney, 3,105; R. R. Coward, 7,582; N. Coxall, 3,766; W. S. Craig, 5,019; L. M. Cranston, 3,091; D. O. Crawford, 5,249; E. Crocker, 4,245; P. M. Croghan, 3,211; J. M. Cruickshank, 3,144; R. L. Decent, 6,585; C. Delorme, 3,437; D. P. Dempster, 4,035; J. P. Devine, 3,484; B. R. Dobson, 4,564; J. Dougheny, 4,965; H. L. Duerr, 6,017; Ms. C. A. Dunsford, 6,571; J. M. Eastwood, 4,221; R. W. Edmunds, 2,752;

## MINISTRY OF INDUSTRY AND TOURISM—Continued

D. Engesser, 15,876; D. N. Fenn, 11,880; H. S. Ferguson, 6,921; K. Fisher, 6,834; H. Flaming, 4,945; H. P. Fleischer, 3,730; W. A. Fowler, 3,213; J. W. Fulton, 4,938; M. L. Garland, 2,736; J. A. Gauthier, 5,066; A. E. Geeraert, 8,400; C. George, 3,828; R. Gibson, 3,605; T. H. Gibson, 2,573; D. W. Goodwin, 2,889; D. M. Grant, 3,968; J. A. Gregory, 9,147; Y. Gribowski, 5,085; R. Groves, 6,376; M. A. Harris, 4,422; W. Hawke, 2,526; R. C. G. Hawker, 3,655; D. E. Holland, 3,046; R. C. Howard, 10,377; H. A. Howe, 8,535; P. Hughes, 3,094; B. Jacobsen, 7,297; W. R. Jamieson, 2,561; Ms. M. Jarvis, 2,809; D. Jurk, 3,398; P. Kapoor, 8,719; F. M. Keller, 4,454; G. S. Khaira, 3,521; H. Kleifges, 6,451; B. G. Lawrence, 3,348; J. B. Lewis, 3,030; T. A. Lillico, 3,266; A. Lorenzini, 6,126; G. MacColl, 3,592; D. A. Mackay, 5,558; M. Macri, 11,198; F. J. Martin, 3,552; T. R. Mason, 11,034; J. McDermid, 4,651; C. McDonald, 4,754; P. McDonald, 6,366; P. J. McGough, 2,999; J. R. McHattie, 2,510; S. A. McKay, 3,479; A. McLean, 9,526; W. R. McRae, 3,432; C. Meurin, 3,953; G. G. Miller, 5,552; W. E. Moore, 2,713; C. E. Morgan, 2,901; C. R. Mucklestone, 2,984; W. J. Murray, 12,977; H. R. Nellis, 9,675; R. W. Nelson, 3,353; J. R. Oakley, 2,878; M. H. Ohki, 5,413; J. G. Paddon, 6,591; D. C. Paul, 3,227; J. H. Payne, 2,661; J. H. Pazulla, 13,176; R. Pollock, 3,406; C. Potosky, 3,343; N. Probyn, 2,805; N. B. Reed, 3,445; J. G. Reid, 10,191; B. E. Roth, 5,202; A. A. Sandler, 3,666; A. W. Santamaura, 6,396; R. C. Sawchuk, 3,559; F. A. Sheehy, 3,451; R. J. Shrubsole, 2,494; P. Skinner, 7,299; C. B. Smith, 2,648; D. F. Smith, 2,673; H. P. Smith, 5,305; A. E. Starke, 4,000; D. L. Stevens, 2,559; N. J. Sweetlove, 3,921; H. Takeuchi, 3,970; V. M. Telford, 2,879; W. T. Thompson, 3,582; P. Valachos, 3,474; C. J. M. Van Der Linden, 4,417; J. R. Villeneuve, 2,571; D. M. Vincent, 3,238; E. Vita-Finzi, 2,963; R. N. Vollick, 3,187; N. B. Walker, 2,950; D. C. Watson, 2,711; E. F. Wehan, 6,348; J. Westcott, 3,105; H. L. Wood, 2,897; K. H. Zube, 6,026;—Accounts under \$2,500 207,995.

## Other Payments (\$39,960,588)

Materials, Supplies, etc. (\$8,839,793):

Addressograph-Multigraph of Canada Ltd., 34,295; Air Canada, 204,597; Art and Design Studios, Ltd., 36,577; Arthurs-Jones Lithography Ltd., 10,677; Artistic Stationery Co. Ltd., 12,306; Ashton-Potter Ltd., 71,179; Atkinson Film-Arts Ltd., 16,459; B & B Advertising Ltd., 82,390; Balmer Crapo and Associates, Inc., 37,975; Base Hamilton Edwards Ltd., 189,436; Beauregard Press Ltd., 11,644; Be Canada, 63,853; Buchmann/Isralewicz, 28,619; Bursan Designs and Development Ltd., 11,145; Camp Associates Advertising Ltd., 1,940,799; Canadian Government Office of Tourism, 13,838; Canadian National Exhibition, 12,150; Canadian National Railway Co., 23,728; C.N.-C.P. Telecommunications, 28,232; Kenneth Caplan and Associates, Ltd., 16,211; Carleton University, 29,900; C.D.A. Industries Ltd., 10,978; Chrysler Truck Centre Toronto Ltd., 10,363; City of London Real Property Ltd., 16,185; Cliff and Walters Lithographing Co. Ltd., 10,290; Commercial Print-Craft Ltd., 54,316; Corp. of Town of Cobalt, 124,875; Crawley Films Ltd., 47,983; Curtis Co. Ltd., 20,094; D.C. Films Ltd., 19,766; De Leuw Cather Canada Ltd., 15,000; Comtesse Ferdinand de Marni, 15,779; Vito Desantis, 20,250; Pierre des Marais Inc., 19,347; A. B. Dick Co. Ltd., 31,180; J & Dineley Ltd., 11,113; Dolco Printing Ltd., 15,120; Dun and Bradstreet of Canada Ltd., 14,487; Espie Printing & Stationery Ltd., 23,066; Executive International Movers Ltd., 22,190; Fiera del Levant, 11,462; Fine Papers Ltd., 28,833; Foster Advertising Co. Ltd., 1,603,581; Four Seasons Motel, 10,404; Franzosini, 14,426; D. I. Gallagher & Associates, 38,100; Geron Associates Ltd., 36,165; Graphic Litho-plate Ltd., 16,911; Herzig Somerville Ltd., 20,955; Holiday Inns, 26,434; Howarth & Smith Ltd., 10,663; Huddleston & Barney Ltd., 22,162; Inducon Consultants of Canada Ltd., 31,500; Inter-Image Inc., 50,611; International Business Machines Canada Ltd., 10,651; International Surveys Ltd., 24,750; Jac-An Juniors Ltd., 10,631; Roy Krost Productions Ltd., 35,131; Lakehead University, 24,808; Laurentian University, 35,000; Wilfrid Laurier University, 20,700; David MacKay Ltd., 20,461; Management Board Secretariat, 266,196; McLaren, Morris & Todd Ltd., 61,605; McLauchlan, Mohr Ltd., 45,510; McMaster University, 39,970; Metropolitan Management Corp., 10,038; Ministry of Government Services, 268,612; Ministry of Transportation and Communications, 48,355; Modern Talking Picture Service Inc., 56,775; Mohawk College, 171,047; Raymond Moriyama, 33,000; Niagara Parks Commission, 27,069; North Shore Craft and Wood Centre, 35,428; Office Overload Co. Ltd., 19,779; Ontario Travel Services, 306,942; Peat Marwick & Partners, 26,665; Proctor & Redfern Group, 58,750; Project Design Associates, 12,900; Queen's University, 40,530; Receiver General of Canada, 237,035; Reed Shaw Stenhouse, Ltd., 29,292; Richardson, Bond & Wright Ltd., 277,439; Rolphe-Clark-Stone Ltd., 30,627; Ronalds Federation of Graphics, 70,104; Ryerson Polytechnical Institute, 25,205; Servicios de Escritorio Augusta Ltd., 17,216; Skyline Hotels, 12,283; Southam Videotel Ltd., 13,741; Southex Ltd., 35,536; Thorn Press Ltd., 10,050; Underwood McLellan & Associates Ltd., 24,860; University of Ottawa, 32,300; University of Toronto, 32,600; University of Western Ontario, 53,390; University of Windsor, 40,530; Videart Productions Ltd., 13,675; Westprint, 25,752; World Trade Center Bldg. Inc. (Japan), 30,292; Xerox of Canada Ltd., 60,699; York University, 39,538;—Accounts under \$10,000, 715,711.

## MINISTRY OF INDUSTRY AND TOURISM—Continued

Grants, Subsidies, etc. (\$5,155,526):

Experience '75 (\$156,939):

Algoma-Kinniwabi Travel Assoc., 9,149; Almaquin-Nipissing Travel Assoc., 13,737; Central Ontario Travel Assoc., 14,000; Cochrane-Timiskaming Travel Assoc., 13,348; Eastern Ontario Travel Industry Assoc., 12,509; Grey Bruce Huronia Muskoka Travel Assoc., 12,528; Metro Toronto Travel Assoc., 14,000; Niagara-Midwestern Travel Assoc., 13,872; North of Superior Travel Assoc., 12,564; Northwest Ontario Travel Assoc., 14,000; Rainbow Country Travel Assoc., 13,232; Southwestern Ontario Travel Assoc., 14,000.

Minaki Lodge Construction (\$895,000).

Ontario Research Foundation (\$3,087,000):

Industrial Research Services, 164,000; Foundation Research, 2,693,000; Capital Equipment, 200,000; Library Support, 30,000.

Ottawa Tulip Festival (\$20,000).

Regional Travel Associations (\$996,587):

Algoma Kinniwabi, 81,670; Almaquin-Nipissing, 84,744; Central Ontario, 84,973; Cochrane-Timiskaming, 85,000; Eastern Ontario, 85,000; Grey Bruce-Huron-Muskoka, 84,181; Metropolitan Toronto, 85,000; Niagara & Midwestern, 75,828; North of Superior, 80,742; Northwest Ontario, 83,742; Rainbow Country, 84,999; Southwestern Ontario, 80,708.

Ontario Place Corporation (\$3,585,000):

Contribution to the Ontario Place Corporation to finance its operation, 2,545,000; Grant to cover construction, 1,040,000.

Ontario Development Corporation (\$16,237,389):

Contribution to the Ontario Development Corporation to finance its operation, 3,076,481; Loan Forgiveness and Guarantees, 7,922,497; Term Loans Write-off, 4,000,000; Performance Loan Program, 1,238,411.

Northern Ontario Development Corporation (\$5,863,492):

Contribution to the Northern Ontario Development Corporation to finance its operation, 485,713; Loan Forgiveness, 245,011; Term Loans Write-off, 5,000,000; Performance Loan Program, 132,768.

Eastern Ontario Development Corporation (\$279,388):

Contribution to the Eastern Ontario Development Corporation to finance its operation, 279,388.

Total Other Payments..... 39,960,588

## Statutory (\$50,769,006)

## Minister's Salary (\$18,000)

Hon. Claude F. Bennett..... 18,000

## Parliamentary Assistant's Salary (\$2,582)

M. Reilly.....April 1, 1975 to October 6, 1975..... 2,582

## Advances to the Ontario Development Corporation (\$18,737,990)

Term Loan Program..... 18,737,990

## Advances to the Northern Ontario Development Corporation (\$20,883,906)

Term Loan Program..... 20,883,906



MINISTRY OF INDUSTRY AND TOURISM—Concluded

Advances to the Eastern Ontario Development Corporation (\$11,126,528)

Term Loan Program .....	11,126,528
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Summary of Expenditure

Voted		
Salaries and Wages .....	9,617,842	
Employee Benefits .....	1,018,531	
Travelling Expenses .....	904,693	
Other Payments .....	39,960,588	
		51,501,654
Statutory .....		50,769,006
Total Expenditure, Ministry of Industry and Tourism .....		\$102,270,660

## MINISTRY OF LABOUR

Hon. Bette Stephenson, M.D., Minister

Hon. John MacBeth, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$11,379,711)

T. E. Armstrong	Deputy Minister	40,883
R. D. Johnston	Deputy Minister	36,376
G. W. Adams	Assistant Deputy Minister	29,266
W. H. Dickie	Assistant Deputy Minister	47,472

F. V. Boscariol, 35,076; A. M. Brunskill, 26,358; R. K. Cleverdon, 33,072; R. F. Egan, 37,181; D. E. Franks, 32,201; R. A. Furness, 35,076; L. Haywood, 27,087; J. M. Hopper, 26,390; H. D. Howells, 26,390; D. E. Hushion, 40,162; H. R. Illing, 26,233; D. F. Jones, 26,463; D. H. Kates, 29,266; J. R. Kinley, 37,214; W. H. Lehman, 29,506; O. Mancini, 26,390; N. E. Mayne, 26,463; W. J. McGuire, 26,390; E. McLellan, 37,870; J. McNair, 33,072; R. W. McPhee, 29,401; D. J. Morgan, 33,072; J. R. Scott, 29,788; V. E. Scott, 33,073; M. L. Skolnik, 30,961; T. R. Smith, 26,390; J. D. Speranzini, 29,332; B. D. Stevens, 26,390; G. A. Webster, 26,463;—Salaries and wages under \$25,000, 10,357,195.

Payments to other Ministries, 26,474.

Less: Recoveries from other Ministries, 40,685.

## Employee Benefits (\$1,314,939)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 104,953; Group Insurance, 93,268; Long Term Income Protection, 97,849; Ontario Health Insurance Plan, 135,084; Public Service Superannuation Fund, 569,973; Unemployment Insurance, 139,656.

Other Benefits—Attendance Bonus Credits, 62,616; Attendance Gratuities, 68,248; Severance Pay, 2,867; Death Benefits, 2,647.

Workmen's Compensation Board, 40,239.

Payments to other Ministries, 3,520.

Less: Recoveries from other Ministries, 5,981.

## Travelling Expenses (\$953,397)

Hon. B. Stephenson, 1,964; Hon. J. P. MacBeth, 1,853; T. E. Armstrong, 2,759; R. D. Johnston, 2,522; G. W. Adams, 647; W. H. Dickie, 808; B. R. Abes, 2,868; R. T. Addley, 3,266; T. Aki, 4,074; A. W. Bailey, 2,930; J. W. Barclay, 3,921; L. Barker, 2,581; C. M. Bell, 3,481; P. B. Berend, 2,856; S. Billington, 8,147; R. J. Birchall, 3,289; G. D. Black, 3,388; C. O. Booth, 4,411; R. Bradley, 3,481; A. M. Brotherton, 2,544; R. C. Cain, 3,691; J. R. Calder, 3,724; D. W. Charley, 2,583; W. A. Cheetham, 2,610; I. M. Childs, 4,974; T. R. Chislett, 3,289; W. M. Conner, 3,166; A. Dahlin, 2,982; R. Davidson, 3,252; R. W. Davis, 2,736; J. R. Dempster, 3,896; M. Desouza, 3,809; R. W. Dickey, 3,011; H. C. Draper, 6,537; L. E. Dufton, 2,648; J. Dunbar, 6,327; W. M. Duncan, 2,551; J. Dunklee, 4,099; A. C. Edwards, 2,545; M. A. Elson, 4,637; J. Fairley, 2,938; J. Fisher, 2,598; J. C. Fleming, 4,326; J. P. Fortier, 6,311; J. M. Fulton, 3,700; P. G. Gardner, 2,912; R. L. Gillis, 2,560; W. C. Green, 2,621; S. G. Grizzle, 3,664; N. W. Guthrie, 2,867; N. J. Harper, 2,972; R. W. Holsten, 5,381; J. M. Hopper, 5,615; H. D. Howells, 3,627; H. R. Illing, 3,748; D. F. Jones, 4,257; H. R. Jones, 2,741; E. R. Joyce, 2,627; W. O. Jucker, 2,993; R. J. Kennedy, 3,945; S. Kowalchuk, 3,225; M. A. Lacasse, 2,837; J. E. Leonard, 3,256; W. Little, 3,547; A. J. Look, 2,909; D. J. Loranger, 7,893; C. J. Lynch, 2,958; H. D. MacDonald, 2,803; J. A. MacDonald, 3,027; E. M. Mackey, 2,509; D. L. MacLean, 3,813; R. R. Malkin, 3,158; O. Mancini, 3,310; A. W. Mansfield, 2,823; G. M. Markovich, 4,414; F. G. Maxwell, 4,315; P. Mazurski, 3,182; J. K. McCuaig, 5,543; J. L. McGraith, 2,716; H. K. McKay, 4,092; E. M. McLellan, 2,540; D. A. McNabb, 6,186; R. W. McPhee, 3,393; L. A. Millette, 2,555; A. A. Morrow, 4,205; M. R. Nakamura, 4,964; M. F. Neave, 2,927; H. J. Oraschuk, 2,594; J. H. Owen, 3,206; G. J. Phillips, 4,064; N. Picyk, 2,570; D. M. Pizak, 2,511; J. M. Read, 5,185; D. V. Reed, 2,734; M. E. Richardson, 3,906; M. A. Riddell, 7,512; C. F. Robicheau, 5,148; E. Scott, 3,656; J. Skoropad, 2,559; J. A. Smith, 2,530; T. R. Smith, 5,644; N. C. Soady, 3,111; G. J. St. Michael, 4,218; D. G. Stabler, 3,267; I. E. Stairs, 3,772; B. D. Stevens, 4,449; L. Stickland, 4,988; J. F. Stratton, 3,967; D. C. Thompson, 2,682;

## MINISTRY OF LABOUR—Concluded

W. G. Thompson, 4,988; E. R. Unger, 3,448; A. Van Poorten, 2,959; R. C. Verheyen, 4,859; D. G. Westhaver, 3,051; H. R. Wheeler, 2,562; W. L. Wilkinson, 2,573; J. M. Witherow, 2,730; W. L. Woolnough, 3,159; T. Yarkut, 2,582;—Accounts under \$2,500, 531,461.  
 Less: Recoveries from other Ministries, 1,608.

## Other Payments (\$2,943,579)

Materials, Supplies, etc. (\$2,795,154):

Bell Canada, 89,822; Cameron Brewin and Scott, 12,356; Canada Envelope Company, 11,354; C.N. Telecommunications, 21,039; D. D. Carter, 12,102; Dun and Bradstreet, 54,582; Dynamic Data Computer Systems, 65,320; G. S. P. Ferguson, 16,575; Fine Papers Ltd., 25,518; Foster Advertising, 169,536; Hall Photographic Supply, 12,122; Harley House Incorporated, 26,777; International Business Machines, 88,435; Leasealong Limited, 29,351; Management Board of Cabinet, 278,681; William M. Mercer Ltd., 19,451; Ministry of the Attorney General, 172,341; Ministry of Culture and Recreation, 11,605; Ministry of Government Services, 875,468; Ministry of Industry and Tourism, 51,026; Ministry of Transportation and Communications, 28,847; Miss "500", 10,656; F. W. Murray, 17,010; Nashua Murritt Ltd., 15,618; Newton & Frank Associates Inc., 14,007; Plumtree Communications Ltd., 39,469; Queen's University, Kingston, 14,248; Receiver General for Canada, 130,713; P. S. Ross & Partners, 12,453; T. H. B. Symons, 30,000; A. S. Tirrell, 13,564; University of Waterloo, 31,797; Xerox of Canada, 27,152;—Accounts under \$10,000, 845,309.

Less: Recoveries from Other Ministries and Agencies (\$479,150):

Ministry of Colleges and Universities, 120,007; Ministry of Consumer and Commercial Relations, 235,008; Ministry of Government Services, 43,697; Ministry of Treasury, Economics and International Affairs, 22,545;—Recoveries under \$10,000, 57,893.

Grants, Subsidies, etc. (\$148,425):

Research Grants, (\$16,000):

Queen's University, Kingston, 10,000;—Accounts under \$10,000, 6,000.

Grants to Community Groups and Organizations for International Women's Year (\$70,325):

Accounts under \$10,000, 70,325.

Blind Workmen's Compensation (\$62,100):

Workmen's Compensation Board of Ontario, 62,100.

Total Other Payments. . . . . 2,943,579

## Statutory (2,575,058)

## Minister's Salary (\$18,000)

Hon. B. Stephenson, M.D. . . . .	October 6, 1975 to March 31, 1976. . . . .	8,700
Hon. J. MacBeth, Q.C. . . . .	April 1, 1975 to October 6, 1975. . . . .	9,298

## Deposit and Trust Accounts (\$2,557,058)

Unclaimed Vacation-With-Pay Trust Account. . . . .	2,365,180
Employment Standards—Unclaimed Wages. . . . .	191,878

## Summary of Expenditure

Voted	
Salaries and Wages . . . . .	11,379,711
Employee Benefits . . . . .	1,314,939
Travelling Expenses . . . . .	953,397
Other Payments . . . . .	2,943,579
	<hr/>
	16,591,626
Statutory . . . . .	2,575,058
<b>Total Expenditure, Ministry of Labour . . . . .</b>	<b>\$19,166,684</b>

## MINISTRY OF NATURAL RESOURCES

Hon. Leo Bernier, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$100,847,164)

K. Reynolds	Deputy Minister	49,729
T. Foster	Assistant Deputy Minister	43,375
W. Giles	Assistant Deputy Minister	43,451
J. Herridge	Assistant Deputy Minister	43,451
Ringham	Assistant Deputy Minister	43,375

M. Affleck, 26,390; E. F. Anderson, 26,652; G. C. Armstrong, 26,390; L. Bailey, 25,630; J. S. Ball, 33,581; R. A. Baxter, 33,581; D. H. Bell, 25,116; A. H. Berst, 26,572; W. A. Brown, 25,244; M. J. Brubacher, 26,464; A. Bubenik, 26,572; R. J. Bugar, 31,123; D. Burger, 28,601; D. H. Burton, 29,506; D. B. Cardwell, 26,538; W. H. Charlton, 33,581; R. M. Christie, 26,390; W. J. Christie, 26,572; W. G. Cleaveley, 37,870; R. G. Code, 33,073; P. J. Colby, 26,572; T. C. Cooke, 26,464; E. M. Cressman, 26,572; R. M. Dixon, 35,472; D. P. Drysdale, 30,452; L. H. Eckel, 37,870; G. P. Elliott, 25,483; H. B. Farrant, 31,682; G. H. Ferguson, 37,870; J. M. Fraser, 26,572; W. K. Fullerton, 26,109; D. E. Gage, 26,390; A. C. Goddard, 33,073; A. G. Gordon, 27,893; W. R. Grinnell, 26,572; F. L. Hall, 26,390; J. M. Halpenny, 26,390; R. H. Hambly, 29,506; G. A. Hamilton, 26,572; S. R. Hamilton, 26,390; C. J. Heeney, 26,572; W. Hendry, 26,390; W. R. Henson, 37,214; D. F. Hewitt, 27,893; W. A. Hoffman, 27,061; T. W. Hueston, 33,581; J. D. Hughes, 26,572; J. M. Hughes, 34,700; K. Irizawa, 37,870; W. E. Jenns, 26,572; G. A. Jewett, 40,162; D. R. Johnston, 28,508; J. R. Keddie, 26,572; J. W. Keenan, 37,870; G. B. Kolenosky, 26,572; T. M. Kurtz, 25,116; C. R. Kustra, 26,295; H. C. Larsson, 26,572; A. D. Latornell, 31,179; A. H. Lawrie, 26,572; R. H. Leech, 26,572; J. W. Lockwood, 40,162; K. H. Loftus, 29,506; G. M. Longley, 26,464; H. G. Lumsden, 27,893; C. D. MacInnes, 26,291; F. P. Maher, 26,356; N. V. Martin, 27,893; E. E. Matten, 25,116; A. M. McCombie, 26,572; G. A. McCormack, 33,581; P. B. McCrodan, 31,524; J. R. McGinn, 28,902; D. D. McLean, 27,601; D. N. McMullen, 27,893; J. A. Mervart, 25,148; V. G. Milne, 29,467; D. A. Moddle, 26,464; M. A. Mogford, 28,692; T. P. Mohide, 36,899; F. Moritsugu, 29,506; R. E. Mullin, 27,893; J. W. Murray, 27,893; J. R. Oatway, 32,977; S. B. Panting, 29,506; N. D. Patrick, 26,708; A. H. Peacock, 34,750; D. M. Peacock, 15,869; G. Pierpoint, 26,572; L. J. Post, 26,390; D. M. Powers, 25,630; E. G. Pye, 33,073; J. A. Queen, 26,464; U. E. Rath, 25,441; F. L. Raymond, 26,572; R. A. Riley, 26,109; P. G. Rimmington, 13,897; J. A. Robertson, 26,295; F. C. Robinson, 26,572; J. D. Roseborough, 29,506; J. W. Rousom, 26,109; R. A. Ryder, 26,572; R. V. Scott, 26,464; D. W. Simkin, 26,572; W. L. Sleeman, 29,506; J. R. Sloan, 37,374; G. D. Spry, 40,162; R. O. Standfield, 26,572; W. A. Thurston, 26,572; K. B. Turner, 26,572; D. J. Vance, 26,390; A. E. Walroth, 26,390; V. Zsilinsky, 27,893; L. Zsuffa, 27,893;—Salaries and wages under \$25,000, 98,002,787.  
Less: Recoveries from other Ministries and Agencies, 652,247.

## Employee Benefits (\$8,975,551)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,164,178; Employees' Group Insurance Plan, 276,240; Employees' Long Term Income Protection Plan, 467,417; Ontario Health Insurance Plan, 882,952; Public Service Superannuation Adjustment Fund, 55,742; Public Service Superannuation Fund, 2,994,167; Supplementary Health and Hospital Plan, 248,426; Unemployment Insurance, 1,403,082.  
Other Benefits—Attendance Bonus Credits, 518,050; Attendance Gratuities, 414,829; Death Benefit, 17,019; Severance Pay, 13,907.

Workmen's Compensation Board, 540,139.

Payments to other Ministries re: Various Benefits, 5,169.

Less: Recoveries from other Ministries and Agencies, 25,766.

## Travelling Expenses (\$3,748,501)

Lon. L. Bernier, 17,237; Paul J. Yakabuski, 107; J. K. Reynolds, 2,578; J. P. Abela, 2,796; L. M. Affleck, 2,864; R. M. Alison, 2,694; J. T. Allin, 3,649; M. S. Altan, 4,244; P. Andrews, 2,906; P. E. Anslow, 2,588; E. N. Arbuckle, 2,628; K. A. Armson, 7,033; G. C. Armstrong, 2,543; J. R. Bailey, 3,040; L. J. Balogh, 16,656; F. C. Barbetti, 3,050; W. A. Bardswich, 4,290; R. Barlow, 3,016; M. Barton, 3,954; R. C. Barty,



## MINISTRY OF NATURAL RESOURCES—Continued

2,819; S. Barty, 4,442; R. A. Baxter, 3,621; R. W. Beecher, 2,690; G. T. Bennett, 2,742; W. L. Bertrand, 2,525; J. H. Bingley, 3,406; W. D. Bond, 3,515; B. D. Boyce, 3,212; J. H. Boyle, 5,027; R. V. Brady, 3,989; G. C. Bragg, 2,816; R. V. Brittain, 2,802; G. Brown, 6,213; R. G. Bryant, 2,989; W. A. Buchan, 2,607; F. S. Bumstead, 3,438; J. H. Butts, 3,181; J. M. Byrne, 3,031; W. C. Calvert, 2,643; K. J. Chambers, 4,194; W. H. Charlton, 2,817; M. A. Chaudhry, 3,324; W. J. Christie, 3,440; G. Clace, 3,434; C. D. Clarke, 4,795; J. E. Clarke, 2,954; J. K. Cleaveley, 3,698; R. J. Cleroux, 2,908; R. G. Code, 2,646; T. A. Conway, 2,994; G. E. Crew, 5,766; R. W. Crewson, 3,864; A. Currie, 2,937; W. C. Currie, 5,658; D. A. Dasti, 3,294; M. Demers, 4,183; I. Deslauriers, 2,814; J. E. Deyo, 4,965; M. L. Dick, 2,739; M. M. Djivre, 3,189; T. E. Dodds, 2,654; D. P. Dodge, 2,940; D. A. Dooling, 4,118; C. W. Douglas, 2,722; D. P. Drysdale, 3,287; R. T. Duff, 2,838; P. J. Dusten, 3,289; R. A. Ellis, 3,109; T. J. Ellis, 2,755; C. A. Elsey, 3,119; H. B. Farrani, 2,726; D. A. Fawcett, 2,501; K. Fenwick, 2,640; F. Fisher-Jenssen, 3,616; J. F. Flowers, 4,803; A. G. Forest, 2,630; W. H. Forman, 3,330; D. Forster, 3,904; D. E. Gage, 3,342; D. A. Gawley, 3,721; J. W. Giles, 2,747; N. A. Glennie, 2,642; K. C. Goddard, 3,478; J. F. Goodman, 2,861; J. F. W. Gourlay, 3,234; E. Grabowski, 3,174; W. R. Grinnell, 2,987; G. A. Hamilton, 3,924; S. R. Hamilton, 3,228; R. H. Hanlar, 2,777; A. M. Harjula, 3,721; P. Harkema, 5,466; C. A. Haxell, 2,958; J. K. Heikurinen, 2,820; H. J. Henry, 3,691; W. A. Hoffman, 3,110; T. C. Holohan, 3,187; J. Holowacz, 3,279; T. W. Hueston, 4,855; J. M. Hughes, 7,298; C. H. Hurd, 2,669; J. K. Hurst, 2,569; A. M. Jafary, 3,227; G. A. Jewett, 2,950; P. A. Jodouin, 5,111; D. H. Johnston, 2,557; E. F. Johnston, 3,001; W. C. Johnstone, 4,612; J. W. Jones, 3,862; J. W. Keenan, 3,942; M. Keffer, 5,435; R. J. Keir, 3,386; M. A. Klugman, 5,407; G. H. Kokocinski, 3,269; H. Kresin, 4,733; T. M. Kurtz, 2,532; Wen-Hwa Kwain, 2,807; M. Laende, 2,568; F. F. Lagace, 3,682; C. Laramie, 4,263; A. H. Lawrie, 2,590; J. J. Lazurko, 3,947; J. H. Lever, 2,870; R. K. Lewis, 3,332; J. T. Linklater, 2,881; B. Little, 4,152; J. C. Livingstone, 4,094; A. Lodin, 3,376; G. Long, 3,187; D. H. Mactavish, 3,049; D. E. Magee, 4,689; R. B. Martindale, 3,929; E. Markus, 3,790; W. G. Masten, 2,532; S. A. Mathewson, 2,586; G. N. McCanley, 2,578; A. W. McClellan, 6,087; G. A. McCormack, 4,884; P. B. McCroddan, 3,017; D. J. McLellan, 2,770; R. J. Mennenga, 3,495; H. D. Meyn, 2,592; M. S. Millar, 4,021; J. G. Mills, 3,147; J. G. Minor, 2,562; R. L. Mitton, 4,215; T. D. Mock, 2,869; R. M. Monzon, 2,989; W. J. Morris, 6,285; J. R. Morton, 3,341; A. A. Moses, 3,347; D. Mullett, 3,307; R. E. Mullin, 2,684; E. E. Multamaki, 4,133; E. E. Murphy, 3,536; D. J. Murray, 4,339; R. E. Murray, 4,662; K. G. Musclow, 2,662; J. L. A. Narraway, 2,786; J. M. Niels, 5,083; P. J. Nunan, 2,755; N. D. Nurse, 3,062; J. R. Oatway, 4,693; A. Olijnyk, 2,721; A. R. Olsen, 4,337; J. E. Osborn, 3,915; G. Petrie, 4,094; B. Petursson, 2,542; T. R. Phillips, 2,557; R. M. Pickering, 3,556; C. Piekarski, 2,738; E. P. Polonoski, 3,011; H. Redding, 2,724; W. K. Redsell, 3,133; K. H. Reese, 3,461; L. W. Reid, 4,345; E. Rhodes, 2,935; G. W. Rhodes, 3,633; N. R. Richards, 5,099; R. A. Riley, 3,528; P. G. Rimmington, 2,892; L. Ringham, 8,347; F. C. Robinson, 4,123; R. Rogers, 2,555; J. D. Roseborough, 3,096; E. J. Roswalka, 4,589; R. A. Ryder, 3,793; L. E. St. Pierre, 2,634; J. D. Sayer, 3,425; R. P. Schroeder, 3,242; J. H. Scott, 3,308; K. J. Scully, 2,751; V. Senkus, 3,188; J. M. Sheppard, 3,050; V. M. Silver, 4,705; D. A. Skeates, 3,181; R. D. Skelton, 3,908; A. D. Smith, 3,478; B. W. Smith, 2,818; R. A. Stefanski, 2,735; W. C. Stevens, 7,268; J. R. Stork, 4,404; W. J. Straight, 3,755; M. Sugimoto, 3,976; F. D. Swant, 2,509; E. J. Swift, 2,708; A. R. Taylor, 3,127; A. G. Thomas, 3,505; G. E. Thoma, 3,612; F. J. Thompson, 3,404; J. C. Tilt, 3,278; R. H. Trotter, 2,775; P. Uprichard, 3,086; A. J. Ushe, 2,608; D. J. Vance, 3,964; A. M. Van Fraassen, 3,334; C. Vangemerdan, 2,883; J. Vankaeveringe, 2,677; R. Vollebeek, 2,795; D. G. Waldriff, 3,128; J. D. Walker, 2,991; V. K. Walker, 5,154; A. E. Walrot, 3,026; L. Walton, 3,024; W. K. Warner, 4,907; G. Warren, 2,616; H. Weeks, 4,010; K. R. Westman, 2,711; P. White, 2,982; R. E. Whitfield, 4,121; G. R. Whitney, 3,600; L. Williams, 3,436; E. G. Wilson, 2,551; F. Wilson, 2,984; G. K. Winterton, 2,863; E. F. Wolters, 5,471; P. J. Wright, 3,435; P. Wyatt, 4,546; W. L. Yetman, 2,647;—Accounts under \$2,500, 2,913,578.

Less: Recoveries from other Ministries and Agencies, 24,277.

## Other Payments (\$102,096,206)

## Materials, Supplies, etc. (\$66,423,647):

Abino Gold Mines Ltd., 33,333; Abitibi Paper Co. Ltd., 118,780; Abso Blue Prints Ltd., 22,685; Acklam Ltd., 94,057; Acme Fish Net & Twine, 19,765; Acme Planing Mills Ltd., 15,768; ADBO Contracting Co. Ltd., 57,979; Addressograph-Multigraph Ltd., 22,088; ADE Industrial & Automotive Ltd., 48,28; Advanced Farming Systems Ltd., 11,037; Aero Mayflower Transit Co. Ltd., 12,231; Ministry Agriculture and Food, 10,506; Ainley & Associates Ltd., 13,580; Air-Dale Ltd., 29,051; Air Muskok 22,320; Airborne Electronics Ltd., 12,145; Leo Alarie & Sons Ltd., 102,854; Ross L. Alderdice, Geor. Alderdice and Marjorie Alderdice, 205,200; All North Plumbing & Heating Co. Ltd., 11,891; Allar Hardware, 11,661; Allied Chemical Canada Ltd., 111,802; R. S. Allison & Son Ltd., 16,817; Allwor Ltd., 12,645; Adriano Alves, 34,231; K. R. Amer, 16,616; George Angus (Canada) Ltd., 195,05; Anstey Graphic Ltd., 21,237; Applied Research Laboratories, 153,043; Armbr Materials & Co struction Ltd., 96,648; Armo Canada Ltd., 34,592; Armor Star Uniforms Inc., 14,588; Armstro

## MINISTRY OF NATURAL RESOURCES—Continued

Holdings (Brampton) Ltd., 24,391; Orval Armstrong, 44,348; Armstrong Van & Storage Ltd., 22,127; Arnprior Builders Supplies, 12,123; Asbestos Building Supply Ltd., 12,370; Associated Geotechnical Services Ltd., 14,951; Atik Corporation, 25,000; Atkinson's Service Garage & Auto Supplies, 42,730; Atlas Van Lines (Canada) Ltd., 10,712; Ministry of The Attorney General, 244,900; Au Terroir Enrg., 19,079; Austin Airways Ltd., 63,638; Autolec Inc., 12,082; Howard Avery Contracting, 38,227;

B & J Equipment Rentals Ltd., 305,965; BP Canada Ltd., 60,878; Bagdon's Ltd., 21,935; Barker Industrial Equipment Ltd., 13,621; J. D. Barnes Ltd., 182,023; Barrie Plumbing & Electrical Supply Co. Ltd., 11,878; Ed. Bay Contracting, 32,818; Bayshore Systems Corp., 13,375; K. J. Beamish Construction Co. Ltd., 10,750; Beaver Lumber Co. Ltd., 74,128; Belanger Mercury Sales Ltd., 13,404; Belisle Trac Sales Ltd., 26,169; Steve Belkos & William Laleff, 50,200; Bell Canada, 1,055,013; Bell & Howell Canada Ltd., 28,276; Ivan M. Bell, 10,000; Belleville Truck Centre, 37,776; W. A. Beninger, 22,777; A. Bruce Benson Ltd., 24,582; Bertrand & Frere Construction Co. Ltd., 13,042; Bert's Auto Supply Ltd., 12,266; Besner Bros. Construction, 18,718; Albert Biloski, 14,787; Biloski Bros., 97,174; Bruce Biloski, 24,797; H. Curry Bishop, 20,102; Black Bay Contracting & Enterprises Ltd., 26,183; Black Lumber Co. Ltd., 19,554; P. A. Blackburn, 11,992; Bob's Electric Co., 14,306; William E. Bolan, 24,001; Bonar Packaging Ltd., 12,418; Bordaie Ltd., 90,282; W. Born Contracting Ltd., 68,932; Township of Bosanquet, 11,646; Murray Bosley, 19,780; P. Boutin Co. Ltd., 137,313; Bow Helicopters Ltd., 277,319; G. W. Bracken, 29,832; Braun's Landscaping & Nursery Ltd., 86,178; Breadner Co. Ltd., 45,805; J. A. Brisson & Sons Ltd., 24,405; Bristol Aero Industries (Montreal) Ltd., 50,142; Stanley Brooks, 14,710; J. A. Brouillard Ltd., 16,961; Brouzes Equipment Ltd., 12,797; Dennis Brown, 12,120; Margaret I. Brown, 480,000; Vallance Brown & Co. Ltd., 22,964; Breul & Kjaer Canada Ltd., 13,227; L. Brun Co. Ltd., 11,473; Brundige Construction Co. Ltd., 12,632; Buffalo Helicopters Ltd., 10,270; Building Products of Canada Ltd., 12,017; Building Trades Centre, 37,105; Karen Bulow Ltd., 16,458; D. A. Burgis Ltd., 11,448; Burns Foods Ltd., 32,508; M. R. Byrne & Associates Ltd., 15,044;

Caledon, Town of, 600,559; Franklin Callfas, 14,400; Cambrian Ford Sales Sudbury Ltd., 59,940; Camco Ltd., 13,905; N. C. Cameron & Sons Ltd., 11,546; Cameron's Dairy Ltd., 15,815; Camp Associates Advertising Ltd., 93,157; Grant Campbell of Chapeau Ltd., 87,030; Harold H. Campbell, 148,500; Marshall Campbell, 13,818; Camroy Construction Ltd., 57,773; Canada Packers Ltd., 104,426; Canadian Forestry Equipment Ltd., 56,941; Canadian General Electric Co. Ltd., 118,585; Canadian Germicide Co. Ltd., 11,993; Canadian Greenhouses Inc., 16,466; Canadian Industries Ltd., 82,357; Canadian Laboratory Supplies, 44,726; Canadian Marconi Co., 18,355; Canadian Motorola Electronics Co., 989,778; Canadian National Railways, 242,962; Canadian Nickel Co. Ltd., 11,517; Canadian Oxygen Ltd., 13,168; Canadian Pacific Railway Co., 688,134; Canadian Propane Gas & Oil Ltd., 38,141; Canadian Scale Co. Ltd., 12,501; Canadian Tire Corp. Associate Stores, 35,004; Canadian Wildlife Federation, 19,708; Canam Oil Services, 10,336; Capital Air Surveys Ltd., 53,615; Cardinal Cash & Carry Ltd., 17,201; Carlson Mobile Homes Ltd., 17,325; Carman Construction Ltd., 19,616; Cash & Carry Plywood & Lumber Ltd., 44,023; Cashway Lumber Co., 26,288; Causeway Pontiac Buick Ltd., 22,146; Century Industries, 13,628; Champlain Ready-Mixed, 12,387; Chapeau Meat & Grocery, 24,406; George W. Chaplin and Norma Chaplin, 22,100; K. A. Chapple, L. G. Russell and N. Van Roboy, 40,500; Sabin Charlebois Haulage, 84,670; Chemonics Industries Canada Ltd., 551,935; Chimo Building Centre, 10,906; Chipman Chemicals Ltd., 57,966; Chrisandra Aluminum Ltd., 19,267; Chrysler Canada Ltd., 837,946; Ciba-Geigy Canada Ltd., 14,020; Ron Clar Motors Ltd., 10,847; Walter Delmas Clark, 10,000; Claybelt Lumber Ltd., 15,641; Elizabeth Cleave, 38,700; William E. Coates & Associates Ltd., 20,850; Cochrane-Dunlop Hardware, 103,000; Collins, 37,734; Charles W. Collins Stores Ltd., 21,134; Collins Radio, 12,538; Stanley H. Collins, 14,000; Oliver Comisso & Son Ltd., 23,945; Ministry of Community Social Services, 36,343; Computer Sciences Canada Ltd., 32,760; Computrex Centres Ltd., 162,752; Condis Equipment Ltd., 14,134; Rita Connell, 49,000; Connelly Motors, 149,234; Consolidated-Bathurst Ltd., 31,915; Cookson Construction Ltd., 13,655; Cooper & Beatty Ltd., 49,565; Cooper-Rigato Sand & Gravel, 21,037; Cooper & Zabransky, 183,750; Copenhagen Mobile Home Court, 15,087; Corbett's Nurseries Ltd., 30,268; Costa's Food Market, 14,207; Elmer J. Covill, 10,996; Crane Supply, 16,795; Robert Crone, 26,250; Crothers Ltd., 19,609; Cruickshank Construction Ltd., 11,424; Ministry of Culture and Recreation, 244,704; Currey Bulmer Marine Ltd., 15,239; Cutler Brands Ltd., 19,202; Cyanamid of Canada Ltd., 25,582;

D. G. S. Group, 44,768; Dataline Systems Ltd., 57,284; B. R. Davidson Construction, 265,011; Alan Malcolm Davie, 129,770; Christine B. Dawson and M. Kimball, 308,500; De Gagne Equipment Ltd., 42,996; De Havilland Aircraft of Canada Ltd., 18,700; T & K Deboer Construction & Excavating Ltd., 13,594; John Deere Ltd., 178,039; Louis B. DeGagne, 18,412; Dell The Mover Ltd., 10,934; Eugene E. Derenyi, 19,780; Devlin Timber Co. Ltd., 94,664; A. B. Dick Co. of Canada Ltd., 16,388; The Diebold Co. of Canada Ltd., 14,265; Robert S. Dier & Sons, 95,252; M. M. Dillon Ltd., 41,649;



## MINISTRY OF NATURAL RESOURCES—Continued

- J. & J. Dineley Ltd., 17,531; Disher-Farrand Ltd., 39,149; Dixie Air Parts Supply Inc., 24,761; Dixon Bros. Electric (Northern) Ltd., 23,531; Lubomir Dolezel and Milena Dolezel, 12,600; Dominion Chain Co. Ltd., 74,186; Dominion-Pegasus Helicopters Ltd., 558,881; Dominion Road Machinery Ltd. 22,714; Dominion Stores Ltd., 63,329; Domtar Chemicals Ltd., 15,475; Domtar Packaging Ltd. 17,907; Domtar Woodlands Ltd., 130,101; Ken Dooley Bulldozing, 32,964; Dorion Inn & Store 27,400; Downing Products Ltd., 11,478; Drummond McCall & Co. Ltd., 13,751; Dryden Paper Co. Ltd., 16,134; Dubreuil Bros. Ltd., 18,696; Duff Power Line Construction, 23,058; Duke Law Equipment Ltd., 17,769; Dunbar Ltd., 33,489; Doug. Dunmore Electric, 12,457; Dyad Computer Systems Inc., 30,979;
- Earl Fabricating & Steel Ltd., 38,302; Ebert Welding Ltd., 20,477; Eclipse Consultants, 99,750; The E. B. Eddy Co., 19,626; Eddy Forest Products Ltd., 69,391; Edgerton Fuels, 21,819; Electro Sonic Inc. 17,808; Elliott & Parr Ltd., 21,475; John Ellis Construction Ltd., 12,789; Estate of Helen L. Elward 17,500; Emco Kawartha Ltd., 15,139; Emco Supply, 41,603; Empire Explorations, 171,642; Endlema Holder Ltd., 32,320; Entire Reproductions, 22,980; Equipment Sales & Service Ltd., 66,561; Ess Plumbing & Heating Co. Ltd., 10,610;
- FMC of Canada Ltd., 42,902; Fabris Lumber Ltd., 54,971; Farquhar Construction Ltd., 44,965; R. W. Farrell, 10,256; Fawcett Metal Products Ltd., 14,692; Fayarbanks Ltd., 18,197; Fedquip Inc., 14,083; Feldman Timber Co. Ltd., 14,488; Fell-Fab Products, 26,689; Fenton's Garage 1962 Ltd., 16,761; W. A. Ferring, 31,289; Field Aviation Co. Ltd., 217,759; H. Fiset & Sons Ltd., 90,774; Fisher Scientific Co. Ltd., 26,977; Flex Timber Co. Ltd., 32,627; John Fleming, 26,467; Clarence T. M. Fligg, 17,500; H. Fligg, 17,500; The Flintkote Co. of Canada Ltd., 15,678; The Flying Fireman Ltd., 76,763; Joseph L. Flynn, 74,000; Joseph L. Flynn, William Owen Flynn, John Joseph Flynn, 60,000; Ford, Gray Simmons & Co. Ltd., 10,852; Ford Motor Co. of Canada Ltd., 114,366; Forest Resource Consultants Ltd., 10,656; Fort Ignition Ltd., 13,202; F. Fortier, 17,163; Foster Advertising Co. Ltd., 190,419; Anthony Foster & Sons Ltd., 16,030; Four Seasons Chalet Ltd., 96,606; Frank's Food Fair, 32,419; Free Piston Development Co. Ltd., 15,719; Freshwater Fish Marketing Corp., 11,126; Friendship Construction Co. Ltd., 12,346; Frost Steel & Wire Co. Ltd., 49,675; Allan Fyfe Equipment Ltd. 26,080;
- GBF Filing Systems Ltd., 13,810; Gamble-Robinson Ltd., 48,966; A. Garney and Mrs. N. Back, 73,000; Gateway Building & Supply Ltd., 52,203; General Airspray Ltd., 79,018; General Motors of Canada Ltd., 952,198; Georgian Bay Airways Ltd., 175,210; Georgian Heights Cottage Association, 19,620; Geoterrex Ltd., 24,177; Gil Gervais & Son Contracting Ltd., 37,332; Gestetner (Canada) Ltd., 43,040; Glenville Farms Dairy Ltd., 10,725; Gogama Air Services, 25,607; Floyd Goodmurphy, 16,544; Gordon Trailer Sales & Rentals, 35,502; The Gosselin Lumber Co. Ltd., 18,806; Leandre Goulet, 61,905; Ministry of Government Services, 3,531,983; Howard M. Graham, 80,717; R. Bruce Graham & Associates Ltd., 10,000; William Philip Gramm, 35,364; Grand & Toy, 43,915; Hugh M. Grant Ltd. 22,034; J. M. Grant Contractors, 18,954; Great Lake Helicopters, 428,011; Great Lakes Lumber & Shipping Ltd., 52,024; Great Lakes Paper Co. Ltd., 14,240; Great Lakes Steel Ltd., 21,551; Great West Timber Ltd., 127,417; A. P. Green Refractories (Canada) Ltd., 17,167; Green Airways Ltd. 21,472; R. V. Green Furniture Ltd., 16,494; Grey Motors Ltd., 24,062; Griffin Sproston Inc., 25,846; Groom-Callaghan Supply Co. Ltd., 30,559; Guelph Correctional Centre Industries, 98,976; Gulf Oil Canada Ltd., 1,665,285;
- Haigis, William Earl, Robert James Smallian and William Gary Bugler, 112,500; Norman Haldun and Gladys Haldun, 49,350; E. Halinen, 17,443; Hall Photographic Supply Ltd., 146,945; Halliday Home Ltd., 19,688; Haman's Red & White Store, 12,498; Kenneth Milton Hamilton, 14,954; Hammon Plumbing (1974) Ltd., 34,241; Hand Chemical Ltd., 12,810; The Hanna Mining Co., 47,399; Hanso & Edgar Ltd., 10,513; Henry Hanson Ltd., 10,090; Harley's Supermarket, 16,939; J. Lee Hart, 30,679; Chester Hayzer & Gladys Hayzer, 60,750; Hearst Air Service Ltd., 25,798; Hearst Lumber Co. Ltd. 12,652; Helair Ltd., 57,454; Gerben Helder, 20,681; Heli Voyageur Ltd., 125,640; Estate of Hendricksor 30,000; Thomas Henery, 34,000; Henry & Co., 21,689; M. Hernandez & Sons, 27,293; Hewett & Milne Ltd., 18,705; High Value Investments Ltd., 68,955; George O. Hill Supply Ltd., 65,914; Hill & Glasser Ltd., 18,507; Gilles Hince Crane Metal, 17,588; Hinterland Handicrafts Ltd., 16,542; Hoe & McMillan Ltd., 19,847; Garfield Hogan, 27,567; J. V. Holt Sales Ltd., 12,385; Home Leather Kra Co. (1968) Ltd., 12,685; Hooker Air Service Ltd., 23,271; John Hopper Pontiac Buick Ltd., 14,001; Houde's Red & White, 24,417; Hough, Stansbury & Associates Ltd., 33,005; House of Stone, 54,663; E. S. Hubbell & Sons Ltd., 25,469; Ed. Huck Marine Ltd., 11,158; G. C. Hudson Supply Ltd., 16,061; Hudson Sportswear Mfg. Co. Ltd., 10,883; Hudson's Bay Co., 119,589; W. R. Huffman, 23,328; The Hughes-Owens Co. Ltd., 19,370; Huisson Aviation Ltd., 34,184; Hunnisett & Edmonds Ltd.

## MINISTRY OF NATURAL RESOURCES—Continued

28,361; Huntsville Fuels Ltd., 18,519; The Huntsville Planing Mills Ltd., 33,572; Husky Oil Operations Ltd., 18,129; Hussey Electric Supply Ltd., 10,052; D. E. & J. C. Hutchison Contracting Co. Ltd., 23,594; Ontario Hydro, 624,893;

IBM Canada Ltd., 254,405; Ignace Airways Ltd., 32,694; Imperial Oil Ltd., 755,574; Ministry of Industry and Tourism, 74,161; Inforex of Canada Ltd., 18,463; Intercity Industrial Supply Ltd., 12,350; Intercontinental Maps & Charts Ltd., 16,583; International Harvester Co. of Canada Ltd., 222,050; Interpretation Systems Inc., 44,350; Interroyal Corporation Ltd., 18,918; Islington Band Council, 10,886;

Jackson, John E., 17,036; Ken M. Jahn, 15,721; Jena Instruments (Toronto) Ltd., 16,433; C. A. Johnson Electric Ltd., 12,184; T. W. Judson & Son Ltd., 38,780;

KBM Forestry Consultants, Inc., 426,466; Kabeelo Lodge, 13,279; Kam Motors, 63,784; R. W. Kangas Ltd., 25,261; Kantola Motors Ltd., 13,800; Albert Kapush Contracting Ltd., 42,628; Kelly Brothers, 12,618; Kelly Lumber & Builders Supply Ltd., 15,835; Kem-San Ltd., 39,544; Kemco Service Installation & Maintenance, 10,389; Kerr Addison Mines Ltd., 33,333; J. Logan Kerr Transport Ltd., 11,117; Ketchum Mfg. Sales Ltd., 25,457; Keuffel & Esser Canada Ltd., 48,291; Kimberly-Clark of Canada Ltd., 134,561; E. C. King Contracting Ltd., 46,516; King Paving & Materials Ltd., 14,005; Willis Kinsley, 10,000; Klean Auto Leasing, 19,098; Kodak Canada Ltd., 41,315; Koppers International Canada Ltd., 30,133; Zena Kossar, 49,500; Irene B. Kotulak, 11,875; Koval Bros. Ltd., 72,297; Elmer Krieger, 21,840; Kurz Builders Supplies Ltd., 11,498;

L. & H. Motors Ltd., 11,722; A. J. Labelle, 17,194; L. Labelle Trucking, 12,599; M. J. Labelle Co. Ltd., 180,210; Lac La Croix Quetico Air Services Ltd., 23,397; Lacoste & Romberg Inc., 17,082; Roy Ladouceur, 10,000; Lakehead Culvert Ltd., 60,701; Lakehead Motors Ltd., 358,078; Lakeland Airways Ltd., 12,934; Lakeshore Plumbing & Heating, 13,011; Lanark County Highways, 422,055; Lanark Motors Ltd., 20,864; Landair Explorations Ltd., 16,746; Lane & Lane Ltd., 23,784; Henry M. Lang, 45,150; Langridge Ltd., 14,048; Larue's Haulage, 13,815; O. Lautaoja, 15,085; Lauzon Aviation Co. Ltd., 11,068; Leasealong Ltd., 86,739; Leblanc & Royle Communications Towers Ltd., 73,165; John Leckie Ltd., 22,583; Roselea Helen Leckie, 10,000; Maurice Lecours, 10,331; Lemay & Son Ltd., 34,548; Levesque Lumber (Hearst) Ltd., 11,791; Levitt-Safety Ltd., 20,547; Aylmer H. Libby, 10,000; Lightfoot Construction Ltd., 14,881; Lindstrom & Nilson Ltd., 27,756; Raymond Ling, 13,000; Linnenbank Leather Goods, 19,908; Merle L. List, 24,000; John Liverance, 16,991; Isidore Lizzi and Erla Lizzi, 32,300; Local Mechanical Erectors Ltd., 10,949; Lockman Contracting, 11,550; Lombard North Group Ltd., 10,000; Long Sault Const. Ltd., 123,110; Michael Longo and Dorothy Coulson, 24,500; Herman Loveday & Sons, 44,510; William McKinley Lowe and Ena Jane Lowe, 20,300; Lundy Steel Ltd., 47,692; Lynx-Canada Explorations Ltd., 22,882;

MSC Engineering Systems Ltd., 10,446; MTS Services Ontario, 16,439; Don MacDermid, 10,090; MacDonald Ford Sales (Oshawa 1968) Ltd., 36,222; MacDonalds Consolidated Ltd., 19,865; Lloyd MacMillan, 16,753; Mallouks Candy Kitchen, 10,159; Management Board, 105,379; Robert Mandel Trucking, 64,177; Francis L. Manion Ltd., 41,437; Manitou Airways Ltd., 126,183; Maple Leaf Mills Ltd., 11,678; Fred Marion, 117,740; Marvella Marquis, 45,500; Marr's Marine Ltd., 15,984; Marshall Macklin Monaghan Ltd., 21,267; J. E. Martel & Sons Lumber Ltd., 13,628; C. L. Martin & Co. Ltd., 13,056; D. C. Martin, 13,780; Martin Feed Mills Ltd., 94,799; Ian Martin Associates Ltd., 55,011; Angela Marziliano and Stella Ferri, 30,500; Massey-Ferguson Industries Ltd., 18,582; Mattabi Mines Ltd., 256,128; D. K. Maynard, 15,045; D. S. McArthur Contracting Ltd., 414,513; David McCleary, 14,500; Gordon McDonald, 70,000; N. A. McDougall Construction Manitoulin Ltd., 49,325; H. J. McFarland Construction Co. Ltd., 17,327; A. B. McLennan, 12,500; McManus & Associates Advertising Ltd., 37,985; Murray A. McMunn, 14,398; Earl McMurter and Sadie A. McMurter, 25,000; Harold McQuaker, 39,213; Norman McQuaker Trucking, 16,763; John Leo McVeigh, 43,000; Mechanical Plumbing & Heating Supplies, 16,676; Menard Construction Ltd., 34,160; Mercury Marine Ltd., 19,184; Roy J. Merlo, Louis A. Merlo, William D. Merlo, 36,750; Murray Meyers, 14,196; Micro Plastics Co., 14,858; Mid-Canada Foods, 16,648; Midland Buildall Associate Store, 43,331; Mike's Food Market, 12,913; Millardair Ltd., 22,672; Millbrook Correctional Centre, 33,897; Douglas D. Mills Trucking, 53,378; Mining Corporation of Canada (1964) Ltd., 15,923; 3M Canada Ltd., 68,298; Miramar Products Designs Ltd., 13,568; Elgin Mitchell & Sons, 14,286; Fred Moerschfelder, 22,765; Moldex Ltd., 13,316; Monsanto Canada Ltd., 16,118; Monteith Trucking Ltd., 76,957; William L. Morton & G. Margaret Morton, 13,500; Norman Moss Motors Ltd., 21,891; S. W. Mound, 29,930; Mel Murdoch Ltd., 28,026; Fred Murphy (Pembroke) Ltd., 55,945; Murphy Oil Co. Ltd., 11,270; Murray Bros. Lumber Co. (1969) Ltd., 28,781;



## MINISTRY OF NATURAL RESOURCES—Continued

- NAP Gignac Inc., 10,898; Napier-Reid Ltd., 43,909; Nashua Murritt Ltd., 13,935; National Cash Register Co. of Canada Ltd., 27,141; National Grocers Co. Ltd., 91,169; Navair Ltd., 73,183; Nelson Leisureland Ltd., 20,308; Newcal Aviation Inc., 48,077; Stephen B. Nicholson, 23,903; Nim Disposals Ltd., 20,663; Norcanair, 196,315; Norfolk Co-operative Co. Ltd., 13,909; Michel Normand, 22,412; Nor-Ont Supply Ltd., 12,556; North American Lumber Ltd., 18,523; North American Van Lines, 12,234; North Eastern Blue Bird Bus Sales Ltd., 14,640; Northern Canada Sales Ltd., 25,713; Northern Engineering & Supply Co. Ltd., 21,555; Northern Pinewoods Ltd., 13,613; Northern Wood Preserver Ltd., 36,797; Northland Jobbers Ltd., 12,002; Northway Survey Corporation Ltd., 352,655; Northwestern Flying Services Ltd., 13,410; Northwind Refrigeration, 58,781; Nucleus Management Corp. Ltd., 27,000; Melvin Nutt, 11,562; Nyberg Sales Ltd., 22,865; Nym Lake Timber Ltd., 328,777;
- O'Connor Tanks Ltd., 44,954; Odorizzi Lumber Co. Ltd., 11,826; Office Overload Co. Ltd., 107,817; Office Specialty Ltd., 16,868; Okanagan Helicopters Ltd., 27,606; Olivetti Canada Ltd., 61,859; Olstens Temporary Services, 14,568; On-Air Ltd., 33,257; Ontario Car Rentals Ltd., 11,308; Ontario Helicopter Services, 16,934; The Ontario-Minnesota Pulp & Paper Co. Ltd., 41,052; Ontario Northern Airways Ltd., 71,166; Ontario Northland Transportation Commission, 17,199; The Ontario Paper Co. Ltd., 38,101; Ontario Pressure Treated Wood Ltd., 19,470; Ontario Safety League, 14,335; Ontario Air Services Ltd., 39,384; Osmose Wood Preserving of Canada Ltd., 13,652; Outboard Marine Corporation of Canada Ltd., 65,044;
- PCL Packaging Ltd., 48,958; PL Building Centre—Bancroft, 19,107; Pagnutti Sand & Gravel Ltd., 48,959; Wilfrid Paiement Lumber, 542,007; Fred Palson, 32,580; Paneland, 14,116; Paragon Industrial Photographic Reproductions Ltd., 38,284; Parks Air-Nautical Service Ltd., 14,941; R. B. Parr, 19,268; Parry Sound Marine Ltd., 15,818; June Paterson & Frederick Smith, 35,000; Eric Pauze Construction, 15,937; C. D. Payette & Sons, 15,896; Clifford Pearson, 26,500; Pearson Construction, 14,667; Pete Pegg, Albert Pegg and John Thompson, 27,000; Molly Peppiatt, 47,500; H. A. Perigord Co. Ltd., 10,204; Perkin-Elmer (Canada) Ltd., 16,194; Pertec Inc., 11,625; Peterborough Post Card Co. Ltd., 11,399; Charles W. Peterson, 15,080; Petrofina Canada Ltd., 40,650; Pfizer Co. Ltd., 81,290; Philip Electronic Industries Ltd., 75,782; Philips Scientific & Industrial Equipment Division, 45,539; Philips, Wilson & Milton Ltd., 18,090; Pianosi's Food Ltd., 56,454; Pigott Tractor & Equipment Co. Ltd., 18,233; Edwin Pilgrim, 14,980; Pilon's Red & White Foodmaster, 11,822; Pitney-Bowes Canada Ltd., 24,476; Plant National Ltd., 20,751; Port Arthur Motors Ltd., 11,067; Poulin Lumber Co. Ltd., 72,957; Powell Equipment, 15,001; Pratt & Whitney Aircraft of Canada Ltd., 234,477; Harvey Prevost, 37,848; Proctor Marine Ltd., 18,580; The Proctor & Redfern Group, 156,569; Project Planning Associates Ltd., 148,249; Promo-Wear, 10,933; Public Utilities—Sundry, 161,722; Purolator Courier Ltd., 11,735; Pye Electronics Ltd., 435,218;
- Q. T. Truck Rental, 12,792; Quality Technology Ltd., 15,958; Thomas Edward Quinn Enterprises Ltd., 14,400;
- R. C. Mission, 51,431; Rab Engineering Ltd., 14,644; George Radford Construction Ltd., 37,575; Earl Radtke, 44,812; Mike Rainone Trucking Ltd., 55,973; Ernest H. Ralph, 11,000; Ron Ramsa Construction, 15,779; Ranger Lake Helicopters Ltd., 18,462; Eric Rashinaho, 11,908; Teme Raymond, 37,441; Receiver General for Canada, Department of Energy, Mines and Resources, 145,667; Department of the Environment, 271,066; Postage, 188,816; Reed Paper Ltd., 20,000; Reed Shae Stenhouse Ltd., 256,159; Ministry of Revenue, 71,081; Kenneth A. Reynolds, 18,500; Pat Robillard, 14,446; Dennis Robinson, 24,018; E. S. & A. Robinson (Canada) Ltd., 12,779; William Robinson, 99,840; Robur Maskin AB, 51,561; T. E. Rody Ltd., 123,686; Root's Lumber Yard, 24,462; Elizabeth J. Rose, 25,000; Robert Roy & Sons Construction, 10,224; Royal Ontario Museum, 354,117; Royce Paving Ltd., 12,472; Roy's Lumber & Mining Timber, 27,153; Rutherford Photo Ltd., 53,182;
- SMI Industries Ltd., 14,717; Sabina Industries Ltd., 29,846; Safety Supply Co., 91,810; Township of St. Edmunds, 27,060; St. Lawrence Cement Co., 10,681; Sanfax Industries Ltd., 14,250; Township of Saugen, 101,824; Earl Saunders, 21,619; Savant Forest Products, 35,142; Stanley Walker Schatz, 82,411; Wilfred W. Schreiber & John E. M. Northwood, 10,700; Ralph Schroeder, 14,190; Scintre Ltd., 36,000; Scott & Withrow Inc., 48,653; Seeley & Arnill Construction Ltd., 12,001; Irene Sege, 10,500; Herb Shaw & Sons Ltd., 13,543; Shell Canada Ltd., 176,370; Sherwin-Williams Co. of Canada Ltd., 17,831; Kenneth C. Siddall Ltd., 33,919; John Siedlecki, 25,400; Siesta Motel, 11,091; M. N. Simpson, 37,785; Simpsons-Sears Ltd., 16,388; Sinclair Supply Co. Ltd., 27,526; Sioux Lumber Supply Co. Ltd., 15,813; George Skidmore, 17,134; Slate Falls Airways Ltd., 18,032; Smith & Chappell Ltd., 14,671; Harvey Smith, 11,454; Wm. F. Smith, 24,708; A. G. Smith's Sales & Service Ltd., 19,411; Snelgrove Nu-Drive Ltd., 16,437; Keith Snyder Construction, 348,901; Soo Mill & Lumber Co. Ltd.

## MINISTRY OF NATURAL RESOURCES—Continued

16,339; Soo Van & Storage, 16,793; Alex Spence, 16,000; Spilsbury & Tindall Ltd., 11,562; Spramotor Ltd., 28,977; Spruce Falls Power & Paper Co. Ltd., 103,710; Standard Auto Glass Ltd., 21,753; John A. Stanton, 19,624; Star Uniforms, Inc., 34,656; G. K. Stringer Ltd., 11,938; Sun Oil Co. Ltd., 32,996; Superior Airways Ltd., 46,208; Superior Propane Ltd., 106,945; H. Sutcliffe Ltd., 27,733; Swanair Ltd., 18,845; Swift Canadian Co. Ltd., 18,255; Sylvor Ltd., 53,260;

T. J. Welding Co., 40,191; Techaid Ltd., 10,627; Teck Northern Roads Ltd., 11,974; Ted's Hardware & Building Supplies Ltd., 12,045; Telephone—Sundry, 312,705; Charles Tennant & Co. (Canada) Ltd., 12,855; Texaco Canada Ltd., 106,016; Texas Instruments Inc., 13,635; Christopher Keith Thompson and Joan Louise Thompson, 16,600; Thompson Crushed Stone & Gravel Ltd., 44,868; J. A. & D. A. Thomson Construction Ltd., 12,020; Thunder Bay Welding & Supplies Ltd., 121,455; Otto Timm Enterprises Ltd., 13,595; Timmins Automotive Ltd., 17,524; Toledo Scale, 17,059; B. Tompsett, 19,647; Toronto Helicopters Ltd., 83,999; Town and Country Motors, Restaurant and Motel, 45,145; Ministry of Transportation and Communications, 3,733,467; Ministry of Treasury, Economics and Intergovernmental Affairs, 61,901; J. E. Tremblay, 13,224; Tri-S-Investments Ltd., 54,000; Triangle Plumbing & Heating Supply Ltd., 73,144; Trilake Timber Co. Ltd., 12,462; Trio Motors Ltd., 24,372; Triple-E Leisure Centre, 12,211; C. G. Trivers, 17,017; Tullock Trucking Ltd., 14,735;

Underwater Gas Developers Ltd., 25,012; Union Building Corp. of Canada, 90,000; Union Carbide Canada Ltd., 30,853; Uniroyal Centres, 96,313; Uniroyal Ltd., 43,886; United Aircraft of Canada Ltd., 144,563; United Asbestos Inc., 55,715; United Co-Operatives of Ontario, 44,994; United Van Lines (Canada) Ltd., 25,680; University of Guelph, 113,169; University of Toronto, 46,130; University of Waterloo, 52,796; University of Western Ontario, 18,073; Ustel Motor Sales (1969) Ltd., 12,930;

Vacusan Systems Ltd., 17,973; Valley Foodmarts Ltd., 11,922; Van Dusen Aircraft Supplies, 16,396; Vanden Bussche Irrigation & Equipment Ltd., 20,249; Les Helicopters La Verendrye, Inc., 21,586; Victor Compotometer Ltd., 10,146; Victoria Investments, 40,000; Viking Helicopters Ltd., 268,880;

Wade, Norman, Co. Ltd., 23,357; Waechter, Easto & Magwood, 15,192; Wajax Manufacturing Ltd., 374,353; Lawrence S. Wallace, 26,772; Warren Packaging Ltd., 11,476; Town of Wasaga Beach, 10,035; Ron Watson, 20,269; Wallace Weichenthal, 11,115; Welbeck Sawmill Ltd., 21,173; Hans Werner, 54,197; Westburne, 115,337; Westeel-Rosco Ltd., 103,070; Western Grocers Ltd., 22,156; Western Tire & Auto Supply Ltd., Associate Store, 11,659; Westinghouse Canada Ltd., 15,883; Westmetro Ford Equipment Sales Ltd., 16,473; Weyerhaeuser (Ontario) Ltd., 32,590; Raymond J. Whalen, 15,024; Wheels, Brakes & Equipment Ltd., 15,762; Whetung Ojibwa Crafts, 26,963; James K. White, 14,408; White River Air Services Ltd., 49,204; Victor White Ltd., 13,549; Wiggins Motors Ltd., 30,061; Wild Leitz Canada Ltd., 15,068; Wilderness Air, 16,051; Wilf's Sand and Gravel Supply, 39,086; Jack Wilkinson and Rose Mary Thomas, 55,000; W. E. Wilkinson Ltd., 10,184; Wilson Machine Co. Ltd., 20,587; Wings Aviation Ltd., 31,866; Wiseway Home & Building Centre, 14,187; Bob Woods Motors, 23,070; G. H. Wood & Co. Ltd., 22,775; Woods Bag & Canvas Co. Ltd., 77,578; Work Wear Corporation of Canada Ltd., 11,210; Hal Wright Chevrolet Oldsmobile, 10,278; Wyant & Co. Ltd., 34,854;

Xerox of Canada Ltd., 427,086;

Yardley, Gordon, 62,550; Chip Young Communications, 26,810; The YMCA of Metro Toronto, 70,917; Young's Farm Equipment Ltd., 11,021;

Zidner, Joseph and Anna Zidner, 23,100; Ziegler Lumber Ltd., 23,059; Zinck Electric Ltd., 14,782; John Ziner Lumber Ltd., 14,291;

Accounts under \$10,000, 14,203,614;

Less: Recoveries from other Ministries and Agencies, 1,023,529.

Grants, Subsidies, etc. (\$35,672,559):

Grants to Municipalities and Conservation Authorities (\$34,020,953):

Municipalities (\$666,464):

Cities—Belleville, 27,401; Sudbury, 61,179;

Counties—Lanark, 32,261; Leeds and Grenville, 21,709;

## MINISTRY OF NATURAL RESOURCES—Continued

Townships—Amabel, 38,926; Atikokan, 11,261; Collingwood, 20,367; Douro, 30,366; Elliott Lake, 33,496; Foley, 15,000; Goderich, 17,074; Kirkland Lake, 25,000; Muskoka Lakes, 14,550; New Liskeard, 26,373; Schreiber, 85,000; Stanley, 10,616;

Villages—Lakefield, 47,549;

Grants under \$10,000, 148,336.

## Conservation Authorities (\$33,354,489):

Ausable-Bayfield, 313,264; Cataraqui Region, 1,308,903; Catfish Creek, 71,350; Central Lake Ontario, 481,254; Credit Valley, 2,152,929; Crowe Valley, 126,451; Essex Region, 437,488; Ganaraska Region, 280,088; Grand River, 8,316,876; Halton Region, 2,207,662; Hamilton Region, 1,343,843; Kettle Creek, 167,655; Lakehead Region, 306,369; Long Point Region, 415,403; Lower Thames Valley, 690,176; Lower Trent Region, 165,566; Maitland Valley, 281,625; Mattagami Region, 456,389; Metro Toronto and Region, 4,567,003; Mississippi Valley, 199,115; Moira River, 1,152,322; Napanee Region, 467,620; Niagara Peninsula, 612,357; Nickel District, 366,985; North Bay—Mattawa Region, 121,840; North York Region, 1,265,094; Nottawasaga Valley, 417,043; Otonabee Region, 309,764; Prince Edward Region, 248,599; Raisin Region, 184,689; Rideau Valley, 660,352; St. Clair Region, 559,299; Sauble Valley, 216,281; Saugeen Valley, 512,328; Sault Ste. Marie Region, 603,500; South Lake Simcoe, 362,892; South Nation River, 375,750; Upper Thames River, 628,371.

## Other (\$1,651,606):

Annuities and Bonuses to Indians: Receiver General for Canada (Department of Indian Affairs and Northern Development), 46,244; Canadian Council of Resource and Environmental Ministers, 15,208; Central Waterfront Planning Committee, 32,000; Federal-Provincial Committee for Humane Trapping: Receiver General for Canada (Department of the Environment), 14,520; Freight Equalization Assistance to Commercial Fishermen, 60,670; Managed Forests Tax Reduction Program (1975-76), 98,372; Managed Forests Tax Reduction Program (Prior Years), 362,700; Ontario Forestry Association, 20,000; St. Clair Parkway Commission, 729,975; Winter Trail Recreation Program, 250,285; Grants under \$10,000, 21,622.

Total Other Payments..... 102,096,200

## Recoveries from other Ministries (\$8,487,334)

Sundry Ministries..... 8,487,334

## Statutory (\$1,546,657)

## Minister's Salary (\$18,000)

Hon. Leo Bernier..... 18,000

## Parliamentary Assistant's Salary (\$5,000)

L. Maeck..... 3,000  
P. J. Yakubski..... 1,976

## Mine Rescue Stations (\$73,406)

## Salaries (\$161,414):

Sundry Employees..... 161,414

## Employee Benefits (\$19,569):

Payments to the Treasurer of Ontario—Canada Pension Plan, 1,083; Group Life Insurance Plan, 75; Long Term Income Protection Plan, 1,325; Ontario Health Insurance Plan, 2,524; Public Service Superannuation Plan, 8,883; Supplementary Health and Hospital Plan, 708; Unemployment Insurance, 1,796.

Other Benefits—Attendance Bonus Credits, 2,493.



## MINISTRY OF NATURAL RESOURCES — Concluded

## Travelling Expenses (\$22,951):

C. S. Culbert, 2,810; R. Eveson, 4,561; G. G. McPhail, 6,853;—Accounts under \$2,500, 8,727.

## Materials, Supplies, etc. (\$192,522):

M.S.A. Canada, 12,424; Safety Supply Co., 84,000;—Accounts under \$10,000, 96,098.

## Less: Recovery of Expenditures (\$323,050):

Sales of Handbooks, 2,997; Rentals, 4,801; Sale of Used Equipment, 4,680; Payment by Workmen's Compensation Board for Mining Industry, 310,572.

## Loans to the Algonquin Forestry Authority (\$400,000)

The Algonquin Forestry Authority Act, 1974 ..... 400,000

## Loans to Commercial Fishermen (\$704,923)

Loans forgiven under the Financial Administration Act, Sec. 14

## Commercial Fishermen:

Glen A. Archibald, 13,637; Ursula Archibald, 25,913; Beverley K. Bressette, 11,465; Windsor Broadbent, 16,385; Clarence Brusseau, 13,092; Edward Brusseau, 14,817; Paul Daudlin, 13,637; Lawrence Drouillard, 20,254; Bill Fraser, 10,776; William K. Gallie, James R. Gallie, Jane Gallie, Marlene Gallie, 22,403; Edna M. Hamilton, 25,309; Patrick J. Hamilton, 19,930; James S. Harris, Joan M. Harris, Howard M. Harris, 54,611; Delmer Jubenville, 27,665; Melvin Jubenville, 19,432; Paul K. Jubenville, 38,260; Alfred J. Labute, 17,272; Francis L. Labute, 17,260; Donat Lachance, 17,576; Leonard Laforet, 86,063; Cornelius MacDonald, 15,382; Paul MacDonald, 20,170; Shirley MacDonald, 20,375; Ronald T. Purdy, Milford T. Purdy, Leah M. Purdy, William J. Purdy, 142,216; Donald Rakus, Jerry Profota, 13,030; John C. Stewart, Bruce E. Stewart, 23,205; Roger Williams, 11,692; Wallace Williams, 14,969;—Loans under \$10,000, 151,368.

Less: Federal Government Contribution, 193,241.

## Deposit, Trust and Reserve Accounts (\$345,328)

Loans to Commercial Fishermen under The Fisheries Loan Act (Federal Contribution) ..... 193,241  
The Pits and Quarries Control Act, 1971 ..... 118,987  
Contract Security Deposits ..... 33,100

## Summary of Expenditure

Voted		
Salaries and Wages .....	100,847,164	
Employee Benefits .....	8,975,551	
Travelling Expenses .....	3,748,501	
Other Payments .....	102,096,206	
Less: Recoveries from other Ministries .....	8,487,334	
		207,180,088
Statutory .....		1,546,657
<b>Total Expenditure, Ministry of Natural Resources .....</b>		<b>\$208,726,745</b>





## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS

Hon. J. W. Snow, Minister  
Hon. John R. Rhodes, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$158,903,118)

H. F. Gilbert	Deputy Minister	48,341
H. W. Adcock	Assistant Deputy Minister (Operations)	46,590
W. Bidell	Assistant Deputy Minister (Administration)	43,451
L. R. Eadie	Assistant Deputy Minister (Planning, Research and Development)	43,451
R. H. Humphries	Assistant Deputy Minister (Drivers and Vehicles)	40,162
Abrey, V. C., 30,139; H. J. Aiken, 36,557; B. B. Alexander, 27,891; F. G. Allen, 38,954; I. Ardizone, 25,116; A. E. Argue, 37,214; D. J. Armatage, 25,116; H. A. Aron, 25,630;		
Barr, D. A., 29,332; E. M. Barrie, 27,893; K. G. Bassi, 25,116; W. R. Bennett, 27,893; M. J. Bernhardt, 27,893; H. H. Betts, 25,630; W. Bielski, 27,893; P. D. Billings, 31,000; W. D. Birch, 27,734; J. H. Blaine, 25,116; L. M. Blanchette, 25,962; J. H. Blevins, 31,000; D. Boyd, 25,630; R. Britton, 25,116; D. R. Brohm, 27,239; F. C. Brown, 29,536; J. G. Brown, 28,516; G. R. Browning, 29,536; R. P. Bulger, 28,665; G. C. Burkhardt, 25,116; R. G. Burnfield, 27,893;		
Callaghan, J. E., 36,006; I. C. Campbell, 40,162; G. Campitelli, 31,000; S. A. Cant, 25,116; R. F. Carney, 28,831; R. J. Cartwright, 29,357; E. R. Case, 27,808; F. Cederberg, 25,547; J. G. Celmins, 25,116; R. S. Chapman, 27,893; J. M. Childs, 29,536; B. Chojnacki, 25,321; H. Chyc, 25,116; R. E. Clarke, 25,116; D. P. Collins, 29,536; J. T. Corkill, 25,116; D. S. Cornell, 27,893; I. J. Cowan, 33,072; J. M. Crannie, 26,172; R. F. Crowther, 27,893; P. F. Csagoly, 29,226; J. P. Cullen, 25,116; A. P. Cunliffe, 26,572; J. B. Curtis, 25,084;		
Dalton, P. M., 26,415; J. P. Davey, 29,332; J. M. Davidson, 25,116; B. R. Davis, 31,000; P. Y. Davoud, 31,000; R. E. Dawson, 25,116; M. S. Devata, 25,116; F. Devisser, 29,537; R. A. Dorton, 27,237; D. M. Duncan, 40,162; J. Duncan, 26,538;		
Ernesaks, M. R., 29,536;		
Farren, D. W., 37,214; L. O. Fiander, 25,116; F. Field, 25,116; R. E. Flechner, 26,390; J. M. Ford, 25,116; R. W. Franks, 29,101; G. E. French, 27,893; W. C. Friedmann, 27,893; F. W. Fromm, 25,630; H. J. Fromm, 27,441;		
Garner, D. P., 26,546; A. M. Gartshore, 35,968; J. D. Gleason, 27,893; A. E. Goodwin, 32,389; R. G. Gower, 29,506; C. S. Grebski, 27,893; H. Greenland, 31,000; H. H. Greenly, 25,116; J. E. Gruspier, 25,116;		
Ham, J. A., 26,683; V. R. Handforth, 27,730; R. L. Hanton, 25,116; M. D. Harmelink, 31,000; J. D. Harris, 25,116; P. J. Harvey, 33,072; M. W. Hattin, 30,057; J. E. Haworth, 25,116; J. E. Heffernan, 25,321; F. I. Hewson, 25,116; T. A. Hickey, 25,116; D. G. Hobbs, 30,090; D. M. Hopper, 27,893; G. K. Hunter, 25,287;		
Irving, A. E., 25,084;		
Jarvis, D. A., 25,116; H. E. Jephson, 25,116; G. H. Johnston, 40,162; K. F. Jonasson, 27,760;		
Katarynczuk, W., 25,116; J. L. Keen, 25,116; R. J. Keffer, 24,936; L. Kelenyi, 25,116; A. G. Kelly, 29,229; L. R. Kidman, 29,536; R. P. Killaire, 25,116; D. J. King, 25,116; N. Kingsmill, 28,051; A. Kip, 25,116; H. F. Kivi, 25,784; K. L. Kleinsteinber, 27,893; T. J. Kovich, 27,893;		
Larratt-Smith, M. H., 29,506; A. F. Leach, 37,360; W. L. Lees, 27,893; A. C. Lennox, 31,342; W. L. Lin, 25,116; M. R. Lister, 26,052; J. K. Livingston, 27,893;		
Ma, V. C., 26,070; D. A. MacDonald, 26,634; J. W. MacDougall, 31,000; H. R. MacKinnon, 25,116; M. J. MacMaster, 29,536; J. P. Marcolin, 25,116; S. J. Markiewicz, 25,116; G. C. Marrs, 31,525; F. R. Marshall,		

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 25,116; G. Martens, 27,893; H. McArthur, 25,116; E. J. McCabe, 35,848; W. B. McCarter, 32,389; S. McCombie, 27,893; A. McConnell, 31,000; R. B. McEwen, 27,222; D. E. McFarlane, 29,536; W. M. McFarlane, 25,116; J. A. McKillop, 25,116; A. E. McKim, 27,893; W. J. McKnight, 25,630; J. J. McNamee, 25,116; W. S. Melinyshyn, 29,536; G. A. Metcalfe, 27,893; R. J. Miller, 25,630; W. D. Miller, 25,843; J. A. Milne, 31,342; C. Mirza, 25,931; A. S. Mitchell, 29,396; H. H. Mitchell, 28,516; C. S. Moase, 25,466; J. Moffat, 27,893;
- Neilans, N. E., 25,116; W. D. Neilipovitz, 31,000; B. H. Newington, 27,893; F. Norman, 28,864;
- Oddson, R. W., 27,893; J. A. O'Flynn, 27,893; I. V. Oliver, 28,864; H. Orlando, 27,893; E. J. Orr, 37,214; D. A. Osborne-White, 27,893;
- Page, V. H., 26,547; A. Palm-Leis, 26,572; P. D. Patterson, 31,000; P. A. Peacock, 25,116; J. H. Peer, 29,101; A. J. Percy, 27,893; L. M. Peverett, 28,702; W. A. Phang, 29,226; W. D. Phillips, 25,479; R. S. Pillar, 30,311; H. G. Potts, 25,116;
- Radbone, S. C., 25,364; A. Radkowski, 25,116; W. A. Rathbun, 37,870; W. D. Ratz, 26,931; J. W. Reid, 25,116; F. Rendulic, 25,116; B. S. Richardson, 27,893; W. M. Robbins, 32,439; C. R. Robertson, 31,000; M. W. Robinson, 25,630; W. H. Roters, 25,116; J. R. Roy, 25,116; A. Rutka, 31,000; J. Ryell, 26,572;
- Saint, E. R., 25,116; K. A. Sands, 29,506; J. G. Saunders, 25,116; W. G. Sawyer, 25,116; R. Schonfeld, 26,572; L. Schwabl, 27,893; K. G. Selby, 25,116; R. A. Shannon, 25,116; T. A. Sharpe, 27,893; K. Y. Shen, 36,662; E. J. Shoniker, 40,162; R. J. Sim, 25,116; G. M. Sinclair, 29,536; G. Sloan, 25,116; R. W. Slocum, 25,320; J. G. Slubicki, 27,893; H. F. Smith, 25,116; P. Smith, 37,214; T. G. Smith, 35,848; F. B. Snelgrove, 25,116; V. A. Snell, 29,536; A. G. Stermac, 27,893; M. S. Stevens, 25,116; W. A. Stewart, 25,116; G. W. Stoddart, 26,547; M. Stoyanoff, 25,116; R. G. Summerley, 29,950; A. C. Suter, 27,893;
- Thrasher, D. E., 29,229;
- Varmazis, N., 29,332; W. H. Venn, 25,116; P. T. Vincent, 25,116;
- Wainwright, L., 25,630; E. M. Walker, 26,547; L. E. Walker, 29,536; D. A. Waller, 26,634; D. F. Walton, 25,630; A. A. Ward, 36,794; J. R. Wear, 25,116; D. C. Weeks, 26,126; I. B. Weinberg, 25,116; K. Westerby, 25,116; G. F. Wetherall, 31,619; S. G. Wheeler, 25,630; J. E. Wice, 25,116; W. G. Wigle, 37,214; J. B. Wilkes, 40,162; C. R. Wilmot, 37,214; G. P. Wilson, 25,116; A. Wittenberg, 27,601; F. E. Wood, 33,072; G. A. Wrong, 27,893;
- Yuill, C. C., 25,116;
- Zavitski, E. J., 25,116; W. Zonnenberg, 27,893;
- Salaries and wages under \$25,000, 151,785,801.

**Employee Benefits (\$18,797,669)**

- Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,817,029; Group Insurance, 1,338,486; Long Term Income Protection, 1,052,801; Ontario Health Insurance Plan, 2,296,466; Public Service Superannuation Fund, 7,199,918; Unemployment Insurance, 2,383,514.
- Other Benefits—Attendance Bonus Credits, 875,438; Attendance Gratuities, 881,513; Death Benefits, 37,241; Severance Pay, 37,669.
- Workmen's Compensation Board of Ontario, 877,594.

**Travelling Expenses (\$10,358,925)**

- Hon. J. W. Snow, 5,020; Hon. John R. Rhodes, 3,952; C. McIlveen, 617; H. F. Gilbert, 6,088;

- Aaviku, J., 3,512; R. C. Abbott, 4,254; R. J. Abbotts, 3,001; W. R. Acton, 4,275; W. Adams, 3,422; D. C. Agnew, 3,710; E. J. Aide, 4,323; P. H. Aitchison, 2,755; J. Aiton, 3,808; D. L. Alcorn, 4,338; C. I. Alexander, 5,037; K. K. Alexander, 4,022; L. H. Alexander, 4,846; R. G. Alfred, 5,158; W. H. Alguire, 3,272; E. H. Allen, 2,693; G. C. Allen, 2,658; R. B. Allison, 3,531; J. R. Amond, 3,339; S. Ancans, 2,927; D. A. Anderson

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 3,587; D. R. Anderson, 4,465; N. J. Anderson, 3,110; T. G. Andersen, 3,876; R. C. Andrews, 2,605; J. A. Annand, 2,741; W. R. Arbuckle, 2,775; J. J. Archer, 5,553; A. E. Argue, 2,553; A. H. Armstrong, 2,811; E. J. Armstrong, 5,223; R. D. Armstrong, 4,577; D. J. Arnold, 2,876; V. J. Asbury, 3,398; M. E. Ashley, 2,925; P. S. Askie, 3,492; D. Aspinwall, 3,148; A. J. Assim, 2,950; D. E. Aubin, 2,590; R. E. Audet, 3,035; R. H. Avery, 2,957;
- Baiks, B., 3,479; W. P. Baillie, 4,053; T. W. Baines, 3,978; W. S. Baird, 4,023; B. R. Baker, 4,545; C. M. Baker, 7,006; H. C. Bales, 3,790; J. C. Bales, 3,361; C. F. Bannerman, 3,155; K. D. Banting, 3,242; C. A. Barber, 4,284; J. H. Barber, 3,749; D. G. Barnard, 2,730; D. F. Barnes, 6,169; R. W. Barnes, 4,728; T. F. Barnett, 5,324; F. A. Barnfield, 6,051; D. E. Barr, 3,710; G. K. Barrett, 3,722; E. M. Barrie, 5,887; D. E. Barry, 5,146; J. B. Barry, 3,086; D. H. Bartlett, 2,652; J. W. Bartlett, 3,303; H. H. Bartsch, 2,641; J. D. Batsacutsas, 4,749; A. M. Batten, 2,671; G. A. Baun, 3,803; J. Baxter, 3,623; R. L. Bayne, 3,684; A. O. Beadle, 3,399; P. E. Beaucage, 2,711; W. C. Beavis, 4,652; W. T. Beckett, 5,350; J. D. Bedard, 2,900; E. M. Beemer, 8,182; R. H. Beemer, 3,864; S. R. Beemer, 4,672; E. R. Behm, 2,922; A. S. Beirness, 2,973; R. V. Belansky, 2,724; W. E. Belbin, 2,747; G. R. Belisle, 4,470; W. Benjamins, 2,573; J. Bennett, 4,606; F. P. Bennett, 2,803; M. J. Bernhardt, 3,104; G. L. Berry, 6,593; V. A. Bertolo, 2,993; J. M. Bertrand, 4,684; W. W. Bester, 2,644; M. B. Biafore, 3,278; R. C. Bigger, 3,066; P. D. Billings, 3,465; N. A. Bissonnette, 3,401; J. B. Bittle, 2,505; R. N. Black, 4,205; W. E. Blais, 4,160; F. R. Blake, 3,576; F. J. Board, 3,641; D. C. Boland, 4,769; S. Bona, 2,740; C. M. Bond, 6,549; M. J. Bonnah, 4,385; E. G. Bonser, 4,589; S. M. Boomhour, 3,571; T. J. Booth, 5,050; J. F. Bordowitz, 2,665; P. J. Bourdages, 3,487; R. P. Bower, 3,053; F. L. Boyce, 3,604; M. H. Boyce, 3,156; R. C. Boyd, 2,613; J. W. Boyle, 2,527; L. A. Bozak, 2,866; R. W. Brachman, 3,470; E. H. Bradley, 5,869; N. R. Bradley, 3,584; R. K. Braithwaite, 3,947; W. B. Brannen, 2,939; N. D. Briggs, 2,830; W. C. Brinen, 3,371; N. Briscoe, 3,053; R. Britton, 3,298; D. R. Brooks, 2,915; R. D. Broome, 2,616; C. A. Brown, 6,850; F. C. Brown, 4,420; G. J. Brown, 3,184; J. C. Brown, 3,506; R. J. Brown, 3,330; R. L. Brown, 3,115; B. M. Bruce, 3,075; R. Bryce, 3,964; H. E. Buchwald, 2,504; G. A. Buck, 3,223; D. A. Budgeon, 6,321; C. H. Buffam, 5,030; W. E. Buffam, 4,172; R. P. Bulger, 5,866; L. A. Burley, 3,351; R. G. Burlington, 3,374; A. D. Burns, 3,343; G. J. Burr, 4,769; D. W. Burntack, 6,076; M. C. Butler, 3,327; D. R. Buttle, 3,240; R. M. Butzer, 2,911;
- Cairns, T. G., 2,549; D. F. Calderone, 2,508; D. J. Caldwell, 3,239; D. J. Caldwell, 2,621; M. G. Caldwell, 3,387; W. C. Caldwell, 3,124; M. Calyn, 5,921; B. M. Cameron, 2,617; D. A. Cameron, 3,370; D. R. Cameron, 2,753; F. C. Cameron, 3,636; K. A. Cameron, 2,817; W. H. Cameron, 6,081; G. M. Campbell, 4,053; S. Campbell, 3,439; T. D. Campbell, 3,352; W. H. Campbell, 4,001; L. Campeau, 4,321; A. R. Cangiano, 4,239; B. R. Cann, 3,618; H. T. Cann, 3,420; T. J. Cantlon, 3,130; D. F. Card, 2,957; C. W. Carl, 3,144; B. W. Carlyle, 2,726; J. A. Carmody, 2,811; R. F. Carney, 6,359; A. A. Carriere, 2,850; M. S. Carroll, 3,327; G. H. Carson, 6,935; R. W. Carson, 4,827; T. D. Case, 3,253; R. K. Casselman, 2,541; J. F. Castator, 2,788; J. A. Castellan, 3,378; G. Cautillo, 3,480; S. J. Chafe, 2,614; E. W. Chalkley, 3,046; M. Y. Chang, 2,793; P. Chapell, 4,169; R. S. Chapman, 8,296; V. H. Chapman, 3,787; P. M. Charbonneau, 3,934; J. E. Charpentier, 2,594; J. R. Charron, 4,751; L. Chartrand, 4,267; R. Cheeseman, 3,307; R. L. Chekevitz, 3,430; F. M. Cherutti, 2,687; B. J. Chiasson, 2,665; J. M. Childs, 3,321; C. G. Chisholm, 5,375; J. W. Chisholm, 4,522; B. D. Christie, 3,152; R. B. Christie, 4,037; D. N. Ciupa, 3,268; N. J. Claridge, 3,890; J. Clark, 3,899; P. F. Clarke, 2,607; R. A. Clarke, 2,617; J. D. Clemens, 6,532; A. Clements, 3,428; N. R. Close, 2,962; W. H. Coghill, 2,546; J. W. Coker, 2,863; C. J. Collins, 3,660; D. P. Collins, 3,474; D. B. Collom, 3,437; D. A. Comba, 4,228; D. J. Comeau, 2,693; R. S. Conboy, 4,617; W. J. Connell, 2,607; N. F. Connor, 3,129; E. G. Cook, 4,764; G. D. Cook, 4,308; G. G. Cook, 2,706; G. H. Cook, 6,487; L. B. Cook, 3,552; R. J. Cook, 2,879; R. W. Cook, 2,797; D. Coombes, 2,693; E. J. Cooney, 3,461; G. B. Cooper, 2,537; L. G. Cooper, 2,838; L. O. Cooper, 3,081; G. R. Corbett, 3,940; R. D. Coreau, 2,653; J. T. Corkill, 2,627; J. G. Corlies, 3,889; A. Cormier, 3,768; D. S. Cornell, 5,896; R. D. Corry, 2,876; R. W. Cosby, 3,204; R. J. Courneya, 5,519; G. A. Coutts, 3,137; R. N. Coutts, 3,474; J. B. Covey, 2,935; J. A. Cox, 4,176; J. A. Coyle, 2,706; K. J. Craig, 2,718; M. W. Craig, 2,704; W. R. Craig, 3,727; W. F. Creor, 3,353; D. G. Crews, 3,096; J. C. Crisante, 4,558; J. D. Crosbie, 3,477; L. W. Crowder, 5,287; P. F. Csagoly, 6,938; R. G. Cull, 2,823; S. W. Cunningham, 2,759; G. N. Curl, 2,702; R. G. Currie, 3,167; A. G. Curtis, 6,351; J. B. Curtis, 3,207;
- Dafoe, L. N., 3,695; J. P. Daigneault, 3,814; G. H. Damen, 3,340; A. M. Dangelo, 2,610; B. T. Darch, 4,743; J. S. Darnforth, 3,737; G. R. Darroch, 3,114; J. G. Davidson, 2,534; K. R. Davidson, 4,232; R. E. Davidson, 4,591; W. G. Davidson, 5,551; D. S. Davies, 2,685; B. R. Davis, 2,647; D. W. Davis, 2,883; R. E. Davis, 3,304; P. Y. Davoud, 4,020; L. D. Dawley, 5,920; B. T. Dawn, 3,993; R. M. Dell, 2,759; G. A. Delmo, 2,531; F. L. Delyea, 2,605; N. E. Denis, 4,203; R. D. Denison, 8,340; J. F. Dennis, 2,769; S. D. Deseck, 3,160; J. C. Desforges, 3,344; R. G. Deshane, 2,570; D. R. Desjardins, 3,207; M. H. Desjardins, 3,651; J. J. Desrochers, 6,556; R. M. Desroches, 4,967; J. W. Devlin, 4,404; W. Difrancescantonio, 2,606; R. D. Dillabough, 2,517; W. M. Dillabough, 2,805; D. J. Dillon, 3,172; A. G. Dimitrieff, 5,550; P. H. Dinelle,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 4,513; G. E. Dixon, 2,787; K. N. Dixon, 3,138; R. W. Dixon, 3,231; S. R. Dixon, 3,795; A. R. Dobbs, 3,930; J. L. Dobney, 2,745; M. F. Doherty, 2,707; M. A. Donnelly, 2,872; D. D. Donovan, 5,884; J. A. Dorie, 3,442; R. A. Dorton, 2,738; S. W. Douglas, 3,529; W. S. Douglas, 3,802; T. J. Douglass, 5,626; E. P. Downey, 2,541; E. J. Doyle, 3,097; E. C. Drader, 3,565; N. K. Drew, 2,965; D. C. Drinkwalter, 5,368; D. J. Driscoll, 2,750; E. G. Druery, 3,058; N. J. Drumm, 2,768; B. J. Drummond, 3,397; G. A. Drysdale, 2,642; P. D. Dubois, 3,396; S. M. Dubois, 3,176; R. Ducharme, 4,401; G. J. Dudgeon, 6,217; G. W. Duffy, 2,981; J. A. Dumond, 3,761; D. M. Duncan, 5,725; S. J. Dunham, 3,049; I. L. Dunkley, 4,038; D. R. Dunn, 2,773; D. L. Dunning, 4,135; H. R. Dupuis, 5,161; J. P. Dyck, 3,003; M. J. Dziedzic, 3,773;
- Eastham, M. W., 4,280; R. J. Eckensviller, 3,708; R. D. Eckersley, 4,274; J. H. Edgar, 2,564; D. E. Edwards, 2,509; T. W. Edwards, 3,114; J. B. Elliott, 2,851; A. L. Ellis, 3,564; C. P. Ellis, 4,754; K. A. Ellis, 5,861; H. G. Elston, 3,790; F. T. Epps, 6,120; A. A. Erickson, 2,962; A. G. Erven, 3,262; J. R. Ervine, 6,557; G. L. Erwin, 2,768; F. H. Evans, 3,084; R. W. Evans, 4,771; C. Everest, 4,305;
- Fair, G. M., 2,839; K. D. Farmer, 3,766; H. C. Farquhar, 2,802; M. G. Fauconnier, 3,854; G. Favron, 3,183; J. H. Fawcett, 6,049; J. E. Fenelon, 4,529; G. R. Ferguson, 2,672; J. L. Ferguson, 2,794; N. C. Ferguson, 3,798; R. J. Ferguson, 5,001; H. E. Fetterly, 2,983; J. R. Fetterly, 3,240; J. R. Finn, 3,967; R. M. Finner, 2,705; G. B. Finnigan, 2,660; J. F. Fisher, 3,658; H. B. Fishleigh, 2,811; J. J. Flanagan, 3,017; J. J. Flanagan, 2,976; E. V. Flank, 2,825; W. H. Flay, 5,835; R. G. Fleck, 2,708; G. J. Fletcher, 3,180; G. Fontaine, 5,094; R. H. Foreshow, 3,500; M. J. Fortin, 3,175; J. J. Fossitt, 4,412; G. H. Foster, 3,092; D. B. Fowler, 5,383; R. H. Fowler, 3,341; W. L. Fowler, 3,382; A. M. Fraccaro, 5,213; R. W. Franks, 3,933; L. M. Fraser, 2,997; W. D. Fraser, 2,946; D. B. Freeman, 3,801; J. M. Freeman, 3,576; G. E. French, 3,217; D. R. Fromager, 4,936; H. J. Fromm, 3,412; R. L. Frost, 2,610; B. Fry, 2,858; K. D. Fry, 4,295; R. M. Fulton, 3,390; D. R. Fusee, 3,167;
- Gadd, W. R., 5,493; C. H. Gaebel, 3,530; G. R. Gage, 2,710; J. P. Gagnon, 3,387; M. D. Gallagher, 2,546; R. W. Gallienne, 7,539; D. I. Galloway, 2,829; J. W. Galloway, 2,731; S. H. Galloway, 3,410; G. L. Gardiner, 3,440; L. J. Garner, 2,836; G. L. Garrett, 4,874; R. P. Geisler, 2,747; F. Gemmell, 7,191; W. George, 3,306; G. Gera, 4,219; R. D. Gerow, 2,549; D. Ghazarian, 3,366; M. G. Gibbens, 3,855; D. G. Gibbons, 4,037; P. S. Gibson, 2,953; R. A. Gibson, 5,895; A. A. Gilbert, 6,286; D. A. Giles, 4,974; H. A. Giles, 2,940; L. A. Gillespie, 3,045; D. J. Gillis, 6,386; D. A. Glashan, 2,574; S. A. Glass, 2,631; E. J. Goldhawk, 5,140; A. J. Golding, 5,143; L. C. Golding, 3,353; J. Goldring, 5,902; J. C. Gonzalez, 6,708; P. F. Goodfellow, 3,481; A. Goodman, 3,589; R. W. Gordon, 3,500; J. M. Gore, 3,203; A. F. Gorringer, 3,040; G. R. Gosselin, 4,980; P. F. Gouett, 3,192; B. M. Gould, 2,516; T. R. Graham, 3,690; T. P. Graves, 2,998; R. D. Greaves, 2,759; P. D. Green, 2,774; D. A. Greer, 5,112; E. R. Grenier, 3,482; D. E. Grenon, 5,524; G. D. Grierson, 4,473; J. E. Gruspier, 8,897; T. A. Guay, 3,126; D. G. Guibord, 6,146; R. H. Gwilt, 3,109;
- Haapamaki, V. S., 3,311; J. P. Hacquoil, 3,747; R. T. Haine, 2,704; L. G. Halaska, 3,927; G. N. Hall, 2,924; G. W. Hall, 4,655; D. Ham, 4,155; W. D. Ham, 2,758; G. Hambleton, 2,978; J. P. Hambleton, 3,468; C. H. Hamilton, 2,903; D. V. Hamlin, 3,799; R. E. Hammond, 2,553; T. F. Hancock, 2,798; R. V. Handforth, 4,124; P. A. Hansen, 3,443; S. J. Harakal, 4,519; J. R. Hare, 2,760; M. D. Harmelink, 13,442; H. Harmens, 2,613; L. A. Harper, 4,063; F. D. Harris, 3,363; L. R. Harris, 2,616; B. Harrison, 4,998; R. L. Harter, 3,091; W. C. Hartman, 5,749; N. J. Haslett, 11,345; A. L. Hastie, 3,762; P. E. Hatala, 2,755; J. B. Hawkins, 3,658; S. G. Haydon, 3,112; P. A. Hayes, 2,890; J. W. Hazzard, 3,585; D. W. Heard, 5,567; G. W. Heatlie, 5,911; W. Heinsohn, 4,738; C. W. Herley, 3,201; C. I. Hernden, 2,751; G. I. Hernden, 5,455; G. Hetti, 8,409; J. A. Hewson, 4,102; F. L. Hibbert, 3,601; D. M. Hickling, 3,799; E. N. Hill, 5,709; G. A. Hill, 3,714; T. P. Hilt, 2,871; S. R. Hinch, 3,193; C. A. Hinsperger, 6,409; J. W. Hitchcock, 3,727; D. C. Ho, 2,692; D. G. Hobbs, 3,287; G. C. Hodgins, 5,080; D. R. Hogg, 2,579; E. G. Hogg, 6,637; D. A. Hohnstein, 3,462; D. F. Holmes, 2,550; D. M. Holohan, 2,900; R. E. Hood, 4,902; W. J. Hoogland, 3,342; J. W. Hope, 5,532; J. H. Hopf, 6,791; J. E. Hopkins, 2,553; R. C. Hornich, 2,583; T. R. Hotti, 3,269; J. A. Houlahan, 3,650; J. D. Hourigan, 6,522; G. S. Howden, 5,671; J. M. Howe, 3,950; K. L. Howe, 3,283; R. A. Howe, 4,365; W. G. Howe, 3,055; E. G. Howell, 3,025; J. W. Hoyle, 3,755; F. R. Hubbard, 3,836; W. H. Hube, 3,175; R. T. Hue, 5,424; W. S. Hulock, 3,636; R. Hume, 4,834; R. H. Humphries, 2,606; J. E. Hunter, 3,048; R. E. Hunter, 6,656; R. A. Hurley, 4,551; J. C. Hutchingame, Jr., 4,106; A. J. Hutchinson, 4,542; W. S. Hutchinson, 3,555; R. T. Hutchison, 3,661; F. W. Hyatt, 2,751; P. L. Hyde, 6,392;
- Ingram, G. D., 4,418; D. I. Innes, 2,650; D. O. Ireland, 4,336; A. E. Irving, 3,285; R. G. Irwin, 3,061; E. K. Iwasa, 3,713;
- Jackson, R. A., 4,561; J. R. Jagger, 3,711; D. M. James, 3,011; D. A. Jarvis, 3,007; P. F. Jefford, 2,601; R. R. Jelly, 3,595; H. D. Johnson, 4,479; J. W. Johnson, 3,094; W. Johnson, 2,571; B. T. Johnston, 2,905; G. H. Johnston, 2,550; G. L. Johnston, 3,340; G. M. Johnston, 2,851; G. M. Johnston, 3,097; G. W. Johnston,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 3,339; J. D. Johnston, 3,106; M. K. Johnston, 4,745; J. A. Jones, 2,523; J. P. Jourdain, 2,725; G. M. Jowett, 3,453; P. F. Judson, 2,858;
- Kalapaca, M. M., 4,796; T. P. Kaljumaa, 6,044; W. H. Kaniecki, 2,698; R. G. Kant, 3,313; G. G. Karpiuk, 4,072; W. H. Kartechner, 3,931; W. Katarynczuk, 3,516; J. B. Kavanagh, 3,694; D. L. Kay, 3,179; R. J. Kay, 2,749; W. H. Keall, 3,168; B. L. Keast, 3,121; W. E. Keats, 3,240; C. J. Keetch, 2,780; A. G. Kelly, 4,647; E. J. Kelly, 2,665; G. K. Kemp, 2,747; S. E. Keown, 4,550; P. Kiar, 3,796; K. J. Kiely, 3,750; M. E. Kilfoyle, 3,770; K. E. Killingbeck, 3,666; W. Kimberley, 3,577; R. V. Kimmatt, 3,740; A. S. King, 2,823; C. L. King, 3,195; R. B. King, 3,914; D. W. Kinnear, 5,055; M. E. Kinnear, 2,939; J. S. Kinsey, 3,166; H. K. Kirchner, 3,025; N. M. Kirenko, 3,045; G. H. Kiteley, 6,464; J. S. Klowak, 4,799; J. S. Klowak, 2,840; H. Kmet, 5,660; B. G. Knight, 3,136; Z. Koniuszy, 2,655; G. D. Korotash, 2,678; D. A. Kosloski, 3,017; J. Kosowan, 4,632; T. T. Kotilehti, 2,704; E. P. Kovacs, 2,625; K. R. Kramp, 4,382; H. H. Kranz, 4,134; P. Ksenych, 3,517; R. W. Kuhk, 3,929; R. Kuhnke, 4,865; M. J. Kuno, 3,133; S. D. Kutschke, 2,581; V. Kyllonen, 4,443;
- Labron, G. M., 2,540; D. R. Lacelle, 2,508; L. J. Lachinette, 3,790; B. T. Laderoute, 3,248; S. W. Ladouceur, 6,197; F. R. Laferriere, 2,608; R. D. Lajoie, 3,629; R. C. Lamb, 2,556; D. D. Lambe, 2,718; K. C. Lambert, 3,553; J. R. Lancaster, 4,289; R. C. Lane, 3,138; D. K. Lang, 3,471; T. J. Langlois, 3,277; L. Lanthier, 2,767; W. Latta, 2,574; R. B. Laughren, 8,615; R. O. Laukkanen, 5,067; M. P. Laurin, 2,854; R. W. Lavictoire, 5,925; D. Lavoie, 4,582; F. S. Lawrence, 4,760; K. H. Lay, 3,446; J. E. Laycock, 3,562; B. Leach, 6,025; E. W. Leack, 2,808; J. R. Lefavre, 2,963; J. A. Lefebvre, 3,198; R. N. Lefevre, 4,196; W. J. Leigh, 3,362; R. C. Lemax, 2,742; J. K. Lennon, 4,567; J. D. Lennox, 2,961; E. M. Letain, 2,865; D. E. Levean, 2,836; D. C. Levere, 4,277; D. C. Levere, 4,601; R. J. Levesque, 4,540; N. C. Lewis, 2,938; V. P. Li, 3,194; M. R. Lickers, 3,618; C. V. Limpert, 2,971; L. J. Litschko, 3,060; R. A. Livingston, 3,074; B. L. Locke, 4,906; A. E. Lodge, 2,904; H. R. Lodwick, 5,037; G. W. Logue, 3,638; L. P. Lonero, 2,739; B. E. Loney, 3,385; D. V. Loney, 5,780; F. E. Loscombe, 2,567; A. R. Lott, 4,751; J. Loughnan, 2,634; H. C. Low, 2,636; H. Lucius, 2,872; G. E. Ludlow, 3,268; E. W. Luxton, 2,522; G. Luyt, 4,466; B. L. Ly, 3,234; D. F. Lynch, 4,127; J. H. Lynch, 3,204; J. W. Lyon, 2,816; H. A. Lyons, 3,105;
- MacDonald, D. I., 6,125; R. G. MacDonald, 3,225; G. K. Macey, 2,967; J. W. MacIntyre, 2,849; W. MacIsaac, 3,604; B. D. MacKinnon, 3,296; D. R. MacKinnon, 2,834; A. D. MacLean, 2,907; D. A. MacLean, 2,747; J. B. MacMaster, 3,411; T. R. MacMichael, 6,900; R. A. MacSephney, 5,791; J. G. Madigan, 3,069; R. A. Madill, 2,508; G. J. Magee, 3,556; T. F. Mahoney, 2,721; D. W. Mailer, 2,782; U. J. Mailloux, 4,276; R. G. Mallory, 3,010; M. R. Maltais, 3,739; R. A. Maltais, 5,617; Y. R. Maltais, 2,907; M. J. Mann, 2,892; D. G. Manning, 2,826; G. A. Manty, 3,686; L. W. Marcellus, 5,636; T. C. Marshall, 5,645; J. A. Martin, 4,549; J. A. Martin, 2,679; P. H. Martin, 5,170; P. S. Martin, 4,309; M. E. Mason, 3,419; A. V. Massey, 2,754; M. S. Matheson, 2,743; N. H. Mathon, 4,914; P. H. Matson, 2,804; R. L. Matte, 5,365; L. W. Matthew, 4,017; R. M. Mattson, 3,926; F. J. Mauro, 3,627; V. R. Maw, 4,008; A. Mayr, 4,670; J. C. McAllister, 3,427; D. J. McAsh, 2,763; I. J. McAulay, 4,640; H. V. McCarthy, 4,525; D. H. McCaslin, 3,006; R. W. McCharles, 2,767; A. W. McClelland, 3,079; E. G. McComb, 5,481; W. J. McCoppen, 2,620; D. J. McCormack, 2,735; G. A. McCoy, 2,679; E. R. McCreedy, 3,004; D. W. McCrory, 3,152; C. R. McCutcheon, 2,778; C. A. McDermid, 3,236; G. K. McDermid, 2,797; J. T. McDevitt, 4,232; A. D. McDonald, 5,846; J. I. McDougall, 4,625; R. B. McDougall, 3,349; J. C. McEachern, 2,510; R. B. McEwen, 3,711; R. F. McGoe, 2,785; G. P. McGowan, 5,632; G. McGregor, 3,469; K. A. McGregor, 2,861; H. C. McGugan, 2,614; H. E. McIlroy, 3,741; R. G. McKechnie, 2,936; B. J. McKenna, 4,406; N. F. McKenna, 2,716; G. McKenzie, 3,400; G. W. McKenzie, 3,749; K. P. McKenzie, 4,065; J. J. McKeough, 2,563; V. M. McKercher, 2,652; M. M. McKinlay, 2,735; A. C. McKinnon, 5,419; K. R. McKinnon, 3,594; J. J. McLaughlin, 3,446; C. J. McLean, 5,448; R. J. McLean, 3,159; E. T. McLennan, 3,681; A. N. McLuckie, 4,032; R. W. McLuhan, 4,868; P. J. McMahon, 2,672; L. G. McMurphy, 2,897; M. B. McNabb, 2,511; J. J. McNamee, 3,886; H. L. McNaught, 2,752; H. A. McNeely, 2,986; G. J. McNeil, 3,591; D. E. McNeillage, 2,890; A. A. McPhail, 7,025; R. A. McPhail, 2,561; R. N. McPhail, 3,638; W. F. McQuaker, 4,215; V. J. McQueen, 3,775; G. E. McRory, 2,548; W. H. McShane, 2,595; K. G. McVanel, 3,320; K. D. McWatters, 2,915; J. Meendering, 2,743; J. N. Megaffin, 3,547; C. J. Meney, 2,657; A. M. Merko, 3,677; J. R. Merrithew, 2,551; E. A. Merritt, 2,986; T. Meszaros, 2,804; J. G. Micak, 3,313; D. R. Miclash, 7,348; R. W. Middleton, 3,560; R. A. Mikkola, 2,893; J. W. Milak, 2,873; E. G. Miller, 3,535; P. J. Miller, 4,025; W. D. Miller, 3,274; W. L. Miller, 4,356; W. W. Miller, 3,764; C. R. Millard, 4,195; M. G. Mills, 4,595; S. T. Mills, 2,688; D. J. Miln, 2,559; G. J. Miner, 2,582; H. H. Mitchell, 3,266; M. C. Mitchell, 3,280; J. T. Moise, 2,625; A. J. Moll, 4,361; H. B. Molyneaux, 7,456; R. J. Monck, 3,010; M. H. Monette, 3,654; B. A. Montgomery, 2,630; G. W. Montgomery, 3,402; H. H. Moore, 3,991; R. J. Moore, 5,066; W. H. Moore, 3,438; B. R. Moratz, 6,635; A. G. Morris, 3,180; M. R. Morris, 3,045; D. L. Moule, 2,531; W. J. Mousseau, 3,844; E. J. Mullin, 3,763; G. P. Mullins, 3,045; G. K. Munds, 2,602; D. A. Munro, 5,328; H. E. Muntz, 2,527; D. Murphy, 3,705; J. G. Murphy, 2,984; A. O. Mustard, 2,611; K. E. Mustonen, 2,847; D. W. Myers, 2,656;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Nadalin, J. F., 2,723; R. E. Nadeau, 3,106; J. R. Neely, 2,684; N. E. Neilans, 2,512; W. D. Neilpovitz, 5,798; J. W. Nelles, 3,610; W. R. Ness, 4,112; G. C. Ng, 3,299; R. L. Nicholson, 3,976; E. A. Nicol, 5,668; E. E. Niemi, 3,815; J. R. Nitch, 2,838; R. W. Nixon, 2,878; G. A. Noble, 3,125; J. A. Noonan, 3,700; B. E. Nordlund, 2,907;
- O'Connor, P. V., 3,601; J. W. Oddson, 4,641; W. H. O'Dell, 2,618; G. K. O'Donnell, 2,582; D. W. Odrowski, 6,248; K. S. Ogden, 5,845; L. J. O'Grady, 2,689; K. W. Okum, 3,218; N. S. O'Leary, 3,491; I. L. Oliver, 2,543; J. D. Oliver, 2,878; G. E. O'Malley, 2,876; M. A. O'Malley, 3,812; J. T. O'Mara, 4,078; W. J. O'Reilly, 2,831; J. H. Orr, 4,016; D. L. Osborne, 3,007; H. J. Osborne, 4,630; P. G. O'Shaughnessy, 4,175; J. C. Osmond, 3,332; P. H. Otway, 3,117; G. O. Ouelette, 3,819; M. P. Ouellette, 2,940; R. H. Owens, 4,077; W. P. Owens, 5,807;
- Pachner, J., 2,659; E. Pahl, 5,791; L. H. Pallot, 3,882; G. J. Papineau, 4,259; D. A. Paquette, 4,551; K. H. Parker, 4,903; R. E. Parker, 3,394; A. J. Parkhill, 4,033; H. V. Parr, 2,785; V. E. Parsons, 4,564; P. Payer, 3,697; J. G. Payette, 5,963; L. W. Payne, 2,709; J. B. Pearson, 2,881; F. D. Peck, 3,137; W. J. Peck, 2,839; D. E. Peebles, 3,347; S. Pepe, 3,027; A. J. Percy, 4,209; N. Perfect, 12,894; M. L. Perk, 4,560; R. I. Perry, 3,500; K. O. Persson, 4,913; S. B. Peterson, 5,370; I. M. Petitpas, 3,141; T. J. Petrachek, 2,764; B. J. Petteplace, 4,019; P. A. Pfaff, 2,987; R. C. Pfeiffer, 2,707; W. A. Phang, 2,517; D. A. Phillips, 4,195; D. R. Phillips, 2,884; H. R. Phillips, 2,798; R. J. Phillips, 3,744; S. P. Philp, 2,768; F. Pianca, 2,697; J. S. Pileggi, 2,810; C. K. Pinder, 2,627; D. P. Pinkerton, 4,860; N. L. Plante, 4,134; W. E. Player, 2,504; M. R. Pleau, 2,511; J. E. Plummer, 2,534; D. J. Pogue, 2,684; R. G. Pollard, 4,046; W. P. Pollard, 2,901; J. R. Pollock, 2,559; J. R. Polmateer, 7,584; K. E. Polmateer, 5,624; E. S. Pong, 3,177; B. A. Porter, 3,173; G. C. Porter, 2,653; V. S. Posius, 4,262; L. O. Post, 2,841; G. J. Potter, 3,629; D. B. Powell, 3,822; W. J. Praskey, 5,238; K. D. Prescott, 2,911; J. C. Pretty, 2,786; A. G. Price, 4,509; W. L. Price, 4,365; M. Prickaerts, 3,848; R. E. Proctor, 3,479; R. Puccini, 3,899; J. F. Pullen, 4,111; G. P. Purvis, 2,775; L. E. Pye, 3,219; P. E. Pyne, 4,213;
- Quantrill, C. G., 2,668; J. D. Quinn, 2,678;
- Radbone, S. C., 5,834; R. J. Rahmer, 5,507; D. B. Rahn, 4,305; H. W. Rahn, 5,765; H. H. Rait, 8,270; W. D. Ranney, 5,489; W. A. Rathbun, 4,584; E. J. Ravelle, 2,857; A. G. Rayfield, 3,981; K. J. Raynor, 3,661; J. H. Read, 3,002; E. Rear, 4,522; J. F. Reavell, 4,009; M. J. Reddick, 2,933; R. M. Reeks, 4,812; L. F. Reichstein, 5,133; B. L. Reid, 4,812; E. B. Reid, 3,713; I. Reid, 3,264; J. A. Reid, 2,641; R. A. Reid, 3,730; W. F. Reid, 4,959; J. S. Rejczak, 3,230; D. A. Renaud, 2,864; L. I. Rendall, 3,691; R. M. Renfrew, 11,742; B. A. Rhodes, 2,573; J. R. Rhodes, 5,084; L. O. Rhodes, 4,789; D. W. Richards, 6,320; N. E. Richards, 5,019; G. A. Richardson, 2,882; G. M. Richardson, 5,209; H. J. Rickward, 2,611; D. V. Rideout, 3,032; M. R. Riopel, 4,832; D. F. Riseboro, 5,707; D. C. Ritson, 3,366; V. E. Roach, 4,047; D. R. Robb, 6,393; D. J. Robbins, 3,728; B. D. Roberts, 3,204; K. A. Roberts, 3,855; W. A. Roberts, 2,810; A. Robertson, 3,902; R. D. Robidoux, 5,445; M. B. Robinson, 2,801; L. J. Robinson, 3,929; M. W. Robinson, 3,001; J. B. Robson, 3,913; F. M. Rockburn, 3,233; P. Rogers, 4,673; J. A. Rogerson, 4,891; K. P. Rosenberg, 5,283; B. A. Ross, 2,516; G. M. Ross, 3,269; N. Ross, 3,540; T. A. Ross, 2,859; V. G. Ross, 4,105; D. B. Rothwell, 4,022; R. J. Routenburg, 3,862; L. J. Rowley, 2,501; R. J. Roy, 4,048; B. F. Ruby, 5,007; J. W. Russell, 3,994; K. R. Russell, 6,506; A. Ruta, 3,864; A. L. Ryan, 5,046; D. J. Ryan, 5,518; G. P. Ryan, 4,609; G. T. Ryan, 7,196; J. E. Ryan, 2,559; D. S. Ryding, 5,333;
- Sachar, K. G., 2,818; P. J. Samis, 4,228; R. E. Samuel, 2,556; G. R. Sanders, 3,337; K. C. Sanders, 4,763; D. R. Savage, 4,158; D. G. Schell, 3,996; R. A. Schenkel, 3,322; R. Schmidt, 3,647; H. R. Schneckenger, 2,843; E. A. Schoenfeldt, 5,321; G. P. Scholar, 2,677; H. F. Schwartz, 3,661; J. H. Scott, 2,615; F. A. Seabrook, 2,553; T. W. Sefton, 2,906; D. P. Segodnia, 2,753; M. P. Seguin, 2,952; S. J. Seguin, 4,166; G. R. Serson, 2,894; R. H. Service, 3,121; F. C. Sexton, 3,147; H. M. Shah, 3,879; T. J. Shanahan, 2,658; W. T. Sharbot, 3,473; A. G. Sharp, 3,174; L. J. Sharpe, 3,307; T. A. Sharpe, 6,324; G. E. Shea, 3,175; M. J. Sheedy, 3,281; R. W. Sheffield, 3,781; H. A. Sheppard, 4,534; R. J. Sherrington, 3,222; J. C. Sherwood, 2,976; D. B. Shier, 4,420; W. K. Shillington, 3,729; A. B. Shipston, 4,446; G. Sholer, 4,960; H. G. Shook, 2,889; L. P. Shorr, 3,006; V. A. Shushack, 5,165; E. Sigus, 3,306; D. E. Simington, 3,426; P. E. Simmons, 3,978; R. D. Simmons, 2,716; L. W. Simms, 2,554; G. H. Simpson, 4,596; R. J. Simpson, 3,294; C. Singh, 11,647; R. J. Skebo, 3,540; J. N. Skidmore, 4,866; M. Skjelmose, 2,605; G. Slack, 2,918; P. M. Slater, 4,734; B. A. Smail, 3,022; A. W. Smith, 2,555; C. S. Smith, 4,060; D. R. Smith, 2,668; G. D. Smith, 2,655; I. R. Smith, 2,829; L. A. Smith, 4,612; M. L. Smith, 3,443; R. J. Smith, 4,014; W. L. Smith, 3,006; B. Smrcka, 2,773; A. M. Snider, 3,136; W. M. Somek, 2,755; W. E. South, 2,634; J. R. Southgate, 4,203; G. W. Soyatt, 5,553; W. J. Spain, 2,970; R. C. Speiran, 2,983; D. W. Spence, 3,338; S. Spera, 2,844; T. E. Spinks, 3,526; M. J. St. Jean, 6,527; D. M. St. Louis, 2,736; M. J. St. Michel, 5,664; A. M. Stahls, 3,996; H. G. Stajkowski, 2,774; H. R. Stankaitis, 4,804; B. H. Stanley, 2,564; D. B. Steed, 2,750; J. D. Steele, 4,400; M. B. Steele, 4,277; C. F.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Steffler, 4,905; E. Steinhardts, 5,241; F. E. Stemerowicz, 5,358; J. A. Stendzis, 3,792; H. F. Stephens, 3,549; H. J. Stephenson, 2,593; D. S. Steveley, 3,799; E. W. Stevens, 2,822; C. L. Stevenson, 2,864; B. W. Stewart, 2,602; F. J. Stewart, 4,148; D. T. Stillar, 3,037; R. E. Stock, 5,914; A. W. Stoddart, 2,670; T. A. Stone, 2,727; W. J. Stride, 5,170; J. W. Stringer, 2,875; A. J. Stripnieks, 3,047; P. J. Stuart, 3,152; B. V. Suds, 3,657; B. R. Summers, 3,180; G. H. Sutton, 3,335; A. B. Swaile, 2,916; S. P. Swindle, 3,350; J. M. Syme, 3,601; S. I. Szeker, 6,009; H. Szumowski, 2,548;
- Vailion, C. R., 3,558; U. A. Tainio, 3,235; J. L. Tansley, 2,536; B. T. Tarini, 3,206; R. Taylor, 3,738; B. C. Taylor, 3,200; R. T. Tedford, 3,620; S. L. Teetzel, 3,150; G. F. Telford, 3,908; R. R. Therrien, 3,827; Thibeault, 3,393; E. J. Thibeault, 2,572; T. Thomaes, 3,709; I. C. Thompson, 2,719; L. E. Thompson, 2,557; M. G. Thompson, 3,497; N. E. Thompson, 6,522; R. E. Thompson, 7,441; W. H. Thompson, 2,640; W. M. Thompson, 2,647; L. M. Thomson, 3,034; R. J. Thornbury, 3,000; W. W. Thorsteinson, 5,071; H. F. Tiede, 3,079; P. B. Timmins, 3,615; R. H. Todd, 3,173; L. M. Tomasini, 3,211; P. C. Tomlinson, 2,918; J. H. Tondeur, 2,902; A. S. Torrie, 4,563; L. Townsend, 4,994; G. H. Trachsel, 2,773; I. J. Tremain, 2,586; J. S. Trew, 2,752; R. W. Trew, 2,882; J. C. Tripp, 2,531; E. V. Trotter, 3,486; R. J. Trudeau, 4,398; J. C. Trudel, 3,580; J. D. Trudell, 2,570; M. A. Trumbull, 3,780; D. N. Tryon, 5,816; W. W. Tucker, 4,050; S. A. Tupper, 3,645; D. S. Turner, 2,890; G. R. Turner, 4,637; M. H. Turner, 2,559;
- Underwood, D. C., 2,953; E. N. Urquhart, 2,979;
- Valkirs, O., 2,575; J. J. Vanbiesbrouck, 5,055; T. J. Vandenoetelaar, 3,808; G. Vankan, 6,479; H. Vanmeerbergen, 3,853; R. Vanveen, 5,197; C. W. Vanvolkingburgh, 3,143; B. C. Varker, 2,730; A. L. Vaughan, 4,833; C. J. Vautour, 2,747; T. M. Vennechenko, 3,442; H. C. Villneff, 4,661; O. E. Villneff, 3,026; P. T. Vojin, 2,547; C. S. Vonhatten, 3,374; D. C. Vye, 2,575;
- Walberg, W. F., 3,742; F. M. Wales, 3,571; G. D. Walker, 2,654; J. E. Walker, 5,947; J. W. Walker, 5,443; J. W. Walker, 4,206; L. E. Walker, 2,501; R. E. Walker, 3,805; A. J. Wallace, 2,616; D. K. Walling, 3,226; D. F. Walsh, 3,172; B. J. Walters, 3,292; D. F. Walton, 2,785; M. T. Walton, 5,240; M. D. Wanamaker, 3,883; H. Wanecki, 2,583; L. H. Wannamaker, 2,552; A. A. Ward, 2,627; N. W. Ward, 4,205; D. W. Wardell, 2,696; J. F. Wark, 4,935; I. S. Warnock, 5,265; O. N. Warnock, 3,966; D. B. Warren, 3,190; C. R. Watson, 4,226; J. R. Watt, 4,267; G. F. Weatherbie, 2,645; J. R. Weaver, 3,615; J. B. Webb, 2,784; T. J. Weerdenburg, 2,703; H. Welker, 6,192; D. A. Wesson, 3,257; A. W. West, 2,989; M. R. West, 3,203; J. L. Westcott, 6,204; K. Westerby, 2,633; G. D. Westover, 3,051; G. F. Wetherall, 4,537; D. W. Wheeldon, 3,430; S. G. Wheeler, 5,164; R. G. Whitcombe, 3,085; D. A. White, 3,821; D. E. White, 3,271; G. R. White, 4,298; G. R. White, 3,886; K. W. Whitelock, 2,973; A. A. Whitney, 4,190; J. C. Whittington, 5,365; D. A. Whytall, 4,841; W. T. Wickett, 3,223; S. G. Wieler, 2,824; W. J. Wiercienski, 7,738; D. W. Wilkes, 6,243; H. R. Wilkinson, 3,239; J. F. Williams, 4,457; A. M. Willie, 2,623; R. A. Willison, 4,147; J. R. Willock, 6,765; B. L. Wills, 2,741; A. Wilson, 3,025; A. E. Wilson, 4,164; D. F. Wilson, 3,313; G. Wilson, 3,358; G. P. Wilson, 3,118; T. H. Wilson, 3,727; W. Wilson, 5,210; W. D. Wilson, 4,189; G. A. Wiman, 2,797; W. D. Winkworth, 3,005; K. R. Wishman, 3,808; O. E. Witiw, 3,869; J. F. Wolff, 5,969; D. J. Wolfers, 4,975; A. G. Wood, 2,516; C. I. Wood, 3,200; D. A. Wood, 4,600; M. L. Wood, 4,761; N. R. Wood, 3,098; P. Woodhouse, 4,014; W. G. Woodman, 3,820; B. M. Woodward, 2,705; J. R. Woodward, 3,935; G. S. Woodworth, 2,781; R. C. Workman, 2,716; C. J. Wride, 2,784; H. A. Wright, 2,725; J. D. Wright, 4,304; K. D. Wright, 5,103; W. E. Wurdell, 4,073; J. H. Wyborn, 3,603; K. P. Wylie, 3,818; J. M. Wynnykiw, 3,457;
- Yates, K. D., 4,323; H. J. Yerlitz, 3,753; A. J. Yorke, 2,553; B. J. Young, 4,760; E. F. Young, 4,965; E. M. Young, 4,039; J. E. Young, 2,548; R. I. Young, 4,871; R. J. Young, 3,253; W. J. Young, 7,121; C. C. Yuill, 3,478;
- Zaiser, E. W., 2,646; N. Zebruck, 3,231; N. J. Zebruck, 5,568; R. W. Zettel, 4,232; D. E. Zimmerman, 2,570; G. P. Zubyk, 6,459;

Accounts under \$2,500, 5,404,881.

## Other Payments (\$795,105,666)

Materials, Supplies, etc. (\$152,502,231):

- Abitibi Paper Co. Ltd., 313,825; Abso Blue Prints Ltd., 14,032; Acklands Ltd., 90,561; Acme Neon & Plastic Sign Supplies (Ontario) Ltd., 11,115; Acres Consulting Services Ltd., 84,115; Acropolis Construction Ltd., 10,326; Addison's Downtown GM Parts Service, 11,196; Addressograph-Multi-graph of Canada Ltd., 19,381; Township of Admaston, 168,915; Aero Mayflower Transit Co. Ltd., 12,549; Agatronics Ltd., 11,565; Leo Alarie & Sons Ltd., 16,731; R. H. Albert & Co. Ltd., 24,565;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- J. K. Alcock, 11,944; Town of Alexandria, 13,682; Algoma Steel Corporation Ltd., 522,943; Algoma Truck & Tractor Sales Ltd., 18,328; Allans Excavating, 12,597; Allan's Hardware, 13,701; Allied Chemical Canada Ltd., 316,295; Alliston Public Utilities Commission, 10,410; Town of Alliston, 229,365; Altone Investments Ltd., 31,756; Amaco Industrial Distributors, 14,775; American Can of Canada Ltd., 47,194; American Motors Canada Ltd., 141,290; Mac Amey Motor Sales Co. Ltd., 22,227; Anachemia Solvents Ltd., 24,740; Anchor Textiles, 23,434; S. Anglin Co. Ltd., 50,230; Leonard Angus, 11,420; Angus Stonehouse & Co. Ltd., 13,698; Apex Auto Leasing Ltd., 41,956; Helena Arabey, 25,300; Paul Arch, 22,317; Armbr Materials & Construction Ltd., 457,937; Armeo Canada Ltd., 585,014; Armitage (Ontario) Construction Co. Ltd., 12,251; George Armstrong Co. Ltd., 17,991; P. H. Armstrong Motors Ltd., 11,893; Arrow Leasing Ltd., 112,269; Arrow Petroleum Ltd., 33,626; Ashton-Potter Ltd., 27,972; Township of Assignack, 90,640; Astro Tire & Rubber Co. of Canada Ltd., 99,585; Atcost Soil Drilling Inc., 57,003; Township of Atikokan, 369,974; Ben Atkinson, 10,892; Atlas Alloys, 15,440; Atlas Copco Canada Ltd., 15,381; Atlas Polar Co. Ltd., 140,346; Atlas Van Lines (Canada) Ltd., 16,260; Ministry of Attorney General, 578,584; Town of Aurora, 14,164; Automotive Hardware Ltd., 23,653; Autolec, 27,306; Autolec Inc., 24,948; Howard Avery Construction Ltd., 29,005; Milford Avery, 51,945;
- B. & B. Stone Ltd., 20,360; BBM Bureau of Measurement, 12,047; B. D. C. Ltd., 20,733; B. & J. Equipment Rentals Ltd., 26,302; B. & M. Carriers Ltd., 30,125; B. & M. Explosives Ltd., 85,442; BP Canada, 2,172,107; BP Refinery Ltd., 118,087; N. Baldini Excavating, 14,662; Baltimore Paint & Chemical Corporation, 15,498; Bancroft Public Utilities Commission, 19,467; Peter Barnard Associates, 13,956; J. D. Barnes Ltd., 28,114; Barnett-McQueen Co. Ltd., 106,580; Barratt Spun Concrete Poles Ltd., 45,802; City of Barrie, 388,100; Township of Barrie, 10,748; Barrie Welding & Machine (1974) Ltd., 10,678; Township of Bastard and South Burgess, 62,755; W. E. Bateman, 20,907; K. J. Beamish Construction Co. Ltd., 91,876; Mack Bearss, 48,770; Fernand Beauparlant, 29,775; Luc Beausoleil, 11,551; Beaver Asphalt (Ontario) Ltd., 13,681; Sam J. Bebee, 24,776; G. Bedard, 11,976; Leon Bedard, 15,260; Clayton Beers, 70,981; Bell Canada, 1,797,520; Carl Bell Investments Ltd., 153,748; City of Belleville, 257,575; Belleville Truck Centre, 18,447; Beltona Ltd., 59,008; Benjamin Film Laboratories Ltd., 15,371; Bennett Paving & Materials Ltd., 80,366; Romeo Bernard, 22,725; Berthiaume Fuels, 12,318; Bert's Auto Supply Ltd., 13,565; Besner Bros. (Kapusking) Ltd., 14,872; Best Film Industries Ltd., 10,841; J. W. Bird & Co. Ltd., 37,491; Black & McDonald Ltd., 19,750; Lawrence Black, 14,062; Blackwood Hodge Ontario Sales Ltd., 16,355; B. W. Bodnar, 10,817; Bot Construction Ltd., 29,565; Wilf Boudah, 22,444; P. Boutin Co. Ltd., 27,401; H. Boyd Trucking, 15,849; Jerry Boyle, 34,777; City of Brampton, 15,275; City of Brantford, 574,077; Township of Brantford, 20,285; A. J. Braun Mfg. Ltd., 106,717; Brauns Landscaping & Nursery Ltd., 54,148; Brian Engineering Ltd., 36,750; Brighton Public Utilities Commission, 13,620; Brink's Canada Ltd., 10,012; City of Brockville, 121,747; Township of Bromley, 10,794; Dale Brooks, 22,778; H. J. Brooks, 80,676; Brown Brothers Ltd., 17,796; Gordon Brown, 17,963; H. E. Brown Supply Co. Ltd., 73,490; Township of Brudenell and Lyndoch, 15,768; Brundige Construction Co. Ltd., 17,119; Buckhorn Sand & Gravel Ltd., 28,438; Murray Buckwalt, 16,115; Bucyrus Blades of Canada Ltd., 12,477; Budget Car Rentals Toronto Ltd., 11,025; P. V. Buratynski, 22,365; Les Burch & Son Contracting, 10,452; Burks Falls Public Utilities Commission, 20,317; Village of Burks Falls, 13,942; Township of Burleigh and Anstruther, 307,369; City of Burlington, 701,010; Burlington Public Utilities Commission, 16,721; Burlington Steel, 35,555; Business Aid, 21,491;
- C. F. A. Operations Inc., 16,934; C. R. C. Consultants, 57,235; C. R. L. Campbell Bros. Construction Ltd., 59,721; Douglas Cable, 16,524; Cable-Tech Wire Co. Ltd., 91,238; Alvin Caldwell, 13,238; Town of Caledon, 10,393; Township of Calvin, 83,940; Cam-Hi Safety Equipment Ltd., 25,624; City of Cambridge, 13,457; Township of Cambridge, 72,267; Cameo Girl, 15,903; Campbell Chevrolet, 13,148; Marshall Campbell, 11,011; Camroy Construction Ltd., 44,571; Canada Cement Lafarge Ltd., 428,266; Canada Wire & Cable Ltd., 51,448; Canadian Alcohol Co., 10,970; Canadian Bearings Co. Ltd., 15,367; Canadian Dredge & Dock Ltd., 54,010; Canadian Facts Co. Ltd., 15,575; Canadian Fine Color Co. Ltd., 24,010; Canadian General Electric Co. Ltd., 745,130; Canadian Gypsum Co. Ltd., 13,690; Canadian Industries Ltd., 151,458; Canadian Laboratory Supplies Ltd., 10,658; Canadian Longyear Ltd., 15,755; Canadian Motorola Electronics Co., 201,100; Canadian National Exhibition, 10,469; Canadian National Railway Co., 1,083,771; Canadian National Telecommunications, 206,969; Canadian Niagara Power Co. Ltd., 15,854; Canadian Oxygen Ltd., 20,371; Canadian Pacific, 323,674; Canadian Pacific Ltd., 262,245; Canadian Pacific Express Ltd., 38,185; Canadian Pacific Railway Co., 65,594; Canadian Pacific Telecommunications, 36,895; Canadian Propane Gas & Oil Ltd., 12,062; Canadian Salt Co. Ltd., 2,813,139; Canadian Scale Co. Ltd., 29,951; Canadian Shipbuilding & Engineering Ltd., 2,094,904; Canam Oil Services, 25,592; D. & N. Canfield, 39,005; David Canfield, 11,199; Cannon Ltd., 361,190; Capital Air Surveys Ltd., 46,150; Capital Equipmen

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Ltd., 11,233; Kenneth Caplan & Associates Ltd., 16,516; Town of Carleton Place, 94,632; Carman Construction Ltd., 67,993; Township of Carnarvon, 44,817; Case Associates Advertising Ltd., 317,458; Case Existological Laboratories Ltd., 64,562; Case Power & Equipment Ltd., 170,829; Robert Case, 41,219; T. Cavanagh Construction, 30,034; Donald Chabot, 13,764; Gordon B. Chamney, 22,639; Municipality of Chapleau, 28,434; G. Charbonneau & Son Drilling Ltd., 12,790; Rheal Charette 17,660; Roger Chartrand, 36,032; Chassis Service Ltd., 10,305; City of Chatham, 1,143,519; Harold Chatson, 20,060; Chevron Asphalt Ltd., 397,097; Chipman Chemicals Ltd., 35,361; Robert L. Chouinard, 12,868; Chrysler Canada Ltd., 1,430,291; Chrysler Truck Centre Toronto Ltd., 65,406; Peter Clapperton Construction, 20,440; Township of Clarence, 133,937; Clemmer Industries (1964) Ltd., 14,214; Clow Farm Equipment, 12,435; Town of Cobourg, 168,214; Cochrane-Dunlop Hardware Ltd., 59,742; Cochrane Public Utilities Commission, 24,480; Town of Cochrane, 47,703; I. Cohen & Co. Ltd., 12,101; Cole, Sherman & Associates Ltd., 396,010; Township of Collingwood, 199,922; Lloyd Collins, 11,630; Computrex Centres Ltd., 98,590; Consolidated Computer Inc., 95,311; Consolidated Engines & Machinery Co. Ltd., 15,617; Consolidated Sand & Gravel Co., 27,601; Construction Equipment Co., 37,397; Consumers Gas Co., 114,061; Control Data Canada Ltd., 37,901; James A. Cook Ltd., 12,553; Cooper Tool Group Ltd., 58,251; R. Corazza Ltd., 22,120; City of Cornwall, 13,982; Township of Cornwall, 40,466; Ministry of Correctional Services, 832,963; Corrugated Pipe Co. Ltd., 74,041; Village of Courtright, 37,486; Roland Courville, 16,330; Cox Construction Ltd., 49,317; Craig Construction Equipment Ltd., 124,454; Graham F. Crate Ltd., 30,122; Allan Crawford Associates Ltd., 17,383; Crawley Films Ltd., 65,245; Crea-Mac Contracting Co. Ltd., 54,694; Robert Crews, 34,601; Peter Crisp Haulage & Leasing, 61,826; Crothers Ltd., 14,503; Crown Zellerbach Building Materials (Eastern) Ltd., 25,573; Croy-Roy Distributors Ltd., 10,722; D. Crupi & Sons Ltd., 41,856; Township of Cumberland, 19,081; Cummins Ontario Ltd., 234,187; Ross Cunningham Ltd., 13,967; Currie, Coopers & Lybrand Ltd., 41,828; J. Curtis & Sons Ltd., 27,084; Cutting Ltd., 10,543; Cyanamid of Canada Ltd., 150,269;
- D. & R. Construction (North Bay) Ltd., 45,148; DX Oil Co., 12,203; Dalton Fuels, 63,071; Data 100 (Canada) Ltd., 13,488; Davis Controls Ltd., 237,977; J. W. Davis Co. of Canada, 79,457; Earl Davison, 12,550; Dearling Wood Products, 63,735; Decc Leasing Sales & Service Ltd., 80,166; John Deere Ltd., 19,992; Deleuw Cather Canada Ltd., 702,189; Dell The Mover Ltd., 22,714; Dellelce Construction & Equipment, 70,893; Township of Derby, 85,362; Designage Industries Ltd., 62,429; Designed Aire Equipment Ltd., 22,291; Desoto Coatings Ltd., 24,493; Diblee Construction Co. Ltd., 22,317; Arnold Dick, 12,161; M. M. Dillon Ltd., 741,014; Dishar-Farrand Ltd., 13,886; Display & Decision Systems Ltd., 15,540; R. B. Dodds Associates Inc., 22,556; H. Dodge Haulage, 22,535; Dokis Indian Band Trust Account, 14,176; Dome Petroleum Ltd., 92,038; Domestic Tank & Equipment Ltd., 33,205; Dominion Auto Accessories Ltd., 33,624; Dominion Bridge Co. Ltd., 31,284; Dominion Motors, 14,221; Dominion Road Machinery Sales Ltd., 157,395; Dominion Soil Investigation Ltd., 48,831; Dometar Chemicals Ltd., 5,313,454; Dometec Ltd., 79,989; J. T. Donald & Co. Ltd., 15,101; Dorion Inn & Store, 93,669; Dow Chemical of Canada Ltd., 434,959; Drummond McCall & Co. Ltd., 33,033; Town of Dryden, 302,253; Dufferin Construction Co., 44,586; Duke Lawn Equipment Ltd., 81,246; Duncan Hopper & Associates Ltd., 11,931; Town of Dundas, 23,614; Township of Dunganon, 81,198; Dupont of Canada Ltd., 165,215; Durham Motors Ltd., 13,523; Regional Municipality of Durham, 416,267; Durham Stone & Paving Ltd., 27,415; Dutier Enterprises Ltd., 73,674;
- ESB Canada Ltd., 23,210; Don Eadie Construction Ltd., 11,242; Don Earle Ltd., 14,221; Township of East Ferris, 115,424; Eastern Scale Works Ltd., 34,894; Eastgate Ford Sales & Service Ltd. & Co., 12,499; Ebsco Subscription Services Ltd., 11,016; Edgewater Construction Co. Ltd., 13,469; Ministry of Education, 10,190; C. J. Edwards & Son Ltd., 17,463; Edwards Ford-Mercury Sales Ltd., 15,645; G. L. Edwards, 14,934; Township of Egremont, 75,000; Elastometal Ltd., 35,697; Electrical Utilities Safety Association of Ontario, 10,545; Electro Sonic Inc., 12,294; Henry J. Elie, 14,392; Ellis & Howard Ltd., 79,825; Elron Sand & Gravel, 19,525; Elston Industries Ltd., 233,928; R. D. Emlyn Construction, 46,942; Emo Sales & Service, 17,358; Employers Overload Co., 30,147; Equipment Sales & Service (1968) Ltd., 70,017; Township of Erin, 130,717; Errut Products Ltd., 274,539; Town of Espanola, 17,077; Town of Essex, 171,436; Ethier Sand & Gravel Ltd., 44,279; Borough of Etobicoke, 348,939; Township of Euphrasia, 292,805; Evans Contracting Ltd., 13,385; Township of Evanturel, 13,616;
- FMC of Canada Ltd., 44,990; Facit-Addo Canada Ltd., 11,728; Fahrallloy Canada Ltd., 114,703; Fahramet Ltd., 14,997; Farquhar Construction Ltd., 112,621; Township of Fauquier, 16,359; Fawcett Metal Products Ltd., 23,445; Federal Pioneer Ltd., 10,001; Federal Technical Surveys Ltd., 87,896; Fedquip Incorporated, 40,145; Fenco Consultants Ltd., 31,973; Jim Fenwick, 29,253; Harold Ferguson, 10,749; Filuma Door Co. Ltd., 40,812; Fine Papers Ltd., 20,756; Firestone Canada Ltd.,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

283,096; Firth Bros. Ltd., 48,791; Fleet-Line Products Ltd., 12,131; Flex-o-Lite of Canada Ltd., 180,930; Flintkote Co. of Canada Ltd., 38,848; Gerald Flood, 10,275; Township of Flos, 18,686; Township of Foley, 26,374; Ford Motor Co. of Canada Ltd., 642,225; Foremost Business Equipment Ltd., 10,215; Town of Forest, 255,252; Town of Fort Frances, 109,806; Fort Garry Industries, 11,906; Fort Ignition Ltd., 25,803; Foster Advertising Co. Ltd., 89,019; Foster Advertising Ltd., 133,344; Gord Foster, 31,260; Foundation of Canada Engineering Corporation Ltd., 626,003; Gus Fournier, 11,146; Fox Cartage & Storage Ltd., 15,967; Frink Canada, 298,811; Front of Leeds and Landsdowne, 49,455; Frost Steel & Wire Co. Ltd., 61,611; Fuji Graphic Arts Distributors Ltd., 32,215;

GTE Automatic Electric (Canada) Ltd., 114,026; D. Gamble Logging & Sawmill, 119,535; Fred Gamble, 17,955; Cal Gardiner, 12,626; Gartner Lee Associates Ltd., 19,292; Leo Gauvreau, 14,541; General Motors of Canada Ltd., 628,012; General Supply Co. of Canada Ltd., 46,494; General Wire & Cable Co. Ltd., 39,702; Geocon Ltd., 12,907; Gescan, 15,625; T. E. Gheran, 10,486; Giffels, Davis & Jorgensen Ltd., 714,743; Leon Gobeil, 19,685; Sam Gogolin, 20,660; H. Q. Golder & Associates Ltd., 34,747; B. F. Goodrich Canada Ltd., 77,975; Goodyear Canada Inc., 49,207; Gormley Sand & Gravel Ltd., 31,877; Douglas A. Goslin, 21,858; Ministry of Government Services, 6,828,747; Grand River Conservation Authority, 25,200; Hugh M. Grant Ltd., 246,020; J. M. Grant Contractors Ltd., 60,213; Grassie Garage & Farm Equipment Ltd., 22,292; Great Lakes Paper Co. Ltd., 361,834; Great Lakes Power Co. Ltd., 25,936; Great West Timber Ltd., 116,418; Ernest Green & Son Ltd., 16,041; H. J. Green, 45,093; Ivan Greene, 30,072; Greer Galloway & Associates Ltd., 88,846; Gregory Roofing, 16,300; Township of Griffith and Matawatchan, 79,141; City of Guelph, 99,999; Guelph Correctional Centre Industries, 17,178; Gulf Oil Canada Ltd., 7,152,661; Gull Bay Band Tribal Council, 13,736;

Haavisto, Roy, 21,051; Hacquoil Construction Ltd., 72,209; Albert Haigh, 47,206; Town of Haileybury, 12,021; Town of Haldimand, 22,220; Township of Haldimand, 199,799; Hall Photographic Supply Ltd., 85,152; T. A. Halonen, 45,451; Paul Halpern, 24,161; Town of Halton Hills, 82,714; Regional Municipality of Halton, 332,311; Emil Halverson, 15,261; City of Hamilton, 19,779; Regional Municipality of Hamilton Wentworth, 28,600; Hanover Truck Bodies Ltd., 63,912; Hard Rock Paving Co. Ltd., 17,571; Harley Little Associates Inc., 11,947; Harnden & King Construction Ltd., 40,903; Harper Detroit Diesel Ltd., 68,084; Harrison Bros' of Toronto, 13,378; Town of Harriston, 10,005; Township of Harvey, 110,591; Town of Hawkesbury, 119,219; Russell M. Hawley, 31,743; Ministry of Health, 12,060; Hearst Central Garage Co. Ltd., 10,021; Helpert Supply Ltd., 14,458; Village of Hensall, 11,888; John T. Hepburn Ltd., 21,716; Herc Industrial Engines Ltd., 10,290; Karl Herits, 14,034; Hewlett Packard Canada Ltd., 16,798; George O. Hill Supply Ltd., 55,375; Donald Hillstrom, 40,314; L. V. Hilts, 26,299; Township of Hinchinbrooke, 71,475; Hoffman Concrete Products Ltd., 12,157; Darrel Hoffstrom, 25,550; Holophane Co. Ltd., 10,352; Home Lumber Co., 13,337; Honeywell Ltd., 21,211; Hooker Air Services Ltd., 58,898; Township of Horton, 50,652; Hotel Triumph, 21,345; H. S. Howden, 29,654; Township of Howick, 15,173; Municipality of Howland, 65,970; Hub Equipment Ltd., 15,392; E. S. Hubbell & Sons Ltd., 89,963; Hudson's Bay Co., 20,034; Huggard Equipment Co. Ltd., 21,067; Hughes-Owens Co. Ltd., 63,978; Township of Huntingdon, 150,101; Husky Oil Operations Ltd., 49,485; Allan Hutchison, 31,059; D. E. & J. C. Hutchison Contracting Co. Ltd., 56,495; Hydro Gloucester, 27,492; Hydro Guelph, 73,476; Hydro Mississauga, 122,668; Hydro Nepean, 13,338; Hydro Niagara Falls, 38,362; Hydro North Bay, 62,003; Hydro North York, 151,591; Hydro Ontario, 3,049,378; Hydro Ottawa, 97,542; Hydro Port Hope, 12,469; Hydro Sarnia, 31,104; Hydro Vaughan, 14,320; Hydro-Electric Commission Brampton, 17,192; Hydro-Electric Commission Etobicoke, 168,950; Hydro-Electric Commission Latchford, 10,806; Hydro-Electric Commission Welland, 14,957; Hydro-Electric System Hamilton, 30,630; Hydro Electric System Smithville, 45,366; Hydrology Consultants Ltd., 10,000;

IBI Group, 11,137; IBM Canada Ltd., 566,119; Ibis Products Ltd., 529,526; Ideal Supply Co. Ltd., 15,028; Imperial Oil Co. Ltd., 4,652,082; Industrial Research Institute of the University of Windsor, 25,270; Industrial Wire & Cable Co., 180,410; Ministry of Industry and Tourism, 89,705; Information Science Industries, 54,310; Instronics Techno-Products Ltd., 33,128; Inter City Papers Ltd., 66,939; International Harvester Co. of Canada Ltd., 1,323,698; Interroyal Corporation Ltd., 61,549; Town of Iroquois Falls, 17,965; Iroquois Salt Products Ltd., 1,703,424;

J. & E. Enterprises, 16,514; Jacksic Bros., 12,635; Dorland Jackson, 29,660; James Bay Education Centre, 12,106; Don James & Sons, 14,765; Jauvin Truck Centre Ltd., 20,402; Township of Jocelyn, 34,292; Henry A. Johnson, 13,277; F. E. Johnston Drilling Co. Ltd., 25,577; Earl Jones & Sons Ltd., 14,085; Norval C. Jones, 11,013; Roy Jorgensen Associates of Canada Ltd., 36,775; Sam Joseph, 30,377; Joslyn Manufacturing of Canada Ltd., 205,112;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- K-P Concrete Ltd., 10,259; Kaiser Aluminum Co., 16,516; Township of Kaladar, Anglesea and Effingham, 95,994; Albert Kapush Contracting Ltd., 97,368; Mike Kapush, 30,458; Town of Kapuskasing, 10,228; Keeler Sales & Service (Frontenac) Ltd., 10,283; Robert T. Kelly, 10,873; Kellys Sand & Gravel, 11,004; Town of Kenora, 122,547; Kenroc Tools Ltd., 138,673; County of Kent, 17,039; Kepner-Tregoe Associates Ltd., 10,250; J. A. C. Kernohan Construction Ltd., 50,228; Township of Kerns, 37,740; Joe Kerr Ltd., 12,960; Keuffel & Esser of Canada Ltd., 58,961; Key-Com Ltd., 25,440; Key-Tech Data Centres, 16,397; Kimball Systems, 394,168; Kimberly-Clark of Canada Ltd., 23,242; Town of Kincardine, 17,470; Township of Kincardine, 98,728; E. C. King Contracting Ltd., 13,669; E. G. King Construction Ltd., 26,890; King Paving & Materials Ltd., 21,497; King Seagrave Ltd., 132,392; City of Kingston, 442,376; Kingston Dodge Chrysler (1963) Ltd., 24,067; Public Utilities Commission of Kingston, 55,667; Township of Kingston, 33,525; Town of Kirkland Lake, 333,115; City of Kitchener, 340,868; Public Utilities Commission of Kitchener, 26,875; Klean Auto Leasing, 17,152; Friedrich Knopf GMBH & Co., 28,298; John A. Knox, 21,060; Kodak Canada Ltd., 161,173; Koppers International Canada Ltd., 111,606; Koval Bros. Ltd., 14,067;
- L. F. E. Canada Ltd., 335,454; J. Labelle Contracting, 29,958; M. J. Labelle Co. Ltd., 176,380; Lacle Industries Ltd., 169,340; Art Lacarte, 17,888; K. T. Lacarte Construction, 64,411; Maurice Lafond, 14,332; Lake Ontario Cement Ltd., 209,165; Lakehead Culvert Ltd., 93,846; Lakehead Freightways Ltd., 20,678; Lakehead Motors Ltd., 60,237; Lakeway Truck Sales & Service Ltd., 25,488; Larsen-Grills Construction Ltd., 22,042; James Lathem, 30,720; Andrew Lavallee, 34,122; R. E. Law Crushed Stone Ltd., 18,888; Colin L. Laybourne, 20,624; Town of Leamington, 11,857; George Leask Ltd., 50,039; Raymond Leblanc, 14,468; Terry Lee, 14,238; Glen Leeson & Son Co. Ltd., 14,938; Archie Lemay Rock Drilling Co., 45,283; Letco Ltd., 114,636; P. A. Leveque, 31,852; Levy Auto Parts Co., 10,328; Jack A. Lewis & Associates, 45,350; B. A. Lindgren Electric Ltd., 22,170; Town of Lindsay, 96,713; Lindstrom & Nilson Ltd., 17,178; Town of Listowel, 19,958; City of London, 70,506; Public Utilities Commission of London, 12,287; London Sandblasting & Painting Ltd., 12,094; London Stamp & Stencil (Ontario) Ltd., 11,943; Lundy Steel Ltd., 25,060; P. Lussier & Sons Ltd., 16,332; Luther Backhoe Service, 17,540;
- M. & L. Testing Equipment Co. Ltd., 33,470; Peto MacCallum Ltd., 13,957; Mack Trucks Canada Ltd., 13,939; Macklaim Construction Co. Ltd., 79,706; MacMillan Bloedel Building Materials, 55,477; Township of Madoc, 226,201; Magnetawan Crushing, 43,826; Mallory Battery Co. of Canada Ltd., 12,065; Malmberg Auto Service Ltd., 20,772; Management Board of Cabinet, 1,161,594; Manpower Services Ltd., 202,904; Township of Manvers, 177,827; Maple City Gas & Oil Co. Ltd., 19,266; Maple Leaf Mills Ltd., 32,417; Marathon Equipment Ltd., 22,838; A. D. Margison Associates (1973) Ltd., 13,419; Village of Markdale, 12,789; Town of Markham, 92,170; Mar-Land Engineering Ltd., 27,347; Municipality of Marmora and Lake, 135,580; Maronese Enterprises Ltd., 16,515; Marshall Macklin Monaghan Ltd., 18,983; Roland Martel, 25,224; Marten Manufacturing Ltd., 23,851; Ian Martin Associates Ltd., 11,029; John M. Martin, 12,591; Mascot Truck Parts Ltd., 20,913; Master Soil Investigations Ltd., 100,889; McAsphalt Industries Ltd., 1,038,501; McCormick Rankin & Associates Ltd., 689,874; Archie McCoy (Hamilton) Ltd., 207,560; N. A. McDougall Construction Manitoulin Ltd., 138,048; Weldon McEachen Construction Ltd., 165,833; H. J. McFarland Construction Co. Ltd., 85,933; McGrail Farm Equipment Ltd., 13,223; McGraw-Edison of Canada Ltd., 184,128; McKerlie-Millen, 21,484; Lloyd McKerracher, 10,170; McLaren Brothers Construction Co. Ltd., 13,339; Melvin McLaren, 15,194; McMaster University, 19,206; V. J. McMullin, 16,505; Township of McNab, 75,508; Richard McWilliams, 30,213; W. R. Meadows of Canada Ltd., 100,309; Mechanical Advertising Ltd., 27,666; Stan Medig Transport, 15,585; Murray Meyers, 10,392; M. Michaud & Sons Co. Ltd., 26,265; Township of Michipicoten, 66,051; R. J. Middleton Construction Ltd., 26,092; Midtown Automotive Supply (Kingston) Ltd., 10,485; Harry Miller Construction Ltd., 20,248; M. W. Miller & Sons Ltd., 78,482; Miller Paving Ltd., 17,971; Miller's Garage (Owen Sound) Ltd., 17,368; Town of Milton, 10,748; Minnesota Minerals Ltd., 139,891; Edmond Miron, 11,586; City of Mississauga, 540,033; Mitsubishi Canada Ltd., 20,651; John Moffat, 26,487; Mohawk Industries, 15,533; Monro Office Equipment Ltd., 13,744; Henri G. Morin, 26,590; Mac Morrison, 18,230; Morton Dodds & Partners, 29,627; Motivation Probe Ltd., 11,200; Mt. Dennis Welding Ltd., 27,361; K. Mulrooney Trucking Ltd., 11,262; Murphy Oil Co. Ltd., 23,716; Wm. Murphy, 11,158; James Murray Construction Ltd., 11,249; Muskoka Auto Parts Ltd., 13,148;
- N. C. R. Canada Ltd., 182,228; T. T. I. Business Equipment & Systems Ltd., 20,849; Town of Napanee, 97,148; National Capital Commission, 61,348; National Grocers Co. Ltd., 11,756; National-NK Seeds Ltd., 16,411; National Safety Council, 12,159; Ministry of Natural Resources, 87,603; Nautical Electronic Laboratories Ltd., 67,162; Naz-Dar Canada Ltd., 12,277; Naz-Dar Graphic Products Ltd., 10,879; Nedco Ltd., 167,483; Nedco (1975) Ltd., 490,895; Bill Nelson Equipment Rentals,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

15,448; Nelson Bros. Construction Co. Ltd., 18,668; Town of New Liskeard, 11,587; Alex Newbigging Ltd., 31,452; Town of Newcastle, 39,816; Newman Steel Ltd., 11,934; City of Niagara Falls, 13,559; Niagara Paint & Chemical Co. Ltd., 621,595; Regional Municipality of Niagara, 22,421; Town of Niagara-on-the-Lake, 21,566; Carl H. Nicholson, 35,386; Town of Nickel Centre, 10,761; Niles Gradall Rentals, 11,524; H. & R. Noble Construction Ltd., 22,294; Nor Am Transportation Equipment Ltd., 10,915; Township of Normanby, 12,010; Township of North Algona, 119,865; City of North Bay, 54,273; Township of North Himsforth, 15,587; Borough of North York, 71,377; Northern Canada Sales Ltd., 12,237; Northern & Central Gas Corporation Ltd., 90,357; Northern Electric Distribution Co. Ltd., 230,364; Northern Engineering & Supply Co. Ltd., 25,764; Northern Paving & Construction Co., 17,531; Northern Telephone Ltd., 27,977; Northern Truck Centre Inc., 10,510; Northern Wood Preservers Ltd., 138,430; Northland Bitulithic Ltd., 19,679; Northway Survey Corporation Ltd., 19,106; Township of Norwich, 262,346;

Oakville Public Utilities Commission, 15,158; Town of Oakville, 914,377; Office Overload Ltd., 831,151; Office Specialty Inc., 10,235; Glen D. Ogilvie Ltd., 11,140; Eli Olar, 18,591; Nick Olar, 22,368; Olivetti Canada Ltd., 61,585; On Air Ltd., 29,887; Town of Onaping Falls, 777,934; Ontario Central Airlines Ltd., 35,300; Ontario Educational Communications Authority, 95,000; Ontario Equipment & Supply Ltd., 17,844; Ontario-Minnesota Pulp & Paper Co. Ltd., 12,835; Ontario Northland Communications, 207,295; Ontario Northland Transportation Commission, 5,847,476; Ontario Paving Company, 18,139; Ontario Place Corporation, 86,464; Ontario Safety League, 37,804; Ontario Transportation Development Corporation, 2,533,445; Town of Orangeville, 72,108; City of Orillia, 251,638; Oseco Ltd., 21,270; Oshawa Excavating Ltd., 16,893; Township of Oso, 319,279; City of Ottawa, 135,006; Regional Municipality of Ottawa-Carleton, 379,808; Ottawa Ford Sales, 10,065; Outboard Engineering Ltd., 30,476; Overhead Door Co. Ottawa-Valley Ltd., 10,247; City of Owen Sound, 317,262; County of Oxford, 12,540; Oxford Sand & Gravel Ltd., 14,990;

P. V. K. & Sons Drilling Ltd., 19,421; Wilfrid Paiement Lumber, 64,488; Paige General Contractor, 29,776; Township of Pakenham, 23,846; Township of Palmerston and North and South Canonto, 242,210; C. C. Parker & Associates Ltd., 237,278; Peat Marwick & Partners, 27,407; Regional Municipality of Peel, 46,207; Penn Central Transportation Company, 22,162; Penner Contracting Ltd., 13,514; Penzer Products Ltd., 50,229; Town of Perth, 43,086; City of Peterboro, 17,708; Peterson Electric Co. Ltd., 11,484; Petrofina Canada Ltd., 1,971,335; Petwin Industries Ltd., 21,956; Philips Electronics Industries Ltd., 28,109; Philips Planning & Engineering Ltd., 76,260; Harold Phillips, 10,654; Otto Pick & Sons Seeds Ltd., 15,540; Town of Pickering, 10,719; Raymond Piette, 14,308; Pinewood Mercury Sales Ltd., 15,680; Harvey Pinkerton, 61,953; Pinkerton's of Canada Ltd., 33,088; Pioneer Construction Inc., 60,847; Pitney Bowes, 15,519; PL Building Centre Port Hope, 11,513; PMLP Consultants Ltd., 20,260; Pole Lite Ltd., 57,255; Pollock Rentals Ltd., 16,673; Polywrap Products of Canada, 38,847; City of Port Colborne, 24,694; Town of Port Elgin, 27,881; Town of Port Hope, 337,421; Gaston H. Poulin Contractor Ltd., 54,996; T. J. Pounder Ontario Ltd., 126,680; Powco Steel Products Ltd., 844,803; F. Powell & Co. Ltd., 56,451; Powerlite Devices Ltd., 254,615; Len Pownall & Sons, 11,106; Harvey Prevost, 13,331; Proctor & Redfern Group, 350,654; Project 2000 Key punching Service Ltd., 10,386; Provincial Gas Co., 55,402; Purolator Courier Ltd., 23,304;

Quantum NDT Inspection & Testing Ltd., 47,995; Queen's University, 42,224; Quinn Laboratories Ltd., 17,977;

R. C. Mission, 32,553; Racine Hydraulics (Canada) Ltd., 12,447; Rade Trucking Ltd., 21,969; Rahn Metals & Plastics Ltd., 18,372; Ram Fertilizer Ltd., 28,678; Ranta Bros. Construction, 10,990; M. L. Rapoport, 25,292; Rathwell & Wain, 10,273; Township of Rawdon, 121,139; Raymar Electronics & Controls Ltd., 15,506; Read Voorhees & Associates Ltd., 33,103; Rear of Leeds and Landsdowne, 49,471; Receiver General of Canada, 357,720; Recoskie Equipment, 22,359; Red-D-Mix Concrete Co., 17,773; Reed Shaw Stenhouse Ltd., 412,554; Reitzel Bros. Ltd., 10,419; Renash Tractor & Equipment Ltd., 19,251; Town of Renfrew, 41,714; Repac Construction & Materials Ltd., 43,291; Syl Resmer, 41,311; Ricci's Trucking, 10,545; Township of Rideau, 66,815; Riverside Chrysler Plymouth Ltd., 11,054; Roadwin Contracting Ltd., 16,874; Robbie's Equipment Rentals, 47,017; Dennis Robinson, 28,017; Ellwood Robinson Ltd., 92,078; J. Eldon Robinson Construction, 10,115; Town of Rockland, 19,126; D. & R. Rose Reg'd., 14,598; Ross & Paton Construction Ltd., 15,161; Village of Rousseau, 67,406; Lionel Roy 18,354; Ruddy Electric Wholesale Co. Ltd., 14,840; Township of Russell, 26,176; Ruston Diesels Ltd., 72,066;

SCM Canada Ltd., 12,473; SDC Key punching Service, 10,000; SMI Industries Ltd., 11,104; Safety Supply Co., 98,084; City of St. Catharines, 19,361; St. Catharines Public Utilities Commission, 10,265;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Township of St. Edmunds, 53,793; Angus St. Jean, 26,425; St. John Ambulance, 17,170; St. Lawrence Cement Co., 507,757; St. Marys Cement Co., 508,641; City of St. Thomas, 638,645; Township of St. Vincent, 695,121; Samuel Son & Co. Ltd., 11,395; Sanfax Industries Ltd., 13,352; City of Sarnia, 413,957; Township of Sarnia, 10,824; Township of Saugeen, 66,807; Sault Century Motors Ltd., 10,590; City of Sault Ste. Marie, 51,342; Sault Ste. Marie Public Utilities Commission, 69,083; Scaletta Sand & Gravel Ltd., 17,421; Borough of Scarborough, 11,081; Scarborough Public Utilities Commission, 60,631; Gord Scarlett, 15,523; Schwartz Auto & Truck Parts Ltd., 16,259; Robert Scissons, 18,401; Bart Scott, 12,705; Scott-LaSalle Ltd., 19,994; C. & D. Scutt Contracting, 31,935; G. F. Seeley & Son Ltd., 54,630; Selco Mining Corporation Ltd., 70,030; Servall Transport Ltd., 20,844; Severn Enterprises Ltd., 16,094; Shamrock Petroleum Services Ltd., 20,194; Shell Canada Ltd., 2,016,404; Sheridan Equipment Ltd., 13,688; Sheridan Nurseries Ltd., 17,808; Sherway Ford Truck Sales, 38,884; Shield Car & Truck Rustproofing Ltd., 16,235; B. & F. Shier, 38,837; Kenneth Shires, 14,223; Roy Sholdice, 20,304; Municipality of Shuniah, 17,355; Town of Simcoe, 79,925; A. B. Simmonds & Sons Ltd., 14,954; Town of Sioux Lookout, 11,110; T. B. Skidmore Forests Products Ltd., 65,203; Slater's Auto Electric Ltd., 12,178; George Smallpiece, 22,761; F. R. Smith Seeds Ltd., 18,931; Ray Smith, 17,200; Smiths Construction Co. Arnprior Ltd., 27,085; Town of Smiths Falls, 44,390; Snelgrove Nu-Drive Ltd., 32,897; Glenn Snell, 14,206; M. D. Snell & Son Ltd., 14,465; Snell's Cedar Products Ltd., 13,558; Keith A. Sohm, 13,633; Soo Van & Storage, 11,283; Sperry Remington, 13,136; Spinks Gravel Ltd., 16,240; Township of Springer, 209,619; Staff Builders, 65,000; Standard Auto Glass Ltd., 36,186; Standard Engines, 14,581; Stanley Structures Ltd., 22,979; Stanners & Aylon, 17,381; Star Transfer Ltd., 29,220; Star Uniforms Inc., 14,934; Town of Stayner, 16,225; Stebbins Paving & Construction Ltd., 15,255; Steel Co. of Canada Ltd., 87,309; Steetley Industries Ltd., 42,289; Sternson Ltd., 26,846; Stevenson & Kellogg Ltd., 36,345; Archie Stewart, 14,657; Harold Stewart Construction Co. Ltd., 63,491; Stinson Equipment Ltd., 10,899; Town of Stoney Creek, 18,333; Storozuk Bros. Ltd., 49,647; Township of Storrington, 97,166; City of Stratford, 16,808; Strauss Transport Ltd., 10,274; Street Construction Ltd., 16,082; City of Sudbury, 296,900; Sudbury Mining Contractors Ltd., 34,146; Regional Municipality of Sudbury, 126,175; Sun Oil Co. Ltd., 36,162; Township of Sunnidale, 71,326; Suntester Equipment (Central) Ltd., 14,395; Suntract Rentals Ltd., 10,607; Superior Propane Ltd., 33,393; Sure-Out Fire Equipment Co., 14,971; Sure-Way Transport Ltd., 16,819; Swift Sure Equipment Ltd., 144,209;
- T B G Warehousing Ltd., 35,475; T C G Materials Ltd., 29,290; T G Mechanical Products Ltd., 106,284; Art Taylor, 26,045; Bert Taylor Construction Ltd., 99,847; Taylor Steel Ltd., 18,277; Teal Manufacturing Ltd., 228,833; Tech-Met Canada Ltd., 23,572; Teck Northern Roads Ltd., 26,856; Township of Tecumseth, 135,123; Township of Tehkummah, 79,973; Teknekrone Inc., 71,100; Texaco Canada Ltd., 78,386; Texas Instruments Incorporated, 46,192; Township of Thessalon, 39,931; J. M. Thomas, 10,889; Thompson Ahern & Co. Ltd., 10,860; Thompson's Machine Shop Ltd., 12,986; Thorn Press Ltd., 10,984; Thornton Sand & Gravel Ltd., 10,760; Thorold Public Utilities Commission, 41,624; 3M Canada Ltd., 628,779; 3 PM Canada Ltd., 77,505; Thrill Show Productions Ltd., 17,500; City of Thunder Bay, 168,242; Timmins Automotive Ltd., 16,463; City of Timmins, 13,164; Todays Business Products Ltd., 18,501; Todgham & Case Ltd., 16,527; Tokheim of Canada Ltd., 33,262; Tolton's Garage Ltd., 10,439; Torgis & Son Ltd., 20,374; Toronto Harbour Commissioners, 130,009; Municipality of Metropolitan Toronto, 475,541; Toronto Transit Commission, 5,872,357; Totten Sims Hubicki Associates Ltd., 350,057; Towland-Hewitson Construction Ltd., 122,333; Traders Metal Co. Ltd., 10,174; Trans-Northern Pipe Line Co., 58,303; Trans-Provincial Freight Carriers Ltd., 15,339; Transportation Systems Associates, 23,940; Transair, 19,343; Trans-Canada Pipelines Ltd., 146,321; Travelite Trailers Ltd., 276,702; Clayton Tremble, 17,307; Town of Trenton, 158,267; Town of Trout Creek, 40,609; Truck Engineering Ltd., 147,486; True Temper Canada Ltd., 15,580; Tulloch Trucking Ltd., 49,256; Turner's Service Station, 12,986; Village of Tweed, 63,346; W. S. Tyler Co. of Canada Ltd., 10,619;
- U. A. P. Inc., 20,555; Union Electric Supply Co. Ltd., 16,645; Union Gas Ltd., 360,457; United Van Lines (Canada) Ltd., 41,592; University of Carleton, 17,261; University of Toronto, 62,693; University of Waterloo, 175,214; University of Western Ontario, 20,194; Urban Transportation Development Corporation Ltd., 2,539,971; Township of Uxbridge, 12,012;
- Vaillancourt Trucking, 16,066; Vallance Brown & Co. Ltd., 18,066; Valley Blades Ltd., 142,208; C. W. Van Drunen, 12,842; Town of Vankleek Hill, 20,168; Town of Vaughan, 24,845; Velsicol Corporation of Canada Ltd., 26,350; Jan Venclik, 15,300; R. C. Veronneau, 14,527; Victor Canada Ltd., 24,537; Village of Victoria Harbour, 10,905; Vinarn Ltd., 23,905; Sam C. Visser, 10,788; Vulcan Machinery & Equipment Ltd., 39,820;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Wade, Norman, Co. Ltd., 58,441; Wajax Industries Ltd., 11,606; Town of Walkerton, 77,293; Wallaceburg Public Utilities Commission, 33,812; Town of Wallaceburg, 1,300,109; Randy B. Walt, 23,584; W. L. Wardrop & Associates Ltd., 57,254; Warnock Hersey International Ltd., 13,264; Warnock Hersey Professional Services Ltd., 21,955; Warren Bitulithic Ltd., 123,611; Clifford Warren, 20,616; Warren Packaging Ltd., 28,271; City of Waterloo, 191,579; Watkinson & Walker, 14,056; Ronald Watson, 35,456; Wallace Weichenthal, 56,096; Weicon Ltd., 15,246; Weir & Foulds, 18,614; Welch & Johnston Co. Ltd., 16,211; Weldwood of Canada Sales Ltd., 55,153; Percy F. Welk, 11,895; City of Welland, 16,459; Ed Wells, 13,877; Township of West Carleton, 82,635; West End Motors (Huntsville) Ltd., 16,647; West Trucking, 37,286; Westburne, 18,919; Westeel-Rosco Ltd., 614,363; Western Photogrammetry Ltd., 17,140; Western Tarpaulin & Textiles Ltd., 13,019; Westinghouse Canada Ltd., 172,054; Westlake Moving & Storage Ltd., 18,650; Westmetro Ford Equipment Sales Ltd., 76,356; Weston Gradall Rentals Ltd., 25,308; Wheel-A-Way Transport Ltd., 32,007; Wheels Brakes & Equipment Ltd., 71,182; Town of Whitby, 289,826; Town of Whitechurch-Stouffville, 11,137; White Star Transport, 11,009; White Trucks, 51,878; Whyte-Hooke Papers, 24,480; Wilcox Bodies Ltd., 16,853; John Wilkin, 37,821; Wilkinson & Kompass Ltd., 11,054; D. F. Wilkinson, 17,889; Albert Williams, 21,674; Keith Wilson, 13,685; William Wilson, 20,280; Township of Winchester, 24,649; Windover Nurseries, 42,512; City of Windsor, 277,965; Windsor Public Utilities Commission, 127,636; Winslow-Gerolamy Motors, 14,215; Wire Rope Industries Ltd., 60,813; John Wlad & Sons Construction, 66,920; Wood-Larkin Ltd., 11,011; Woodbine Truck Centre Ltd., 22,395; John Woods Survey Equipment Ltd., 15,069; City of Woodstock, 96,919; Bud Wright, 36,993; Hal Wright Chevrolet Oldsmobile, 10,874; Ed Wunsch Forest Products Ltd., 15,599; Wyant & Co. Ltd., 22,687; Wyllie & Ufnal Ltd., 70,689;

Xerox of Canada Ltd., 343,758;

Yates, R. T., 15,604; Desmond Yolkowski, 11,357; York University, 68,266; Yundt Bros. Construction Ltd., 19,988;

Zagerman, M., & Co. Ltd., 17,710; Zenith Electric Supply Ltd., 20,414; Village of Zurich, 70,071;

Accounts Under \$10,000, 8,302,125.

## Contracts (\$187,446,059)

Alarie & Sons Ltd., Leo., No. 73-178, 274,277; No. 74-84, 367,066;—Alden Contracting Ltd., No. 75-61, 251,792; No. IB-73-3, 3,596;—Algo Contracting Co. Ltd., No. 75-306, 25,775;—All-View Interphase Systems Inc., No. IB-75-1, 19,138;—All-Weather Asphalt Mix Ltd., No. 73-184, 537,453; No. 74-137, 268,403; No. 74-165, 643,521;—Allied Chemical Canada Ltd., No. 75-544, 41,253; No. 75-545, 51,836; No. 75-546, 60,356; No. 75-553, 5,951; No. 75-554, 56,037; No. 75-555, 158,860; No. 75-578, 55,496; No. 75-581, 32,871;—R. F. Almas Co. Ltd., No. 74-609, 20,321; No. 75-601, 124,041;—Antici Construction Co. Ltd., No. 69-151, 2,975; No. 72-175, 255,380; No. 73-87, 156,871;—Armbr Materials & Construction Ltd., No. 72-62, 1,393; No. 73-40, 3,962; No. 73-52, 2,489,798; No. 73-134, 33,145; No. 73-136, 846; No. 73-147, 7,987; No. 73-163, 117,221; No. 73-182, 1,374,983; No. 73-510, 39,992; No. 74-3, 191,945; No. 74-63, 1,378,357; No. 74-78, 719,551; No. 74-83, 801,325; No. 74-103, 33,163; No. 74-120, 1,513,790; No. 74-142, 1,370,685; No. 74-152, 2,035,355; No. 74-162, 1,362,934; No. 75-9, 1,359,654; No. 75-16, 6,701,406; No. 75-37, 459,696; No. 75-47, 405,954; No. 75-69, 1,069,294; No. 75-78, 20,304; No. 75-88, 346,601; No. 75-402, 1,300,894; No. 75-407, 341,465;—George Armstrong Co. Ltd., No. 72-202, 138,295; No. 73-174, 349,450; No. 74-48, 21,513; No. 74-407, 3,379; No. 74-536, 580; No. 75-6, 1,359,861; No. 75-318, 294,732; No. 75-406, 1,194,772;

B.I.B. Construction Ltd., No. IB-75-502, 46,141;—Bailey Construction Co. Ltd., No. 75-409, 167,987;—Barnett-McQueen Co. Ltd., No. 72-166, 331,223; No. 74-8, 520,299;—K. J. Beamish Construction Co. Ltd., No. 72-196, 108,401; No. 73-57, 3,749; No. 73-74, 37,516; No. 73-106, 15,018; No. 74-25, 2,672; No. 74-44, 20,387; No. 74-67, 232,088; No. 74-99, 2,034; No. 74-173, 563,647; No. 74-175, 806,572; No. 74-513, 1,160,576; No. 75-33, 277,685; No. 75-34, 853,289; No. 75-55, 450,255; No. 75-56, 1,487,891; No. 75-101, 511,534; No. 75-556, 42,615; No. 75-597, 98,100; No. 75-610, 209,227; No. WP-75-907-03, 43,455;—Beaverdale Construction Ltd., No. 74-79, 309,905; No. 75-106, 61,217;—Becker Drills Ltd., No. 72-216, 199,951;—Bell Crushed Stone & Gravel Ltd., No. 75-531, 257,825; No. 75-532, 80,979; No. 75-559, 34,193; No. 75-582, 36,067; No. 75-591, 15,675; No. 75-596, 65,125;—Bennett Paving & Materials Ltd., No. 72-173, 115,160; No. 74-26, 20,709; No. 75-570, 65,304;—Bertrand & Frere Construction Co. Ltd., No. 73-143, 4,281; No. 74-121, 7,043;—R. Bibeau Construction Ltd., No. IB-74-512, 53,830; No. IB-74-513, 55,796;—Bot Construction

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- Ltd., No. 72-22, 46,167; No. 72-117, 1,739; No. 72-212, 98,273; No. 73-41, 170,372; No. 73-47, 32,457; No. 73-190, 2,559,288; No. 73-191, 1,825,404; No. 74-19, 2,287,391; No. 74-27, 1,278,291; No. 74-128, 1,249,915; No. 74-160, 1,052,995; No. 74-166, 1,161,010; No. 75-21, 814,360; No. 75-22, 603,890; No. 75-42, 22,242; No. 75-59, 1,069,987; No. 75-72, 1,376,559; No. 75-82, 397,737; No. 75-95, 851,375; No. 75-130, 824,099; No. WP-73-59-02, 2,679;—C. T. Brady Ltd., No. 74-179, 859; No. 74-187, 32,785;—Bramall & Co. Construction Ltd., No. 75-408, 235,446;—Brennan Paving Co. Ltd., No. 74-21, 360; No. 74-148, 248,617; No. 74-184, 204,565; No. 74-502, 33,375; No. 75-64, 384,144; No. 75-605, 181,452;
- Campbell Co. Ltd., The George, No. 72-153, 2,519; No. 72-158, 72,095; No. 73-14, 45,185; No. 74-32, 8,623; No. 74-119, 1,020,469; No. 75-51, 1,306,355; No. 75-99, 421,838;—Canron Ltd., No. 73-110, 169,347;—Capital Paving Ltd., No. 75-567, 163,038;—Cardinal Construction Ltd., No. 74-30, 20,328; No. 74-122, 309,836; No. 75-412, 605,807;—Carman Construction Ltd., No. 75-542, 57,208; No. 75-543, 33,182;—Cayer Tree Service Ltd., No. 74-149, 89,952;—Cayuga Materials & Construction Co. Ltd., No. 74-9, 190,930; No. 74-138, 728,883; No. 75-79, 249,869; No. 75-102, 164,193;—Central Bridge Co., No. 74-177, 285,177;—Andrew J. Chapman, No. 74-605, 44,122;—Andrew J. Chapman Construction & Materials Ltd., No. 75-609, 200,179;—John Chisholm Ltd., No. 75-36, 364,827;—John Clark Building Enterprises Ltd., No. IB-75-512, 22,729;—Hugh Cole Construction Co. Ltd., No. 74-611, 37,339; No. 75-126, 97,216; No. 75-603, 191,085;—Con Bridge Ltd., No. 70-204, 11,051;—Consolidated Sand & Gravel Co., No. 75-595, 40,587;—Allan G. Cook Ltd., No. 74-181, 412,728; No. 74-183, 1,027,998; No. 74-598, 19,335; No. 75-65, 209,414;—Cornwall Gravel Co. Ltd., No. 72-96, 131; No. 75-49, 546,707;—Cox Construction Ltd., No. 72-90, 6,409; No. 73-10, 5,206; No. 73-165, 85,195; No. 74-61, 1,849,414; No. 74-74, 403,933; No. 75-3, 994,449; No. 75-93, 132,337; No. 75-565, 38,839;—Cruickshank Construction Ltd., No. 73-21, 6,546; No. 73-185, 295,756; No. 74-118, 746,684; No. 75-10, 782,756;
- Dagmar Construction Ltd., No. 73-166, 710,410; No. 74-24, 10,475; No. 74-166, 5,567;—Daly Construction Ltd., No. IB-74-503, 11,295; No. IB-74-504, 400; No. IB-74-506, 27,595; No. IB-74-507, 5,399; No. IB-74-509, 12,636; No. IB-74-514, 6,136; No. IB-74-517, 15,200; No. IB-74-520, 158,427;—Dibblee Construction Co. Ltd., No. 71-153, 490; No. 72-509, 331; No. 73-37, 11,841; No. 73-108, 2,367; No. 73-181, 28,724; No. 73-509, 384; No. 74-28, 1,122,533; No. 74-62, 234; No. 74-87, 6,592; No. 74-172, 903,784;—Dineen Roads & Bridges Ltd., No. 72-197, 55,489; No. 72-205, 258,531; No. 74-105, 2,033,293; No. 75-135, 134,413; No. WP-74-78-01, 46,326;—Disher-Farrand Ltd., No. 74-599, 35,523;—Dufferin Materials & Construction Ltd., No. 72-56, 31,915; No. 72-57, 33,472; No. 72-160, 29,316; No. 73-150, 40,406; No. 74-64, 2,677,343; No. 75-28, 1,939,288;—Durham Stone & Paving Ltd., No. 75-549, 25,036;
- Eadie Construction Ltd., Don, No. 75-313, 101,539; No. 75-576, 49,973; No. 75-583, 93,092;—Eady & Graham Construction Ltd., No. 73-67, 9,542; No. 74-159, 1,482,024;—Elirpa Construction & Materials Ltd., No. 74-40, 39,135;—Evans Contracting Ltd., No. 74-607, 56,050; No. 75-604, 329,976; No. 75-606, 372,655;
- Fluid Power Ltd., No. IB-74-4, 212,770;—Fowler Construction Co. Ltd., No. 74-174, 1,500,123; No. 75-314, 32,192; No. 75-558, 60,093; No. 75-577, 24,666; No. 75-613, 19,761;—Frost Steel & Wire Co. Ltd., No. 75-117, 53,154;
- Gaffney Ltd., O. J., No. 71-200, 3,686; No. 73-24, 594; No. 73-125, 338,026; No. 73-138, 517,775;—Ganaraska Bridge Co. Ltd., No. 74-34, 1,451; No. 74-188, 38,863;—Gazzola Paving Ltd., No. 75-80, 48,323;—Georgian Bay Aggregates Ltd., No. 74-597, 24,083; No. 75-302, 107,459; No. 75-587, 117,695; No. 75-598, 85,840;—Glen Lawrence Construction Co. Ltd., No. 73-514, 21,412; No. 74-135, 985,038; No. 75-574, 19,999;—Golden Triangle Nursery Incorporated, No. 74-50, 18,531;—Gormley Sand & Gravel Ltd., No. 74-606, 42,230; No. 74-621, 42,745; No. 75-559, 17,194; No. 75-599, 106,605;—B. K. Graham General Contracting, No. IB-75-504, 23,818;—Graham Bros. Construction Ltd., No. 74-509, 342,890;—J. M. Grant Contractors Ltd., No. 75-19, 278,742; No. 75-96, 970,206; No. 75-311, 54,759;—Ruliff Grass Ltd., No. 74-131, 48,566;
- Hacquoil Construction Ltd., No. 72-129, 34,168; No. 72-185, 111,189; No. 73-44, 199,967; No. 73-157, 4,866; No. 74-157, 758,653; No. 75-20, 145,510; No. 75-26, 1,137,139; No. 75-63, 478,030; No. 75-551, 184,633; No. WP-75-31634, 34,087;—Hard-Rock Paving Co. Ltd., No. 73-128, 17,142;—Harnden & King Construction Ltd., No. 74-98, 901,334; No. 75-87, 3,266; No. 75-100, 201,407; No. 75-317, 59,886; No. 75-548, 60,166; No. 75-588, 72,121; No. 75-589, 60,274; No. 75-590, 56,776; No. 75-617, 78,031;—Hembruff & Dambrowitz, No. IB-74-508, 59,018;—Hi-Way Construction

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Co. Ltd., No. 73-23, 14,480;—Highway Products Sales, No. 74-140, 139,408;—Hope-Loch Construction Ltd., No. IB-75-503, 45,043;—Huron Construction Co. Ltd., No. 73-171, 38,598; No. 73-172, 2,970; No. 74-113, 4,230; No. 74-164, 1,544,530; No. 74-167, 668,366; No. 74-510, 309,049; No. 75-45, 632,002; No. 75-85, 551,539; No. 75-579, 89,066; No. 75-612, 42,829;—Huttens Farm, No. 75-537, 10,546;

Inverleigh Construction Ltd., No. 75-413, 650,475;

J. S. Electric Ltd. Engineering & Construction, No. WP-73-25-06, 40,283;—James Landscaping Co. Ltd., No. 75-315, 28,842;—Ed. Johnson Construction Ltd., No. 74-72, 196,751;—Earl Jones and Sons Ltd., No. 75-563, 52,042;

Kelly Construction Ltd., W. G., No. 75-113, 75,277;—H. Kerr Construction Ltd., No. 71-164, 176; No. 75-32, 45,924;—Kilmer Van Nostrand Co. Ltd., No. 72-97, 267,329; No. 72-141, 2,565; No. 73-20, 175,377; No. 74-33, 13,000; No. 75-137, 197,174;—E. C. King Contracting Ltd., No. 75-109, 42,900;—King Paving & Materials Ltd., No. 72-164, 79,420; No. 74-5, 226,121; No. 74-110, 3,933,679; No. 75-2, 1,743,222;

Labelle Co. Ltd., M. J., No. 70-208, 4,454; No. 74-23, 763,159; No. 74-111, 1,804; No. 75-13, 1,592,262; No. 75-309, 117,975; No. 75-310, 104,750; No. 75-312, 95,927;—D. Lamothe Northern Ltd., No. 73-4, 1,987; No. 74-515, 903,962;—Larsen-Grills Construction Ltd., No. 75-91, 281,144;—Law Construction Ltd., No. 73-45, 7,751; No. 74-52, 217,385; No. 74-65, 790,280; No. 74-185, 1,107,089;—Leo Contracting Co. Ltd., No. 73-129, 16,905;—Lightfoot Construction Ltd., No. 75-103, 84,988;—Logan Contracting Ltd., No. 73-160, 13,676;—Looby Construction Ltd., No. 73-187, 433,058;

Marentette Bros. Ltd., No. 71-104, 9,002; No. 72-210, 5,895; No. 74-127, 405,761; No. 74-170, 572,876; No. 75-27, 5,030,899; No. 75-52, 650,889; No. 75-92, 546,111;—McAllister Towing & Salvage Ltd., No. 75-616, 108,576;—McAllister Towing Ltd., No. 74-615, 10,545;—N. A. McDougall Construction Co. Ltd., No. 75-305, 55,176; No. 75-316, 64,091; No. 75-319, 28,690;—Weldon McEachen Construction Ltd., No. 75-410, 66,146;—H. J. McFarland Construction Co. Ltd., No. 72-204, 82; No. 74-6, 35,446; No. 74-38, 218,731; No. 74-150, 827,418; No. 75-8, 1,235,520; No. 75-54, 395,100; No. 75-120, 191,953; No. 75-547, 29,694; No. 75-569, 57,331; No. 75-571, 15,357; No. 75-575, 16,791;—A. B. McLean, No. 75-307, 236,663;—A. B. McLean & Sons Ltd., No. 75-97, 669,433;—McLean-Foster Construction Ltd., No. 68-30, 36,515; No. 74-117, 251,969; No. 74-132, 128,487;—McLean-Peister Ltd., No. 75-326, 34,491;—S. McNally & Sons Ltd., No. 74-93, 398,232;—McNamara Corporation Ltd., No. 70-204, 66,887; No. 73-55, 50,106;—McPherson-Andrews Contracting Ltd., No. 74-559, 24,480;—McQueen Marine Ltd., No. 75-136, 28,863;—Miller Paving Ltd., No. 73-17, 23,804; No. 73-169, 450,323; No. 74-75, 694,507; No. 74-112, 627,014; No. 74-604, 75,185; No. 74-622, 43,030; No. 75-4, 1,819,845; No. 75-53, 829,643; No. 75-94, 401,710; No. 75-121, 3,207; No. 75-539, 28,453; No. 75-568, 93,585; No. 75-608, 354,811; No. 75-611, 30,173;—Moffatt Construction & Materials Ltd., No. 73-28, 33,393; No. 74-96, 131,660;—Jack Montague Ltd., No. 72-101, 22; No. 73-101, 2,110; No. 74-312, 12,613; No. 74-320, 23,291; No. 75-320, 58,769; No. 75-321, 31,348; No. 75-322, 17,181; No. 75-323, 60,127; No. 75-325, 12,208; No. 75-327, 37,059;—MSO Construction Ltd., No. 74-600, 19,137; No. 74-603, 126,533; No. 75-550, 153,101; No. 75-600, 105,026;—Mulder Bros. Ltd., No. 75-46, 1,164,570; No. 75-411, 620,142;—Gordon Mulligan Construction Ltd., No. 71-47, 9,865; No. 74-168, 768,575;

Newbigging Ltd., Alex., No. 75-586, 102,158;—W. J. Nolan Construction Ltd., No. IB-74-511, 10,689; No. IB-74-515, 12,300; No. IB-74-516, 13,464; No. IB-75-514, 62,865;—Nordal Steel Building Systems Ltd., No. IB-75-513, 55,269;—Norhim Crushing Ltd., No. 74-325, 82,808;—Northern Wood Preservers Ltd., No. 74-409, 46,375;—Northland Bitulithic Ltd., No. 75-44, 1,287,011;—Nu-Style Construction Co. (Sudbury) Ltd., No. 73-162, 53,110;

Pagnutti Sand & Gravel Ltd., No. 75-541, 41,698; No. 75-580, 73,529;—Peel Construction Co. Ltd., No. 72-24, 78,865; No. 72-62, 1,967; No. 72-146, 293;—Claude F. Pickett, No. 72-90, 1,115; No. 74-602, 97,940; No. 74-610, 48,023; No. 75-602, 207,890; No. 75-607, 228,533;—Pioneer Construction Inc., No. 73-173, 20,622; No. 74-22, 18,485; No. 75-118, 124,649;—Pitts Engineering Construction Ltd., No. 71-6, 912,056; No. 73-11, 57,376; No. 73-120, 24,741; No. 73-124, 35,689; No. 73-192, 1,836,179; No. 74-109, 4,773,232; No. 74-176, 1,616,328;—J. N. Pitts Ltd., No. 74-401, 17,407; No. 74-402, 28,705; No. 75-401, 1,272,220; No. 75-404, 1,489,534;—Pollard Bros. Ltd., No. 75-538, 16,757; No. 75-540, 18,731;—Gaston H. Poulin Contractor Ltd., No. 74-302, 8,007; No. 75-618, 145,825; No. 75-620, 74,032;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Ravine Grand Construction Ltd., No. IB-75-501, 96,629;—Roadwin Contracting Ltd., No. 75-25, 136,743;—Royel Paving Ltd., No. 74-313, 4,632; No. 74-321, 7,488; No. 75-324, 33,406;—V. W. Ruckle Construction Ltd., No. 75-560, 20,394; No. 75-585, 106,268;—Ruliff Grass Ltd., No. 74-131, 202,196;

Schwandt Construction Ltd., Jack, No. 75-533, 249,758;—E. & E. Seegmiller Ltd., No. 71-172, 108; No. 72-69, 103; No. 72-76, 24,328; No. 73-1, 467,713; No. 73-80, 310,940; No. 74-13, 3,947; No. 74-15, 1,132,941; No. 74-53, 1,634,851; No. 74-77, 483,896; No. 75-5, 1,277,560; No. 75-58, 2,117,667; No. 75-76, 287,675;—Seeley & Arnill Construction Ltd., No. 73-113, 26,361; No. 73-151, 30,831; No. 74-10, 559,900; No. 74-147, 1,547,372; No. 75-60, 294,771; No. 75-77, 2,295;—Smiths Construction Co. Arnprior Ltd., No. 69-18, 51,502; No. 70-170, 3,045; No. 71-190, 15,450; No. 73-92, 31,253; No. 73-186, 2,176,499; No. 74-29, 10,001; No. 74-55, 35,486; No. 74-71, 659,811; No. 74-514, 433,252; No. 75-18, 639,454; No. 75-24, 1,486,864; No. 75-62, 542,373;—John M. Snider, No. 74-534, 182; No. 74-535, 126; No. 75-552, 10,780;—Standard Paving Co., a Division of Standard Industries Ltd., No. 74-154, 483,680; No. 75-75, 222,840; No. 75-72, 84,259;—Steed & Evans Ltd., No. 72-45, 500; No. 72-119, 9,595; No. 72-153, 3,759; No. 72-513, 162; No. 74-88, 68,166; No. 74-126, 8,387; No. 74-601, 42,745; No. 75-89, 353,439; No. 75-566, 178,113;—D. L. Stephens Contracting Niagara Ltd., No. 74-106, 4,715; No. 74-182, 52,569;—Russell H. Stewart Construction Co. Ltd., No. 75-584, 221,897; No. 75-592, 20,690;—F. A. Stonehouse & Son Ltd., No. 73-86, 578,816; No. 74-1, 16,410; No. 74-186, 404,858;—Ron Sutherland Construction Ltd., No. 75-29, 105,377;

Thompson Crushed Stone & Gravel Ltd., No. 75-308, 29,185;—Thunder Bay Harbor Improvements Ltd., No. 73-60, 18,954;—Towland-Hewitson Construction Ltd., No. 71-69, 2,627; No. 74-16, 23,509; No. 74-35, 30,162; No. 74-46, 1,614,221; No. 74-59, 12,154; No. 74-68, 1,015,871; No. 75-67, 1,743,326; No. 75-105, 84,307; No. 75-424, 44,928;—Towland London (1970) Ltd., No. 74-504, 14,658; No. 75-40, 372,009; No. 75-73, 16,980; No. 75-561, 104,056; No. 75-562, 63,863;

Walmsley Bros. Ltd., No. 75-564, 111,163;—Warren Bitulithic Ltd., No. 73-161, 15,020; No. 73-167, 417; No. 74-18, 362,028; No. 74-156, 284,623; No. 74-178, 1,292,182; No. 75-12, 529,081; No. 75-57, 445,882; No. 75-68, 276,991;—Wharram Tree Service Ltd., No. 74-324, 11,050; No. 75-622, 10,068;—Wills Landscaping Contractors, No. 74-304, 26,850;—George Wimpey Canada Ltd., No. 70-232, 830; No. 74-60, 970,272; No. 74-151, 2,357,258;—A. J. Wing Construction Ltd., No. IB-74-518, 28,492;

Yarab Bros. Ltd., No. 75-74, 156,028;—Yundt & McCann Construction Ltd., No. 74-4, 182,626; No. 74-108, 1,018,879;—Yundt Bros. Construction Ltd., No. 74-171, 317,379;

Zamba Co. Ltd., No. 74-558, 1,034; No. 75-557, 62,274;

Accounts under \$10,000, 81,802.

Property for Right-of-Way, Damages, etc. (\$19,520,604):

Aikens, Connelly, 24,685; Helen Fraser Allen, 90,380; Isabel Elena Alonso, 34,018; Armbro Materials and Construction Ltd., 50,600;

BP Oil Ltd., 92,958; John Maxwell Bannon and Frederick Arthur Bannon, 15,419; Mervin Baptie and Frank H. Cole, Trustees of the Loyal Orange Lodge, 10,000; Victoria Barati, 40,335; Alice Barkley, 31,045; Keith William Barkley, 19,970; Eino Basto, 58,100; Alvin R. Bauman, 69,211; Henry Joseph Beaulieu, 50,800; Gwynneth Bedford-Jones, 24,100; Fred Bennett, 102,560; Birnamwood Investments Ltd., and Isabel Bishop, 164,118; Donald J. Birney and Mary E. Birney, 12,510; Percy W. Bishop and Isabel Bishop, 426,944; Frederick Bolton and Gail Bolton, 28,722; David Ward Bovaird, 33,720; Bowes and Cocks Ltd., 10,343; Carlyle Douglas Boyle and Harriette Jean Marguerite Boyle, 13,515; Brampton Brick Ltd., 68,341; Bramway Properties Ltd., 14,810; City of Brantford, 471,389; Brelmor Investments Ltd., 422,328; Brewers' Warehousing Co. Ltd. and Brewers' Warehousing Stores Ltd., 45,100; John Alfred Bulnes and Evelyn C. Bulnes, 28,310;

Campbell, Angus A., 11,041; Canada Trust Co., 12,084; Carlyle Wesley Carter, 23,500; Chappell Bushell and Stewart, 35,845; Mary Clark Estate, 12,075; Ivan Cloutier, 22,900; Commonwealth Holiday Inns of Canada Ltd., 151,424; Constam Associates Ltd., 11,619; Wilma E. Coombs, 10,880; Fern Cote Developments Ltd., 32,370; Alva Coutu, 145,365; Charles Henry Crain, 11,023; John Wilkes Cram,



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

14,500; John Laidlaw Crawford, 59,360; Andrew Cumming, 13,740; Andrew Gordon Cumming and Bella Verge Cumming, 33,220; Earl S. Cumming, 57,510;

Defence Construction (1951) Ltd., 126,768; Robert Demerse, 10,314; Helmut Kurt Diedenhofen and Anna Diedenhofen, 18,700; Cesare Dinatale and Helen Dinatale, 39,291; Gerald L. Dube and Cecile Dube, 11,000; Jean Marie Dutrisac and Claire Dutrisac, 13,054; Gerald Dymont and Ruth Dymont, 72,913;

Eddy, Alec Louis, 71,786; Albert Edmunds and Essie Jane Edmunds, 15,912; Estate Building Corporation Ltd., 676,859; Excelsior Life Insurance Co., 15,287;

Farough, Ernest N., and Helen M. Farough, 42,500; Thomas Farquhar and Sons Co. Ltd., 10,822; Margaret D. Fifield, 19,469; Peter Joseph Fiorella and Theresa Romeo, 34,429; Donald C. Fitzsimmons and Patricia M. Fitzsimmons, 54,823; Flintkote Co. of Canada Ltd., 93,135; Harold Frederick, Keith Irwin Floyd and Mervyn Alexander Floyd, 35,102; Foodex Systems Ltd., 16,245; Forestell, Talmage, Szabo and Hugill, 13,766; Edward Forget, 37,023; Albert Edward Foster and Vera Annie Frances Foster, 26,700; Richard Albert French, 24,154; J. M. Fuller Ltd., 13,856;

Gallagher, Frank J., 29,389; J. Gallo Excavating and Grading Ltd., 41,815; Joseph Gallo, 167,125; Gateway Gravel Ltd., 250,561; Harry Maxwell Gibson, 11,995; Nial L. Gibson and Margaret G. Gibson, 10,500; Edith Marion Heathcote Gilmore, 174,000; Goliath Construction, 12,752; John Archibald Graham, 30,025; Guaranty Trust Co. of Canada, Vanlea Developments Ltd. and Oriole Heights Developments Ltd., 40,323; City of Guelph, 68,364; Gulf Oil Canada Ltd., 113,614;

HacQuoil Construction Ltd., 44,546; Wayne Hambleton and Ruth Hambleton, 32,119; City of Hamilton, 506,534; Robert Hamilton and Arlene Hamilton, 18,830; Dale Hanson, 15,505; Harden Construction Ltd., 357,598; Madeline Carlotta Hares, 14,800; Hester Mae Harstone, 16,325; Hawman Motors and Electric Ltd., 12,800; James Headrick and Mary Eileen Headrick, 42,569; Kathleen Headrick, 20,400; Arthur Guy Heels and Elizabeth Ann Heels, 16,512; Highway Realities Ltd., 26,623; R. Hilton and Associates, 18,022; Roy Hinnegan, 16,817; John D. Hobbs, 37,290; Werner Hofmann, 22,355; Holden Murdoch Walton Finlay Robinson, 25,000; Nathalie F. Hubbard, 28,019; James Harvey Hunt and Rotha Hunt, 24,350;

Imperial Oil Ltd., 736,977;

Jakubowski, Heinz E., and Maria Jakubowski, 23,058; Dugald Jamieson, 14,771; Alice M. Johnson, 66,500; William Johnston, 38,968; Andy Bruce Jones, 27,534;

Kammer, Enid Maude Epps, 64,846; Marguerite Anne Kavanagh, 89,065; Donald D. Kearns and Viola J. Kearns, 11,832; Frances Olive Keenan Estate, 15,314; James Best Kennedy, 97,000; George C. Kerswill and Joyce Lenore Kerswill, 15,000; Edward Montgomery Khull, 23,900; Daniel B. Wyman Kirby, 10,195; City of Kitchener, 54,315; Hellmut Koenning, 33,128; Stephen Kokotka and Helen Mary Kokotka, 26,382; John Emil Koski and Pauline Taimi Koski, 15,535; Mike Kozak and BP Oil Ltd., 68,176; Joseph Kucman and Stephanie Kucman, 44,300;

LDCM Investments Ltd., 54,550; Ladies Golf Club of Toronto Ltd., 16,000; Leo Paul Lafleche, 51,672; Joseph Lair and Leonna Lair, 38,400; George Lake, 17,765; Ruth Jo-Ann Latham, 19,300; John Baptiste Leroux Estate, 17,089; Alexander Litt and Mary Litt, 20,270; Melville Wellington Lockhart, 90,050; Richard Allan Loney and Annie Elizabeth Loney, 10,000;

MacGillivray, Russell Arnold, 11,250; MacKenzie, Elsley, Wilson Associates, 11,427; Ernest MacLeod and Evelyn M. Boruk, 94,175; Norman MacMillan and Ann MacMillan, 27,929; Bruce R. Madden, Olive L. Best and Orval C. Madden, Estate, 10,641; Major Oak Developments Ltd., 61,984; Lionel P. Marks, 18,345; Russell M. Marshall and Maimie A. Marshall, 51,500; McConnell Ready Mix Concrete Ltd., 45,000; McDonald's Restaurants of Canada Ltd., 100,000; McGibbon Harper and Haney, 17,820; Miller Farm Drainage Ltd., 30,469; Minto Construction Co. Ltd., 32,240; Margaret Jean Minto, 12,500; Mississauga Estates Development Corporation Ltd., 789,075; Montreal Trust Co., 62,239; Montrose Motor Inn Ltd., 19,500; Alexander Peter Morrow and Sylvia Mary Morrow, 29,022;

Nagel, Helena, Gabriella Hartman, Martin Abramovitz, Helena Zimmerman and Sara Zimmerman, 22,699; National Capital Commission, 17,750; National Trust Co. Ltd., 13,730; Homer Brock Neely, 56,625; Harry A. Newman and Margaret R. Newman, 20,500; Niilo Niemi, 30,052; Norge Building Industries Ltd., 50,313;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Ohman, Arvi, and Rauha Ohman, 15,500; Emma Oldfield, 83,238; Peter Oostvogels and Mary Oostvogels, 33,573; Ormell Sand and Gravel Ltd., 55,070; Blanche Osborn, 16,810; Dorothy Irene Oster and Mary Carol Oster, 15,500; Ozark Farms Ltd., 10,610; T. Ozog and Associates, 95,838;

Pallett and Pallett, 44,971; Partition Holdings Ltd., Victoria Wood Development Corporation Ltd., 74,800; Bruce Payette, 20,100; Mary D. Pearson, 107,450; Petrofina Canada Ltd., 11,114; Pozzebon Well Drilling Ltd., 10,420; Franklin Alfred Pruneau, 86,849;

Rachtel Developments Ltd., Rodney Construction Co. Ltd., Wenmar Construction Ltd., Scylla Investments Ltd., Salud Ltd. and Savat Investments Ltd., 12,665; Gusztav Racz, 36,100; George Donald Raddatz and Sheila Janet Raddatz, 30,556; Receiver General of Canada, 177,720; Revenue Properties Central Developments Ltd. and Torlease Properties Ltd. and Co., 46,000; Leonard D. Rhiness and Shirley A. Rhiness, 12,268; Chester Richardson, 24,859; Brian Eugene Rix and Ethel Eileen Rix, 21,460; William Robertson, 18,127; Marcel Robitaille and Ethel Robitaille, 17,825; Rock Valley Inn Ltd., 310,487; Norman Rokoss, 31,675; Rosmith Investments Ltd., 30,177; Royal Trust Co., 50,480; William Rozalowsky, 31,097; Orval Runchey, 25,002;

Sarnia, Township of, 59,789; William F. Schulz and Marguerite Mona Schulz Estate, 56,202; Allan Scott, 11,933; Robert Scott and Grete Sneddon, 12,475; John G. Seres and Sermid Farms Ltd., 26,188; Ray R. Servage and Cornelia Servage, 29,875; Shell Canada Ltd., 215,856; Sheppard Parkway Apartments (East) Ltd., 49,655; Albert Shifrin (In Trust), 12,784; James Irving Simpson, 10,600; Bernard Osbourne Smith and Anne Monica Smith, 63,000; Gordon P. Smith, 19,600; Steven R. Smith, 17,509; Steve Smutylo, 80,065; Gordon Kenneth Snell and Mae Jane Snell, 10,000; Albert Snowdon, 10,200; Larry Clifford Sollman and Patricia Anne Sollman, 50,376; Lyle Sparks Investments Ltd., 35,750; Robert J. Spreckley (In Trust), 11,079; Hugo Stanghetta and Arduino Ciferri, 10,830; Sun Life Assurance Co. of Canada Ltd., 12,580; Sun Oil Co. Ltd., 27,311; John A. Swann, 32,597; Swiftwing Holdings Inc., 60,000; Franciszek S. Szostak, 21,864;

Talbotville Developments, 18,000; Anthony Telek and Emily Telek, 22,596; Teperman and Sons Ltd., 27,370; Texaco Canada Ltd., 17,187; Frances Amelia Thomas, 26,033; John L. Tiveron, 11,408; Allen R. Trent Realty, 11,851; Alfred Allen Tuckett and Dorothy Marie Tuckett, 10,030; 251612 Holdings Ltd., 13,321;

Vance, Wm., Seed Co. Ltd., 14,400; Albert Vandersteeg and Anna Vandersteeg, 55,303; Johannes Peter Vandersteeg and Aleda Vandersteeg, 51,253; Henry Vanmoorsel and Wilhelmina Petronella Vanmoorsel, 32,539; Frank Van Ofwegen and Hendrika Van Ofwegen, 43,565; Gerald G. Van Opstal and Anna W. M. Van Opstal, 92,100; Norman Byron Vanstone, 25,740; Elizabeth Vessmann, 26,027; Visual Planning Corporation, 41,081;

Warfield Developments Ltd., et al, 56,546; Bryan Douglas Webb and Kathryn Mary Webb, 11,963; Weir and Foulds, 45,365; John Wenmaekers, 160,000; Jack Westbury, 15,942; Hugh Wharton and Robert Ernest Wharton, 1,674,770; George Douglas Wilkinson and Margaret Wilkinson, 280,330; Victor J. Wilson and Bernice Wilson, 14,622; Wimbridge Cleaners Ltd., 24,500; Windom Investments Ltd., 376,257; City of Windsor, 969,905; Winkar Holdings Ltd., 17,940; Violet Wood, 26,217; Clayton Everett Woolings and Vera Lorraine Woolings, 30,040;

Yu Kay Yeung and Nellie Yeung, 24,744; Gertrude Yon, 20,160;

Zongos, Helen, 13,500; Abraham Zvonkin and Jean Lavergne Zvonkin, 16,992;

Accounts under \$10,000, 2,391,699.

## Rental of Owner-Operated Equipment (\$4,344,153):

Morley Avis, 15,820; Jas. B. Beatty, 17,997; Borden Boothby & Co. Ltd., 41,414; David Boothby, 18,871; Murton Boothby, 39,892; R. Boucher, 15,618; John Broadbent, 14,813; Clayton Brown, 19,672; Don Brown, 10,208; Geo. Butler, 11,703; S. D. Campbell, 15,919; Gordon Chapman, 13,229; John Christie, 14,468; John Christie Excavating, 23,456; Chas. Clavette, 16,664; Kenneth Collins, 11,115; Conway Consolidated Sand & Gravel Ltd., 19,261; P. R. Cook, 12,338; Ernest Cooper, 10,050; A. J. Cotnam, 11,253; R. Courville, 14,795; Lyle Cranston, 14,106; Wm. Creed, 31,353; Currie Bros., 10,414; Larry Davis, 10,656; Thys Dejong, 10,746; Ivan Denning, 18,247; Geo. Dingman, 17,446; Gordon Dungey, 15,304; L. C. Dupuis, 13,088; Don Edwards Construction, 10,462; Donald Emard, 11,537; A. Erdman, 12,569; Henry Fetter, 12,127; Freeman & Dunning, 16,642; M. Gamble, 10,288;

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Edward Gibbons, 10,760; Antonio Giroux, 10,446; Howard Glabb, 19,358; Eddy Gobeil, 10,994; Norval Graham, 13,955; G. D. Gravelle, 16,014; Jos Gray, 13,325; John H. Hamilton, 11,486; Ed Hazelwood, 23,642; C. J. Hicks, 11,240; S. J. Hodges, 12,271; Janice Hopper, 11,741; Glen Johnston & Garry Johnston, 23,671; Grant Jones, 21,581; C. D. Keown, 11,295; Donald King, 10,507; Roy Lackey, 11,259; Emile Lalonde, 13,905; John Lavallee, 10,452; Ludger Leblanc, 13,342; Dwight Little, 10,901; Wm. Loughheed, 15,163; D. E. Lupton, 13,407; H. R. Lupton, 13,471; Doug Macainsh, 15,855; L. Malherbe, 17,466; Burwell Malott, 21,966; E. Malott, 14,154; B. J. Maw, 12,858; D. B. Mayes, 10,464; Don McDonald, 14,518; Wilfred McKee, 28,370; R. T. McPherson, 21,825; J. C. Milot, 10,144; Ivan Moffatt, 10,014; D. Momy, 14,192; W. G. Moore, 20,654; Morris Dale, 26,569; W. G. Morton, 11,218; Eldon Mose, 19,164; John Murray, 11,685; Muskoka Transport Ltd., 12,760; Keith Nixon, 15,451; Alf Olsen, 10,555; Leslie I. Orford, 17,517; Stanley Ostrowski, 18,384; Joe Paldio, 12,672; Wm. Paldio, 12,848; Gordon Peters, 23,320; Gordon Pichette, 12,182; Florian Poirier, 11,195; D. Poole, 16,465; Stefano Prisco, 12,985; Terry Ralph, 10,330; Dennis Ranger, 12,081; Lee Richer, 12,482; Sulo Rintamaki, 33,621; Jas Ritter, 19,735; B. H. Roberts, 21,335; A. E. Ross, 10,210; John Roy, 11,645; Victor W. Ruckle, 13,418; Edmund Rumleskie, 10,264; E. R. Saari, 16,590; L. Sancier, 15,301; A. J. Schaefer, 16,048; Wayne Scott, 22,025; David Siddall, 11,070; P. Sowinski, 11,455; Albert St. Martin, 12,488; Gordon Stewart, 39,150; J. V. Sumsion, 13,819; Ivan Talbot, 10,885; G. R. Tilson, 41,130; Jas Tilson, 13,514; Garry Trevithick, 13,694; Vernon Vancleef, 12,905; A. M. Vlahovich, 13,304; Wm. Wakeford, 19,572; Raymond Watson, 26,635; Kenneth Webster, 12,690; Thos. White, 17,413; Kenneth Whitmell, 15,082; Terry Williams, 11,853; Douglas Wylie, 20,300;—Accounts under \$10,000, 2,426,932.

## Grants, Subsidies, etc. (\$431,292,619):

## Grants (\$165,055):

Canada Safety Council, 10,000; Canadian Conference of Motor Transport Administrators, 30,000; Ontario Safety League, 25,000; Ontario Traffic Conference, 15,000; Roads and Transportation Association of Canada, 67,055; Traffic Injury Research Foundation, 10,000;—Accounts under \$10,000, 8,000.

## Toronto Area Transit Operating Authority (\$23,842,517).

## Municipal Subsidies (\$407,285,047):

## County Roads (\$40,522,878):

Brant, 940,000; Bruce, 894,016; Dufferin, 652,206; Elgin, 1,607,000; Essex, 1,356,358; Frontenac, 756,108; Grey, 2,419,146; Haliburton, 1,237,927; Hastings, 1,805,389; Huron, 1,421,552; Kent, 1,299,000; Lambton, 1,050,407; Lanark, 1,365,536; Leeds and Grenville, 2,149,487; Lennox and Addington, 745,502; Middlesex, 1,739,123; Northumberland, 1,431,524; Oxford, 871,250; Perth, 1,058,109; Peterborough, 1,807,108; Prescott and Russell, 2,779,897; Prince Edward, 526,682; Renfrew, 1,833,145; Simcoe, 1,444,542; Stormont, Dundas and Glengarry, 2,866,734; Victoria, 1,868,651; Wellington, 2,596,478;—Accounts under 10,000, 1

## Township Roads and Indian Reserves (\$56,429,416):

Adelaide, 58,413; Adjala, 116,300; Admaston, 93,298; Adolphustown, 12,900; Airy, 15,000; Albemarle, 133,294; Alberton, 20,668; Aldborough, 129,157; Alfred, 74,700; Alice and Fraser, 127,675; Alnwick, 45,000; Amabel, 178,442; Amaranth, 176,800; Ameliasburgh, 74,579; Amherst Island, 186,000; Anderdon, 76,500; Anson, Hindon and Minden, 166,348; Armour, 90,500; Armstrong, 68,300; Arran, 153,000; Artemesia, 205,037; Arthur, 132,100; Ashfield, 110,900; Asphodel, 70,000; Assignack, 47,563; Athol, 17,205; Atikokan, 230,433; Atwood, 28,908; Augusta, 148,500;

Bagot and Blythfield, 95,103; Baldwin, 25,400; Balmertown, 63,100; Bangor, Wicklow and McClure, 159,567; Barclay, 15,819; Barrie, 41,289; Barrie Island, 16,700; Bastard and South Burgess, 62,500; Bathurst, 164,000; Bayham, 254,871; Beckwith, 163,400; Bedford, 107,000; Belmont and Methuen, 118,500; Bentinck, 224,500; Bexley, 27,760; Biddulph, 70,800; Billings, 40,900; Black River-Matheson, 248,000; Blandford-Blenheim, 193,500; Blanshard, 76,677; Blue, 12,000; Bonfield, 143,000; Bosanquet, 94,503; Brant, 133,900; Brantford, 365,000; Brethour, 55,900; Brighton, 109,700; Brock, 231,150; Bromley, 81,550; Brooke, 187,300; Brougham, 34,965; Bruce, 207,018; Brudenell and Lyndoch, 87,097; Burford, 242,646; Burleigh and Anstruther, 74,996; Burpee, 21,200;

Caldwell, 81,190; Caledonia, 106,000; Calvin, 117,300; Cambridge, 197,620; Camden, 74,604; Camden East, 116,391; Cameron, 10,742; Cape Croker Indian Reserve, 83,737; Caradoc



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 127,347; Caradoc Indian Reserve, 21,900; Carden, 55,400; Cardiff, 71,000; Carling, 62,000; Carlow, 84,000; Carnarvon, 69,350; Carrick, 152,055; Casey, 66,600; Casimir, Jennings and Appleby, 83,081; Cavan, 126,000; Chamberlain, 44,683; Chandos, 77,846; Chapleau, 166,704; Chapman, 56,320; Chapple, 97,265; Charlottenburgh, 155,580; Chatham, 318,000; Chisholm, 105,960; Christie, 67,021; Clarence, 188,619; Clarendon and Miller, 78,000; Cockburn Island, 18,600; Colborne, 88,754; Colchester North, 77,681; Colchester South, 95,896; Coleman, 31,339; Collingwood, 153,964; Conmee, 54,600; Cornwall, 115,400; Cornwall Island Indian Reserve, 14,255; Cosby, Mason and Martland, 60,400; Cramahe, 152,500; Culross, 128,217; Cumberland, 224,700;
- Dack, 50,765; Dalton, 27,071; Darling, 81,000; Dawn, 128,500; Day and Bright Additional, 40,229; Delaware, 93,636; Delhi, 417,000; Denbigh, Abinger and Ashby, 51,734; Derby, 105,377; Dilke, 10,220; Dorion, 30,105; Douro, 49,130; Dover, 260,000; Downie, 81,432; Drummond, 135,332; Dummer, 72,600; Dungannon, 67,000; Dunwich, 74,666; Dymond, 68,700; Dysart et al., 335,848;
- East Ferris, 143,768; East Garafraxa, 120,600; East Gwillimbury, 266,000; East Hawkesbury, 88,214; East Luther, 72,622; East Wawanosh, 75,799; East Williams, 77,000; East Zorra-Tavistock, 251,851; Eastnor, 132,000; Edwardsburgh, 128,400; Egremont, 166,722; Eilber and Devitt, 52,077; Ekfrid, 170,372; Elderslie, 116,000; Eldon, 110,200; Elizabethtown, 130,800; Ellice, 95,318; Elliot Lake, 193,000; Elma, 96,000; Elzevir and Grimsthorpe, 31,479; Emily, 118,400; Emo, 106,800; Enniskillen, 248,163; Ennismore, 75,413; Eramosa, 91,500; Erin, 174,362; Ernestown, 136,000; Essa, 229,758; Euphemia, 86,968; Euphrasia, 165,100; Evanturel, 91,400;
- Faraday, 118,654; Fauquier, 120,625; Fenelon, 86,800; Field, 44,000; Finch, 109,087; Flamborough, 361,000; Flos, 135,000; Foley, 136,330; Front of Escott, 19,300; Front of Leeds and Landsdowne, 97,900; Front of Yonge, 32,800; Fullarton, 77,800;
- Galway and Cavendish, 99,356; Garden River Indian Reserve, 35,500; Georgian Bay, 71,300; Georgina, 437,500; Gillies, 37,200; Glackmeyer, 108,600; Glamorgan, 80,191; Glanbrook, 230,000; Glenelg, 191,500; Gloucester, 538,000; Goderich, 107,500; Golden Lake Indian Reserve, 14,076; Gordon, 34,500; Gosfield North, 67,446; Gosfield South, 67,828; Goulbourn, 394,478; Grattan, 66,391; Greenock, 109,000; Grey, 106,824; Griffith and Matawatchesan, 54,936; Guelph, 87,820;
- Hagar, 121,400; Hagarty and Richards, 117,000; Hagerman, 31,988; Haldimand, 274,334; Hallowell, 55,489; Hamilton, 289,697; Harley, 135,300; Harris, 26,300; Harvey, 93,000; Harwich, 216,500; Hay, 91,997; Head Clara and Maria, 25,359; Herschel, 91,000; Hibbert, 114,571; Hilliard, 56,870; Hillier, 43,700; Hilton, 25,912; Hinchinbrooke, 85,788; Holland, 181,772; Hope, 120,100; Horton, 61,500; Howard, 105,700; Howe Island, 30,500; Howick, 91,000; Howland, 98,500; Hudson, 46,350; Hullett, 68,387; Humphrey, 73,000; Hungerford, 134,950; Huntingdon, 84,000; Huron, 185,386;
- Ignace, 113,217; Innisfil, 257,537;
- Jaffray and Melick, 134,907; James, 10,959; Jocelyn, 34,320; Johnson, 76,000; Joly, 16,000;
- Kaladar, Anglesea and Effingham, 99,926; Kennebec, 78,060; Kenyon, 103,400; Keppel, 160,000; Kerns, 136,300; Kettle Point Indian Reserve, 18,586; Kincardine, 159,528; King, 399,854; Kingston, 220,785; Kinloss, 119,400; Kitley, 76,463;
- Laird, 46,300; Lake of Bays, 137,848; Lanark, 123,370; Lancaster, 165,079; Larder Lake, 39,398; Lavallee, 72,129; Lavant, Dalhousie and North Sherbrooke, 122,590; Laxton, Digby and Longford, 26,000; Limerick, 35,000; Lindsay, 141,500; Lobo, 130,000; Lochiel, 123,428; Logan, 89,000; London, 241,500; Longlac, 134,228; Longueuil, 46,376; Loughborough, 85,000; Lutterworth, 59,100;
- Macdonald, Meredith and Aberdeen Additional, 64,800; Machar, 91,861; Machin, 59,392; Madoc, 108,377; Maidstone, 140,694; Malahide, 106,550; Malden, 58,192; Manitouwadge, 28,714; Manvers, 135,000; Mara, 115,422; Marathon, 27,456; March, 148,000; Mariposa, 168,500; Marmora and Lake, 99,253; Maryborough, 99,800; Matchedash, 54,100; Matilda,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

- 133,500; Mattawan, 17,694; Mayo, 66,862; McCrosson and Tovell, 13,407; McDougall, 104,800; McGarry, 45,717; McGillivray, 170,020; McKellar, 102,250; McKillop, 102,500; McMurrich, 89,596; McNab, 136,000; Medonte, 180,168; Melancthon, 165,463; Mersea, 177,212; Metcalfe, 62,920; Michipicoten, 143,043; Minto, 178,100; Monmouth, 44,816; Mono, 273,199; Montague, 137,296; Monteagle, 132,000; Moore, 214,429; Morley, 57,166; Mornington, 97,100; Morris, 86,700; Mosa, 118,074; Mountain, 114,000; Mulmur, 177,500; Murray, 133,500; Muskoka Lakes, 281,081;
- Nairn, 44,470; Nakina, 23,038; Neebing, 82,000; Nepean, 1,200,713; New Credit Indian Reserve, 17,809; Nichol, 92,500; Nipigon, 79,700; Nipissing, 99,000; Nipissing Indian Reserve, 12,500; Norfolk, 460,963; Normanby, 130,000; North Algona, 20,291; North Burgess, 67,697; North Crosby, 43,631; North Dorchester, 110,800; North Dumfries, 88,000; North Easthope, 193,813; North Elmsley, 33,700; North Fredericksburgh, 35,335; North Hims-  
worth, 77,500; North Marysburgh, 16,718; North Monaghan, 14,688; North Plantagenet, 151,893; North Shore, 64,834; Norwich, 282,048; Nottawasaga, 186,087;
- Oakland, 22,500; O'Connor, 208,218; Olden, 65,500; Oliver, 99,927; Oneida Indian Reserve, 63,452; Onondaga, 136,005; Ops, 116,088; Orford, 53,658; Orillia, 273,063; Oro, 164,855; Osgoode, 216,655; Osnabruck, 117,500; Oso, 92,250; Osprey, 149,392; Otonabee, 105,907; Owens, Williamstown and Idington, 76,869; Oxford on Rideau, 118,000;
- Paipoonge, 103,270; Pakenham, 107,152; Palmerston and North and South Canonto, 75,173; Papineau, 41,600; Parry Island Indian Reserve, 48,476; Peel, 196,200; Pelee, 23,546; Pem-  
broke, 35,900; Percy, 147,000; Perry, 75,500; Petawawa, 102,000; Pilkington, 90,700; Pittsburgh, 110,515; Plummer Additional, 83,472; Plympton, 145,500; Portland, 107,756; Prince, 14,518; Proton, 198,640; Puslinch, 134,000;
- Radcliffe, 67,314; Raglan, 52,000; Raleigh, 117,213; Rama, 49,590; Ramsay, 179,846; Ratter and Dunnet, 75,129; Rawdon, 122,100; Rear of Leeds and Lansdowne, 126,400; Rear of Yonge and Escott, 38,300; Red Lake, 46,400; Red Rock, 114,892; Richmond, 79,867; Rideau, 224,000; Rochester, 84,600; Rolph, Buchanan, Wylie and McKay, 64,840; Romney, 55,307; Ross, 85,278; Roxborough, 134,300; Russell, 238,700; Rutherford and George Island, 15,659; Ryerson, 58,300;
- St. Edmunds, 91,058; St. Joseph, 89,200; St. Vincent, 127,626; Sandfield, 33,300; Sandwich South, 92,400; Sandwich West, 115,740; Sarawak, 81,336; Sarnia, 321,862; Saugeen, 315,008; Saugeen Indian Reserve, 33,500; Schreiber, 52,059; Scugog, 377,000; Sebastopol, 35,912; Seymour, 165,500; Shackleton and Machin, 71,977; Sheffield, 69,984; Sherborne, McClintock and Livingstone, 36,116; Sherwood, Jones and Burns, 107,081; Shuniah, 66,316; Sidney, 141,500; Six Nations Indian Reserve, 298,891; Smith, 116,219; Snowdon, 48,500; Sombra, 158,400; Somerville, 81,565; Sophiasburgh, 54,460; South Algona, 38,600; South Crosby, 40,700; South Dorchester, 56,400; South Dumfries, 87,000; South Easthope, 62,500; South Elmsley, 31,043; South Fredericksburgh, 27,100; South Gower, 30,910; South Hims-  
worth, 76,552; South Marysburgh, 28,700; South Monaghan, 22,652; South Plantagenet, 173,983; South Sherbrooke, 55,574; South-West Oxford, 193,250; Southwold, 120,500; Spanish River Indian Reserve, 60,722; Springer, 58,900; Stafford, 77,241; Stanhope, 90,900; Stanley, 154,602; Stephen, 105,500; Storrington, 63,000; Strong, 89,500; Sullivan, 189,806; Sunnidale, 120,639; Sydenham, 210,000;
- Tarbutt and Tarbutt Additional, 30,400; Tay, 250,984; Tecumseth, 222,500; Tehkummah, 55,597; Temagami, 30,300; The Spanish River, 143,302; Thessalon, 80,799; Thurlow, 109,900; Tilbury East, 155,777; Tilbury North, 113,230; Tilbury West, 100,500; Tiny, 280,202; Tosoronto, 146,359; Tuckersmith, 93,000; Tudor and Cashel, 72,963; Turnberry, 148,500; Tyendinaga, 99,409; Tyendinaga Indian Reserve, 20,560;
- Usborne, 67,900; Uxbridge, 304,767;
- Verulam, 89,859; Vespria, 166,500;
- Wainfleet, 144,000; Wallace, 78,800; Walpole Island Indian Reserve, 91,100; Warwick, 97,554; Wellesley, 163,000; West Bay Indian Reserve, 52,187; West Carleton, 347,000; West Garafraxa, 106,500; West Gwillimbury, 143,160; West Hawkesbury, 65,100; West Lincoln,

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

428,932; West Luther, 70,400; West Nissouri, 114,000; West Wawanosh, 75,203; West Williams, 53,161; Westmeath, 122,949; Westminster, 120,540; White River, 13,774; Wicksteed, 88,656; Wikwemikong Indian Reserve, 70,400; Wilberforce, 116,825; Williamsburgh, 106,200; Wilmot, 188,000; Winchester, 130,620; Wolfe Island, 62,550; Wolford, 46,700; Wollaston, 75,000; Woolwich, 229,000;

Yarmouth, 145,700;

Zone, 29,596; Zorra, 380,729.

Accounts under \$10,000, 167,681.

Metropolitan Area, Cities, Boroughs, Towns and Villages (\$253,319,142):

Metropolitan Toronto, 112,153,842.

Ailsa Craig, 12,204; Ajax, 243,593; Alexandria, 86,229; Alfred, 10,900; Alliston, 111,738; Almonte, 83,108; Amherstburg, 91,806; Ancaster, 204,366; Arnprior, 132,970; Arthur, 37,608; Athens, 18,384; Aurora, 279,243; Aylmer, 90,660;

Bancroft, 44,703; Barrie, 754,868; Barry's Bay, 24,430; Bayfield, 25,500; Beeton, 22,155; Belle River, 38,412; Belleville, 883,242; Blenheim, 28,000; Blind River, 67,195; Blyth, 59,563; Bobcaygeon, 22,863; Bracebridge, 240,000; Bradford, 63,197; Brampton, 2,794,786; Brantford, 1,256,750; Brighton, 33,576; Brockville, 412,469; Bruce Mines, 10,000; Brussels, 10,235; Burlington, 3,352,306;

Cache Bay, 17,753; Caledon, 710,000; Cambridge, 1,413,365; Campbellford, 96,741; Capreol, 115,000; Cardinal, 17,500; Carleton Place, 71,471; Casselman, 19,400; Chalk River, 19,500; Chatham, 697,360; Chesley, 56,117; Chesterville, 31,664; Clinton, 86,828; Cobalt, 34,000; Cobden, 11,500; Cobourg, 254,991; Cochrane, 149,416; Colborne, 43,500; Coldwater, 14,200; Collingwood, 312,852; Cookstown, 13,600; Cornwall, 1,932,042; Creemore, 12,500;

Deep River, 99,888; Deseronto, 17,400; Dresden, 18,500; Dryden, 312,560; Dundalk, 21,200; Dundas, 380,000; Dunnville, 222,641; Durham, 56,261; Dutton, 28,250;

East York, 688,821; Eganville, 20,600; Elmvale, 20,723; Elora, 37,907; Englehart, 31,566; Erin, 19,718; Espanola, 116,000; Essex, 128,640; Etobicoke, 5,300,000; Exeter, 91,800;

Fenelon Falls, 15,988; Fergus, 133,161; Forest, 77,500; Fort Erie, 576,820; Fort Frances, 393,960; Frankford, 14,700;

Gananoque, 79,500; Geraldton, 30,164; Glencoe, 18,677; Goderich, 214,253; Gore Bay, 15,514; Grandbend, 14,000; Grand Valley, 21,300; Gravenhurst, 224,000; Grimsby, 331,134; Guelph, 1,683,002;

Haileybury, 150,530; Haldimand, 486,800; Halton Hills, 699,192; Hamilton, 8,838,766; Hanover, 76,394; Harriston, 65,416; Harrow, 39,572; Hastings, 11,915; Havelock, 12,000; Hawkesbury, 241,047; Hearst, 167,720; Huntsville, 536,745;

Ingersoll, 298,874; Iron Bridge, 17,000; Iroquois Falls, 175,011;

Kapuskasing, 324,000; Keewatin, 31,715; Kemptville, 47,100; Kenora, 274,000; Kincardine, 150,793; Kingston, 1,537,472; Kingsville, 60,244; Kirkland Lake, 251,328; Kitchener, 3,163,286;

Lakefield, 33,500; Lanark, 21,000; Lancaster, 12,628; Leamington, 94,907; Lincoln, 359,500; Lindsay, 300,500; Listowel, 73,000; Little Current, 31,200; London, 6,624,518; L'Orignal, 18,100; Lucan, 32,646; Lucknow, 41,450;

Madoc, 18,000; Markdale, 18,806; Markham, 966,454; Marmora, 17,500; Massey, 23,225; Mattawa, 52,000; Maxville, 16,800; Meaford, 114,995; Merrickville, 36,777; Midland, 453,512; Mildmay, 13,293; Millbrook, 11,658; Milton, 558,232; Milverton, 29,600; Mississauga, 4,660,154; Mitchell, 87,002; Morrisburg, 66,500; Mount Forest, 72,000;



## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Continued

Nanticoke, 831,389; Napanee, 77,200; New Liskeard, 165,796; Newboro, 11,400; Newcastle, 687,715; Newmarket, 363,885; Niagara Falls, 1,677,051; Niagara-on-the-Lake, 264,500; Nickel Centre, 394,000; North Bay, 1,929,873; North York, 7,800,000; Norwood, 13,483;

Oakville, 2,750,486; Onaping Falls, 216,400; Orangeville, 154,875; Orillia, 660,215; Oshawa, 2,189,287; Ottawa, 4,204,706; Owen Sound, 699,113;

Paisley, 18,360; Palmerston, 50,000; Paris, 124,465; Parkhill, 13,633; Parry Sound, 128,000; Pelham, 207,222; Pembroke, 286,006; Penetanguishene, 98,939; Perth, 145,500; Petawawa, 42,000; Peterborough, 1,709,247; Petrolia, 170,000; Pickering, 897,368; Picton, 88,300; Plantagenet, 19,300; Point Edward, 38,504; Port Burwell, 15,900; Port Colborne, 585,569; Port Elgin, 69,000; Port Hope, 275,679; Port McNicoll, 25,453; Port Stanley, 54,975; Powassan, 17,200; Prescott, 87,000;

Rainy River, 101,560; Rayside-Balfour, 570,000; Renfrew, 128,878; Richmond Hill, 721,060; Ridgeway, 38,996; Rockcliffe Park, 53,736; Rockland, 66,960; Rodney, 19,895;

St. Catharines, 1,453,085; St. Clair Beach, 30,469; St. Isidore de Prescott, 11,548; St. Marys, 131,500; St. Thomas, 1,182,938; Sarnia, 1,294,843; Sault Ste. Marie, 2,154,889; Scarborough, 6,000,000; Seaford, 58,506; Shelburne, 44,200; Simcoe, 344,855; Sioux Lookout, 71,336; Smiths Falls, 182,561; Smooth Rock Falls, 47,622; South River, 19,377; Southampton, 73,105; Springfield, 11,029; Stayner, 33,900; Stirling, 13,080; Stoney Creek, 405,500; Stratford, 1,000,459; Strathroy, 77,859; Sturgeon Falls, 279,435; Sudbury, 3,343,840; Sundridge, 19,087;

Tecumseh, 104,937; Thedford, 10,626; Thessalon, 28,000; Thornbury, 50,274; Thorold, 265,996; Thunder Bay, 3,447,009; Tilbury, 109,555; Tillsonburg, 220,000; Timmins, 1,504,864; Tiverton, 29,255; Toronto, 10,000,000; Tottenham, 41,900; Trenton, 375,000; Trout Creek, 13,500; Tweed, 21,700;

Valley East, 648,128; Vanier, 442,000; Vankleek Hill, 37,800; Vaughan, 693,452; Victoria Harbour, 18,176;

Walden, 773,683; Walkerton, 93,002; Wallaceburg, 309,900; Wasaga Beach, 148,000; Waterloo, 747,911; Watford, 15,200; Webbwood, 21,000; Welland, 1,032,014; West Lorne, 39,700; Wheatley, 36,482; Whitby, 690,000; Whitechurch-Stouffville, 175,166; Wiarton, 54,900; Winchester, 33,100; Windsor, 4,837,933; Wingham, 75,400; Woodstock, 666,832; Wyoming, 30,925;

York, 1,167,706;

Zurich, 18,400.

Accounts under \$10,000, 239,888.

## Regional Municipalities (\$57,013,611):

Durham, Regional Municipality of, 3,586,213; Haldimand-Norfolk, Regional Municipality of, 1,477,000; Halton, Regional Municipality of, 792,629; Hamilton-Wentworth, Regional Municipality of, 2,033,203; Muskoka, District of, 2,392,500; Niagara, Regional Municipality of, 5,056,292; Ottawa-Carleton, Regional Municipality of, 25,518,317; Peel, Regional Municipality of, 3,431,164; Sudbury, Regional Municipality of, 4,008,546; Waterloo, Regional Municipality of, 2,404,578; York, Regional Municipality of, 6,313,169.

Total Other Payments. . . . . 795,105,666

## Recoveries (\$18,993,361)

Sundry recoveries, 18,993,361.

## MINISTRY OF TRANSPORTATION AND COMMUNICATIONS—Concluded

## Statutory (\$212,388)

## Minister's Salary (\$18,000)

Hon. J. W. Snow .....	October 6, 1975 to March 31, 1976 .....	8,705
Hon. John R. Rhodes .....	April 1, 1975 to October 6, 1975 .....	9,295

## Parliamentary Assistants' Salaries (\$5,194)

C. McIlveen .....	April 1, 1975 to September 1, 1975 .....	2,377
E. Havrot .....	April 1, 1975 to May 19, 1975 .....	836
A. E. Evans .....	November 12, 1975 to March 31, 1976 .....	1,981

## City of Niagara Falls—Compensation for Loss of Taxes (\$12,000)

City of Niagara Falls .....	12,000
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## Deposit and Trust Accounts (\$177,194)

Construction Trust Account (\$175,194):	
CAVA Holdings Limited .....	2,500
Costain Estates Limited .....	17,210
Eddy Forest Products Limited .....	10,000
Fairview Corporation Limited .....	25,000
Multi-Malls Developments .....	21,473
Porcupine Malls Limited .....	28,000
Union Carbide Canada Limited .....	71,011
Contract Security Deposits (\$2,000):	
Savern Enterprises Limited .....	1,000
Raymond Watson .....	1,000

## Summary of Expenditure

Voted		
Salaries and Wages .....	158,903,118	
Employee Benefits .....	18,797,669	
Travel Expenses .....	10,358,925	
Other Payments .....	795,105,666	
Less: Recoveries .....	18,993,361	
		964,172,017
Statutory .....		212,388
<b>Total Expenditure, Ministry of Transportation and Communications .....</b>		<b>\$964,384,405</b>



## SOCIAL DEVELOPMENT POLICY

Hon. M. Birch, Provincial Secretary

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$725,339)

Dr. D. T. Wright ..... Deputy Provincial Secretary ..... 49,729

H. W. Jackman, 36,770; M. D. Lagace, 27,116; J. Nywening, 25,360;—Salaries and wages under \$25,000, 586,364.

## Employee Benefits (\$51,728)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 7,501; Group Insurance, 2,835; Long Term Income Protection, 3,981; Ontario Health Insurance Plan, 3,383; Public Service Superannuation Fund, 22,954; Unemployment Insurance, 9,433.

Other Benefits—Attendance Bonus Credits, 2,288.

Less: Recoveries from other Ministries, 647.

## Travelling Expenses (\$112,542)

Hon. M. Birch, 7,224; D. T. Wright, 5,419; J. Barrett, 5,095; G. Clarke, 4,331; C. McCormack, 2,765; L. Sabia, 4,760;—Accounts under \$2,500, 82,948.

## Other Payments (\$582,263)

Materials, Supplies, etc. (\$543,563):

Foster Advertising, 93,378; Ministry of Government Services, 228,427; Xerox of Canada Ltd., 11,102;—Accounts under \$10,000, 210,656.

Grants, Subsidies, etc. (\$38,700):

Youth Coordinating Committee of Ottawa-Carleton, 10,000; Youth Services Network of Metropolitan Toronto, 10,000; Youth Services, Oakville, 10,000; Donvale Community Centre, 8,700.

## Statutory (\$18,970)

## Minister's Salary (\$18,000)

Hon. M. Birch ..... 18,000

## Parliamentary Assistant's Salary (\$970)

T. Jones ..... 970

## Summary of Expenditure

## Voted

Salaries and Wages .....	725,339	
Employee Benefits .....	51,728	
Travelling Expenses .....	112,542	
Other Payments .....	582,263	
		1,471,872

Statutory .....		18,970
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Total Expenditure, Social Development Policy .....		<u>\$1,490,842</u>
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## MINISTRY OF COLLEGES AND UNIVERSITIES

Hon. Harry C. Parrott, D.D.S., Minister

Hon. James A. C. Auld, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$9,080,866)

G. Parr .....	Deputy Minister .....	46,590
P. Adams .....	Assistant Deputy Minister .....	43,451
A. Wilson .....	Assistant Deputy Minister .....	43,451
S. Dupre .....	Chairman, Ontario Council on University Affairs .....	44,211
A. Sisco .....	Chairman, Council of Regents for Colleges of Applied Arts and Technology .....	43,451
C. Arber, 29,505; D. A. Bascombe, 29,822; R. H. Beach, 25,597; D. S. Bethune, 26,050; R. Borowska, 25,487; W. H. Clarkson, 18,931; H. A. Constable, 29,099; K. L. Coupland, 30,139; R. E. Crate, 25,630; W. F. Davy, 37,214; G. De Metra, 27,369; T. Duff, 28,067; D. J. Ferguson, 36,820; F. J. Graham, 28,185; J. B. Hay, 28,019; J. W. Hazelton, 32,302; A. J. Humber, 35,638; H. W. Jackson, 29,447; H. D. Judd, 32,302; R. Kassian, 25,534; E. L. Kerridge, 37,261; F. J. Kidd, 37,870; R. N. McDougall, 5,903; L. A. McLeod, 28,123; H. C. Mecredy, 26,687; H. P. Noble, 6,242; G. L. Oliver, 27,087; S. T. Orlowski, 31,000; J. E. Parker, 11,476; L. H. Peebles, 26,463; J. M. Plumb, 28,648; R. Price, 29,243; W. I. Rapson, 28,185; F. I. Shackleton, 28,648; D. W. Shaver, 33,845; S. H. Solway, 29,332; M. K. Straka, 28,185; E. Tannis, 28,648; R. Vafa, 28,516; J. H. Watkinson, 29,179; W. V. Whatton, 28,356; G. H. Wright, 28,142; J. C. Yen, 35,770; Paid to Ministry of Treasury, Economics and Intergovernmental Affairs, 34,437; Paid to Management Board of Cabinet, 6,646;—Salaries and wages under \$25,000, 7,614,663.		

## Employee Benefits (\$1,002,236)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 92,937; Group Insurance, 40,855; Long Term Income Protection, 75,251; Ontario Health Insurance Plan, 113,393; Public Service Superannuation Fund, 440,284; Supplementary Health and Hospital Plan, 39,868; Unemployment Insurance, 120,674.

Workmen's Compensation Board, 1,160.

Other Benefits—Attendance Bonus Credits, 42,234; Attendance Gratuities, 49,521; Death Benefits, 6,196; Severance Pay, 2,298; Teachers' Superannuation Fund, 8,428; University of Toronto payments for J. S. Dupre, 4,187; University of Windsor payments for J. G. Parr, 459.

Less: Recoveries from other Ministries, 35,509.

## Travelling Expenses (\$478,988)

Hon. Harry C. Parrott, 2,427; Hon. James A. C. Auld, 5,793; J. G. Parr, 1,838; T. P. Adams, 3,610; D. C. Ahrens, 4,146; L. W. Anderson, 2,559; A. Brierley, 2,608; L. Brumer, 2,716; A. C. Buttle, 2,725; H. A. Constable, 3,089; K. L. Coupland, 3,628; A. Cupido, 2,854; W. F. Davy, 3,649; J. S. Dupre, 3,206; L. E. Guppy, 3,579; I. B. Jensen, 3,137; A. B. King, 3,191; J. J. Labrecque, 4,352; L. A. Mitchell, 3,186; A. P. Moreau, 2,884; R. M. Muir, 2,711; S. D. Pulsford, 2,932; R. J. Reynard, 4,083; D. W. Shaver, 2,834; N. A. Sisco, 3,621; D. L. Snowdon, 3,070; E. E. Thomas, 3,083; P. J. Venton, 2,901; H. W. Whitham, 4,562; B. A. Wilson, 2,856;—Accounts under \$2,500, 381,158.

## Other Payments (\$1,008,551,633)

Materials, Supplies, etc. (\$3,105,777):

Bell Canada, 20,500; Canadian Facts Co. Ltd., 12,000; Canadian National Railways, 10,830; Computrex Centres Ltd., 12,548; C.O.U. Holdings Ltd., 32,878; Datafile Ltd., 34,124; A. B. Dick Company of Canada Ltd., 26,937; J. & J. Dineley Ltd., 13,470; Drummond Business Forms Ltd., 29,077; Espie Printing Ltd., 19,673; Fine Papers Ltd., 13,150; Foster Advertising Co. Ltd., 34,014; Globe Printing & Lithographing (Toronto) Ltd., 29,511; Gottschalk & Ash Ltd., 24,020; Hicks, Morley, Hamilton, Stewart & Storie, 32,786; Humber College of Applied Arts & Technology, 22,322; I.B.M. Canada Ltd., 22,536; Industrial Textiles Ltd., 11,647; Infodata Ltd., 25,670; Kelly Girl Service of Canada Ltd.,



## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

20,192; Magill Business Forms, 13,498; Management Board of Cabinet, 510,814; Ministry of the Attorney General, 39,760; Ministry of Community and Social Services, 33,453; Ministry of Education, 224,690; Ministry of Government Services, 326,511; Ministry of Labour, 120,007; Ministry of Treasury Economics and Intergovernmental Affairs, 30,896; Moore Business Forms, 16,712; Moore Type Ltd., 24,373; National Paper Goods Ltd., 13,823; Occasional Office Help Ltd., 19,026; Ontario Institute for Studies in Education, 119,694; Peat, Marwick & Partners, 19,457; Price, Waterhouse Associates, 39,235; Public & Industrial Relations Ltd., 10,002; Queen's University, 32,963; Real Time Datapro Ltd., 37,310; Receiver General of Canada, 165,971; Redi-Set Business Forms, 16,059; Redux Research, 12,000; Richardson, Bond & Wright Ltd., 25,014; Ronalds Federated Graphics, 95,340; Ryerson Polytechnical Institute, 15,859; Sherman, Laws Ltd., 17,639; Sir Sandford Fleming College of Applied Arts and Technology, 10,782; Sperry Univac Computer Systems, 16,502; St. Lawrence College of Applied Arts and Technology, 27,000; Systems Dimensions Ltd., 31,650; Woods, Gordon & Co., 18,217; Xerox of Canada Ltd., 59,094; Y.M.C.A. of Metropolitan Toronto, 28,068; York University, 12,334;—Accounts under \$10,000, 474,139.

## Allowances (\$69,563):

Ontario Council of Regents for Colleges of Applied Arts and Technology (\$22,470):

H. Black, 2,258; D. O. Davis, 1,312; W. R. Dupont, 420; H. Finley, 210; W. Gerhart, 210; B. Heately, 2,258; Tomasik, 1,522; C. M. Johnston, 1,943; L. M. Johnston, 2,677; C. Lavigne, 2,258; J. D. MacFarlane, 2,258; D. D. McGeachy, 1,627; H. Nokes, 2,205; J. A. Turner, 472; R. Uffen, 840; G. R. Wool, 2,258.

Ontario Council on University Affairs (\$47,093):

W. E. Bagnall, 2,730; M. A. B. Bush, 3,255; J. J. Deutsch, 2,205; A. D'Iorio, 3,308; J. D. Fisher, 1,785; P. D. Fleck, 1,995; R. Gerstein, 3,150; T. Giesbrecht, 1,155; L. Good, 2,835; W. A. Goyan, 2,520; D. G. Hill, 1,470; T. R. Leger, 2,415; A. L. McCallion, 2,940; J. F. Mustard, 2,625; M. F. Orange, 2,415; R. P. Riggan, 3,150; R. S. Ritchie, 1,890; H. H. Walker, 3,570; J. R. Yarnell, 1,680.

## Miscellaneous Grants (\$272,545):

Grants to Council of Ministers of Education, 170,045.

## Non-Statutory Grants (\$102,500):

Canadian Community College Institute, 3,000; Canadian Mathematical Congress, 1,500; Canadian University Services Overseas, 10,000; Canadian Vocational Association, 5,000; Frontier College, 25,000; Living and Learning in Retirement, 4,000; Massey College—Bicentenary Committee, 500; National Association of Users of Computer Application to Learning, 5,000; Ontario Association for Continuing Education, 20,000; Ontario Council for Leadership—Education Administration, 10,000; Royal Canadian Institute, 2,500; Royal Society of Canada, 3,000; Science Forum, 1,500; University Geological Conference, 700; University of Dundee, 600; University of Edinburgh, 600; University of Glasgow, 600; Workers' Educational Association, 9,000.

## Grants to Institutions, Related Organizations and Students (\$1,005,103,748):

## Grants for University Operating Costs (\$565,480,085):

Brock University, 9,407,400; Carleton University, 29,222,605; Dominican College, 52,246; Lakehead University, 10,384,852; Laurentian University—Algoma, 1,017,538; Laurentian University—Hearst, 384,462; Laurentian University—Nipissing, 1,376,015; Laurentian University—Sudbury, 10,327,532; McMaster University, 37,687,161; Ontario College of Art, 2,900,000; Ontario Institute for Studies in Education, 7,633,217; Osgoode Hall Law School, 350,000; Queen's University, 38,954,250; Regis College, 57,692; Ryerson Polytechnical Institute, 24,755,539; Trent University, 7,030,780; University of Guelph, 36,054,418; University of Ottawa, 44,738,468; University of Toronto—St. George Campus, 127,692,613; University of Waterloo, 41,835,243; University of Western Ontario, 57,598,117; University of Windsor, 23,261,218; Wilfred Laurier University, 9,378,960; York University, 43,379,759.

## Grants to Universities and Related Organizations to Compensate for Municipal Taxation (\$7,540,650):

Brock University, 119,150; Carleton University, 422,400; Dominican University, 2,550; Lakehead University, 119,400; Laurentian University—Algoma, 11,200; Laurentian University—Hearst, 1,300; Laurentian University—Nipissing, 17,050; Laurentian University—Sudbury, 109,350; McMaster University, 472,450; Ontario College of Art, 51,700; Ontario Institute for Studies in Education, 26,650; Queens University, 493,150; Regis College, 3,700; Ryerson Polytechnical Institute, 419,900; Trent University, 100,400; University of Guelph, 468,550; University of Ottawa,

## MINISTRY OF COLLEGES AND UNIVERSITIES—Continued

529,200; University of Toronto—St. George Campus, 1,585,900; University of Waterloo, 692,850; University of Western Ontario, 860,000; University of Windsor, 300,450; Wilfred Laurier University, 133,450; York University, 599,900.

## Grants for University Debenture Payments—Instalments of Principal and Interest (\$77,097,364):

Brock University, 2,177,104; Carleton University, 4,616,246; Lakehead University, 2,532,049; Laurentian University—Sudbury, 1,815,336; McMaster University, 6,364,153; Ontario College of Art, 9,909; Queens University, 4,164,525; Ryerson Polytechnical Institute, 3,594,446; Trent University, 2,014,902; University of Guelph, 5,593,441; University of Ottawa, 5,936,414; University of Toronto—St. George Campus, 13,241,464; University of Waterloo, 6,541,625; University of Western Ontario, 5,794,854; University of Windsor, 3,607,758; York University, 9,093,138.

## Grants for Colleges of Applied Art and Technology—Operating Costs (\$204,674,018):

Algonquin College, 20,870,181; Cambrian College, 6,482,555; Canadore College, 4,330,850; Centennial Biblio Centre, 901,011; Centennial College, 9,518,370; Conestoga College, 8,400,480; Confederation College, 6,778,157; Durham College, 3,554,885; Elliot Lake Centre for Continuing Education, 355,349; Fanshawe College, 14,208,090; George Brown College, 15,072,679; Georgian College, 6,073,825; Humber College, 15,966,762; Lambton College, 3,179,347; Loyalist College, 4,539,402; Mohawk College, 13,750,184; Niagara College, 7,040,194; Northern College, 4,853,057; Ontario Municipal Employee Retirement Board, 7,374; St. Clair College, 9,902,346; St. Lawrence College, 11,261,201; Sault College, 4,624,102; Seneca College, 16,364,072; Sheridan College, 10,666,412; Sir Sandford Fleming, 5,973,133.

## Grants to Colleges of Applied Arts and Technology—Grants to Compensate for Municipal Taxation (\$2,616,550):

Algonquin College, 317,600; Cambrian College, 63,800; Canadore College, 45,000; Centennial College, 131,300; Conestoga College, 105,900; Confederation College, 60,550; Durham College, 42,350; Fanshawe College, 242,300; George Brown College, 144,050; Georgian College, 59,500; Humber College, 209,850; Lambton College, 38,700; Loyalist College, 51,550; Mohawk College, 187,700; Niagara College, 118,850; Northern College, 23,500; St. Clair College, 133,300; St. Lawrence College, 123,450; Sault College, 48,250; Seneca College, 197,900; Sheridan College, 176,200; Sir Sandford Fleming, 94,950.

## Grants to Colleges of Applied Arts and Technology—Debentures—Instalments of Principal and Interest (\$27,804,989):

Algonquin College, 1,978,636; Cambrian College, 1,740,430; Canadore College, 84,689; Centennial Biblio Centre, 277,964; Centennial College, 988,032; Conestoga College, 1,408,460; Confederation College, 1,080,696; Durham College, 663,316; Fanshawe College, 1,367,690; George Brown College, 2,185,793; Georgian College, 790,673; Humber College, 2,250,872; Lambton College, 854,301; Loyalist College, 1,144,137; Mohawk College, 557,349; Niagara College, 1,312,219; Northern College, 1,246,684; St. Clair College, 1,846,155; St. Lawrence College, 1,307,211; Sault College, 67,303; Seneca College, 1,939,974; Sheridan College, 1,806,796; Sir Sandford Fleming, 905,609.

## Grants for Adult Training (\$57,102,246):

Algonquin College, 4,517,339; Cambrian College, 1,527,084; Canadore College, 879,449; Centennial College, 1,362,503; Conestoga College, 4,146,588; Confederation College, 3,311,098; Durham College, 855,102; Elliot Lake Centre, 278,203; Fanshawe College, 2,771,175; George Brown College, 9,815,466; Georgian College, 1,997,239; Heating, Refrigerating and Air Conditioning Institute of Canada, 22,500; Humber College, 3,823,442; James Bay Education Centre, 63,260; Kemptville College, 78,820; Lambton College, 1,060,752; Loyalist College, 1,629,096; Mohawk College, 3,673,878; Niagara College, 1,689,362; Northern College, 1,260,148; Ontario Institute for Studies in Education, 22,238; Ontario Northland Railroad, 6,750; Quetico Conference and Training Centre, 659,618; St. Clair College, 3,226,589; St. Lawrence College, 2,810,982; Sault College, 1,073,458; Seneca College, 1,848,167; Sheridan College, 1,287,909; Sir Sandford Fleming, 1,270,099; Twin Valleys School, 128,172; University of Guelph, 5,760.

## Apprentices' Tuition (\$8,557,965):

Algonquin College, 881,889; Cambrian College, 15,500; Centennial College, 1,689,104; Conestoga College, 356,271; Confederation College, 85,700; Durham College, 18,900; Fanshawe College, 686,968; George Brown College, 2,203,967; Georgian College, 21,160; Humber College, 488,202; Lambton College, 125,175; Loyalist College, 117,790; Mohawk College, 607,239; Niagara College, 50,547; Ontario Northland Railroad, 4,875; St. Clair College, 345,896; St. Lawrence College, 185,327; Sault College, 568,368; Sir Sandford Fleming, 105,087.

**MINISTRY OF COLLEGES AND UNIVERSITIES—Continued****Part-Time Industrial Training (Institutional) (\$419,999):**

Algonquin College, 3,815; Cambrian College, 87,375; Centennial College, 107,315; Fanshawe College, 6,400; George Brown College, 187,952; Loyalist College, 2,290; Mohawk College, 1,917; Niagara College, 13,473; Northern College, 5,495; St. Clair College, 1,367; Sir Sandford Fleming, 2,600.

**Training in Industry (\$31,185):**

Accounts under \$10,000, 31,185.

**Workmen's Compensation Premium on Behalf of Apprentices (\$28,972):**

Workmen's Compensation Board of Ontario, 28,972.

**Apprentices Living Allowances (\$3,931):**

Accounts under \$10,000, 3,931.

**Schools for Registered Nursing Assistants (\$425,803):**

Student Living Allowances, 425,803.

**College of Nurses (\$20,000):**

College of Nurses, 20,000.

**Student Support (\$52,825,897):**

Bursaries to Second Language Teachers, 464,876; Fellowships for Second Language Study, 665,439; Ontario Graduate Scholarships, 2,273,977; Ontario/Quebec Exchange Fellowships, 52,500; Ontario Special Bursary Program, 208,583; Ontario Student Assistance Program, 49,117,077; Ontario Student Loans Program, 29,448; Sir John A. MacDonald Fellowship in Canadian History, 8,000; Travel re: Second Language Programs, 5,997.

**Summer Experience Youth Projects (\$474,094):**

Ontario Career Action Plan, 400,574; Ontario Youth Summer Experience, 63,468; Venture Capital Project, 10,052.

Total Other Payments ..... 1,008,551,633

**Statutory (\$39,720)****Minister's Salary (\$18,000)**

Hon. Harry C. Parrott, D.D.S. ....	October 6, 1975 to March 31, 1976 .....	8,705
Hon. James A. C. Auld .....	April 1, 1975 to October 6, 1975 .....	9,295

**Parliamentary Assistant's Salary (\$2,582)**

Harry C. Parrott, D.D.S. ....	April 1, 1975 to October 6, 1975 .....	2,582
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**Deposit, Trust and Reserve Accounts (\$19,138)****Queen Elizabeth II Ontario Scholarship Fund (income account) (\$17,724)**

Sundry Students' Scholarships .....		17,724
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**The Private Vocational Schools Act (\$1,380)**

Payments of proceeds of surety bond to claimants .....		1,380
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**Reserve for Outstanding Cheques (\$34)**

Payments from the Reserve for outstanding cheques .....		34
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## MINISTRY OF COLLEGES AND UNIVERSITIES—Concluded

## Summary of Expenditure

Voted	
Salaries and Wages .....	9,080,866
Employee Benefits .....	1,002,236
Travelling Expenses .....	478,988
Other Payments .....	1,008,551,633
	<hr/>
	1,019,113,723
Statutory .....	39,720
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Total Expenditure, Ministry of Colleges and Universities .....	<u>\$1,019,153,443</u>





## MINISTRY OF COMMUNITY AND SOCIAL SERVICES

Hon. James Taylor, Q.C., Minister  
Hon. R. Brunelle, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$111,107,925)

D. M. Crittenden.....	Deputy Minister.....	49,730
J. Anderson.....	Assistant Deputy Minister.....	43,451
A. P. Gordon.....	Assistant Deputy Minister.....	43,451

D. Alfieri, 28,857; J. L. Amos, 37,870; K. Bagchee, 26,572; T. J. Bailey, 35,621; A. Barkauskas, 27,969; M. W. Basic, 27,991; C. Bauman, 27,087; B. Belanger, 26,127; J. M. Berg, 37,892; R. W. Blakeman, 32,191; A. Bonkalo, 37,892; M. Borczak, 40,162; R. E. Builder, 29,636; T. Buyniak, 25,116; P. Capps, 35,956; P. H. Caron, 25,630; R. A. Carson, 28,246; E. T. Cleary, 35,621; A. T. Coates, 25,005; D. J. Cornish, 26,376; B. N. Corrin, 29,897; R. C. Corrin, 35,621; E. M. Crawford, 27,969; L. Crawford, 34,382; W. J. Craymer, 25,811; P. G. Crichton, 29,348; B. Dalby, 29,395; N. R. Dearlove, 35,964; D. Deshield, 26,173; I. Desiri, 25,891; A. Dobrovodsky, 27,969; F. M. Eickmeyer, 25,662; E. Etchen, 37,870; R. A. Farmer, 40,109; H. C. Friesen, 27,969; D. A. Galbraith, 37,892; P. D. Gatfield, 16,857; W. W. Ghali, 31,396; S. S. Girgis, 26,928; B. Goldberg, 43,620; R. D. Goodbun, 35,964; B. A. Gordon, 32,606; B. Graham, 29,200; M. L. Graver, 26,009; Z. Gregor, 9,262; G. D. Haig, 29,505; J. M. Hamilton, 25,891; H. L. Haust, 31,396; M. V. Havlas, 27,969; V. Havlas, 27,969; D. G. Heagle, 37,870; A. H. Hilbert, 27,969; D. Hill, 26,127; G. M. Hopwood, 27,969; J. F. Horricks, 29,269; J. H. Hough, 27,087; J. Hunter, 31,917; C. S. Hutchings, 25,630; D. L. Jackson, 25,630; L. J. Jackson, 25,729; G. Jardine, 29,505; K. G. Jardine, 27,969; A. E. Johanson, 26,009; D. Johnson, 37,892; M. J. Kinder, 25,416; W. R. Kirk, 25,630; S. Kriz, 26,744; O. Krizova, 27,969; R. C. Laird, 32,687; M. O. Lemoine, 31,396; T. E. Lennox, 27,675; J. G. Lethbridge, 26,003; S. Lipka, 27,969; H. O. Lobb, 29,033; C. H. Lockwood, 33,349; G. H. London, 25,005; B. I. Lovering, 27,619; L. A. Lundy, 27,087; N. Lysander, 25,129; J. K. Macdonald, 31,301; R. P. MacKenzie, 35,964; E. Magder, 26,462; O. G. Marengere, 27,969; F. Martinak, 27,969; E. Maryanka, 26,612; G. C. McArthur, 29,332; B. D. McCreary, 40,734; A. T. McHugh, 27,552; J. McHugh, 43,702; F. A. McKenzie, 37,892; L. W. McKerrow, 1,100; A. N. McKillop, 31,222; J. E. McKnight, 37,870; A. D. McLean, 27,087; J. G. McLellan, 40,162; K. H. Mesbur, 31,785; A. Mullerova, 27,969; K. Nash, 28,864; B. Nirje, 25,630; E. Oliveira, 27,552; Z. Pakula, 27,969; L. Pearce, 27,163; B. G. Pilotte, 31,917; J. Pozsonyi, 35,622; S. Pregelj, 27,969; F. B. Purificati, 27,496; P. N. Rastogi, 31,396; J. A. Rice, 25,119; R. A. Rivard, 26,127; D. J. Rooney, 29,506; C. A. Rubino, 29,467; A. Russell, 43,031; K. E. Sansom, 27,969; C. C. Schutt, 37,893; F. R. Sergovich, 26,572; K. G. Siu, 32,690; S. P. Smith, 2,830; W. G. Smith, 33,591; H. A. Sohn, 30,885; H. H. Soper, 27,447; E. M. Sorin, 29,026; J. Spasson, 27,969; J. F. Stewart, 31,396; L. Strang, 26,003; A. W. Sturgeon, 33,349; M. Suda, 27,969; R. A. Tranter, 27,087; J. Tu, 30,144; J. A. Tuck, 29,467; I. V. Wellman, 27,969; H. A. Willems, 37,870; C. J. Williams, 34,382; R. J. Wilson, 36,974; W. M. Wojcik, 25,621; Z. G. Yorke, 27,969; D. E. Zarfas, 41,496;—Salaries and wages under \$25,000, 106,923,619.

## Employee Benefits (\$12,307,979)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,308,318; Group Life Insurance Plan, 426,771; Long Term Income Protection Plan, 783,131; Ontario Health Insurance Plan, 1,925,976; Public Service Superannuation Fund, 4,461,440; Unemployment Insurance, 1,686,355.  
Other Benefits—Attendance Credits Annual, 376,545; Attendance Credits Terminal, 380,392; Death Benefits, 3,675; Severance Pay, 1,797; Teachers' Superannuation Fund, 17.  
Workmen's Compensation Board, 424,600.  
Payments to other Ministries re: Various Benefits, 525,830.  
Less: Recoveries from other Ministries, 6,868.

## Travelling Expenses (\$2,130,043)

Hon. Rene Brunelle, 7,625; D. M. Crittenden, 5,307; R. J. Allcorn, 4,114; H. K. Allen, 3,247; L. M. Allen, 2,691; J. G. Anderson, 3,415; J. E. Anderson, 2,653; C. S. Bailey, 4,982; J. D. Baker, 4,275; S. Band, 3,629; B. A. Brooke, 2,610; E. M. Campbell, 2,916; J. K. Cargo, 5,699; T. J. Carroll, 4,291; G. D. Chandler, 3,307; A. J. Chaput, 3,897; D. S. Collins, 4,074; L. J. Coe, 2,748; L. Crawford, 3,810; P. G. Crichton, 6,127; M. W. Cumberland, 2,689; G. M. Davenport, 3,265; J. Deneau, 4,631; D. J. Derkatch, 4,067; H. R. Dignam,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

5,170; J. A. Doherty, 5,205; E. E. Doman, 2,903; G. Duda, 2,571; J. Forder, 3,198; C. A. Foster, 2,710; O. M. Gard, 2,518; G. Geis, 3,127; T. R. Gilbert, 4,987; R. P. Gingras, 4,643; A. Gordon, 4,060; M. L. Graver, 2,815; W. T. Gregg, 9,625; E. P. Gripton, 2,528; P. Groulx, 2,903; H. A. Guerard, 2,721; S. J. Guillemette, 2,892; J. A. Haglund, 3,190; M. K. Hallas, 2,853; T. M. Hedley, 3,101; K. Heggie, 2,936; A. J. Hill, 2,657; C. D. Hill, 3,521; L. Hinz, 3,265; J. F. Horricks, 3,010; P. E. Hunter, 2,696; R. R. Huot, 3,208; E. H. Hyatt, 4,321; A. E. Johanson, 6,481; C. W. Johnson, 2,709; A. L. Johnston, 3,000; R. Jones, 3,055; V. Kellberg, 4,211; G. L. Kennedy, 2,792; R. L. Kertson, 5,854; W. C. Kiers, 2,505; D. Labrooy, 3,541; B. Laframboise, 2,582; D. J. Lafranier, 2,674; H. D. Lalande, 3,543; A. J. Lalonde, 4,364; R. J. Langan, 4,387; W. Lanktree, 3,045; V. H. Leach, 6,327; J. E. Lethbridge, 3,371; A. Lever, 3,628; G. Levesque, 5,223; N. K. Lo, 4,865; J. MacNiven, 4,105; A. Malton, 3,703; L. J. Marion, 5,837; B. V. Marshall, 3,998; D. N. Mason, 2,946; R. S. Mayhew, 2,745; H. R. McCardell, 4,442; B. D. McCreary, 3,019; M. A. McMillan, 9,346; F. L. McMorrow, 2,844; J. C. McReynolds, 3,840; A. Miller, 3,877; J. G. Mino, 2,757; P. F. Montgomery, 3,449; D. Mortelleti, 3,440; J. R. Mucha, 3,095; T. V. Nelson, 2,911; F. G. Nevin, 3,374; B. Nirje, 3,688; T. M. O'Neil, 3,649; L. Panabaker, 2,641; L. W. Phillips, 3,212; D. H. Plesner, 3,990; G. T. Porter, 3,122; E. W. Pritchard, 4,433; E. V. Ralph, 2,570; J. Reid, 2,631; F. J. Reilly, 4,595; J. A. Rice, 2,662; R. A. Rivard, 3,207; B. R. Roberts, 3,199; D. J. Rooney, 3,414; S. A. Royal, 3,083; E. F. Rutledge, 2,946; B. L. Scandrett, 2,583; M. C. Seary, 2,807; S. Sham, 3,751; B. Shea, 3,603; A. Smith, 5,518; G. L. Smith, 4,347; E. M. Sorin, 2,713; G. M. Spalding Martin, 3,166; J. Stewardson, 2,767; K. M. Streich, 3,359; K. Stroud, 2,629; S. Swatridge, 6,396; F. H. Szabadka, 3,682; H. Szewello, 3,076; J. B. Taylor, 3,344; J. R. Thorpe, 2,704; J. B. Tiringier, 3,437; M. E. Trefry, 2,663; N. R. Truchan, 4,367; J. A. Tschirky, 4,541; G. D. Tuck, 5,171; C. Urbanowicz, 2,562; J. A. White, 2,718; C. J. Williams, 5,605; J. Wilson, 3,359; J. Wilson, 2,735; J. R. Woodcock, 3,463; B. G. Workman, 2,839; R. S. Wyborn, 4,728;—Accounts under \$2,500, 1,451,564.

Travelling Expenses not allocated to individuals—Able Auto Rent-A-Car Limited, 22,625; Avis Car and Truck Rentals, 3,386; Brown and Ellison Limited, 26,756; Budget Rent-A-Car of Collingwood, 28,265; Campbell Chevrolet Limited, 17,622; Edwards Ford Mercury Sales Limited, 10,215; Gibson Motors (1962) Limited, 16,751; Holiday Rent-A-Car System, 12,500; Host Rent-A-Car, 4,783; Lakewood Leasing Limited, 27,530; Leavens Brothers Limited, 4,012; Meyers Ford Mercury Sales Limited, 3,071.

## Other Payments (\$755,909,737)

Materials, Supplies, etc. (\$23,428 170):

A-B Foods, 14,992; AGT Data Systems Limited, 29,621; A.O.C. Service Station, 14,690; A.R.C. Industries, 13,501; Addressograph-Multigraph of Canada Limited, 13,455; American Hospital Supply, 10,108; Atlantic Sugar, 22,717; Ayerst McKenna and Harrison Limited, 14,790;

B.P. Canada Limited, 64,568; Ball-Superior Limited, 10,758; Bata Industries Limited, 10,973; Battalia, Sam and Sons, 19,832; Beaver Foods Limited, 590,346; Bechard, Dr. D. E., 11,415; Beckman Instruments Incorporated, 19,936; Bedell's Frozen Foods, 28,425; Bell Canada, 937,052; Bell and Howell Canada Limited, 13,931; Bell Textile Company, 33,601; Bennett's Foods Limited, 41,001; Best Universal Locks Limited, 27,366; Betz Laboratories Limited, 12,091; M. Black Wiping Products, 12,735; The Borden Company Limited, 41,030; F. G. Bradley Company Limited, 16,183; G. A. Braun (Canada) Limited, 148,838; Bruce Fuels Limited, 11,387; Burgess Wholesale Limited, 11,136; Burns Food Limited, 129,469;

CIP Victoria Limited, 13,709; Cadillac Plastic (Canada) Limited, 21,179; Campbell, Jarvis, McKenzie and Fulton, 64,886; Canada Bread Company Limited, 11,643; Canada Packers Poultry, 533,068; Canadian Admiral Corporation Limited, 25,947; Canadian Beauty Aids, 14,363; Canadian Corps of Commissioners, 404,179; Canadian Industries Limited, 17,307; Canadian Motorola Electronics Company, 14,288; Canadian National Railways, 29,420; C. P. Express, 18,305; Canadian Salt Company Limited, 12,654; Canadian Tire Corporation, 22,139; Canteen of Canada Limited, 39,582; Cassidy's Limited, 28,883; Caya Fabrics Limited, 11,416; Chambers, Dr. N. D., 10,138; Chapeau Senior Services, 90,000; Chedoke Child and Family Centre, 154,980; Children's Hospital of Eastern Ontario, 215,318; Christie Brown and Company Limited, 104,366; Chrysler Canada Limited, 50,154; Ciba-Geigy Canada Limited, 13,324; Cliff and Walters Lithographing, 54,697; Club Coffee Company Limited, 12,724; Cobourg City Dairy Limited, 10,494; Cobourg Resocialization Programme, 75,222; Cochrane-Dunlop Hardware Limited, 19,662; Cocker, W. John B., 11,550; Colgate-Palmolive Limited 11,189; Conserve Limited, 36,210; Consumers Gas Company, 188,915; Contemporary Skills, 11,372; Continental Pants Manufacture Limited, 40,515; Corcoran Foods Limited, 10,611; George Courey and Sons Limited, 65,089; Crane Supply, 21,403; Croy-Roy Distributors Limited, 12,032; Curtis, H., 24,946;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

- Dalacoustic Contractors Limited, 24,185; Data Logic Canada Limited, 42,907; Dennison Manufacturing Company of Canada Limited, 13,845; Dexter Office Supplies, 15,459; A. B. Dick Company of Canada Limited, 26,969; Diversey (Canada) Limited, 18,843; Dominion Dairies Limited, 223,774; Dominion Dry Milk Limited, 15,573; Dominion Textile Limited, 11,651; Domtar, 13,650; Drug Trading Company Limited, 24,528; Duke Lawn Equipment Limited, 27,072; Dundas Jobbers Limited, 97,192; Dustbane Enterprises Limited, 17,253;
- Eaton Company Limited, The T., 20,211; Ebsco Subscription Services Limited, 10,603; Economics Laboratory (Canada) Limited, 26,587; Eddy's Sportswear Manufacturing Company Limited, 11,963; Electro-Medical Instrument Company, 15,589; Emco Limited, 29,672; Empire Shirt Manufacturing Company Limited, 12,964; Esher, Dr. F. J. S., 19,841; Everest and Jennings Canadian Limited, 16,178;
- Facit-Addo Canada Limited, 25,921; Family & Childrens Services of The Niagara Region, 13,173; Fenz, Professor, W. D., 10,508; Fibracan Incorporated, 20,504; Fine Papers Limited, 15,302; H. Fine and Sons Limited, 51,405; Fisher Scientific Company Limited, 18,730; Sir Sanford Fleming College, 31,178; Ford Motor Company of Canada Limited, 14,421; Anthony Foster and Sons Limited, 16,142; Frapes Food Products Limited, 19,316; H. H. Freeman Manufacturing Limited, 14,302; Fuller Brush Company Limited, 11,891;
- G. & G. Disposal Company, 19,500; Gay Apparels Company Incorporated, 20,041; General Foods Limited, 30,058; General Motors of Canada Limited, 30,658; Gestetner (Canada) Limited, 12,172; Glenville Farms Dairy Limited, 20,833; Graafikko, 11,455; Grand and Toy Limited, 11,862; Greb Shoes Limited, 31,090; Gulf Oil Canada Limited, 44,267;
- Haldane Electric Supply Limited, 12,898; G. A. Hardie and Company Limited, 89,011; H. J. Heinz Company of Canada Limited, 10,192; Hickson Langs Supply Company, 551,765; Hobart Manufacturing Company Limited, 51,700; Hodges, Dr. R. D., 20,450; Howden's Electrical Supply, 11,645; Hudson Sportswear Manufacturing Company Limited, 16,701; Hydro-Electric Power Commission, 144,291;
- IBM Canada Limited, 251,121; Ideal Dairy Products Limited, 20,116; Ideal Food Service Equipment, 10,427; Imperial Oil Limited, 10,688; Imperial Tobacco Products Limited, 13,310; Industrial Textiles Limited, 53,002; Interroyal Corp. Smiths Falls Limited, 23,876; Interroyal Corporation Limited, 45,164;
- Jo Hospital Supply Corporation, 96,796; Jackson, Smith and Associates Limited, 10,625; Japan Camera Centre Limited, 19,037; Jurcich, Walter J., 10,938;
- K-W Frosted Foods Limited, 65,029; Town of Keewatin, 16,438; Keith's Produce, 15,134; Kendall Company (Canada) Limited, 25,163; Kimberly-Clark of Canada Limited, 15,611; Kingston Creamery (1958) Limited, 146,600; Knechtel Furniture Limited, 17,053; Kraft Foods Limited, 13,406; Kroehler Manufacturing Company Limited, 50,463;
- Lakehead University, 61,750; Lakeview Pure Milk Dairy Limited, 208,622; Lewiscraft, 19,062; Lipson's Furniture House Limited, 22,077; Lowe's Food Products, 18,753; Lu'bel Industries Limited, 16,353;
- MacEachern, Gordon A., Limited, 11,658; MacIver and Lines Limited, 23,414; Maher Shoe Store, 31,028; Management Board of Cabinet, 208,086; Marsh Frozen Foods, 29,795; Mason's Department Stores Limited, 52,812; A. Matlow and Son Limited, 24,882; McCandless Poultry Farms Limited, 22,861; McCormick's Limited, 21,562; McGraw-Edison of Canada Limited, 35,798; Meatland, 77,098; Miedema Poultry Farms Limited, 24,263; Ministry of Correctional Services, 86,100; Ministry of Government Services, 1,467,481; Ministry of Health, 3,033,086; Ministry of Health—Transport Service, 12,148; Ministry of Industry and Tourism, 78,456; Ministry of Transportation and Communications, 33,401; Mireault, Reverend M., 10,154; G. A. Morrison and Son Coal Company, 46,782; Mother Parker's Foods Limited, 24,773; M.R.I. Systems (Canada) Limited, 19,800; Multiple Access Limited, 14,076;
- National Business Systems Incorporated, 160,071; N.C.R. Canada Limited, 35,037; National Grocers Company Limited, 119,685; S. H. Newman Company Limited, 75,958; Newton and Frank, 68,501; Northern and Central Gas Incorporated Limited, 280,227; Northern Telephone Limited, 27,448;
- Office Force, 174,276; Office Overload Company Limited, 68,474; Office Specialty Limited, 30,011; Olivetti Canada Limited, 18,885; Ontario Hospital Association, 12,453; Ontario Hydro, 121,532; Orillia Water, Light and Power Commission, 81,596;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

PCL Packaging Limited, 26,903; Palmerston Creamery, 13,946; Parke Davis and Company Limited, 17,270; Pearson Bus Sales Limited, 17,441; Penmans Limited, 59,462; Pennwalt of Canada Limited, 21,241; R. H. Perkin and Sons Limited, 12,318; Peterborough Bedding and Upholstery Company Limited, 14,477; Phegan, W. D., 11,920; Philips Electronics Industries Limited, 54,379; Picker X-Ray Engineering Limited, 14,495; Pitney Bowes of Canada Limited, 15,991; Planet Meat Packers Limited, 24,563; Poulenc Limited, 10,868; J. A. Preston of Canada Limited, 17,884; Preston Manufacturing Limited, 11,305; Price Waterhouse Associates, 74,519; Public Utilities Commission of Cobourg, 17,242; Public Utilities Commission of London, 25,574; Public Utility Commission, Kingston, 13,738; Puretex Knitting Company Limited, 10,604;

Quantum Information Resources Limited, 48,897; Quasar Systems, 72,088; J. Quattrocchi and Company Limited, 25,331;

R.C.A. Limited, 13,321; Receiver General of Canada, 177,717; Red Lake Reception Lodge, 45,000; Redpath Sugars Limited, 22,604; Reed Shaw Stenhouse Limited, 82,191; Refco Industries Limited, 11,029; Regional Children's Centre, Windsor, 30,000; Riviera Slacks Incorporated, 12,062; Roberts Frozen Foods, 14,210; Rocamora Brothers Canada Limited, 22,877; Russell Food Equipment Limited, 10,098;

St. Lawrence Textiles Limited, 23,586; Sands, Gordon T., 12,508; Sanitary Products Company Limited, 13,302; Sarjeant Company Limited, 45,821; J. M. Schneider Limited, 50,397; Scholar's Choice Limited, 11,122; Scott-Cooney Limited, 13,424; Scott, Dr. E. E., 13,160; Select Meat Packers, 18,109; Service Uniform Company Limited, 11,209; Monarch Propane, 37,281; Signet Distributors Limited, 37,972; Sears Optical, 10,600; E. D. Smith and Sons, Limited, 12,940; Smith's Dairy Limited, 168,177; Smiths Falls Resocialization Program, 10,499; Smiths Falls Water Commission, 21,478; Sports Equipment of Toronto Limited, 13,878; Staff Builders, 40,776; Stafford Foods Limited, 27,030; Stanfield's Limited, 12,405; Starkman Surgical Supply Limited, 10,872; Stebar Furniture Limited, 62,789; Sudbury Algoma Sanitorium, 81,965; City of Sudbury, 61,729; John Sullivan and Joseph Pacek, 121,813; Sun Oil Company Limited, 72,938; Sunnybrook Meat Packers Limited, 13,166; Swift Canadian Company Limited, 120,154; Switzer Planing Mills Limited, 14,029;

Talbotville Stock Yards, 16,648; Texpack Limited, 17,762; Textile Products Company Limited, 10,708; Thompson Contract Supply Company Limited, 21,741; City of Thunder Bay, 60,000; Catholic Children's Aid Society of Metropolitan Toronto, 16,000; Children's Aid Society of Metropolitan Toronto, 43,434; Toronto Sun Syndicate Limited, 42,087; University of Toronto, 19,416; Triquetra Services Limited, 41,072;

Union Electric Supply Company Limited, 10,333; Union Gas Company of Canada Limited, 405,428; United Cooperatives of Ontario, 25,822; United Dental Supply Corporation, 30,201; Upjohn Company of Canada, 11,233;

Vallance Brown and Company Limited, 15,162; Vanner, George A., M.D., 10,570; Vansittart Enterprises, 23,831; Victor (Canada) Limited, 10,320;

Wabasso Limited, 98,536; Jack Watson Sports Limited, 11,275; Newt Webster Limited, 18,324; Westinghouse Canada Limited, 18,143; Westmetro Ford Equipment Sales Limited, 12,188; Weston Bakeries Limited, 54,947; Whitfield Office Outfitters Limited, 17,079; Willson Office Specialty, 13,346; Windsor Packing Company Limited, 10,758; G. H. Wood and Company Limited, 18,240; Wyant and Company Limited, 54,143;

Xerox of Canada Limited, 161,907;

Y.M.C.A., The Greater Hamilton, 13,561;

Accounts under \$10,000, 4,921,262.

Grants, Subsidies, etc. (\$732,232,391):

Grant—Soldiers' Aid Commission (\$25,000):

Grants to Agencies (\$491,847):

Canadian Council on Social Development, 66,000; Ontario Welfare Council, 66,000; Canadian Legion,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Ontario Provincial Command—British Empire Service League, 4,000; Canadian Legion, Ontario Provincial Command—British Empire Service League, Poppy Fund, 1,200; Last Post Fund, 1,000; Royal Canadian Humane Association, 200; Salvation Army Grant for Special Services, 3,000; St. Elizabeth Order of Nurses, 4,000; Victorian Order of Nurses (Ontario), 25,000; Ontario Welfare Officers Association, 6,000; Ontario Association of Family Service Agencies, 26,000; Canadian Association on Gerontology, 2,000; Ontario Geriatrics Research Society, 2,000; Ontario Association of Children's Aid Societies, 6,000; Association for Early Childhood Education—Ontario, 5,000; Special Grants to Municipalities—Town of Little Current, 12,900; Township of Carnarvon, 1,600; Senior Citizens' Centre Association of Ontario, 5,000; Ontario Association for Mentally Retarded, 200,000; Lorimer Lodge, Toronto, 20,000; The Ministry of Community and Social Services Act, 34,947.

## Demonstration Projects as approved by The Lieutenant Governor in Council (\$405,734):

Bureau of Social Services of Orillia, 14,584; Carleton University, 48,387; Ministry of Colleges and Universities (Reimbursement re: Carleton University), (14,433); Family Service Association of Metropolitan Toronto, 164,892; Human Service Community Incorporated, 27,781; Interval House, 6,589; North Frontenac Community Service, 41,258; Ontario Association for The Mentally Retarded, 8,507; Children's Aid Society of Ottawa, 9,375; Queen's University, 785; Social Planning Council of Metropolitan Toronto, 45,000; Social Planning and Research Council of Hamilton and District, 12,236; University of Western Ontario, 40,773.

## Provincial Allowances and Benefits (\$322,431,481):

Assistance in accordance with The Family Benefits Act (\$318,642,619).

Allowances in accordance with The Blind Persons' Allowance Act (\$13,573).

Allowances in accordance with The Disabled Persons' Allowances Act (\$53,777).

Dental Services—Payments on behalf of certain beneficiaries in accordance with the regulations under The Family Benefits Act, etc. (\$3,710,337):  
Ontario Dental Association, 3,710,337.

Special Aid to Thalidomide Children (\$11,175).

## Financial Support Towards Municipal Costs, Allowance and Benefits (\$137,142,856):

The General Welfare Assistance Act (\$124,730,261):

Municipalities (\$82,418,038):

Municipality of Metropolitan Toronto, 42,291,183; District Municipality of Muskoka, 383,591; Regional Municipality of Durham, 4,294,088; Regional Municipality of Haldimand-Norfolk, 483,945; Regional Municipality of Halton, 1,107,031; Regional Municipality of Hamilton-Wentworth, 12,211,136; Regional Municipality of Niagara, 6,822,566; Regional Municipality of Ottawa-Carleton, 7,942,009; Regional Municipality of Peel, 1,969,659; Regional Municipality of Waterloo, 4,057,968; Regional Municipality of York, 854,862.

Cities (\$19,204,756):

Barrie, 166,326; Brockville, 225,049; Chatham, 340,399; Cornwall, 1,040,509; Kingston, 1,465,834; London, 3,242,420; North Bay, 658,666; Pembroke, 300,451; Peterborough, 1,042,923; St. Thomas, 140,635; Sarnia, 506,773; Sault Ste. Marie, 1,271,606; Stratford, 228,568; Thunder Bay, 2,151,740; Timmins, 683,305; Windsor, 5,739,552.

Towns (\$1,230,735):

Arnprior, 87,957; Cobalt, 28,933; Dryden, 37,246; Englehart, 15,685; Gananoque, Separated, 63,794; Geraldton, 45,501; Haileybury, 69,800; Keewatin, 47,174; Kemptville, 15,701; Kenora, 122,837; Kirkland Lake, 447,230; Little Current, 25,117; New Liskeard, 25,972; Prescott, Separated, 29,960; Renfrew, 68,205; St. Mary's, Separated, 22,584; Sioux Lookout, 62,004; Strathroy, 15,035.

Villages (\$181,727):

Ailsa Craig, 11,654; Barry's Bay, 11,970; Cardinal, 24,522; Glencoe, 31,579; Lakefield, 22,132; Norwood, 27,197; Petawawa, 39,258; Wardsville, 13,415.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Townships (\$1,189,363):

Alice and Fraser, 50,419; Anson, Hindon and Minden, 18,565; Armstrong, 15,515; Asphodel, 22,744; Augusta, 22,209; Belmont and Methuen, 34,429; Biddulph, 12,596; Caradoc, 22,011; Cavan, 15,936; Delaware, 14,133; Douro, 23,111; Dummer, 23,443; Dysart et al, 54,392; Ear Falls, 15,217; Edwardsburgh, 19,182; Ekfrid, 12,210; Elizabethtown, 20,766; Harvey, 21,924; Hinchinbrooke, 26,450; Howland, 13,227; Ignace, 15,447; Jaffray and Melick, 23,805; Kennebec, 10,000; Kingston, 99,250; Larder Lake, 16,112; Leeds and Lansdowne, Front of, 12,472; Leeds and Lansdowne, Rear of, 20,950; Lobo, 13,228; London, 29,127; Loughborough, 22,154; Machin, 17,311; McGarry, 32,670; McNab, 22,999; Mosa, 12,276; Nipigon, 13,486; North Dorchester, 33,228; Oso, 15,331; Otonabee, 20,078; Oxford (on Rideau), 10,033; Petawawa, 47,831; Pittsburgh, 35,707; Portland, 16,093; Red Lake, 38,306; Rolph, Buchanan, Wylie and McKay, 12,894; Sherwood, Jones and Burns, 12,526; Smith, 34,218; South Elmsley, 12,264; Stafford, 31,897; Westmeath, 12,138; Westminster, 23,774; West Nissouri, 13,279.

## Unorganized Territories (\$2,907,771):

Algoma, 279,912; Keewatin, 866,635; North Bay, 481,076; Sudbury, 337,881; Thunder Bay, 391,967; Kirkland Lake, 550,300.

## Improvement Districts (\$47,837):

Balmertown, 14,380; Beardmore, 18,202; Nakina, 15,255.

## County and District Welfare Administration Boards (\$17,327,578):

## Counties (\$12,756,711):

Brant, 1,267,294; Bruce, 317,295; Dufferin, 203,782; Elgin, 346,734; Essex, 1,008,768; Grey, 584,761; Hastings, 1,256,371; Huron, 213,846; Kent, 227,461; Lambton, 261,258; Lanark, 505,911; Lennox and Addington, 246,753; Northumberland, 765,799; Oxford, 742,364; Perth, 148,969; Prescott and Russell, 1,249,463; Prince Edward, 91,243; Simcoe, 1,458,148; Stormont, Dundas and Glengarry, 355,319; Victoria, 218,679; Wellington, 1,286,493.

## Districts (\$4,570,867):

Algoma, 680,321; Cochrane, 463,706; Nipissing, 218,216; Parry Sound, 169,724; Rainy River, 160,952; Sudbury, 2,877,948.

## Payments other than to Municipalities:

Less: Payments re: drug costs to General Welfare Assistance Recipients, 3,453,587.

## Municipalities under \$10,000, 498,901.

## Assistance to Indian Bands (\$3,177,142):

Beausoleil, 29,883; Big Grassy Indian Band, 32,714; Big Island Band, 17,114; Cape Croker, 76,341; Caribou Lake Band, 45,598; Cat Lake Band, 27,983; Chippewas of The Kettle Point Indian Band, 90,547; Chippewas of The Rama Indian Reserve, 75,884; Chippewas of The Sarnia Indian Band, 26,615; Chippewas of The Thames, 78,914; Constance Lake Band No. 48, 88,938; Curve Lake, 26,749; Fort Hope Band, 57,021; Golden Lake Band, 16,230; Grassy Narrows Band, 121,644; Islington Band, 176,731; Lac La Croix Band, 21,283; Long Lake No. 58 Indian Band, 55,863; Mattagami Indian Band, 10,293; Mississaugas of The New Credit Indian Reserve, 13,639; Mohawks of The Bay of Quinte Indian Band, 22,744; Moose Factory Band, 148,598; Moravians of The Thames Indian Reserve, 22,984; Muncey of The Thames, 31,057; Naicatchewenin Band, 15,210; North West Angle No. 33 Indian Band, 30,393; Ojibways of The Batchawana Indian Band, 16,141; Ojibways of The Couchiching (Fort Frances) Indian Band, 62,140; Ojibways of The Dokis Indian Band, 25,842; Ojibways of The Fort William Indian Band, 40,489; Ojibways of The Garden River Indian Band, 30,803; Ojibways of The Manitou Rapids Indian Band, 24,638; Ojibways of The Mississauga Indian Band, 14,828; Ojibways of The Nipissing Indian Band, 34,946; Ojibways of The Parry Island Indian Reserve, 30,066; Ojibways of The Serpent River Indian Band, 19,491; Ojibways of The Sheguiandah Indian Band, 11,968; Ojibways of The Shoal Lake Indian Band No. 39, 39,154; Ojibways of The Shoal Lake Indian Band No. 40, 18,179; Ojibways of The Spanish Indian Band, 101,522; Ojibways of The Sucker Creek Indian Band, 13,046; Ojibways of The Wes-

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Bay Indian Band, 76,318; Ojibways of The White Fish Bay (Sioux Narrows) Indian Band, 45,242; Ojibways of The White Fish Lake Indian Band, 19,580; Ojibways of The White Fish River Indian Band, 23,735; Oneidas of The Thames, 196,204; Pic Heron Indian Band, 25,093; Pikangikum Band, 82,950; Rat Portage and Dalles Band, 36,064; Rocky Bay Band, 42,804; Sabaskong Band, 37,484; Saugeen, 54,012; Seine River Indian Band, 27,112; Six Nations of The Garden River Indian Reserve, 100,843; Wabigoon Band, 12,231; Walpole Island, 205,061; Wikwemikong, 287,148;—Accounts under \$10,000, 61,038.

Subsidies re: Municipal Administration Costs under The General Welfare Assistance Act (\$12,412,595):  
Municipalities (\$9,081,062):

Municipality of Metropolitan Toronto, 3,589,340; District Municipality of Muskoka, 43,378; Regional Municipality of Durham, 460,789; Regional Municipality of Haldimand-Norfolk, 52,014; Regional Municipality of Halton, 207,854; Regional Municipality of Hamilton-Wentworth, 1,189,649; Regional Municipality of Niagara, 422,262; Regional Municipality of Ottawa-Carleton, 1,994,627; Regional Municipality of Peel, 358,236; Regional Municipality of Waterloo, 567,667; Regional Municipality of York, 195,246.

Cities (\$1,576,478):

Barrie, 28,484; Brockville, 10,711; Chatham, 26,937; Cornwall, 48,284; Kingston, 62,437; London, 305,757; North Bay, 58,955; Peterborough, 78,116; St. Thomas, 15,412; Sarnia, 81,428; Sault Ste. Marie, 85,657; Stratford, 29,446; Thunder Bay, 256,071; Timmins, 50,818; Windsor, 431,137;—Accounts under \$10,000, 6,828.

Towns (\$136,885):

Cochrane, 71,671; Kenora, 12,481; Kirkland Lake, 19,143;—Accounts under \$10,000, 33,590.

Townships (\$13,920):

Accounts under \$10,000, 13,920.

Improvement Districts (\$15):

Accounts under \$10,000, 15.

Counties (\$1,174,370):

Brant, 96,106; Bruce, 33,910; Dufferin, 21,389; Elgin, 25,103; Essex, 122,436; Grey, 57,294; Hastings, 80,446; Huron, 28,360; Kent, 34,993; Lambton, 45,208; Lanark, 33,802; Lennox and Addington, 23,770; Northumberland, 41,120; Oxford, 67,368; Perth, 18,834; Prescott and Russell, 75,082; Prince Edward, 23,104; Simcoe, 125,298; Stormont, Dundas and Glengarry, 59,958; Victoria, 37,451; Wellington, 123,338.

Districts (\$420,943):

Algoma, 85,561; Nipissing, 51,777; Parry Sound, 47,822; Rainy River, 28,182; Sudbury, 207,601.

Indian Bands (\$8,922):

Accounts under \$10,000, 8,922.

Ontario Drug Benefit Plan (\$10,987,876):

Provincial Allowances and Benefits, 7,481,715; Municipal Allowances and Benefits, 3,506,161.

Services For Children (\$112,704,156):

Subsidies and Grants towards Operation and Maintenance of Services for Children (\$103,914,856):

Child Welfare Act (\$70,363,870):

Payment to Childrens Aid Societies (\$70,352,520):

Algoma, 849,059; Brant, 1,056,122; Bruce, 358,847; Dufferin, 160,615; Durham, 1,258,390; Elgin, 398,165; Essex, 1,648,611; Essex (R.C.), 1,180,715; Frontenac, 634,364; Grey, 486,370; Haldimand, 160,564; Halton, 700,110; Hamilton-Wentworth, 2,699,516; Hamilton-Wentworth (R.C.), 1,112,387; Hastings, 660,301; Huron, 348,650; Kapuskasing, 597,635; Kawartha-Haliburton, 507,837; Kenora,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

1,090,753; Kent, 548,670; Lambton, 524,718; Lanark, 229,518; Leeds and Grenville, 352,773; Lennox and Addington, 151,912; Middlesex, 2,581,111; Muskoka, 383,034; Niagara, 2,762,872; Nipissing, 538,332; Norfolk, 439,445; Northumberland, 351,380; Ottawa-Carleton, 6,171,486; Oxford, 412,536; Parry Sound, 299,014; Peel, 1,838,148; Perth, 375,931; Porcupine and District, 549,211; Prescott and Russell, 413,482; Prince Edward, 181,241; Rainy River, 318,321; Renfrew, 499,594; Simcoe, 1,005,411; Stormont, Dundas, Glengarry, 666,970; Sudbury, 2,280,244; Thunder Bay, 1,559,113; Timiskaming, 432,229; Toronto, 16,533,649; Toronto (R.C.), 8,432,767; Waterloo, 1,694,090; Wellington, 854,173; York, 1,062,134.

## Miscellaneous (\$11,350):

Accounts under \$10,000, 11,350.

## Day Nurseries Act (\$28,061,556):

## Municipalities (\$19,203,538):

Municipality of Metropolitan Toronto, 11,322,709; Regional Municipality of Durham, 714,811; Regional Municipality of Halton, 172,920; Regional Municipality of Hamilton-Wentworth, 1,593,760; Regional Municipality of Niagara, 491,243; Regional Municipality of Ottawa-Carleton, 2,836,231; Regional Municipality of Peel, 785,928; Regional Municipality of Sudbury, 100,565; Regional Municipality of Waterloo, 737,529; Regional Municipality of York, 439,880;—Accounts under \$10,000, 7,962.

## Cities (\$2,266,165):

Barrie, 20,413; Chatham, 33,155; Cornwall, 70,818; Guelph, 39,441; Kingston, 116,047; London, 556,262; North Bay, 14,729; Orillia, 25,083; Peterborough, 141,061; St. Thomas, 15,002; Sarnia, 129,238; Sault Ste. Marie, 157,742; Stratford, 99,295; Thunder Bay, 268,516; Timmins, 40,587; Windsor, 538,776.

## Towns (\$743,315):

Almonte, 35,296; Cochrane, 33,283; Collingwood, 32,921; Geraldton, 43,146; Hawkesbury, 43,921; Hearst, 30,586; Kapuskasing, 11,527; Kenora, 29,511; Listowel, 18,157; Mount Forest, 38,464; Orangeville, 43,595; Parry Sound, 26,032; Perth, 30,476; Renfrew, 59,022; Rockland, 22,505; Smiths Falls (Separated), 56,106; Strathroy, 40,959; Vankleek Hill, 25,403; Walkerton, 39,292; Wallaceburg, 38,719; Wingham, 31,244;—Accounts under \$10,000, 13,150.

## Villages (\$61,929):

Casselman, 11,231; Chesterville, 14,409; Morrisburg, 12,660; Wardsville, 12,239;—Accounts under \$10,000, 11,390.

## Townships (\$208,289):

Charlottenburgh, 13,529; Owens, Williamson and Idington, 49,174; Plympton, 22,022; Red Lake, 61,866; Russell, 24,100;—Accounts under \$10,000, 37,598.

## Improvement Districts (\$601):

Accounts under \$10,000, 601.

## County Welfare Administration Boards (\$680,595):

## Counties (\$680,695):

Brant, 224,538; Essex, 121,720; Grey, 67,922; Hastings, 48,612; Oxford, 135,034; Simcoe, 13,973; Wellington, 52,004;—Accounts under \$10,000, 16,792.

## Indian Bands (\$627,203):

Chippewas of The Kettle Point Indian Band, 65,616; Chippewas of The Sarnia Indian Band, 39,172; Chippewas of The Thames, 38,049; Curve Lake, 36,823; Golden Lake Band, 32,154; Moose Factory Band, 52,270; Moravians of The Thames, 30,602; Ojibways of The Shoal Lake Indian Band No. 40, 40,179; Ojibways of The West Bay Indian Band, 39,647; Ojibways of The Whitefish Bay (Sioux Narrows) Indian Band, 87,771; Pic Heron Indian Band, 30,887; Walpole Island, 88,746; Wikwemikong Band, 41,106;—Accounts under \$10,000, 4,181.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Corporations (\$839,027):

Bellville District Children Services Committee Inc., 23,448; Big Trout Lake Day Centre, 23,503; Board of Governors of The Humber College of Applied Arts and Technology, 132,489; Cerebral Palsy Association of Windsor and Essex County, 53,010; Credit Valley Association for The Handicapped Children, 23,019; Elm Childrens Centre Incorporated, 10,626; Great Beginnings Child Centered Co-Op, 32,666; Hamilton District Council of Parent Participation Pre-Schools, 10,008; Laurentian Child and Family Centre—Sudbury, 15,815; London District Crippled Children's Treatment Centre, 107,070; Ontario Crippled Childrens Centre, 36,087; Ontario Society for Crippled Children, 20,856; Ottawa Crippled Children's Treatment Centre, 24,493; Queen's Day Care Centre—Barrie, 39,918; Raggedy Ann Day Care Centre, 52,572; Rosalind Blauer Centre for Child Care, 11,820; Toronto and District Parent Co-Operative Pre-School Corporation, 13,039; Trent Day Care Centre Inc., 26,547; Ursuline Religious Diocese of London, Glengard, 94,581; The Western Day Care Centre, 61,121;—Accounts under \$10,000, 26,339.

## Associations for The Mentally Retarded (\$3,430,894):

Ajax, Pickering and Whitby Association for Retarded Children, 21,634; Alliston and District Association for The Mentally Retarded, 13,787; Barrie and District Association for The Mentally Retarded, 22,232; Brampton and District Association for Retarded Children, 65,304; Brantford and District Association for The Mentally Retarded, 134,499; Burlington and District Association for The Mentally Retarded, 18,918; Centennial Nursery School for Retarded Children, 37,985; Chatham-Kent and District Association for The Mentally Retarded, 106,968; Dufferin Association for The Mentally Retarded, 17,497; Essex County Association for Retarded Children, 29,166; Greater Niagara Association for The Mentally Retarded, 47,223; The Guelph and District Association for The Mentally Retarded Incorporated, 32,914; The Hamilton and District Association for The Mentally Retarded, 318,474; Huntsville and District Association for The Mentally Retarded, 10,588; Huronia Society for The Mentally Retarded, Simcoe County, 14,258; Kingston and District Association for Retarded Children, 10,703; Kitchener-Waterloo and District Association for The Mentally Retarded, 183,408; The Lakehead Association for The Mentally Retarded, 157,722; London and District Association for The Mentally Retarded, 194,708; Metropolitan Toronto Association for The Mentally Retarded, 305,979; Mississauga Association for The Mentally Retarded, 67,618; The Norfolk Association for The Mentally Retarded, 10,983; North Bay and District Association for Retarded Children, 84,661; North Halton Association for The Mentally Retarded, 26,470; The Oakville Association for The Mentally Retarded, 33,383; Oshawa and District Association for Retarded Children, 63,945; Ottawa and District Association for The Mentally Retarded, 567,181; Owen Sound District Association for The Mentally Retarded, 10,055; Peace Bridge Area Association for The Mentally Retarded, 19,488; Porcupine District Association for The Mentally Retarded, 10,118; Prince Edward Association for the Mentally Retarded, 21,328; St. Catharines and District Association for Retarded Children, 10,955; St. Thomas-Elgin Association for Retarded Children, 20,904; Sarnia and District Association for The Mentally Retarded, 45,284; Sault Ste. Marie and District Association for The Mentally Retarded, 38,086; Silver Creek Association for The Mentally Retarded, 14,175; South Peel Association for The Mentally Retarded, 40,437; The South Waterloo Association for The Mentally Retarded, 14,402; The Sudbury and District Association for The Mentally Retarded, 48,797; Tillsonburg and District Association for The Mentally Retarded Pre-School, 32,322; Trenton-Brighton and District Association for Retarded Children, 24,325; Welland District Association for Retarded Incorporated, 15,997; West Lincoln and District Association for The Mentally Retarded Incorporated, 297,615; Windsor Association for The Mentally Retarded, 107,599; York Central Association for The Mentally Retarded, 16,426;—Accounts under \$10,000, 44,373.

## Children's and Youth Institutions (\$5,489,430):

## Children's Institutions Act (\$4,639,074):

Ailsa Craig—Craigwood Ext., 47,478; Brights Grove—Youth Services of Lambton

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

County, Youth Services Residences, 117,898; Burlington—Burlington Youth Residences, Pilkey House, 66,416; Cochrane—Nee-Gi-Nan Incorporated, 15,896; Concord—The Governing Council of The Salvation Army, Canada East, Salvation Army, House of Concord, 111,552; Cornwall—Cornwall Youth Residence Incorporated, Cornwall Youth Residence, 115,019; Hamilton—Big Sister Association of Hamilton, Charlton Hall, 132,391; Family Services of Hamilton-Wentworth, Family Services Group Home, 100,948—Hamilton Wesley House, 121,702; The Governing Council of The Salvation Army, Canada East, Lawson Lodge, 64,863; Ilderton—Governing Council of The Salvation Army, Canada East, Salvation Army, House of Concord, 253,213; London—Girls Group Home of London, Incorporated, Girls Group Home, 67,921; The Governing Council of The Salvation Army, Canada East, Salvation Army Children's Village, 272,969; Protestant Orphans' Home Board, Merrymount Children's Home, 203,414; Mission Services of London, Teen Girls Home, 61,894; United Community Services of Greater London, Hardy Geddes Home, 100,972; Oakville—Community Youth Programs Incorporated, 52,132; Orillia—Orillia Home for Girls, Richmond House, 32,931; Ottawa—Sisters of The Addolorata Servants of Mary, Servite Sisters Home for Children, 35,666; Ottawa Youth Residence, Girls, Parkdale Avenue, 233,395; Ottawa Youth Residence, Boys, Riverdale Drive, 41,963; Peterborough—Ray of Hope Incorporated, Hope Manor, 91,935; Pickering—Fernie House, 89,280; Richmond Hill—Grand Orange Lodges of Ontario East and West, Ladies Orange Benevolent Association of Ontario East and West, and The Loyal True Blue Association, Loyal True Blue and Orange Home, 373,495; St. Agatha—Order of The School Sisters of Notre Dame, Notre Dame of St. Agatha, 61,684; St. Thomas—Kiwanis Youth Home, 72,211; Sarnia—Community Girls' Home, 50,766; Scarborough—Jewels for Jesus Mission, 38,606; Sudbury—Sister of Charity of Ottawa, D'Youville Home, 66,355; Sudbury and District Boy's Home, Bancroft Drive Boy's Home, 199,695; Toronto—Big Sister Association, Municipality of Metropolitan Toronto, Big Sister Residence, 123,698; Anglican Houses, Beverley Lodge, 46,024; Boy's Home, Danforth Avenue Home, 184,599; Clifton House for Boys, 265,003; Delisle Home, 50,071; Etobicoke Girl's Residence, 42,437; Harp House, 72,694; Humewood House Association, 72,033; Opportunity House (Broadview Avenue), 119,892; The Governing Council of The Salvation Army, Canada, Salvation Army Children's Home, 68,899; Sancta Maria House, 34,391; York Children's Lodges Incorporated, Yorklea Children's Lodges, 92,944; Windsor—Crossroads Farm, 86,023; Inn of Windsor, 43,456; New Beginnings, Essex County, 39,750; —Accounts under \$10,000, 2,500.

## Charitable Institutions Act (\$850,356):

Agincourt—Pentecostal Benevolent Association of Ontario, Bethel Home, 62,851; Teen Challenge, 47,671; Chatham—The Roman Catholic Episcopal Corporation of The Diocese of London in Ontario, Sundale Manor, 27,365; Hamilton—The Governing Council of The Salvation Army, Canada East, Grace Haven, 28,803; London—The Governing Council of The Salvation Army, Canada East, Bethesda Home, 58,068; Women's Residence, 36,646; Mississauga—Armagh, 53,262; North Bay—Crisis Centre, 60,805; Ottawa—The Governing Council of The Salvation Army, Canada East, Salvation Army, Bethany Home, 31,619; Elizabeth Fry Society, MacPhail House, 21,281; St. Mary's Home Board, 67,445; Scarborough—Rosalie Hall, (Misericordia Sisters) Rosalie Hall, 83,108; Thunder Bay—The Governing Council of The Salvation Army, Canada East, Florence Booth Home, 18,824; Toronto—Anglican Houses, Ingles House, 29,882; The Governing Council of The Salvation Army, Canada East, The Homestead, 33,182; The Governing Council of The Salvation Army, Canada East, Bethany Home, 41,353; Transition House Incorporated, 14,861; United Church of Canada in Ontario, Victor Home, 54,713; Waterloo—Incorporated Synod of The Diocese of Huron, St. Monica House, 69,139; Windsor—Leone House, 9,478.

## Capital Grants For Care Facilities for Children (\$8,789,300):

Child Welfare Act (\$41,670):

Elgin, 16,670; Kenora, 25,000.

Children's Institutions Act (\$181,000):

Thunder Bay—Northwestern Ontario Crippled Children's Centre, 171,000; Toronto—Salvation Army, Broadview Village, 10,000.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Day Nurseries Act (\$8,566,630):

Municipalities (\$1,893,720):

Municipality of Metropolitan Toronto, 577,337; Regional Municipality of Durham, 240,860; Regional Municipality of Halton, 144,627; Regional Municipality of Hamilton-Wentworth, 130,000; Regional Municipality of Niagara, 232,568; Regional Municipality of Ottawa-Carleton, 237,432; Regional Municipality of Peel, 102,606; Regional Municipality of Waterloo, 105,363; Regional Municipality of York, 122,927.

Cities (\$1,473,685):

Chatham, 203,104; Cornwall, 168,593; Guelph, 266,189; Kingston, 271,076; Peterborough, 40,780; Sault Ste. Marie, 150,000; Stratford, 154,429; Thunder Bay, 100,000; Windsor, 118,370;—Accounts under \$10,000, 1,144.

Towns (\$514,003):

Dryden, 144,059; Hearst, 28,669; Kenora, 207,020; Kirkland Lake, 115,049; Walkerton, 11,696;—Accounts under \$10,000, 7,510.

Villages (\$867):

Accounts under \$10,000, 867.

Townships (\$514,151):

Ear Falls, 130,000; Owens, Williamson and Idington, 162,796; Tuckersmith, 59,957; Westminster, 158,877;—Accounts under \$10,000, 2,521.

County and District Welfare Administration Boards (\$699,598):

Brant, 139,325; Essex, 163,528; Grey, 394,866;—Accounts under \$10,000, 1,879.

Indian Bands (\$734,838):

Beausoleil, 93,366; Chippewas of The Rama Indian Band, 106,150; Chippewas of The Saugeen, 20,000; Grassy Narrows Band, 108,000; Longlac No. 58 Band, 112,100; Moravians of The Thames Indian Reserve, 14,351; Ojibways of The Batchawana, 85,000; Ojibways of The White Fish Bay (Sioux Narrows) Indian Band, 39,000; Pic Heron Indian Band, 37,961; Sabaskong Band, 100,923; Walpole Island Indian Band, 14,204;—Accounts under \$10,000, 3,783.

Associations for The Mentally Retarded (\$1,243,005):

Ajax, Pickering, Whitby Association for The Mentally Retarded, 269,026; Burlington and District Association for The Mentally Retarded, 35,000; Chatham-Kent Association for The Mentally Retarded, 80,000; Essex County Association for The Mentally Retarded, 131,236; Greater Niagara Association for The Mentally Retarded, 160,660; London and District Association for The Mentally Retarded, 100,351; The Ottawa and District Association for The Mentally Retarded, 14,060; Owen Sound District Association for The Mentally Retarded, 223,992; St. Thomas-Elgin Association for The Mentally Retarded, 123,591; Tillsonburg and District Association for The Mentally Retarded, 11,577; Windsor Association for The Mentally Retarded, 67,140;—Accounts under \$10,000, 26,372.

Corporations (\$1,492,763):

Belleville District Children Services Committee Inc., 216,491; Campus Child Care Co-Operative of Guelph Incorporated, 35,823; Campus Community Co-Operative Day Care Centre Incorporated, 94,444; Centre Town Parents Day Care Incorporated, 157,787; Church of St. Peters Childrens, 28,600; Elliot Lake Centre, 19,099; Elm Childrens Centre Incorporated, 114,359; Five Counties Childrens Centre, 235,255; Grace Day Care Centre, 20,918; Great Beginnings Child Centered Co-Operative, 22,191; Hastings County, Trenton Day Nursery, 37,890; McMaster Students Union Incorporated Day Care Centre, 55,000; Protestant Children's Village, 10,997; Queen's Day Care Centre—Kingston, 23,806; Raggedy Ann Day Care Centre, 168,690; Rosalind Blauer Centre for Child Care, 42,683; St. Michaels and all Angels Day Care Centre, 46,153; The Western Day Care Centre, 88,725;—Accounts under \$10,000, 73,852.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Services for Adults (\$130,748,290):

Vocational Rehabilitation (\$10,522,065):

Training Allowances and Expenses (\$9,648,820):

Maintenance Allowances to Recipients, 3,697,950.

Tuition and Supplies etc. for Recipients (\$5,950,870):

A.R.C. Industries Barrie, 10,083; A.R.C. Industries of Brantford, 20,913; A.R.C. Industries of Cornwall, 11,200; A.R.C. Industries, Guelph and District Association for the Mentally Retarded, 10,906; A.R.C. Industries of Richmond Hill, 17,069; A.R.C. Industries, Kinsmen Windsor, 12,575; Ability Centre Kingston, 10,260; ACME Artificial Limb Co. Ltd., 95,956; Algonquin College of Applied Arts and Technology, 74,807; Amity Association of Hamilton, 52,514; Ausable Springs Ranch, 13,322; Bayfield Home, 10,340; Brock University, 14,128; Bruyn, G., 10,219; George Brown College of Applied Arts and Technology, 98,717; Canadian Association for Children with Learning Disabilities, 68,017; Canadian Hearing Society, 19,872; Canadian National Institute for The Blind, 157,568; Canadian Paraplegic Association, 12,046; Canadian Wheelchair Manufacturing Company, 12,972; Canadore College of Applied Arts and Technology, 17,207; Carleton University, 17,702; Chedoke Hospitals, 15,331; Clarendon Foundation, 13,830; Conestoga College of Applied Arts and Technology, 43,159; Confederation College of Applied Arts and Technology, 29,240; Craig Reading Clinics, Orillia, 84,951; Craig Reading Clinics, Owen Sound, 48,480; Dew Superior Artificial Limbs, 22,885; Diamond Taxi Cab Association, 22,936; Eagle Hill School, 17,064; Fanshawe College of Applied Arts and Technology, 16,704; Gallaudet College, 61,022; Georgian College, 96,376; Goodwill Industries of Windsor Incorporated, 11,684; Gow School, 17,100; House of Kraft Orthopaedic Appliances Ltd., 19,610; Jewish Vocational Service of Metropolitan Toronto, 214,063; Kingston General Hospital, 89,575; Kyle, Patricia R., 13,388; Lakehead Association for The Mentally Retarded, 69,208; Lakehead University, 10,808; London Goodwill Industries Association, 17,512; London Prosthetics Company Limited, 35,107; McMaster University, 21,520; Metropolitan Toronto Association for The Mentally Retarded, 498,609; Ministry of Colleges and Universities, 956,770; Ministry of Health, 30,481; Mohawk College of Applied Arts and Technology, 48,512; Niagara College of Applied Arts and Technology, 21,083; Northern College of Applied Arts and Technology, 12,449; Ontario Association for The Mentally Retarded, 11,324; Ontario Crippled Childrens Centre, 17,005; Ontario March of Dimes, 10,347; Ontario Orthopaedic Laboratories, 31,580; Ottawa District Association for the Mentally Retarded, 50,706; Peel Assessment Workshop, 26,524; Pine Ridge School, 69,750; Prosthetic Services N.H.W. Sunnybrook, 16,354; Psychological Services, 14,679; Quanta Systems Ltd., 12,345; Queens University, 24,286; Receiver General of Canada, 32,660; Rehabilitation Foundation for The Disabled, 71,349; Ryerson Polytechnical Institute, 14,776; Saint Clair College of Applied Arts and Technology, 16,407; Saint Lawrence College of Applied Arts and Technology, 24,802; Salvation Army, 10,366; Sault College, 13,401; Sheridan College of Applied Arts and Technology, 18,196; Simcoe County, 10,217; Society for Crippled Civilians, 70,027; Therapy Supplies and Rental Co., 23,313; Trent University, 12,499; Truppe Health Care Products and Services Limited, 19,356; Twin Valleys School, 11,968; University of Ottawa, 11,376; University of Toronto, 25,574; University of Waterloo, 28,675; University of Western Ontario, 22,255; University of Windsor, 14,106; Variety Village, 13,386; Wheelchair Mobile Services, 24,843; Wilfrid Laurier University, 10,971; York University, 24,058;—Accounts under \$10,000, 1,813,539.

Payments and Purchases of Service Arrangements for Rehabilitative Services (\$873,245):

Amity Association of Hamilton, 25,475; Canadian Hearing Society, 390,949; Canadian National Institute for The Blind (Toronto), 328,347; Canadian Paraplegic Association, 51,755; Chedoke General and Children's Hospital, 16,159; Ontario Association for The Mentally Retarded, 53,500;—Accounts under \$10,000, 7,060.

Subsidies and Grants for Residential Programs Workshops and Work Activity Projects, Capital (\$1,751,800):

Amity Association of Hamilton, 536,866; Arnprior-Renfrew Adult Retraining Centre, 39,504; Atikokan and District Association for The Mentally Retarded, 98,000; Brantford District Association for the Mentally Retarded, 15,394; C.O.S.T. Italian Community, 116,393;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Greater Niagara Association for The Mentally Retarded, 17,222; Kenora District Del Art Manor Incorporated, 31,179; Lakehead Association for The Mentally Retarded, 12,800; London Goodwill Industries Association for The Mentally Retarded, 62,116; Metropolitan Toronto Association for The Mentally Retarded, 24,425; Mississauga Association for The Mentally Retarded, 42,396; North Bay, Half Way House, 18,000; Oshawa District Association for The Mentally Retarded, 48,606; Parry Sound Area Association, 122,078; Sarnia and District Association for The Mentally Retarded, 14,889; Sarnia Goodwill Industries, 46,080; Sault Ste. Marie and District Association for The Mentally Retarded, 143,778; South Huron and District Association for The Mentally Retarded, 14,168; South Muskoka and District Association for The Mentally Retarded, 62,361; South Peel Association for the Mentally Retarded, 12,442; Sudbury District Association for The Mentally Retarded, 120,295; Walkerton District Association for the Mentally Retarded, 34,174; Windsor Association for The Mentally Retarded, 38,392;—Accounts under \$10,000, 80,242.

Subsidies and Grants for Residential Programs, Workshops and Work Activity, Operating (\$12,645,693):

Adult Cerebral Palsy Institute of Metropolitan Toronto, 180,877; Ajax, Pickering and Whitby Association for Retarded Children, 58,430; Alliston and District Association for The Mentally Retarded, 34,595; Almaguin Highlands Association for Mental Retardation, 29,985; Alpha House Incorporated, 48,366; Amity Association of Hamilton, 200,503; Association for Handicapped Adults, 77,920; Atikokan and District Association for The Mentally Retarded, 35,755;

Bancroft and District Association for The Mentally Retarded, 18,185; Barrie and District Association for The Mentally Retarded, 123,289; Belleville and District Association for Retarded Children, 30,302; Brampton and District Association for The Retarded, 70,909; Brant County Administration Board, 30,643; Brantford and District Association for The Mentally Retarded, 95,369; Brockville and District Association for The Mentally Retarded, 74,527; Burlington and District Association for The Mentally Retarded, 48,022;

Campbellford and District Association for The Mentally Retarded, 16,607; Canadian Mental Health Association Metro Toronto, 24,010; Canadian Mental Health Association, Work Centre, London, 43,211; Canadian National Institute for The Blind, Edgewood Hall (Hamilton), 28,382; Canadian National Institute for The Blind, Toronto, 688,939; Canadian National Institute for The Blind, Tweedsmuir Hall (London), 10,342; Cerebral Palsy Association of Windsor, Essex Counties, 71,467; Cerebral Palsy Parent Council of Toronto, Participation House, 33,071; Charity House (Windsor), 76,063; Chatham Kent and District Association for the Mentally Retarded, 102,527; Cheshire Homes Foundation Canada Incorporated, McLeod House, 15,197; Cheshire Homes (Hastings-Prince Edward Incorporated), 13,903; Cochrane Association for The Mentally Retarded, 42,677; Collingwood and District Association for The Mentally Retarded, 30,696; Community Sheltered Workshops, Toronto, 116,308; Corbrook Sheltered Workshops, 210,446; Cornwall and District Association for The Mentally Retarded, 82,086; C.O.S.T. Italian Community Education Centre, 272,737; Crossroads Centre Incorporated, 65,232;

Dryden and District Association for The Mentally Retarded, 50,279; Dufferin Association for The Mentally Retarded, 36,912; Durham Region Cheshire Homes Incorporated, 19,265;

Elizabeth Fry Society Toronto, 33,109; Elliot Lake Association for The Mentally Retarded, 46,000; Elmira and District Association for The Mentally Retarded, 38,468; Espanola and District Association for The Mentally Retarded, 39,760; Essex County Association for The Mentally Retarded, 79,877;

Fort Frances and District Association for The Mentally Retarded, 45,648; Fraternity House, Maison Fraternite, 78,130; Friendship Welcome Centre, Cornwall, 34,508;

Gananoque and District Association for The Mentally Retarded, 21,266; Geraldton Planning Work Activity Project, 17,000; Glengary Association for The Mentally Retarded, 20,667; Goodwill Industries of Windsor, Incorporated, 181,806; The Governing Council of The Salvation Army, Canada East, Harbour Lights Centre, 190,756; The Governing Council of The Salvation Army, Canada East, Hope Acres, 92,173; The Governing Council of The Salvation Army, Canada East, Queen West Harbour Lights, 43,013; Greater Niagara Association for The Mentally Retarded, 91,841; Grey County Welfare Unit, 91,564; The Guelph and District Association for The Mentally Retarded, 86,070;



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Haldimand Association for The Mentally Retarded, 20,465; Haliburton District Association for The Mentally Retarded, 10,613; North Halton Association for The Mentally Retarded, 44,139; Hamilton and District Association for The Mentally Retarded, 241,883; Hamilton Jewish Communal Projects, 22,684; Harmony Centre Board, 27,074; House of Friendship of Kitchener, 49,841; Huntsville and District Association for The Mentally Retarded, 12,485; Huronia Association for The Mentally Retarded, 78,236;

Jewish Vocational Service of Metropolitan Toronto, 152,489;

K-W Habilitation Services, Kinsmen Centre for The Retarded, 114,930; Kapuskasing and District Association for The Mentally Retarded, 37,040; Kenora District Del Art Manor Incorporated, 19,315; Kenora-Keewatin Association for The Mentally Retarded, 53,756; City of Kingston, 78,049; Kingston and District Association for The Mentally Retarded, 52,510; Kirkland Lake Association for The Mentally Retarded, 25,940;

Lakehead Association for The Mentally Retarded, 118,671; Lanark District Association for The Mentally Retarded, 54,357; Lennox and Addington Association for The Mentally Retarded, 23,799; Lindsay and District Association for The Mentally Retarded, 33,739; London and District Association for The Mentally Retarded, 163,194;

MacKay Manor Incorporated, 45,016; May Court Club of Ottawa, 32,764; Meaford and District Association for The Mentally Retarded, 34,379; Mental Health, Ottawa, 36,185; Metropolitan Toronto Association for The Mentally Retarded, 474,966; Mission Services of Hamilton, 67,535; Mission Services of London, 57,326; Mississauga Association for The Mentally Retarded, 198,868; Municipality of Metropolitan Toronto, 130,173;

Newmarket and District Association for The Mentally Retarded, 64,053; Niagara Training and Employment Agency Incorporated, 186,050; Norfolk Association for The Mentally Retarded, 36,077; North Bay and District Association for Retarded Children, 38,078; North Bay Half-Way House, 48,283;

Oakville Association for The Mentally Retarded, 84,688; Orillia Association for The Mentally Retarded, 42,039; Oshawa and District Association for The Mentally Retarded, 132,202; Ottawa and District Association for The Mentally Retarded, Agricultural Training Program, 11,303; Ottawa and District Association for The Mentally Retarded, Adult Training Centre, 86,126; Ottawa and District Association for The Mentally Retarded, 342,911; Owen Sound and District Association for The Mentally Retarded, 70,152;

Parry Sound Area Association for The Mentally Retarded, 14,249; Peace Bridge Area Association for The Mentally Retarded, 40,807; Pembroke and District Association for The Mentally Retarded, 27,444; Peterborough and District Association for The Mentally Retarded, 75,418; City of Peterborough, 33,490; Porcupine District Association for The Mentally Retarded, 32,475; Port Colborne District Association for The Mentally Retarded Incorporated, 38,253; Port Hope—Cobourg and District Association for The Mentally Retarded, 20,665; Prince Edward Association for The Mentally Retarded, Sheltered Workshops, 19,508;

Quad County Association for The Mentally Retarded, 32,018;

Regional Municipality of Hamilton-Wentworth, 35,214; Regional Municipality of Ottawa-Carleton, 76,421; Regional Municipality of Peel, 11,739; Rehabilitation Foundation for The Disabled, Ability Centre, Hamilton, 135,012; Rehabilitation Foundation for The Disabled, Ability Centre, Kingston, 90,419; Rehabilitation Foundation for The Disabled, Ability Centre, Kitchener, 109,508; Rehabilitation Foundation for The Disabled, Ability Centre, London, 141,566; Rehabilitation Foundation for The Disabled Ability Centre, Ottawa, 73,237; Rehabilitation Foundation for The Disabled, Ability Centre, St. Catharines, 91,161; Rehabilitation Foundation for The Disabled, Ability Centre, Sault Ste. Marie, 50,353; Rehabilitation Foundation for The Disabled, Ability Centre, Toronto, 147,307; Rehabilitation Foundation for The Disabled, Ability Centre, Thunder Bay, 108,619; Rehabilitation Foundation for The Disabled, Ability Centre, Timmins, 68,627; Rehabilitation Foundation for The Disabled, Ability Centre, Welland, 75,738; Renfrew and District Association for The Mentally Retarded, 31,947; Rockhaven, 58,211;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

St. Catharines Association for The Mentally Retarded, 102,450; St. Leonard's House Society of Brant, 24,542; St. Leonard's House (London), 52,561; St. Leonard's House (Peel), 42,343; St. Leonard's House (Windsor), 23,049; St. Mary's and District Association for The Mentally Retarded, 11,402; St. Thomas-Elgin Association for The Mentally Retarded, 40,343; Salvation Army Workshop, 262,104; Sarnia and District Association for The Mentally Retarded, 85,948; Sarnia Goodwill Industries, 28,541; Sault Ste. Marie and District Association for The Mentally Retarded, 86,563; Serenity House Incorporated, 40,511; Simcoe County, Muskoka-Parry Sound Half-Way House, 45,346; Society for Goodwill Services, 667,318; South East Grey Association for The Mentally Retarded, 37,681; South Huron and District Association for The Mentally Retarded, 45,269; South Muskoka and District Association for The Mentally Retarded, 55,425; South Waterloo Association for The Mentally Retarded, 44,685; Stratford and District Association for The Mentally Retarded, 42,404; Strathroy and District Association for The Mentally Retarded, 10,551; Sturgeon Falls and District Association for The Mentally Retarded, 17,905; Sudbury and District Association for The Mentally Retarded, 95,343; Sutton and District Association for The Mentally Retarded, 21,095;

Tercentennial Lodge, 18,384; Three C'S Re-introduction Centre, 13,774; City of Thunder Bay, 11,912; Tillsonburg and District Association for The Mentally Retarded, 89,369; Torchlight Industries, 18,116; Tri-Town and District Association for The Mentally Retarded, 27,507;

United Church of Canada, Fred Victor Mission, 12,383; United Counties of Prescott and Russell, 61,143;

Walkerton and District Association for The Mentally Retarded, 42,439; Wallaceburg and Sydenham District Association for The Mentally Retarded, 38,219; The Wayside House of Hamilton, 62,129; Wayside House of St. Catharines, 57,387; Welland and District Association for The Retarded Incorporated, 32,904; West Lincoln and District Association for The Mentally Retarded, 31,647; Windsor Association for The Mentally Retarded, 175,510; City of Windsor, 81,097; Woodstock and District Association for The Mentally Retarded, 34,404;

York Central Association for The Mentally Retarded, 145,687;

Accounts under \$10,000, 74,824.

## Capital Subsidies and Grants for Facilities and Programs for Senior Citizens (\$7,071,000):

## Charitable Institutions Act (\$1,307,250):

Cambridge—St. Luke's Place, 200,000; London—Sisters of St. Joseph of the Diocese of London in Ontario, 137,600; St. Catharines—Heidehof Home for the Aged, 100,000; Toronto—Mon Sheong Foundation, 20,000; Rotary-Laughlen Centre, 331,400; Royal Canadian Legion District Day Care Centres, 300,000; Unionville—Bethany Lodge, 218,250.

## Homes for the Aged and Rest Homes Act (\$4,496,025):

## Municipalities (\$721,838):

Municipality of Metropolitan Toronto, 157,273; Regional Municipality of Halton, 255,000; Regional Municipality of Niagara, 30,263; Regional Municipality of Ottawa-Carleton, 10,141; Regional Municipality of Peel, 21,596; Regional Municipality of Sudbury, 152,531; Regional Municipality of Waterloo, 95,034.

## Cities (\$1,118,112):

Brockville, 783,552; Peterborough, 36,965; Thunder Bay, 283,307; Timmins, 14,288.

## Districts (\$707,529):

Algoma, 422,558; Kenora, 182,972; Nipissing West, 49,751; Parry Sound, 23,004; Thunder Bay, 29,244.

## Counties (\$1,948,546):

Elgin, 320,472; Grey 14,613; Haliburton, 14,698; Lambton, 10,506; Lanark, 315,242; Lennox and Addington, 277,929; Northumberland, 18,163; Oxford, 400,299;

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Prescott and Russell, 500,000; Prince Edward, 27,000;—Accounts under \$10,000, 49,624.

## Elderly Persons' Centres Act (\$1,267,725):

Don Mills—Ascension Charitable Foundation, 100,010; Hamilton—St. Peter's Day Therapy Centre, 22,500; Leamington—Leamington United Mennonite Church, 25,337; Oakville—Corporation of the Town of Oakville, 40,000; St. Catharines—Benevolent Society Heidehof, 60,000; Sault Ste. Marie—City of Sault Ste. Marie, 14,400; Toronto—Baycrest Day Care Service, 850,000; Villa Colombo Home for the Aged Inc., 90,000; Whitby—Town of Whitby Senior Citizens Activity Building, 52,834;—Accounts under \$10,000, 12,644.

## Operating Subsidies and Grants for Facilities and Programs for Senior Citizens (\$91,561,418):

## Charitable Institutions Act (\$14,748,513):

Agincourt—Pentecostal Benevolent Association of Ontario, Shepherd Lodge, 213,535; Barrie—Grove Park Home for Senior Citizens, Grove Park I.O.O.F. Home, 183,904; Grand Lodge of Ontario I.O.O.F. Home, 99,764; Beamsville—Albright Garden Home for Senior Citizens, Albright Manor, 355,820; The Nipponia Home Board, Nipponia Home, 21,263; Brockville—Fulford Home, 48,230; Cambridge—Elliot Home Board, Elliot Home, 119,145; The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 206,520; Chatham—St. Andrew's Residence, 10,259; Cornwall—Religious Hospitallers of St. Joseph, St. Joseph's Villa, 434,977; Courtland—Society of the Sacred Heart of Jesus, Sacred Heart Villa, 117,220; Don Mills—Ascension Charitable Foundation Incorporated, Thompson House, 262,746; Dundas—Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph's Villa, 860,752; Etobicoke—Ivan Franco Home, 354,649; Guelph—The Sisters of St. Joseph of the Diocese of Hamilton, St. Joseph House, 246,648; Hamilton—Aged Women's Home Board, Aged Women's Home, 45,765; Canadian National Institute for the Blind, Edgewood Hall, 73,733; Kingston—Canadian National Institute for the Blind, Quinte-St. Lawrence Hall, 55,269; Sisters of Providence of St. Vincent de Paul, Providence Manor, 666,354; Kitchener—Canadian National Institute for the Blind, Huronia Hall, 53,663; Leamington—Leamington United Mennonite Church, Leamington Mennonite Home, 160,413; London—Canadian National Institute for the Blind, Tweedsmuir Hall, 53,929; Sisters of St. Joseph of the Diocese of London in Ontario, Marion Villa, 577,192; Women's Christian Association of London, McCormick Home for the Aged, 85,581; Markham—Markhaven Inc., 156,489; Maxville—Maxville Manor, 495,715; Milverton—Knollcrest Lodge, 186,268; New Hamburg—Nithview Home for the Aged, 139,218; New Liskeard—Northdale Manor, 24,608; Niagara Falls—The Governing Council of the Salvation Army, Canada East, Salvation Army Eventide Home, 21,526; Oakville—Oakville Senior Citizens Residence, 87,787; Orillia—United Church of Canada in Ontario, Hillcrest Lodge, 18,272; The Governing Council of the Salvation Army, Canada East, Sunset Lodge, 33,368; Trillium Home West Incorporated, Trillium Home, 169,028; Orleans—Grey Nuns of the Cross, St. Louis Residence, 450,958; Ottawa—Bronson Home Board, Bronson Home, 47,405; Canadian National Institute for the Blind, Letson Hall, 77,027; Glebe Centre, 138,038; Ottawa Jewish Home for the Aged, Hillel Lodge, 98,610; Grey Sisters of The Immaculate Conception, St. Patrick Home, 311,799; Pembroke—Grey Sisters of The Immaculate Conception, Marianhill Home for The the Aged, 428,227; Peterborough—Sisters of St. Joseph of The Diocese of Peterborough in Ontario, House of Providence, Maycrest, 142,925; Preston—Mennonite Conference of Ontario, Fairview Mennonite Home, 188,632; St. Catharines—Benevolent Society, Heidehof Home for the Aged, 45,110; Mennonite Brethren Senior Citizens Home, Tabor Manor, 190,763; Mills Memorial Home, 14,737; St. Thomas—Ladies Benevolent Temperance Society of St. Thomas, Thomas Williams Home, 19,662; Scarborough—Sisters of St. Joseph for The Diocese of Toronto in Upper Canada, Providence Villa, 1,677,785; La Salle Manor, 45,278; Stouffville—Mennonite Home Association of York County, Parkview Home, 235,397; Sudbury—Canadian National Institute for The Blind, Cambrian Hall, 68,685; Thunder Bay—Canadian National Institute for The Blind, Cumberland Hall, 58,974; Toronto—Anglican Houses, Church Home for the Aged, 45,490; Canadian National Institute for The Blind, Clarkwood, 129,206; Broadview Foundation, Chester Village Home for the Aged, 24,372; Fairhaven House Incorporated, Fairhaven House, 64,962; Governing Council of the Salvation Army, Canada East,



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Isobel and Arthur Meighen Lodge, 22,898; Jewish Home for the Aged Board, Jewish Home for the Aged, 1,663,423; Laughlen Lodge Board, Laughlen Lodge, 103,680; Mon Sheong Foundation, 46,072; Nisbet Lodge, 58,664; Sisters of The Good Shepherd of Toronto, Sacred Heart Class of The Good Shepherd Convent, 18,778; Toronto Aged Men's and Women's Homes Board, Toronto Aged Men's and Women's Homes (Belmont House), 213,396; Toronto Diocesan Board of the Women's Auxiliary of The Anglican Church of Canada, Strachan Houses, 41,510; Ukraine Home for the Aged, Ivan Franco Home, 36,002; United Church of Canada in Ontario, Fred Victor Mission, 125,789; United Church of Canada in Ontario, Ina Grafton Gage Home, 158,267; Villa Colombo, 37,835; Unionville—Bethany Lodge, 114,793; Unionville Home Society, Union Villa, 243,466; Vineland—United Mennonite Home for the Aged Board, United Mennonite Home for the Aged, 139,601; Willowdale—C. R. Vint Foundation, Carefree Lodge, 17,578; Windsor—Canadian National Institute for The Blind, Alexander Hall, 54,502; Religious Hospitallers of St. Joseph, Villa Marie, 278,683; Zurich—Blue Water Rest Home, 185,004;—Accounts under \$10,000, 44,920.

## Homes for the Aged and Rest Homes Act (\$74,031,313):

## Municipalities (\$37,381,078):

Municipality of Metropolitan Toronto, 15,839,171; District Municipality of Muskoka, 552,698; Regional Municipality of Durham, 3,455,519; Regional Municipality of Haldimand-Norfolk, 1,321,963; Regional Municipality of Halton, 1,527,766; Regional Municipality of Hamilton-Wentworth, 2,123,632; Regional Municipality of Niagara, 4,519,704; Regional Municipality of Ottawa-Carleton, 2,840,429; Regional Municipality of Peel, 2,360,603; Regional Municipality of Sudbury, 894,692; Regional Municipality of York, 625,450; Regional Municipality of Waterloo, 1,319,451.

## Cities (\$10,827,306):

Brockville, 527,289; Chatham, 296,879; Kingston, 947,199; London, 1,662,866; Owen Sound, 189,785; Peterborough, 726,572; St. Thomas, 390,473; Sarnia, 530,760; Thunder Bay, 3,758,459; Timmins, 834,126; Windsor, 962,898.

## Towns (\$272,840):

Kirkland Lake, 272,840.

## Districts (\$7,029,508):

Algoma, 1,907,636; Cochrane, 760,018; Kenora, 728,604; Manitoulin, 387,024; Nipissing, 1,115,464; Parry Sound, 806,255; Rainy River, 768,065; Thunder Bay, 556,442.

## Counties (\$18,320,581):

Brant, 1,540,715; Bruce, 810,032; Dufferin, 629,858; Elgin, 426,518; Essex, 917,396; Frontenac, 378,065; Grey, 143,164; Haliburton, 310,333; Hastings, 1,152,463; Huron, 1,008,093; Kent, 735,376; Lambton, 1,426,183; Lanark, 680,065; Leeds/Grenville, 106,598; Lennox/Addington, 286,918; Middlesex, 1,273,488; Northumberland, 388,150; Oxford, 456,932; Perth, 187,836; Peterborough, 13,562; Prescott/Russell, 303,464; Prince Edward, 297,050; Renfrew, 2,092,206; Simcoe, 1,034,793; Stormont, Dundas and Glengarry, 836,994; Victoria, 450,773; Wellington, 633,556.

## Elderly Persons' Centres Act (\$1,217,764):

Atikokan—Atikokan Senior Citizens Drop-in Centre, 15,000; Barrie—City of Barrie Parkview Centre for Seniors, 10,668; Burlington—Burlington Senior Citizens Community Centre, 17,101; Burlington Services, 11,242; Grimsby—Grimsby Centre for Senior Citizens, 25,945; Hamilton—Hamilton Jewish Communal Projects, 16,250; Leamington—Leamington and District Half Century Club, 10,173; London—Kiwanis Club of Forest City, Forest City Kiwanis Senior Community Recreation Centre, 18,750; Mississauga—Cawthra Senior Citizens Centre, 17,500; Niagara—Greater Niagara Senior Citizen Association, 17,101; North Bay—North Bay Golden Age Club, 16,586; Oakville—Oakville Milton Services, 16,972; Oshawa—Oshawa Senior Citizens Centre, 33,750; Ottawa—Good Companions, The Good Companions Elderly Person's Centre, 15,000; The Glebe Centre Incorporated, 35,974; Ottawa City Union of The International Order of The King's Daughters and Sons, 15,810; St. Catharines—Senior Citizens

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Social and Recreation Centre, 21,711; Thunder Bay—Herb Carroll Drop-in-Centre, 27,759; Tillsonburg—Corporation of the Town of Tillsonburg, 12,110; Toronto—Bay Crest Day Care Centre Incorporated, 45,000; Community Care Services, Community Program Unit, 33,750; Community Care Service, Metropolitan Toronto Incorporated, 33,750; Community Care Services, Hospital Special Needs, 13,008; Community Care Services, Jewish Camp Council of Toronto, 18,750; Community Care Services, St. Luke's United Church Meals on Wheels, 16,087; Community Care Services, Metro-Toronto Counselling Service to Elderly Persons, 28,704; Community Care Services, Summer Centre for Seniors, 18,750; Community Care Services, West Metro Senior Citizens Services, Friendly Visiting, 11,300; Community Care Services, West Metro Senior Citizens Services, Odd Jobs for Seniors, 11,954; Community Care Services, West Metro Senior Citizens Services, People on Wheels, 12,545; Community Care Services, West Metro Senior Citizens Services, Telephone Information for Ward Three, 10,596; Community Care Services, York West Meals on Wheels, 11,458; Co-Ordinated Services to the Jewish Elderly, 17,051; Dixon Hall, 17,500; Good Neighbours' Club, 30,000; Mennonite Mission Board of Ontario, Warden Woods Elderly Persons Centre, 15,529; St. Christopher House, 44,550; St. Christopher's House Older Outreach Centre, 17,500; Second Mile Club of Toronto, 27,500; United Jewish Welfare Fund, Special Outreach and Volunteer Training, 32,500; United Jewish Welfare Fund of Toronto, Elder Craftsmen Service, 16,038; United Jewish Welfare Fund of Toronto, Friendly Visiting Service, 32,500; United Jewish Welfare Fund of Toronto, Kosher Meals on Wheels Service, 31,245; United Jewish Welfare Fund of Toronto, Home Help Service, 31,525; Woodgreen Community Centre, 32,500; Woodgreen Community Centre, Woodgreen Chinese Elderly Persons Centre, 17,003; Woodgreen Outreach Elderly Persons Centre, 17,348; Woodgreen Support Services Elderly Persons Centre, 17,500; Waterloo—Waterloo Adult Recreation and Senior Citizens Centre, 11,778; Willowdale—The Centre for Creative Living, 38,444; Windsor—Greater Windsor Senior Citizens Centre Association, 32,500;—Accounts under \$10,000, 116,199.

Other—Payments under The Ministry of Community and Social Services Act (\$1,563,828):

Centre D'Accueil Champlain, 462,671; Helping Hands Associates, 15,000; Jewish Home for the Aged Board, 110,000; Del Art Manor, 17,817; Mon Sheong Foundation, 67,800; North York Senior Citizens' Centre, 55,000; Sisters of Providence of St. Vincent de Paul Providence Villa, 637,500; Sunshine Wheelchair Bus Service, 20,000;—Accounts under \$10,000, 178,040.

Operating Expenses, Payments and Purchase of Service Arrangements Relating to Counselling and Other Supportive Services (\$7,196,314):

Homemakers and Nurses Services Act (\$6,453,829):

Municipalities (\$4,284,998):

Municipality of Metropolitan Toronto, 1,665,406; Regional Municipality of Durham, 265,037; Regional Municipality of Halton, 35,885; Regional Municipality of Hamilton-Wentworth, 524,141; Regional Municipality of Niagara, 148,001; Regional Municipality of Ottawa-Carleton, 1,133,190; Regional Municipality of Peel, 240,796; Regional Municipality of Waterloo, 194,208; Regional Municipality of York, 63,301;—Accounts under \$10,000, 15,033.

Cities (\$918,948):

Chatham, 17,167; Cornwall, 47,452; Kingston, 49,247; London, 84,331; North Bay, 12,948; Pembroke, 12,482; Peterborough, 46,890; St. Thomas, 10,840; Sarnia, 56,628; Sault Ste. Marie, 85,149; Stratford, 32,377; Thunder Bay, 235,505; Timmins, 35,596; Windsor, 176,773;—Accounts under \$10,000, 15,563.

Towns (\$43,976):

Kirkland Lake, 17,392;—Accounts under \$10,000, 26,584.

Villages (\$2,373):

Accounts under \$10,000, 2,373.

Townships (\$57,373):

Accounts under \$10,000, 57,373.

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

## Unorganized Territories (\$29,822):

Sudbury, 15,862;—Accounts under \$10,000, 13,960.

## Districts (\$7,219):

Accounts under \$10,000, 7,219.

## Improvement Districts (\$2,152):

Accounts under \$10,000, 2,152.

## County and District Welfare Administration Boards (\$1,106,968):

## Counties (\$739,393):

Brant, 30,223; Dufferin, 20,798; Elgin, 10,454; Essex, 32,889; Grey, 58,321; Hastings, 158,819; Lambton, 18,613; Lanark, 38,983; Northumberland, 18,162; Oxford, 29,216; Prescott and Russell, 23,801; Simcoe, 77,840; Stormont, Dundas and Glengarry, 25,109; Wellington, 164,598;—Accounts under \$10,000, 31,567.

## Districts (\$180,088):

Cochrane, 11,265; Sudbury, 168,823.

## Indian Bands (\$165,938):

Chippewas of The Kettle Point Indian Band, 51,735; Chippewas of The Sarnia Indian Band, 19,582; Ojibways of The Garden River Indian Band, 15,269; Wikwemikong, 14,407;—Accounts under \$10,000, 64,945.

## Miscellaneous (\$21,549):

Accounts under \$10,000, 21,549.

## Grants to Agencies—Credit Counselling (\$439,155):

Family Service Bureau of Brantford, Brant County Incorporated, 14,112; Catholic Social Services, Kitchener-Waterloo District, 18,134; Chatham-Kent Community Family Services, 10,477; Consumers Debt Counselling Service of London, 21,685; Credit Counselling Advisory Board of Hamilton, 52,615; Credit Counselling Service of Kingston, 13,035; Credit Counselling Service of Oshawa and District, 16,492; Credit Counselling Service of Ottawa, 24,251; Credit Counselling Service of Peterborough, 10,170; Credit Counselling Service of Simcoe and Georgian Region, 14,930; Credit Counselling Service of Metropolitan Toronto, 76,670; Credit Counselling Service of Metropolitan Windsor, 25,748; Oakville Family Service Bureau, 14,420; Peel Family Services, 21,517; Debt Counselling Bureau of Sarnia, 15,856; Credit Counselling Service of Sault Ste. Marie, 19,955; Family Service Bureau of South Waterloo, 10,387; Thunder Bay Family Counselling Service, 16,433; York Region Credit Counselling Service, 11,346;—Accounts under \$10,000, 30,922.

## Payments to Family Service Agencies (\$71,318):

Family Service Centre of Ottawa, 18,790; Young Women's Christian Association of Metropolitan Toronto, 28,640;—Accounts under \$10,000, 23,888.

## Volunteer Program for Seniors (\$41,431):

Accounts under \$10,000, 41,431.

Cost of Providing Assessment, Restorative and Therapeutic Services, including the purchase of service from private agencies, to applicants and recipients under The Family Benefits Act, etc., and other necessary costs (\$36,670):

## Family Crisis Intervention (\$26,000):

Family Service of Hamilton, 12,000; McMaster University, 14,000.

## Multi-Service Centres (\$15,830):

Lakeshore Area Multi-Service Project Incorporated, 15,830.



## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Other—Payments under The Ministry of Community and Social Services Act (\$112,081):

Early Childhood Resource Services, 19,650; Elliot Lake Centre, 25,000; The Ontario Federation for the Physically Handicapped, 13,000; Silent Voice Canada, 45,000;—Accounts under \$10,000, 9,431.

Mental Retardation (\$17,295,151):

Payments in lieu of Municipal Taxes (\$334,550):

Cities (\$81,400):

Orillia, 70,600; Thunder Bay, 10,800.

Towns (\$37,650):

Cobourg, 12,800; Gravenhurst, 14,850; Whitby, 10,000.

Townships (\$215,500):

Hallowell, 22,950; Montague, 56,400; Oro, 13,200; Raleigh, 33,750; Wallace, 10,200; Yarmouth, 10,000; Zorra, East, 38,000;—Accounts under \$10,000, 31,000.

Subsidies and Grants for Residential Facilities (\$15,464,429):

Capital (\$1,145,724):

Alice Saddy Association, 30,000; Bethesda Home, 150,000; Brampton—Caledon Association for the Mentally Retarded, 130,000; Guelph and District Association for the Mentally Retarded, 79,103; North Halton Association for the Mentally Retarded, 233,650; Hamilton and District Association for the Mentally Retarded, 98,400; Kapuskasing Association for the Mentally Retarded, 36,000; Kenora-Keewatin Association for the Mentally Retarded, 25,234; County Lambton, 75,000; Plainsfield Children's Home, 60,039; Peterborough and District Association for the Mentally Retarded, 73,849; Sarnia District Association for the Mentally Retarded, 34,772; Sault Ste. Marie and District Association for the Mentally Retarded, 45,765; Sioux Lookout—Hudson Association, 16,414; South Waterloo Association for the Mentally Retarded, 50,997;—Accounts under \$10,000, 6,501.

Operating (\$14,318,705):

Brampton—Brampton-Caledon Association for the Mentally Retarded, 17,915; Brantford—Brantford and District Association for the Mentally Retarded-Samuel Stedman Residence, 96,574; Brantford Sanitorium, 1,175,741; Burlington—Burlington and District Association for the Mentally Retarded, 63,714; Caledon—Charlestown Residential School, 18,549; Cambridge—South Waterloo Association for the Mentally Retarded-Carol Currier Residence, 113,509; Chelmsford—Valley Association for the Mentally Retarded-Grandview, 38,233; Dryden—Dryden and District Association for the Mentally Retarded-Davis Wood Place, 22,486; Fenwick—Welland and District Association for the Mentally Retarded-Westwood Residence for Retarded Persons, 162,521; Fort Erie—Peace Bridge Association for the Mentally Retarded-Rosedale, 69,323; Fort Francis—Fort Francis and District Association for the Mentally Retarded-Sybil Russell Hall, 38,058; Geraldton—Geraldton and District Association for the Mentally Retarded-Barker Hall, 89,991; Grimsby—West Lincoln and District Association for Retarded Persons Incorporated, Auxiliary Residence, 12,413; Guelph—Guelph and District Association for the Mentally Retarded Incorporated, Holody Home, 57,040; Hamilton—Hamilton and District Association for the Mentally Retarded, Heath Residence, 32,285; Dr. Rygiels Home for Children, 1,274,127; Kenora—Kenora-Keewatin Association for the Mentally Retarded, Charlie McLeod Manor, 60,376; Kingston—Ongwanada Hospital, 1,418,528; Kitchener—Sunbeam Home, 1,449,210; London—Alice Saddy Association, 33,979; London and District Association for the Mentally Retarded, Margot E. Scott House, 37,390; Meadowcrest Residence Inc., Meadowcrest, 24,660; Markham—Cerebral Palsy Parent Council of Toronto, Participation House, 462,512; Metropolitan Toronto—Metropolitan Toronto Association for Retarded Children, H. R. Lawson Residence, 302,903; Metropolitan Toronto Association for the Mentally Retarded, Sheppard Avenue Residence, 205,003; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Huntley, 71,354; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Margaret Avenue, 13,472; Metropolitan Toronto Association for the Mentally Retarded,

## MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Continued

Auxiliary Residence, Sussex, 41,462; Metropolitan Toronto Association for the Mentally Retarded, Auxiliary Residence, Wales, 36,623; Mississauga—South Peel Association for the Mentally Retarded, Given Road House, 57,661; North Bay—North Bay and District Association for Retarded Children, Cedarview Residence, 49,081; Oakville—Oakville Association for the Mentally Retarded Residence No. 1 Tansley, 10,478; Oakville Association for the Mentally Retarded, Ellis House, 75,685; Oakville Regional Centre, 741,274; Orangeville—Good Shepherd Manor, 84,388; Oshawa—Oshawa and District Association for the Mentally Retarded, Glenholme Residence, 104,027; Ottawa—Ottawa and District Association for the Mentally Retarded, First Avenue, 49,165; Ottawa and District Association for the Mentally Retarded, Patterson Avenue, 33,968; Ottawa and District Association for the Mentally Retarded, Silver Spring Farm, 211,204; L'Arche, Ottawa, Alleluia House, 43,737; Owen Sound—Owen Sound and District Association for the Mentally Retarded, M. Lauchlan Home, 34,555; Peterborough—Peterborough and District Association for the Mentally Retarded, Auburn Court, 21,683; Plainsfield—Plainsfield Children's Home, 738,647; Port Colborne—Port Colborne District Association for the Mentally Retarded Incorporated, Hawthorne Lodge, 80,636; Richmond Hill—Friends of L'Arche, Daybreak, 119,618; York Central Association for the Mentally Retarded, Highpoint, 166,078; St. Catharines—Barnesdale, 227,510; St. Thomas—St. Thomas-Elgin Association, Friendship Home, 75,700; Sarnia—Sarnia and District Association for the Mentally Retarded, Our Place, 34,936; Sault Ste. Marie—Sault Ste. Marie and District Association for the Mentally Retarded, 27,438; Sioux Lookout—Sioux Lookout-Hudson Association for the Mentally Retarded, Muriel Boyle Centre, 47,659; Smiths Falls—Lanark and District Association for the Mentally Retarded, Auxiliary Residence, 10,153; Stratford—L'Arche, Maranatha House, 34,962; L'Arche, Caritas House, 10,087; Thunder Bay—Lakehead Association for the Mentally Retarded, Kinsmen Lodge, 45,130; Lakehead Association for the Mentally Retarded, Great Lakes Home, 63,386; Walter P. Hogarth Memorial Hospital, 1,361,167; Tillsonburg—Tillsonburg and District Association for the Mentally Retarded, Arcwood Acres, 68,916; Vineland—Bethesda, 1,221,635; Waterloo—Kitchener-Waterloo District Association for the Mentally Retarded, 111,918; Whitby—Christopher Robin Home for Children, 552,271; Windsor—Windsor Association for the Mentally Retarded, Churchwood Residence, 92,493; Ursuline Religious of the Diocese of London, Glengarda, 180,460; Woodstock—Woodstock and District Association for the Mentally Retarded, Woodstock and District Association Residence, 47,641;—Accounts under \$10,000, 43,407.

## Grants and Payments for Developmental, Protective and Other Supportive Services (\$1,496,172):

Algoma District, Mental Retardation Service, 198,211; Brampton-Caledon Association for the Mentally Retarded, 17,303; Guelph and District Association for the Mentally Retarded, 18,625; Hamilton and District Association for the Mentally Retarded, 36,250; Mrs. Kay Hughes, 35,000; Kingston and District Association for the Mentally Retarded, 59,361; Kingston and District Association for Retarded Children, 19,695; City of Kitchener, 18,009; Kitchener-Waterloo Habilitation Services for the Retarded, 47,778; Kitchener-Waterloo District Association for the Mentally Retarded, 19,722; Metropolitan Toronto Association for the Mentally Retarded, 332,597; Mississauga Association for the Mentally Retarded, 15,000; Ontario Association for the Mentally Retarded, 241,281; Ottawa and District Association for the Mentally Retarded, 72,900; City of Peterborough, 10,920; Porcupine District Association for the Mentally Retarded, 27,576; Region Niagara Health Unit, 13,525; Sault Ste. Marie and District Association for the Mentally Retarded, 67,100; Sudbury and District Association for the Mentally Retarded, 106,914; Sunbeam Home, 11,559; Trent University, 21,838; University of Toronto, 10,000; York Central Association for the Mentally Retarded, 22,600;—Accounts under \$10,000, 72,408.

## Cost of Operation—Board of Review (\$249,176):

## Expenses of Committee:

R. J. Abbey, allowance, 2,090, expenses, 821; E. R. Armstrong, allowance, 10,545, expenses, 7,749; J. Ballantyne, allowance, 9,310; expenses, 828; D. S. Bender, allowance, 13,965, expenses, 14,318; A. Brown, allowance, 10,640, expenses, 2,943; N. Dool, allowance, 10,070, expenses, 9,016; L. H. Ellens, allowance, 11,305, expenses, 7,506; A. Holt, allowance, 1,235, expenses, 437; R. J. McMaster, allowance, 380; R. Morris, allowance, 12,540; D. Parent, allowance, 12,445, expenses, 13,694; A. J. Pianosi, allowance, 8,455, expenses, 9,344; H. J. Price, allowance, 16,610, expenses,

MINISTRY OF COMMUNITY AND SOCIAL SERVICES—Concluded

5,042; A. P. Simester, allowance, 10,925, expenses, 3,727; L. Vaillancourt, allowance, 9,975, expenses, 7,585; U. Viegandt, allowance, 11,590, expenses, 14,086.

Total Other Payments..... 755,909,737

Statutory (\$21,723)

Minister's Salary (\$18,000)

Hon. J. Taylor.....October 6, 1975 to March 31, 1976..... 8,705  
Hon. R. Brunelle.....April 1, 1975 to October 6, 1975..... 9,295

Deposit and Trust Accounts (\$3,723)

Bequests and Scholarships..... 3,723

Summary of Expenditure

Voted  
Salaries and Wages..... 111,107,925  
Employee Benefits..... 12,307,979  
Travelling Expenses..... 2,130,043  
Other Payments..... 755,909,737  
881,455,684  
Statutory..... 21,723  
Total Expenditure, Ministry of Community and Social Services..... \$881,477,407

## MINISTRY OF CULTURE AND RECREATION

Hon. R. Welch, Q.C., Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$12,614,786)

R. D. Johnston . . . . .	Deputy Minister . . . . .	10,214
M. Rowan . . . . .	Deputy Minister . . . . .	36,376
J. D. McCullough . . . . .	Assistant Deputy Minister . . . . .	40,162

G. L. Amyot, 29,552; P. A. Anderson, 26,614; R. B. Apted, 26,463; C. M. Beer, 16,507; D. R. Colombo, 25,630; G. R. Gillman, 29,506; A. Hemmingway, 26,463; R. J. Henderson, 25,838; F. D. Herman, 26,804; P. Jackman, 28,455; W. J. Lane, 30,994; D. F. McOuat, 37,870; D. L. Minshall, 26,710; A. W. Murdoch, 26,463; M. Noon, 25,774; S. Otto, 28,826; J. E. Parker, 14,154; L. Pesando, 13,365; W. A. Roedde, 26,463; D. R. Spence, 18,568; P. Szego, 35,394; W. D. Tieman, 33,217; J. F. Voskuil, 25,116; W. Welldon, 26,463; J. T. Wilson, 29,568; R. R. Wittenberg, 26,710;—Salaries and wages under \$25,000, 11,840,547.

## Employee Benefits (\$995,893)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 135,428; Group Insurance, 39,407; Long Term Income Protection, 55,847; Ontario Health Insurance Plan, 91,600; Public Service Superannuation Fund, 390,708; Unemployment Insurance, 175,740.

Other Benefits—Attendance Bonus Credits, 43,088; Attendance Gratuities, 6,782; Teachers Superannuation Fund, 10,620.

Workmen's Compensation Board, 7,283.

Payments to other Ministries re: Various Benefits, 39,390.

## Travelling Expenses (\$1,450,863)

Hon. R. Welch, 3,323; N. Leluk, 365; R. D. Johnston, 377; M. Rowan, 1,592; J. D. McCullough, 2,613; W. Adair, 3,019; G. Amyot, 3,522; C. Banks, 2,552; E. Barnes, 3,186; R. Beaudoin, 2,794; G. Besharah, 4,033; L. Bisch, 8,377; C. M. Bitton, 3,487; R. J. Burnet, 5,636; J. Caldwell, 4,451; K. Carter, 2,800; D. Clarke, 5,431; B. Collins, 5,329; L. Courtemanche, 2,526; J. D. Coutts, 3,136; D. Cowan, 4,105; K. C. Dawson, 2,637; J. De Domenico, 3,787; C. Decelles, 3,165; O. Deslauriers, 5,893; R. Dickson, 6,964; J. R. Dokis, 3,490; M. Donio, 3,365; D. Duncan, 4,324; J. Erdelac, 4,977; R. Farrow, 6,702; P. M. Fehleley, 3,598; J. Flynn, 3,638; E. F. Fodor, 3,280; M. Furlong, 7,069; I. Galpin, 5,811; J. Garrard, 3,851; P. Garstang, 2,979; T. Gibeau, 4,496; F. Gray, 5,453; H. J. Gray, 2,909; P. Hall, 2,628; J. Hatton, 3,768; M. Heit, 3,086; W. Henderson, 7,357; D. Hudson, 3,064; J. L. Hume, 2,746; R. Jackson, 5,926; G. Kakegamic, 5,244; P. Kemp, 3,723; W. Lac Seul, 6,923; A. B. R. Lawrence, 10,330; R. G. Lucas, 3,082; G. Lum, 2,689; H. P. MacMillan, 5,317; D. Malpass, 3,137; A. Manoussi, 3,304; N. K. McMeekin, 3,555; M. Minshall, 4,745; S. Nimmo, 2,524; N. Niro, 6,620; M. Noganosh, 5,618; R. O'Connor, 3,582; S. Otto, 11,287; J. Perkins, 8,785; H. Pietersma, 3,749; L. P. Poirier, 3,337; D. Powell, 2,878; C. Quance, 4,082; T. Rankin, 2,982; D. Reid, 3,160; E. E. Rigby, 3,795; R. Record, 3,899; A. Y. Semeniuk, 3,958; C. Seppala, 2,555; J. Sexsmith, 4,689; G. Smith, 3,870; V. Styrmoe, 3,058; W. Sunahara, 2,934; K. Sveinson, 5,031; C. Thorpe, 3,297; J. M. Van Rhee, 3,414; J. P. Vincent, 4,737; K. Ward, 5,879; W. Welldon, 3,620; W. Widdis, 4,501; G. G. Wile, 2,665; L. Williams, 3,908; R. Wittenberg, 3,426; R. Woodburn, 3,124; L. S. Wright, 3,304; S. Zacher, 2,750;—Accounts under \$2,500, 1,072,179.

## Other Payments (\$93,771,261)

Materials, Supplies, etc. (\$8,951,278):

Aikenhead Hardware, 10,239; Amber Forge, 10,190; Art Gallery of Ontario, 40,854; Ashton-Potter Ltd., 10,036; Atik Corporation, 141,300; Belanger Jean-Pierre and Associates, 17,826; Bell Canada, 75,837; Bell and Howell, 11,894; Bogdan, Joseph, Architect, 52,621; Bond and Boyd Company, 14,515;



## MINISTRY OF CULTURE AND RECREATION—Continued

Canadian Consulting Group, 14,378; Canadian Corps of Commissionaires, 14,765; Canadian Institute of Creative Process, 21,703; Charlez Translations Ltd., 18,879; Chrysler Canada Ltd., 13,678; Command Engineering Int., 35,319; Commercial Plastic and Supply Corporation, 14,050; Cooper Canada Ltd., 22,183; Croy Roy Distributors Ltd., 10,709; Curr Ezesky Associates Ltd., 16,543; Cybus Systems Ltd., 16,499; De Vienne Bernard Inc., 46,796; T. Eaton Company, 18,276; Electro Sonic Industrial Sales (Toronto) Ltd., 20,220; Electro Voice Ltd., 12,400; Emmett Rowland, 67,000; Fairbanks Lumber Company Ltd., 22,635; Fisher Scientific Company Ltd., 23,999; Foster Advertising Company Ltd., 192,038; General Motors of Canada, 44,490; Gestetner Ltd., 12,136; Grand and Toy, 14,008; Haldane Electric Supply, 30,328; Hall Photographic Supply Ltd., 11,373; Harris, David G. Productions, 59,200; Hickling Johnston Ltd., 24,750; IBM Canada Ltd., 84,139; Inter City Papers Ltd., 23,744; Jelenick Sports Ltd., 10,365; John Deere Ltd., 13,355; Jurit Administrative Personnel Consultants Ltd., 22,535; Klassen Bronze Ltd., 14,259; L. and W. Data Systems Ltd., 76,488; Lab-Volt Ltd., 10,450; Lakehead University, 52,135; Lumonics Research Ltd., 11,092; Mardel Contracting Ltd., 19,400; Marshall, Macklin, Monaghan Ltd., 20,000; Martyn, Donald R. and Associates, 22,200; McConnell Advertising Company Ltd., 114,782; McKittrick, Erickson and Jones, in Trust, 26,700; McLaren, Morris and Todd Ltd., 28,550; Michell, Joseph P., 17,069; Mills and Mills, 23,645; Management Board of Cabinet, 257,159; Ministry of Community and Social Services, 121,548; Ministry of Government Services, 680,611; Ministry of Industry and Tourism, 20,880; Ministry of Natural Resources, 379,038; Ministry of Treasury, Economics and Intergovernmental Affairs, 26,617; Modern Building Cleaning, 315,117; Mohawk Distributors Ltd., 11,691; Mond Industries Ltd., 108,128; National Heritage Ltd., 188,000; New Canadian Publications, 33,125; Office Force Ltd., 17,574; Ontario Education Communications Authority, 52,219; Ontario Lottery Corporation, 201,389; Ontario Public Library Study, 11,143; Osgapella Concerts, 19,600; Osgoode Technical Translations, 15,772; Peterborough Post Card Company, 10,247; Pigott Project Management, 1,586,381; Preston Microfilm Service, 10,141; Public and Industrial Relations Ltd., 39,763; Quinn Laboratories Ltd., 24,193; Receiver General of Canada, 31,774; Reed, Shaw and Stenhouse Ltd., 12,122; Royal Ontario Museum, 31,006; Schull, J. J., 10,693; Simpsons Contract Division, 12,650; Solicitor General, 118,399; Southam Video Ltd., 300,606; Sweda International, 17,063; Tempo Audiovisual Inc., 11,506; Tomenson, Saunders, Whitehead Ltd., 38,684; 3M Canada Ltd., 13,555; Triple A Manufacturing Company Ltd., 11,189; University of Toronto Press, 15,316; VS Services Ltd., 11,370; Wellington and Dunn Ltd., 57,598; Xerox of Canada Ltd., 83,649; Carl Zeiss Canada Ltd., 18,123; John Ziner Lumber Ltd., 11,088;—Accounts under \$10,000, 2,598,957.  
Less: Recoveries from other Ministries, 358,981.

## Grants, Subsidies, etc. (\$84,819,983):

## Miscellaneous Grants (\$331,241):

Canadian Conference on Historical Resources, 500; Canadian Library Association, 4,500; Canadian Museums Association, 6,000; Champlain Society, 19,800; John Graves Simcoe Memorial Foundation, 20,000; Ontario Archaeological Society, 1,000; Ontario Federation of Symphony Orchestras, 1,448; Ontario Genealogical Society, 3,000; Ontario Historical Society, 14,500; Ontario Library Association, 6,000; Ontario Museum Association, 50,000; The Royal Astronomical Society of Canada, 1,000; Township of Caradoc, 58,079; Township of Delaware, 3,635; Village of Dundalk, 64,279; Village of Markdale, 77,500.

## Grants for projects, facilities and events (\$3,428,689):

Ajax Pipe Band, 10,000; Artists Athletics Olympic Posters, 25,000; Canadian Figure Skating Assoc. Ont. Section, 15,000; Carousel Players Limited, 12,877; Circus '76, 15,000; Franco-Ontario Working Committee, 10,000; Fort William Indian Band, 10,000; Gallery/Stratford, 25,000; Guelph Spring Festival, 44,390; Hamilton Philharmonic Society, 41,050; Hamilton Multicultural Centre, 10,000; Homemade Theatre, 10,870; Kingston Olympics Public Events Comm., 35,000; League of Human Rights of B'Nai B'Rith, 10,000; Learnx (The) Foundation, 10,000; Moligan, Sam, 16,000; National Ballet of Canada, 68,154; North American Indian Travelling College, 12,315; Ontario Association for Continuing Education, 10,000; Ontario Crafts Council, 12,000; Ontario Folk Arts Council, 47,000; Ontario March of Dimes, Mr. A. R. MacCallum, 37,740; Ottawa-Carleton Cultural Olympics Committee, 12,000; Press Theatre, 13,824; Royal Hamilton College of Music, 12,975; South Western Ontario Cultural Olympic Council, 15,000; Stratford Art Association, 17,000; Straughan, Brent-Pontypool, Ontario, 15,000; Thompson, Fred, 30,000; Thunder Bay Symphony Orchestra Opera Society, 15,850; Tillsonburg Public Library, 11,000; Toronto Arts Production, 77,500; Toronto Brigantine Incorporated, 32,808; Toronto Dance Theatre, 21,060; Toronto Guild of Canadian Folk Artists, 10,000; Toronto Optimists Drum and Bugle Corps, 16,600; Toronto Workshop Productions, 11,500; Ucrainica Research Institute, 10,000; Young People's Theatre, 22,023;—Other grants under \$10,000, 2,597,153.

## MINISTRY OF CULTURE AND RECREATION—Continued

## Cultural Development (\$2,168,775):

## Grants to Local Museums (\$1,059,680):

Brantford Park Board of Man, 11,818; Canadian Automotive Museum Inc., 12,000; Canadian War Plane Museum Inc., 11,000; City of Hamilton Historic Sites Board, 35,414; City of London Museum Board, 11,000; City of Niagara Falls Board of Museums, 10,733; City of St. Catharines Museum Board, 12,000; County of Huron Museum Board, 12,000; County of Lambton Museum Board, 10,609; County of Simcoe Museum Board, 12,000; Dundas Historical Society Museum, 12,000; Enoch Turner Schoolhouse Foundation, 12,000; Eva Brook Donly Museum Board, 10,754; Grand River Cons. Auth., 13,000; Windsor Public Library, 12,000; Halton Regional Museum Board, 12,000; Hastings County Historical Society, 12,000; Joseph Brant Museum Board, 12,000; Kanawa International Museum, 10,044; Kapuskasing Museum Board, 10,507; London Public Library Board, 12,000; Metro Toronto Conservation Authority, 12,000; Niagara Historical Society, 14,420; Otonabee Region Cons. Auth., 10,446; Peel County Historical Society, 12,000; Peterborough Centennial Museum Board, 12,000; Sault Ste. Marie Historical Sites Board, 10,082; Thunder Bay Historical Museum Society, 12,000; Toronto Historical Board, 58,859; Town of Kenora Museum Board, 12,000; Town of Markham Museum Board, 12,000; Township of Uxbridge Museum Board, 11,020; Wellington County Museum Board, 13,000; Windsor Public Library Board, 12,000;—Other grants under \$10,000, 590,974.

Grants to Historical Societies, 8,895.

Grants for Historical Plaques, 200.

Grants to Ontario Heritage Foundation, 1,100,000.

## Grants for Cultural Support (Capital) (\$2,500,046):

Academy Theatre Foundation, 20,000; Art Gallery of Hamilton, 150,000; Blue Mountain Foundation for the Arts, 140,000; Brockville Civic Auditorium, 150,000; Burlington Arts and Crafts Centre, 25,000; Canadian Mime Theatre, 60,000; Canadian Opera and Ballet, 30,000; Domino Theatre Inc., 25,000; Dundas Valley School of Art, 100,000; Friends of the Firehall, 46,000; Grand Theatre, 115,500; Gravenhurst Opera House, 50,000; Grimsby Public Library and Art Gallery, 30,000; Huron Country Playhouse, 60,000; London Art Gallery Association, 15,000; Loyalist College of Applied Arts and Technology, 50,000; New Global Village Theatre, 6,000; North Bay Theatre and Arts Community Centre, 35,000; Oakville Centennial Gallery, 30,000; Orillia Opera House, 75,000; Peterborough Civic Arts Centre, 10,000; Port Perry Town Hall Theatre, 40,000; Royal Botanical Gardens, 100,000; Royal Canadian Academy of Arts, 5,750; Sault Ste. Marie Cultural Centre, 70,000; Schneider School of Art, 3,000; Shaw Festival Theatre, 90,000; Sudbury Youth Theatre, 58,000; Thames Art Centre, 120,000; Theatre Centre, Windsor, 20,000; Theatre Passé Murailles, 25,000; Thunder Bay Arts Complex, 60,000; Town of Petrolia, Historic Oil Site Project Committee, 10,000; Township of Muskoka Lakes, 50,000; Upper Canada Village Theatre, 18,500; Victoria Playhouse, 40,000; Whitby Arts Inc., 16,000; Windsor Art Gallery, 150,000; Y.M.H.A., 400,000;—Accounts under \$10,000, 1,296.

## Outreach Ontario—Grants to participating agencies (\$605,000):

Art Gallery of Ontario, 75,000; Ontario Educational Communications Authority, 200,000; Ontario Science Centre, 31,960; Royal Botanical Gardens, 55,000; Royal Ontario Museum, 75,000;—Accounts under \$10,000, 168,040.

## Book Publishing Subsidy (\$186,137):

Clarke Irwin and Company Ltd., 38,802; General Publishing Company Ltd., 13,482; MacMillan Company of Canada Ltd., 34,115; McClelland and Stewart Ltd., 35,704; University of Toronto Press, 37,198;—Accounts under \$10,000, 26,836.

Grants for Open Sector Education (\$40,000).

Grants for Cultural Olympics (\$23,775).

Grants for Cultural Exchange (\$19,235).

## Cultural Institutions (\$32,505,599):

The Royal Ontario Museum, 4,860,000; The Art Gallery of Ontario, 3,440,000; The Ontario Educational Communications Authority—Operating, 9,350,000; Communications Authority—Advance



## MINISTRY OF CULTURE AND RECREATION—Continued

for Network Expansion, 3,376,000; The McMichael Canadian Collection, 580,000; The Royal Botanical Gardens, 560,000; CJRT-FM Corporation, 689,700; Grant to the Province of Ontario Council for the Arts, 8,800,000.

Debentures—Instalments of principal and interest, 849,899.

## Grants for Newcomers and Community Projects (\$383,113):

Black Education Project, 10,000; COSTI, 37,250; Direction Jeunesse, 36,000; Federation of Italian Canadian Associations and Clubs, 15,000; Hamilton Multicultural Centre, 25,000; Italian Immigrant Aid Society, 12,000; Metropolitan Toronto Inter-faith Immigrant Committee, 10,000; Thunder Bay Council of Ethnic Organizations, 16,000; Unorganized Communities Association of North Western Ontario, 10,000; Woodgreen Community Centre, 11,300;—Accounts under \$10,000, 200,563.

## Grants for Special Projects and Services (\$1,964,418):

Addiction Research Foundation, 10,000; Ahbenoojeyug Incorporated, 81,750; Albany Indian Band, 24,000; Anduhaan Incorporated, 12,000; Association for Native Development in the Performing and Visual Arts, 71,227; Association of Reserves for Improving Social Economics, 55,000; Atik Corporation, 51,300; Batchewana Indian Band, 20,000; Beausoleil Indian Band, 25,840; Big Trout Lake Indian Band, 58,745; Canadian Association in Support of Native Peoples, 17,000; Central Ontario Regional Amalgamated Indian Development Council, 81,139; Chippewas of the Rama Indian Band, 10,000; Coraid Incorporated, 10,000; Deer Lake Indian Band, 30,989; Dokis Band of the Ojibways, 27,000; Eagle Lake Indian Band, 12,000; Fort Frances Friendship Centre, 14,000; Fort Hope Indian Band, 38,788; Garden River Indian Band, 23,000; Grand Council Treaty, 115,696; Grasse Narrows Indian Band, 71,770; Indian Eskimo Friendship Centre of Sudbury, 20,852; Indian Friendship Centre of Thunder Bay, 44,217; Indian Hall of Fame Trust Account, 12,000; Indian Immigrant Aid Services, 10,000; Islington Band of Whitedog Reserve, 15,706; Kenora Native Women's Association, 64,900; Manitou Rapids Corporation, 20,000; Moravian of the Thames Indian Band, 10,500; Mississaugas of the New Credit Reserve, 12,000; Naicatchewenin Indian Band, 14,400; N'Amerind Indian Friendship Centre, 15,511; Native Canadian Centre of Toronto, 35,325; Nickel Belt Indian Club, 10,300; Nishnawbe Institute, 16,000; North Caribou Lake Indian Band, 52,706; North Bay Indian Friendship Centre, 22,771; Ojibwe Cultural Foundation, 12,269; Ontario Co-Operative Development Association, 65,000; Ontario Federation of Indian Friendship Centres, 89,478; Ontario Metis and Non Status Indian Association, 42,302; Ontario Native Women's Association, 52,076; Osnaburgh Band, 15,366; Pays Plat Indian Band, 14,500; Pic River No. 50 Heron Bay Indian Band, 16,005; Red Lake Indian Friendship Centre, 11,037; Saugeen Indian Band, 11,000; Serpent River Indian Band, 16,000; Shoal Lake Indian Band No. 40, 13,560; Shong Way Shi Corporation, 12,680; Sioux Lookout Zone, 13,000; Town of Kenora, 60,000; Triple 'K' Co-Operative Incorporated, 17,942; Wabigeon Indian Band, 11,000; Wawata Native Communications Society, 70,820; Whitefish Bay Indian Band No. 32A, 27,002; Widjutiwin Corporation, 16,480; Winisk Indian Band, 31,422;—Accounts under \$10,000, 107,047.

## Grants to Public Libraries, 19,091,892.

## Grants to participating agencies (\$447,025):

Bloor Bathurst Information Centre, 17,140; Community Information Help Centre, 10,355; Community Information Centre, Ottawa, 13,000; Community Information Centre, Toronto, 81,000; Community Information Service, Kingston, 12,024; Hamilton and District Central Information Service, 27,847; Information London, 47,524; Neighbourhood Information Centre, 13,086; Rexdale Community Information Directory, 12,000; Sudbury Regional Information Centre, 12,970; York Information Centre, 11,688;—Accounts under \$10,000, 188,391.

## Grants for Experience '75 Projects (\$1,371,884):

Art Gallery of Ontario, 114,800; Central Ontario Regional Library Board, 15,940; Eastern Ontario Regional Library Board, 29,490; Georgian Bay Regional Library Board, 15,141; Lake Erie Regional Library Board, 12,750; Lake Ontario Regional Library Board, 15,940; Metropolitan Toronto Library Board, 31,880; Midwestern Regional Library Board, 13,547; Niagara Regional Library Board, 11,156; North Central Regional Library Board, 18,330; North Western Regional Library Board, 23,114; Ontario Youth Theatre, 60,800; Province of Ontario Council of the Arts, 139,460; Royal Botanical Gardens, 12,000; Royal Ontario Museum, 18,378; South Central Regional Library Board, 15,940; South Western Regional Library Board, 15,940;—Accounts under \$10,000, 807,278.

## MINISTRY OF CULTURE AND RECREATION—Continued

## Grants for Research (\$224,954):

Ontario Municipal Recreation Association, 10,000; Ontario Physical and Health Education Association, 27,900; Ontario Recreation Society, 31,865; Ontario Research Council on Leisure, 81,200; University of Waterloo Research Institute, 15,234;—Accounts under \$10,000, 58,755.

## Grants for municipal programs of recreation, 2,038,329.

## Grants for community facilities, 13,606,178.

## Grants for fitness, leadership training and camps (\$528,128):

Ontario Craft Foundation, 63,075; Ontario Recreation Society, 28,400; Theatre Ontario, 102,480; Visual Arts Ontario, 71,820; Volunteer Centre of Metropolitan Toronto, 18,000;—Accounts under \$10,000, 244,353.

## Financial assistance for sports and physical recreation (\$3,355,565):

Canadian Amateur Diving Association, Ontario Section, 12,375; Canadian Amateur Swimming Association, Ontario Section, 149,749; Canadian Amateur Synchronized Swimming Association, Ontario Section, 17,958; Canadian Figure Skating Association, Ontario Section, 16,108; Canadian Special Olympics Incorporated, 25,000; Canadian Olympic Association, 15,000; Canadian Water Ski Association, Ontario Region, 16,500; Canoe Ontario, 27,273; City of London Public Utilities Commission, 215,039, Corporation of the City of Sault Ste. Marie, 316,661; Game Plan '76, 66,717; Greater Huronia Sports Council, 19,750; Judo Ontario, 53,208; Ministry of Government Services, 146,575; National Capital Region Amateur Sports Council, 32,000; North Eastern Ontario Regional Sports Committee, 27,593; North East Ontario Regional Summer Games Committee, 15,000; North West Ontario Sports Council, 34,733; 1976 Olympiad for the Physically Disabled, 150,000; Ontario Amateur Football Association, 26,671; Ontario Amateur Netball Association, 13,105; Ontario Amateur Wrestling Association, 18,540; Ontario Aquatics, 64,780; Ontario Association of Archers, 14,183; Ontario Association of Solo Swims, 10,000; Ontario Badminton Association, 52,801; Ontario Bowlers Congress, 39,203; Ontario Cricket Association, 14,038; Ontario Curling Association, 11,911; Ontario Cycling Association, 41,840; Ontario Golf Association, 16,160; Ontario Gymnastic Federation, 116,625; Ontario Hockey Association, 57,650; Ontario Lacrosse Association, 105,454; Ontario Lawn Tennis Association, 65,596; Ontario Modern Gymnastics Assembly, 16,458; Ontario Orienteering Association, 26,000; Ontario Ringette Association, 37,618; Ontario Rowing Association, 12,075; Ontario Rugby Union, 52,215; Ontario Sailing Association, 118,820; Ontario Ski Council, 62,192; Ontario Soccer Association, 39,600; Ontario Softball Council, 59,803; Ontario Sportplan Conference, 60,000; Ontario Table Tennis Association, 25,000; Ontario Team Handball Federation, 16,819; Ontario Track and Field Association, 162,297; Ontario Underwater Council, 17,172; Ontario Volleyball Association, 39,768; Ontario Water Polo Association, 23,363; Ontario Womens Field Hockey Association, 28,226; Sport Ontario, 350,000; Waterloo Regional Sports Council, 68,749;—Accounts under \$10,000, 113,594.

Total Other Payments..... 93,771,261

## Statutory (\$2,324,090)

## Minister's Salary (\$18,000)

Hon. R. Welch..... 18,000

## Parliamentary Assistant's Salary (\$5,000)

N. Leluk..... 5,000

## Deposit and Trust Accounts (\$2,301,090)

Contract security deposits—Athletics Commissioner..... 12,600  
Ontario Olympic Lottery Sports Fund..... 2,288,490

MINISTRY OF CULTURE AND RECREATION—Concluded

Summary of Expenditure

Voted		
Salaries and Wages .....	12,614,786	
Employee Benefits .....	995,893	
Travelling Expenses .....	1,450,863	
Other Payments .....	93,771,261	
		108,832,803
Statutory .....		2,324,090
Total Expenditure, Ministry of Culture and Recreation .....		\$111,156,893

## MINISTRY OF EDUCATION

Hon. Thomas L. Wells, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$37,834,600)

G. H. Waldrum	Deputy Minister	49,729
H. K. Fisher	Assistant Deputy Minister	40,162
J. F. Kinlin	Assistant Deputy Minister	43,451
J. S. Stephen	Assistant Deputy Minister	40,162
Adams, H. S., 28,185; B. Albright, 28,185; D. J. Allan, 28,185; P. Anderson, 28,185; W. G. Anglin, 28,185; W. C. Armstrong, 28,185; D. J. Ashworth, 28,185; H. Augustine, 28,185;		
Babcock, G. L., 28,185; R. G. Babion, 28,185; D. G. Bagshaw, 32,302; T. H. Bailey, 28,185; J. Bain, 32,302; H. S. Barber, 32,260; B. W. Barclay, 28,410; M. R. Barclay, 29,506; R. W. Barton, 28,185; A. Bayles, 28,185; J. H. Beauchemin, 28,185; J. G. Beaulieu, 32,302; J. M. Bell, 32,302; N. Bennet-Alder, 32,302; R. Benson, 26,359; W. E. Bergey, 28,185; G. D. Bergman, 32,302; N. A. Best, 32,302; I. C. Bettiol, 28,185; M. St. J. Beverley, 32,302; A. Biro, 28,185; R. G. Bisnaire, 25,763; R. C. Blackwell, 32,302; G. M. Blake, 32,302; C. A. Boe, 28,185; W. J. Boivin, 25,763; G. C. Bonham, 32,302; R. F. Bornhold, 37,214; B. Borthwick, 29,360; W. B. Boston, 28,185; G. M. Bourgeois, 27,681; J. E. Bowers, 32,302; J. Boyd, 33,072; L. A. Bradley, 27,679; G. J. Bradshaw, 27,087; R. H. Brayford, 32,302; G. G. Brooks, 28,185; R. Brûlé, 31,400; C. Burrell, 25,763; C. E. Butcher, 37,214;		
Cairns, R. H., 28,185; P. J. Calarco, 28,185; M. B. Caldwell, 33,326; A. J. Camiletti, 25,763; A. J. Campbell, 28,185; G. R. Campsall, 32,302; A. T. Carnahan, 37,214; V. A. Caron, 32,302; G. C. Cavanagh, 28,185; E. W. Charbonneau, 28,185; E. J. Chard, 28,185; W. G. Chatterton, 36,767; A. Chénier, 25,498; M. Chochla, 28,185; D. E. Clack, 28,185; W. K. Clarke, 37,214; J. M. Clemens, 31,400; J. R. Cloutier, 32,302; W. F. Colborne, 28,185; J. J. Comtois, 28,185; L. J. Côté, 31,400; W. W. Coulthard, 32,302; J. Cousineau, 28,185; W. L. Cousineau, 28,185; G. Craven, 28,185; C. R. Crawford, 28,185; R. H. Crighton, 28,185; J. K. Crossley, 37,214; V. J. Cunningham, 28,185; M. F. Cyze, 28,185;		
Dallaire, B., 27,518; K. N. Darou, 25,806; E. L. Davies, 28,185; J. G. Davis, 32,302; E. A. Dayman, 31,910; J. G. Demeza, 33,072; B. B. Denyes, 28,185; J. R. Di Profio, 33,072; G. O. Dickinson, 32,685; R. G. Dodds, 25,181; J. E. Doris, 32,302; E. Downie, 28,185; A. Dubois, 28,185; L. Dunelyk, 28,185; H. I. Dunlop, 32,302; D. H. Dunn, 32,302;		
Emery, N. T., 28,185;		
Fennell, D. P., 32,302; G. C. Filion, 32,745; J. E. Fisher, 26,774; F. J. Flanagan, 28,185; W. E. Fleck, 36,505; C. L. Fleming, 31,714; F. A. Fletcher, 25,376; R. K. Fletcher, 29,506; R. C. Fobert, 32,302; T. M. Forman, 32,302; D. A. Fox, 28,185; J. C. Fraser, 32,302; R. W. Froats, 31,970; M. A. Froment, 28,185;		
Gabel, C. W., 28,185; J. M. Gage, 26,390; G. W. Garrod, 28,185; L. J. Gauthier, 28,185; G. A. George, 28,185; E. E. Gibson, 28,185; N. J. Gillespie, 28,185; H. E. Gillies, 37,214; R. C. Gillin, 28,185; S. J. Glasser, 26,390; A. H. Glendenning, 27,417; K. K. Glenn, 28,185; E. W. Goddard, 28,185; R. H. Goddard, 32,302; R. S. Goodson, 25,763; N. M. Gorham, 28,185; R. J. Gorwill, 28,185; G. Gougeon, 32,302; S. C. Gragg, 32,302; J. R. Graham, 32,302; W. K. Gray, 30,609; G. K. Greason, 28,185; D. M. Greatorex, 28,185; R. E. Gregory, 28,185; H. A. Griffith, 29,860; H. Gurney, 32,302;		
Hackett, G. T., 28,185; F. L. Hallam, 28,185; P. J. Hames, 28,185; W. A. Hamilton, 28,185; W. F. Hanson, 31,564; H. B. Henderson, 37,214; G. C. Heymans, 28,185; B. M. Hildebrand, 25,845; S. Hogan, 26,614; W. J. Holtham, 25,166; E. L. Houghton, 31,910; R. J. Hunter, 32,302; F. W. Hyder, 28,185;		
Isford, G. T., 32,302;		
Jackman, R. A., 32,302; H. W. Jacobs, 28,185; E. O. Jarvis, 28,185; E. C. Johnson, 28,185; K. D. Johnson, 28,185; D. C. Johnston, 32,302; D. M. Jolley, 28,185; J. M. Jones, 28,185; L. W. Jones, 28,185; R. L. Jones, 28,185; E. F. Jordan, 28,185; K. E. Junkin, 29,860;		



## MINISTRY OF EDUCATION—Continued

- Kaye, G. A., 32,302; R. A. Kazan, 15,756; J. A. Keddy, 25,116; G. T. Keeler, 29,860; J. D. Kennedy, 28,185; L. G. Kent, 25,138; D. T. Kerr, 28,185; D. W. Keyho, 28,185; D. A. Kinchlea, 28,185; D. A. Kirk, 32,302; T. J. Kish, 28,185; P. W. Kitcher, 25,806; E. L. Knickerbocker, 28,185; D. W. Ko, 25,358;
- Laboret, L. L., 28,185; R. V. Lachapelle, 28,185; C. Lacroix, 29,515; M. J. Lanneval, 28,185; J. Lanthier, 28,185; R. D. Latimer, 32,972; D. S. Lawless, 41,856; J. F. Lawless, 37,214; R. F. Lawton, 33,072; R. J. Léger, 28,185; F. H. Lemieux, 28,185; N. W. Lemmer, 28,185; D. R. Lévesque, 32,302; M. J. Liebovitz, 29,402; E. I. Lindsay, 28,185; W. L. Lockerbie, 31,910; A. Lodge, 27,087; J. R. Long, 28,185;
- MacTavish, D. A., 31,483; J. L. MacDowell, 28,185; W. S. MacInnes, 28,185; J. C. MacKenzie, 28,185; W. S. MacKillican, 28,185; J. R. MacLean, 32,302; D. G. MacLeod, 28,185; G. M. MacMartin, 32,302; R. A. Madeley, 28,185; L. D. Maiden, 28,185; L. E. Maki, 36,820; T. A. Mangoff, 25,806; R. Manser, 28,185; F. L. Marchand, 28,185; J. Martin, 31,206; J. A. Martin, 28,185; G. H. Martins, 25,055; N. M. Martyn, 28,185; D. H. Matthews, 27,817; D. B. Maudsley, 28,185; F. J. McAllister, 32,302; J. M. McConnell, 32,302; W. D. McCuaig, 32,302; O. G. McDowell, 28,185; G. W. McGowan, 28,185; D. C. McGugan, 28,185; I. G. McHaffie, 32,302; J. M. McInnes, 25,806; C. I. McIntyre, 28,185; R. M. McKay, 28,185; M. J. McKenna, 28,185; L. J. McLachlan, 28,185; H. L. McNaught, 28,185; D. A. McPhedran, 29,754; S. M. McPhee, 32,302; E. R. McPherson, 28,185; A. L. Meloche, 28,185; J. M. Metcalf, 32,302; C. Michalski, 32,302; R. E. Miller, 25,806; J. J. Millette, 29,515; J. F. Milliken, 28,185; H. R. Mills, 28,185; W. G. Mitchell, 32,302; W. T. Mitchell, 31,910; A. S. Mollica, 28,185; W. M. Morgan, 25,800; I. E. Morrison, 28,185; F. C. Moscall, 26,614; E. J. Murphy, 28,185;
- Neeb, W. B., 28,185; D. A. Neill, 25,433; D. Nicholson, 25,291; P. W. Nightingale, 28,185; J. W. Nuttall, 30,894;
- Oakes, S. D., 29,860; R. W. Oliver, 25,806; J. W. Oppen, 28,185; E. A. Overton, 32,101;
- Pace, D. H., 28,185; J. H. Parsonage, 25,634; D. M. Paul, 28,185; F. N. Pearen, 28,185; G. C. Peek, 28,588; D. A. Penny, 32,302; M. A. Penny, 27,968; R. G. Perry, 28,185; E. R. Pipher, 28,185; G. R. Podrebarac, 32,302; F. Poleschuk, 31,910; T. M. Pratt, 28,185;
- Queen, L. G., 32,302; E. J. Quick, 32,302;
- Rahn, J. W., 28,185; J. C. Rankin, 28,478; H. B. Rapley, 28,185; J. G. Raymond, 36,327; J. F. Rees, 32,302; R. G. Rist, 37,214; D. F. Roberts, 26,572; R. N. Roe, 25,181; J. W. Rogers, 28,185; D. I. Rose, 32,302; S. F. Roy, 31,400; M. B. Ryan, 25,734; S. P. Ryan, 28,185; H. Ryckman, 25,093;
- Saunders, R. E., 25,676; P. J. Sauvé, 28,185; R. E. Schatz, 32,302; D. W. Scott, 25,816; G. A. Scroggie, 32,302; F. P. Sebo, 25,763; J. D. Séguin, 28,185; R. Sheridan, 29,967; J. F. Siebert, 28,185; A. Skillings, 31,910; L. M. Skube, 28,185; A. G. Smith, 28,185; J. E. Smith, 36,103; L. R. Smith, 31,400; J. A. Snetsinger, 28,185; G. L. Spalding, 28,185; G. W. Spring, 32,302; T. M. Steadman, 25,806; L. W. Steele, 32,302; R. R. Steele, 37,214; J. D. Stennett, 32,302; R. J. Stevenson, 28,185; R. J. Stirling, 7,651; A. M. Stocker, 32,302; J. W. Storey, 32,302; D. E. Story, 28,185; J. J. Sullivan, 32,302; R. M. Surtees, 28,185; H. A. Sutton, 29,860; L. A. Swatridge, 28,185; G. E. Syme, 28,185;
- Taillefer, R. M., 28,185; E. W. Tate, 28,185; W. C. Taylor, 32,302; K. F. Telfer, 32,302; J. W. Tennier, 28,185; E. R. Terry, 28,185; R. A. Thomas, 32,302; L. E. Thompson, 31,564; O. C. Tidbury, 29,506; W. C. Tiessen, 28,185; P. E. Tikkanen, 25,634; P. H. Torrance, 32,897; D. R. Tovey, 32,302; H. H. Town, 32,302; K. I. Towsley, 32,302; M. R. Tremblay, 28,185; J. B. Turcotte, 27,968;
- Urquhart, D. W., 26,390;
- VanderBurgh, W. C., 33,846; V. L. Vandergust, 28,185; J. P. Varpio, 28,185; M. Vasko, 28,185;
- Waites, K. H., 32,302; O. R. Watson, 32,302; W. W. Watt, 28,185; G. C. Whetstone, 32,127; J. E. Whicher, 28,185; W. A. Whissell, 25,763; G. White, 28,185; F. H. Wilkinson, 28,185; W. A. Williams, 25,852; F. S. Wilson, 27,705; J. H. Wilson, 28,185; P. F. Wiseman, 32,302; R. A. Wollaston, 29,486; M. A. Wood, 28,185; H. K. Wooster, 32,302; G. B. Wright, 28,185; W. J. Wright, 28,185;
- Young, D. I., 32,987;
- Salaries and wages under \$25,000, 27,318,433.

## MINISTRY OF EDUCATION—Continued

## Employee Benefits (\$4,307,199)

Payments to the Treasurer of Ontario re: Canada Pension Plan, 337,329; Group Insurance, 171,834; Long Term Income Protection Plan, 283,255; Ontario Health Insurance Plan, 400,014; Public Service Superannuation Adjustment Fund, 14,444; Public Service Superannuation Fund, 1,213,759; Supplementary Health and Hospital Plan, 127,595; Teachers' Superannuation Adjustment Fund, 63,265; Teachers' Superannuation Fund, 633,362; Unemployment Insurance, 448,839.

Workmen's Compensation Board, 20,057.

Other Benefits—Attendance Bonus Credits, 202,229; Attendance Gratuities, 370,353; Death Benefits, 6,993; Severance Pay, 13,871.

## Travelling Expenses (\$1,609,225)

Hon. Thomas L. Wells, 3,817; J. R. Smith, 258; G. H. Waldrum, 2,971; H. S. Adams, 4,000; B. G. Albright, 2,520; D. J. Allan, 3,985; P. D. Allan, 2,694; P. C. Anderson, 3,444; W. C. Armstrong, 3,929; H. A. Augustine, 4,464; R. G. Babion, 2,776; T. H. Bailey, 6,490; M. L. Baird, 3,744; P. D. Bawden, 4,446; A. S. Bayles, 4,440; J. M. Bell, 3,007; N. A. Best, 2,500; I. C. Bettiol, 2,931; M. St. J. Beverley, 2,754; A. E. Bigwin, 2,999; R. G. Bisnaire, 4,896; G. M. Blake, 3,091; A. Blum, 2,780; W. Boivin, 4,573; B. Borthwick, 2,792; W. B. Boston, 2,725; G. Bourgeois, 3,454; R. J. Boville, 2,676; L. A. Bradley, 4,477; R. Brûlé, 4,099; C. E. Butcher, 4,218; J. W. Cable, 2,631; R. H. Cairns, 2,802; K. E. Cameron, 3,546; A. J. Camiletti, 4,397; A. T. Carnahan, 2,724; V. A. Caron, 4,082; G. C. Cavanagh, 2,920; E. J. Chard, 2,539; M. Chochla, 6,117; J. R. Cloutier, 2,735; W. F. Colborne, 5,937; J. J. Comtois, 4,490; L. Côté, 4,351; J. Côté, 4,662; W. L. Cousineau, 2,978; H. A. Craig, 4,534; B. Dallaire, 2,996; J. O. Darbyshire, 3,198; E. L. Davies, 3,742; J. G. Davis, 3,252; E. A. Dayman, 3,093; J. G. Demeza, 2,614; P. E. De Sadeleer, 3,402; A. Dubois, 4,255; L. Dunelyk, 3,416; L. Dupuis, 4,102; N. T. Emery, 2,996; G. C. Filion, 4,239; H. K. Fisher, 2,822; W. E. Fleck, 3,391; R. C. Fobert, 2,778; D. A. Fox, 2,801; L. J. Gauthier, 5,207; C. A. Gehrels, 2,721; R. H. Goddard, 2,762; B. R. Godfrey, 3,346; R. S. Goodson, 3,177; N. M. Gorham, 5,076; S. C. Gragg, 2,601; J. R. Graham, 2,611; L. G. Guptill, 2,771; H. Gurney, 2,900; G. T. Hackett, 3,484; F. L. Hallam, 2,865; H. B. Henderson, 3,396; V. Herman, 2,791; G. C. Heymans, 3,540; S. A. Hogan, 2,580; E. L. Houghton, 3,304; G. Houghton, 2,687; R. J. Hunter, 3,444; F. W. Hyder, 3,556; H. W. Jacobs, 2,549; E. O. Jarvis, 3,338; E. C. Johnson, 3,152; K. D. Johnson, 5,007; D. C. Johnston, 2,755; J. M. Jones, 2,547; L. W. Jones, 2,818; R. L. Jones, 4,436; J. D. Kennedy, 3,064; D. W. Keyho, 5,024; D. A. Kinchlea, 3,435; D. A. Kirk, 2,963; T. J. Kish, 3,916; E. L. Knickerbocker, 3,030; L. Laboret, 3,177; R. Lachapelle, 3,515; C. Lacroix, 4,059; M. J. Lanneval, 2,520; B. La Rochelle, 4,606; J. F. Lawless, 4,191; R. F. Lawton, 3,138; R. J. Léger, 3,478; F. H. Lemieux, 4,348; D. R. Levesque, 2,517; K. Lickers, 3,588; M. J. Liebovitz, 3,426; W. L. Lockerbie, 3,970; J. R. Long, 4,383; A. Lovett, 3,085; J. A. Lycheck, 3,370; J. L. MacDowell, 3,058; W. S. MacInnes, 3,226; J. C. MacKenzie, 2,986; R. A. Madeley, 2,810; L. D. Maiden, 2,515; J. R. Manser, 3,201; F. L. Marchand, 3,456; J. Martin, 3,879; J. A. Martin, 4,937; N. M. Martyn, 4,374; G. J. Mason, 7,107; D. B. Maudsley, 3,302; P. McCallum, 6,161; D. C. McGugan, 5,141; R. M. McKay, 6,278; M. J. McKenna, 2,614; H. L. McNaught, 2,744; A. L. Meloche, 4,148; J. M. Metcalf, 2,517; R. J. Millette, 2,855; J. F. Milliken, 5,626; A. S. Mollica, 2,990; M. W. Monette, 2,528; I. E. Morrison, 2,588; E. J. Murphy, 3,948; W. B. Neeb, 3,018; J. D. Ng, 2,533; P. D. Noble, 2,873; W. J. Oatway, 3,525; R. W. Oliver, 2,561; J. W. Opper, 3,266; D. H. Pace, 5,161; W. P. Panagapka, 4,342; R. Paquette, 2,511; D. M. Paul, 3,282; R. G. Perry, 3,384; F. Poleschuk, 7,102; T. M. Pratt, 2,597; C. Prosser, 3,209; J. W. Rahn, 3,706; H. B. Rapley, 3,964; J. G. Raymond, 2,999; E. E. Richmond, 4,517; R. G. Rist, 2,587; D. F. Roberts, 2,869; D. Ross, 2,586; H. R. Ryckman, 6,800; R. E. Schatz, 3,813; G. A. Scroggie, 3,220; F. P. Sebo, 4,906; J. Séguin, 2,939; R. H. Shulman, 4,092; J. F. Siebert, 3,123; L. M. Skube, 3,649; A. G. Smith, 5,276; J. E. Smith, 3,075; L. R. Smith, 3,385; J. A. Snetsinger, 2,552; G. L. Spalding, 4,296; R. R. Steele, 5,754; R. J. Stevenson, 3,180; J. J. Sullivan, 3,654; R. M. Surtees, 3,690; J. J. Tessier, 2,825; W. C. Tiessen, 6,227; P. E. Tikkanen, 2,602; P. H. Torrance, 2,813; D. R. Tovey, 3,196; K. I. Towsley, 2,518; M. R. Tremblay, 4,551; J. B. Turcotte, 3,769; A. E. Vachon, 3,609; J. R. Vaillant, 2,503; R. Vallee, 5,409; V. L. Vandergust, 3,202; J. P. Varpio, 5,691; M. Vasko, 2,865; A. D. Venugopal, 3,937; O. R. Watson, 3,968; G. F. Whalen, 2,758; W. A. Whissell, 4,577; K. Whittaker, 2,529; M. M. Wilkinson, 3,327; M. A. Wood, 3,040; H. K. Wooster, 4,019;—Accounts under \$2,500, 901,589.

## Other Payments (\$1,648,882,301)

Materials, Supplies, etc. (\$17,575,582):

Association des Enseignants Franco Ontariens, 18,322; Automated Business Forms Ltd., 31,500; Bailey Management and Maintenance Services, 20,112; Beaver Lumber Co. Ltd., 14,277; Beaver Food Services Associates Ltd., 60,050; Bell & Howell Canada Ltd., 15,001; Bell Canada, 224,800;



## MINISTRY OF EDUCATION—Continued

Belleville Utilities Commission, 55,417; Bickerton Litho Ltd., 41,948; Bilnor Express Ltd., 43,376; Eddie Black Ltd., 23,362; Board of Education for the Borough of East York, 17,933; Board of Education for the City of Hamilton, 64,432; Board of Education for the Borough of North York, 78,338; Board of Education for the Borough of Scarborough, 75,626; Board of Education for the City of Toronto, 180,359; Board of Education for the Borough of York, 10,591; Book Service of Canada, 31,593; Book Society of Canada Ltd., 54,345; Borden Co. Ltd., 19,482; Brant Dairy Co. Ltd., 15,168; Brantford Utilities Commission, 47,898; Buntin Gillies Wholesale Paper, 13,913; Burroughs Business Machines Ltd., 45,311; Canada Envelope Co., 50,866; Canada Packers Ltd., 13,532; Canadian Corps of Commissioners, 71,881; Canadian Facts Co. Ltd., 28,200; Canadian National Railways, 15,907; Canadian Pacific Express, 17,065; Carleton Roman Catholic Separate School Board, 49,001; Centre Educatif et Culturel Inc., 16,265; Charterways Co. Ltd., 63,622; Chemco Leasing Ltd., 27,590; Communication In Print, 30,554; Compugraphic, 11,360; Conserve Ltd., 20,028; Cooper & Beatty Ltd., 27,400; Co-operative Book Centre of Canada Ltd., 13,304; Copp Clark Ltd., 143,227; Data 100 Canada Ltd., 35,636; Dellcrest Childrens' Centre, 13,000; J. M. Dent & Sons (Canada) Ltd., 47,488; A. B. Dick Co. of Canada Ltd., 87,504; J. & J. Dineley Ltd., 24,699; Drummond Business Forms Ltd., 48,443; Durham Board of Education, 11,529; E.B.S.C.O. Subscription Services, 13,689; Editions du Renouveau Pedagogique Inc., 53,618; Electrolab, 66,647; Elgie Bus Lines Ltd., 11,576; Feist Enterprises, 46,155; Fine Papers Ltd., 45,203; Fisher's News Files Ltd., 13,513; Fitzhenry & Whiteside Ltd., 95,210; Four Seasons Sheraton Hotel, 16,938; Gage Educational Publishing Ltd., 181,898; Gage Envelopes Ltd., 18,435; General Graphics Inc., 71,475; General Publishing Co. Ltd., 25,000; Gestetner (Canada) Ltd., 32,921; Ginn & Company, 123,311; Goldfarb Consultants Ltd., 80,690; Anthony Goodhoofd Associates, 10,898; Grand Council Treaty No. 9, 45,700; Grand & Toy Ltd., 13,275; Gray Coach Lines Ltd., 14,681; Halton Board of Education, 67,238; Hamilton-Wentworth County Roman Catholic Separate School Board, 18,158; D. C. Heath, Canada, 29,843; Hickson-Langs Supply Co., 27,957; Holt, Rinehart & Winston of Canada Ltd., 215,209; Howarth & Smith Ltd., 15,124; I.B.M. Canada Ltd., 141,796; Impact Business Forms Ltd., 26,611; Imperial Oil Ltd., 29,465; Inforex of Canada Ltd., 27,319; Institution des Sourdes Muettes, 21,585; L'Institution des Sourds de Montréal, 58,886; Institute Nazareth, 10,020; International Cinemedia Centre Ltd., 47,300; International Telefilm Enterprises, 18,115; Kings Hall, 14,211; Lakehead District Roman Catholic Separate School Board, 18,214; Lawson Business Forms Ltd., 10,228; Le Droit, 23,497; Le Sablier Inc., 10,069; Leonards Window Cleaners & Floor Maintenance Ltd., 66,984; Les Editions Françaises Inc., 39,962; Lewiscraft, 12,070; Librairie Beauchemin Ltd., 37,551; Lincoln County Board of Education, 24,274; Linotype Composing Co. Ltd., 18,821; London Public Utilities Commission, 35,403; Longmans Canada Ltd., 40,582; James Lorimer & Co. Ltd., 38,000; MacMillan Co. of Canada Ltd., 89,682; Magill Business Systems Ltd., 11,276; Management Board of Cabinet—Civil Service Commission, 483,723; Manpower Temporary Services, 31,942; Marlin Motion Pictures Ltd., 11,245; Peter Martin Associates Ltd., 23,000; McGinnis Coach Lines, 10,155; McGraw-Hill Ryerson Ltd., 295,243; McMaster University, 38,425; Metropolitan Toronto Separate School Board, 73,909; Metropolitan Toronto School Board, 64,759; Milton Hydro & Water, 40,630; Ministry of Culture and Recreation, 107,530; Ministry of Government Services, 2,612,850; Ministry of Transportation and Communications, 10,964; Modern Building Cleaning, 58,859; Moore Business Forms Ltd., 16,899; Moreland Latchford Productions Ltd., 13,597; Moyer Vico Ltd., 32,096; Munn Envelopes Company Ltd., 28,679; N.C.R. Canada Ltd., 27,341; National Film Board, 29,834; Thomas Nelson & Sons (Canada) Ltd., 79,501; Niagara South Board of Education, 12,682; Northern & Central Gas, 76,629; C. H. Norton Bus Lines, 102,927; Occasional Office Help Ltd., 50,346; Office Overload Co. Ltd., 57,864; Ojibway Tribal Education Inc., 13,500; Ontario Council for Leadership in Educational Administration, 30,022; Ontario Educational Communications Authority, 16,670; Ontario Educational Research Council, 11,704; Ontario Institute for Studies in Education, 988,494; Ontario Research Foundation, 92,439; Ottawa Board of Education, 165,023; Ottawa Roman Catholic Separate School Board, 37,921; Oxford County Board of Education, 11,971; Oxford University Press, 38,937; Phonic Ear Ltd., 14,491; Pitman Publishing Co. Ltd., 25,200; Playwrights Co-operative Inc., 12,600; Prentice-Hall of Canada Ltd., 23,496; Press Porcepice Ltd., 22,000; Quantum Information Resources Ltd., 15,861; Queen's University, 95,332; Receiver General of Canada, 389,377; Rowney Canada Ltd., 16,930; J. M. Schneider Ltd., 18,072; Scholars Choice Ltd., 58,163; Science Research Association (Canada) Ltd., 40,543; Sherrill-Dickson Ltd., 36,393; O. B. Shime, 16,208; Source Data Control Ltd., 22,089; Spalding Printing Co. Ltd., 51,120; D. M. Speer & Co., 35,230; Sports Equipment of Toronto Ltd., 14,049; Stikeman, Elliott, Tamaki, Mercier & Robb, 42,944; Stormont, Dundas and Glengarry County Roman Catholic Separate School Board, 10,665; Sudbury Board of Education, 18,225; Sudbury Roman Catholic Separate School Board, 17,000; Thalassa Publications Ltd., 10,786; Toronto Filmmakers Centre Inc., 14,400; Union Gas of Canada Ltd., 201,044; University of Ottawa, 204,395; University of Toronto, 134,706; University of Waterloo, 36,752; University of Windsor, 16,500; VS Services Ltd., 422,352; Vinyl Craft Specialties Co., 11,686; Visual Education Centre, 13,068;

## MINISTRY OF EDUCATION—Continued

Waldon Enterprises, 10,211; Waterbury Office Supply, 73,840; Waterloo County Board of Education, 98,172; Waterloo County Roman Catholic Separate School Board, 11,544; Whyte-Hooke Papers, 13,476; John Wiley & Sons, Canada Ltd., 56,595; Writers Union of Canada, 16,878; Xerox of Canada Ltd., 136,157; Yorktown Printing, 19,592;—Accounts under \$10,000, 4,981,592.

## Grants, Subsidies, etc. (\$1,631,306,719):

## Programs of Educational Exchange (\$379,689):

Le Comité Au Canada de la Maison, 12,250; Le Tréteau de Paris, 11,175; Oakwood Collegiate Institute, 13,440;—Grants under \$10,000, 342,824.

## Ontario Young Travellers Program (\$250,483):

Pinewood Senior Public School, 15,695; Thomas Aquinas School, 17,210;—Grants under \$10,000, 217,578.

## Grants In Aid of Education Research (\$623,959):

Borough of North York Board of Education, 47,230; Borough of Scarborough Board of Education, 43,777; Carleton University, 66,000; Lakehead University, 32,400; Laurentian University, 11,750; Ontario Institute for Studies in Education, 250,669; Ottawa Board of Education, 40,900; Queen's University, 22,500; Trent University, 13,050; University of Toronto, 10,375; University of Waterloo, 20,255; University of Western Ontario, 22,550; York County Board of Education, 15,938;—Grants under \$10,000, 26,565.

## Named Grants (\$3,430,300):

Canadian Education Association, 132,800; Council of Ministers of Education for Canada, 232,500; James Bay Education Centre, 580,000; Ontario Institute for Studies in Education, 2,252,000; Special Grant—James Bay Education Centre, 233,000.

## Miscellaneous Grants (paid as directed by the Minister) (\$458,800):

Association Canadienne d'éducation de Langue Française, 10,000; Association canadienne-française de l'Ontario, 14,000; Boy Scouts of Canada, 17,500; Canada Committee's Canada Week, 15,000; Canadian Association in Support of Native Peoples, 40,000; Centre Franco-Ontarien de Ressources Pédagogiques, 15,000; Hamilton-Wentworth Police Chorus, 10,000; Ontario Association for Children with Learning Disabilities, 24,000; Ontario Association for Curriculum Development, 15,000; Ontario Educational Association, 30,000; Ontario Federation of Home and School Associations, 25,000; Ontario Federation of School Athletic Associations, 30,000; Ontario Metis and Non-Status Indian Association, 29,800; Ontario Public School Trustees' Association, 10,000; Ontario School Trustees' Council, 35,000; United World Colleges, 53,400;—Grants under \$10,000, 85,100.

## Payments to Teachers' Superannuation Commission, etc. (\$42,660,912):

Compassionate allowances for ex-teachers, etc. (paid as directed by the Lieutenant Governor in Council):

Sundry Persons, 2,120.

## Payments under the Pension Benefits Act:

On initial unfunded liability, 19,163,120.

On amendment deficiency, 2,243,650.

Provision to increase, where applicable, annual allowances under the Teachers' Superannuation Act to \$2,400 and \$1,200 for former contributors and their dependants. These minimum benefits include, in certain cases, any benefit entitlements under the Canada Pension Plan, and, actuarially reduced, will also apply to short service pensioners (F Pensions) with ten or more years of service and their dependants. Provision is also made for supplementary retirement benefits approved from time to time as percentage increases to persons in receipt of allowances under the Teachers' Superannuation Act, 21,252,022.

Ontario Educational Communications Authority, 7,588,000.

Ontario Scholarships, 936,900.

## Grants to compensate for municipal taxation (\$58,250):

City of Brantford, 10,750; Corporation of the City of Belleville, 18,600; Corporation of the Town of Milton, 19,150;—Grants under \$10,000, 9,750.



## MINISTRY OF EDUCATION—Continued

Ontario Secondary School Bursaries, 91,900.

General Legislative Grants (\$1,574,827,526):

Public Schools (\$567,494,185):

Airy Township School Area Board, 61,926; School Section No. 1, Armstrong, 57,453; Asquith and Garvey Township School Area Board, 33,475; Atikokan Board of Education, 858,962; Auden Township School Area Board, 30,323; Bicknell District School Area Board, 38,162; Canadian Forces Base Borden Board of Education, 837,627; Brant County Board of Education, 7,678,526; Bruce County Board of Education, 5,280,181; School Section No. 1, Camp Robinson, 45,625; School Section No. 1, Canfield, 20,668; School Section No. 1, Caramat, 81,537; Carleton Board of Education, 19,370,517; Central Algoma Board of Education, 1,631,869; Chapeau Board of Education, 409,449; Cochrane-Iroquois Falls Board of Education, 1,719,428; Connell and Ponsford Township School Area Board, 237,079; School Section No. 1, Dent, 69,700; Dryden Board of Education, 3,635,431; Dufferin County Board of Education, 3,119,346; Durham Board of Education, 16,876,098; East Parry Sound Board of Education, 3,133,815; Elgin County Board of Education, 6,339,041; Espanola Board of Education, 967,080; Essex County Board of Education, 7,000,395; Canadian Forces Base Falconbridge Board of Education, 65,206; Public School Board of Ferland, 17,625; School Section No. 1, Foleyet, 49,355; Fort Frances-Rainy River Board of Education, 1,976,267; Franz District School Area Board, 22,564; Frontenac County Board of Education, 8,680,404; Geraldton Board of Education, 509,173; Gogama District School Area Board, 39,341; Protestant Separate School Board of the Township of Grattan, 10,575; Grey County Board of Education, 7,905,996; Haldimand Board of Education, 3,375,816; Haliburton County Board of Education, 1,045,715; Halton Board of Education, 17,002,320; Hamilton Board of Education, 17,125,493; Hastings County Board of Education, 11,666,618; Hearst Board of Education, 199,364; Hornepayne Board of Education, 262,937; Huron County Board of Education, 5,761,998; Kapuskasing Board of Education, 317,727; School Section No. 1, Kashabowie, 43,909; Kenora Board of Education, 1,737,850; Kent County Board of Education, 7,583,472; School Section No. 1, Kilkenny, 37,941; Canadian Forces Base Kingston Board of Education, 502,298; Kirkland Lake Board of Education, 1,913,523; Lakehead Board of Education, 10,128,320; Lake Superior Board of Education, 825,559; Lambton County Board of Education, 7,685,783; Lanark County Board of Education, 4,606,167; Leeds and Grenville County Board of Education, 8,791,169; Lennox and Addington County Board of Education, 4,775,739; Lincoln County Board of Education, 14,070,060; Board of Education for the City of London, 18,895,900; Canadian Forces Base London Board of Education, 81,886; London District Crippled Children's Treatment Centre Board of Education, 46,619; Manitoulin Board of Education, 1,070,323; Metropolitan Toronto School Board, 101,409,323; Michipicoten Board of Education, 360,459; Middlesex County Board of Education, 6,099,882; Mill-Forest Township School Area Board, 54,091; School Section No. 1, Mine Centre, 10,800; Missarenda District School Area Board, 70,456; Moose Factory Island Board of Education, 16,468; Canadian Forces Base Moosonee Board of Education, 47,390; Moosonee District School Area Board, 205,295; Murchison and Lyell Township School Area Board, 58,050; Muskoka Board of Education, 3,067,600; Nakina Township School Area Board, 91,750; Niagara South Board of Education, 13,079,636; Niagara Peninsula Crippled Children's Centre Board of Education, 70,442; Nipissing Board of Education, 5,156,289; Nipigon-Red Rock Board of Education, 485,754; Norfolk County Board of Education, 4,256,019; Canadian Forces Base North Bay Board of Education, 177,400; North Shore Board of Education, 1,854,388; Northumberland & Newcastle Board of Education, 9,445,877; Oba District School Area Board, 31,565; Ontario Crippled Children's Centre Board of Education, 399,202; Oshawa and District Cerebral Palsy Centre Board of Education, 70,983; Ottawa Board of Education, 9,212,146; Canadian Forces Base Ottawa Board of Education, 879,000; Ottawa Crippled Children's Treatment Centre Board of Education, 131,890; Oxford County Board of Education, 7,197,143; Peel Board of Education, 25,267,264; Protestant Separate School Board of the Town of Penetanguishene, 113,265; Perth County Board of Education, 5,525,566; Canadian Forces Base Petawawa Board of Education, 736,560; Peterborough County Board of Education, 7,444,009; School Section No. 1, Pinard Board of Education (Hydro), 98,174; Prescott and Russell County Board of Education, 1,227,824; Prince Edward County Board of Education, 2,738,030; Red Lake Board of Education, 1,014,605; Renfrew County Board of Education, 7,939,218; Sabine Township School Area Board, 16,156; Sarnia and District Crippled Children's Treatment Centre Board of Education, 34,127; Sault Ste. Marie Board of Education, 7,028,712; School

## MINISTRY OF EDUCATION—Continued

Section No. 1, Savant Lake, 43,951; Simcoe County Board of Education, 17,772,165; Canadian Forces Base Sioux Lookout Board of Education, 10,097; Smoky Falls District School Area Board, 11,792; Stormont, Dundas & Glengarry County Board of Education, 6,251,191; Sudbury Board of Education, 9,912,015; Timiskaming Board of Education, 2,786,959; Timmins Board of Education, 2,253,906; Canadian Forces Base Toronto Board of Education, 104,677; Canadian Forces Base Trenton Board of Education, 368,501; Umfreville District School Area Board, 60,469; Upsala Township School Area Board, 127,532; Variety Village Board of Education, 69,600; Victoria County Board of Education, 3,523,480; Waterloo County Board of Education, 18,522,241; North Waterloo Children's Centre Board of Education, 90,695; Wellington County Board of Education, 9,117,003; Wentworth County Board of Education, 8,250,351; School Section No. 1, Werner Lake, 52,875; West Parry Sound Board of Education, 1,910,599; White Otter Township School Area Board, 55,750; Windsor Board of Education, 8,128,179; Windsor Red Cross Board of Education, 90,613; School Section No. 1, Woolrich, 43,074; York County Board of Education, 16,448,937.

## Separate Schools (\$394,992,911):

R.C.S.S. No. 1, Atikokan, 349,455; Brant County R.C.S.S. Board, 3,061,180; Bruce-Grey County R.C.S.S. Board, 3,095,246; Carleton R.C.S.S. Board, 16,122,207; Chapleau, Panet & Caverley C.R.C.S.S. Board, 466,178; Cochrane-Iroquois Falls District R.C.S.S. Board, 2,552,591; Dryden District R.C.S.S. Board, 480,844; Dubreuilville R.C.S.S. Board, 1,002,642; Dufferin-Peel R.C.S.S. Board, 15,499,270; Durham Region R.C.S.S. Board, 7,538,971; Elgin County R.C.S.S. Board, 1,548,695; Essex County R.C.S.S. Board, 8,630,631; R.C.S.S. No. 1, Foleyet, 145,844; Fort Frances-Rainy River District R.C.S.S. Board, 455,293; Frontenac-Lennox & Addington County R.C.S.S. Board, 3,858,549; Geraldton District R.C.S.S. Board, 775,556; Haldimand-Norfolk R.C.S.S. Board, 2,008,061; Halton County R.C.S.S. Board, 5,860,667; Hamilton-Wentworth County R.C.S.S. Board, 21,055,497; Hastings-Prince Edward County R.C.S.S. Board, 4,095,269; Hearst District R.C.S.S. Board, 1,870,948; Huron-Perth County R.C.S.S. Board, 2,727,280; Kapuskasing District R.C.S.S. Board, 3,982,066; Kenora District R.C.S.S. Board, 1,176,319; Kent County R.C.S.S. Board, 4,877,948; Kirkland Lake District R.C.S.S. Board, 1,951,379; Lakehead District R.C.S.S. Board, 6,744,744; Lambton County R.C.S.S. Board, 4,868,694; Lanark, Leeds & Grenville County R.C.S.S. Board, 2,969,795; Lincoln County R.C.S.S. Board, 7,291,532; London & Middlesex County R.C.S.S. Board, 10,366,611; Metropolitan Toronto Separate School Board, 79,081,128; Michipicoten District R.C.S.S. Board, 562,642; R.C.S.S. No. 1, Moose, 243,549; Nipissing District R.C.S.S. Board, 10,605,669; R.C.S.S. No. 1, Noble, 218,146; North of Superior C.R.C.S.S. Board, 1,451,806; North Shore District R.C.S.S. Board, 3,592,079; Ottawa R.C.S.S. Board, 23,458,723; Oxford County R.C.S.S. Board, 2,002,011; Peterboro-Victoria-Northumberland & Newcastle R.C.S.S. Board, 5,269,439; Prescott & Russell County R.C.S.S. Board, 7,530,257; R.C.S.S. No. 1, Red Lake, 88,923; Renfrew County R.C.S.S. Board, 6,672,613; Sault Ste. Marie R.C.S.S. Board, 6,838,851; Simcoe County R.C.S.S. Board, 4,860,795; Stormont, Dundas & Glengarry County R.C.S.S. Board, 10,287,665; Sudbury District R.C.S.S. Board, 25,323,831; Sultan R.C.S.S. Board, 89,617; Timiskaming District R.C.S.S. Board, 2,596,798; Timmins District R.C.S.S. Board, 5,417,554; Waterloo County R.C.S.S. Board, 14,194,645; Welland County R.C.S.S. Board, 10,617,849; Wellington County R.C.S.S. Board, 4,422,250; R.C.S.S. No. 1, Wicksteed, 189,836; Windsor R.C.S.S. Board, 16,233,389; York Region R.C.S.S. Board, 5,712,884.

## Secondary Schools (\$612,340,430):

Atikokan Board of Education, 899,817; Canadian Forces Base Borden Board of Education, 633,293; Brant County Board of Education, 6,122,525; Bruce County Board of Education, 5,501,847; Carleton Board of Education, 20,243,709; Central Algoma Board of Education, 1,192,995; Chapleau Board of Education, 581,293; Cochrane-Iroquois Falls Board of Education, 2,917,715; Dryden Board of Education, 2,574,560; Dufferin County Board of Education, 1,761,182; Durham Board of Education, 14,573,662; East Parry Sound Board of Education, 2,400,719; Elgin County Board of Education, 4,551,834; Espanola Board of Education, 1,450,464; Essex County Board of Education, 9,063,809; Canadian Forces Base Falconbridge Board of Education, 38,340; Fort Frances-Rainy River Board of Education, 2,245,393; Frontenac County Board of Education, 8,835,545; Geraldton Board of Education, 917,586; Grey County Board of Education, 6,140,030; Haldimand County Board of Education, 2,890,746; Haliburton County Board of Education, 756,605; Halton Board of Education, 18,363,748; Board of Education for the City of Hamilton, 20,124,034; Hastings County Board of Education, 10,254,109; Hearst Board of Education, 1,200,816; Hornepayne Board of

## MINISTRY OF EDUCATION—Continued

Education, 202,201; Huron County Board of Education, 5,426,402; Kapuskasing Board of Education, 3,793,877; Kenora Board of Education, 2,047,703; Kent County Board of Education, 8,469,895; Canadian Forces Base Kingston Board of Education, 175,678; Kirkland Lake Board of Education, 2,502,772; Lakehead Board of Education, 10,530,469; Lake Superior Board of Education, 1,253,598; Lambton County Board of Education, 9,607,719; Lanark County Board of Education, 4,330,045; Leeds and Grenville County Board of Education, 7,691,140; Lennox and Addington County Board of Education, 3,115,535; Lincoln County Board of Education, 14,121,933; Board of Education for the City of London, 18,303,114; Canadian Forces Base London Board of Education, 19,266; Manitoulin Board of Education, 944,525; Metropolitan Toronto School Board, 103,998,913; Michipicoten Board of Education, 984,733; Middlesex County Board of Education, 6,704,757; Muskoka Board of Education, 2,756,512; Niagara South Board of Education, 15,244,448; Nipigon-Red Rock Board of Education, 635,625; Nipissing Board of Education, 10,548,623; Norfolk County Board of Education, 4,257,937; Canadian Forces Base North Bay Board of Education, 75,774; North Shore Board of Education, 2,690,357; Northumberland and Newcastle Board of Education, 8,162,430; Ottawa Board of Education, 23,539,845; Canadian Forces Base Ottawa Board of Education, 434,333; Oxford County Board of Education, 6,946,814; Peel Board of Education, 22,344,300; Perth County Board of Education, 5,320,056; Canadian Forces Base Petawawa Board of Education, 519,405; Peterborough County Board of Education, 7,856,522; School Section No. 1, Pinard Board of Education (Hydro), 59,136; Prescott & Russell County Board of Education, 7,432,159; Prince Edward County Board of Education, 2,105,544; Red Lake Board of Education, 791,049; Renfrew County Board of Education, 9,689,466; Sault Ste. Marie Board of Education, 8,356,978; Simcoe County Board of Education, 15,889,555; Stormont, Dundas & Glengarry County Board of Education, 12,530,577; Sudbury Board of Education, 20,727,646; Timiskaming Board of Education, 4,509,453; Timmins Board of Education, 5,153,346; Canadian Forces Base Toronto Board of Education, 65,984; Canadian Forces Base Trenton Board of Education, 206,731; Victoria County Board of Education, 3,101,933; Waterloo County Board of Education, 15,426,190; Wellington County Board of Education, 8,465,767; Wentworth County Board of Education, 8,090,748; West Parry Sound Board of Education, 1,532,201; Board of Education for the City of Windsor, 11,542,393; York County Board of Education, 14,857,390;—Grants under \$10,000, 12,552.

Total Other Payments ..... 1,648,882,301

## Recoveries from other Agencies (\$1,455,524)

Data Processing operating costs, 1,455,524.

## Statutory (\$84,508,078)

## Minister's Salary (\$18,000)

Hon. Thomas L. Wells ..... 18,000

## Parliamentary Assistant's Salary (\$4,508)

L. Maack ..... 1,926  
J. R. Smith ..... 2,582

## Contribution to the Teachers' Superannuation Fund (\$84,054,564)

Teachers' Superannuation Fund ..... 73,589,765  
Superannuation Adjustment Fund ..... 8,717,899  
Superannuation Adjustment Benefits ..... 1,746,900

## Education Relations Commission (\$398,646)

Payments to the Education Relations Commission ..... 398,646



## MINISTRY OF EDUCATION—Concluded

## Accounts Written Off (\$5,623)

Student Aid Loans Write Off .....	5,623
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## Trust Accounts (\$26,737)

Bequests and Scholarships .....	17,372
Correspondence Courses Relocation Incidentals .....	9,365

## Summary of Expenditure

Voted	
Salaries and Wages .....	37,834,600
Employee Benefits .....	4,307,199
Travel Expenses .....	1,609,225
Other Payments .....	1,648,882,301
Less: Recoveries from other Agencies .....	1,455,524
	<u>1,691,177,801</u>
Statutory .....	84,508,078
<b>Total Expenditure, Ministry of Education .....</b>	<b><u>\$1,775,685,879</u></b>





## MINISTRY OF HEALTH

Hon. F. S. Miller, Minister

## DETAILS OF EXPENDITURE

## Voted

## Salaries and Wages (\$165,893,832)

S. W. Martin	Deputy Minister	49,729
W. A. Backley	Deputy Minister	47,278
G. J. Chatfield	Assistant Deputy Minister	44,139
H. W. Henderson	Assistant Deputy Minister	39,512
W. B. Nichols	Assistant Deputy Minister	43,450
Achiume, P. M., 29,539; J. B. Ackland, 27,059; J. L. Ainger, 27,086; J. H. Aitken, 25,304; E. T. Alderdice, 30,140; J. S. Aldis, 40,162; R. Aldis, 35,621; H. D. Alexander, 35,621; N. F. Allen, 25,629; R. W. Allin, 37,870; J. T. Altopiedi, 26,311; I. B. Amara, 36,595; D. N. Anderson, 39,892; W. F. Anderson, 25,629; P. Andrews, 27,086; W. N. Andrews, 39,892; N. Angel, 30,969; M. Anglada Duran, 28,089; F. F. Archdekin, 33,797; A. J. Arkelian, 25,219; J. B. Armstrong, 34,816; L. C. Ash, 39,230; A. H. Atkins, 31,828; A. G. Awad, 36,254;		
Babiak, W., 39,892; F. N. Bagatto, 27,129; H. J. Bain, 27,086; J. W. Bain, 29,505; W. Bain, 33,747; J. C. Baldwir, 40,162; R. H. Balinson, 35,621; G. I. Balkansky, 26,242; J. Baltrusaitis, 33,348; P. Barker, 30,222; M. L. Barrett, 29,158; R. S. Barton, 38,180; L. E. Beale, 33,066; R. D. Beaman, 25,629; E. A. Belle, 25,115; P. A. Bellingham, 26,052; W. D. Bennett, 29,539; R. G. Berry, 30,704; E. Best, 37,892; L. Bithel, 25,115; S. G. Blair, 25,629; B. J. Blake, 40,733; J. M. Blaskovic, 26,458; G. H. Blennerhassett, 29,539; P. J. Block, 25,115; L. C. Boag, 27,732; A. W. Board, 27,086; I. K. Bond, 44,619; B. A. Boyd, 44,619; D. H. Braden, 39,892; N. W. Bradford, 32,228; J. M. Brewster, 33,396; D. R. Brindle, 25,996; C. L. Brubacher, 27,512; J. D. Bruce, 31,988; B. H. Buchanan, 36,615; D. M. Buchanan, 33,072; J. Budlovsky, 29,588; H. E. Bulford, 25,876; A. F. Bull, 31,766;		
Cakuls, P., 39,892; E. R. Camunias, 30,969; R. W. Carlyle, 35,112; J. H. Carty, 27,086; F. W. Carvel, 28,516; M. D. Casavant, 30,139; W. C. Casey, 43,108; G. G. Caudwell, 40,733; J. W. Caverhill, 37,621; G. A. Chan, 35,348; K. C. Charron, 37,279; L. Y. Cheng, 29,821; C. J. Christie, 25,115; I. L. Clancey, 39,892; W. F. Clapp, 28,881; W. L. Clark, 30,139; G. C. Clarkson, 26,278; O. H. Clusiau, 32,308; I. M. Coleman, 30,969; E. D. Coloma, 30,238; W. Z. Conco, 27,096; M. F. Conlon, 41,733; W. J. Copeman, 37,892; D. W. Corder, 28,901; E. G. Coulson, 30,855; H. G. Crane, 40,368; J. C. Cross, 25,629; W. H. Cross, 35,315; K. G. Csapo, 25,108; T. Cummings, 25,115;		
Da Costa, A. B., 29,574; D. E. Daley, 35,621; C. W. Davies, 30,139; G. J. Davies, 29,539; D. F. Dawson, 36,602; J. M. De Aragon, 29,539; P. De Lucas, 29,802; J. Deadman, 44,619; G. W. Deaves, 28,516; G. Debow, 32,031; E. J. Deinum, 39,892; J. M. Delaney, 27,086; H. Demshar, 29,250; S. W. Dermer, 38,820; J. Diamond, 30,969; H. J. Dickson, 27,086; W. Dirnberger, 27,969; K. Dogan, 41,500; J. Dolan, 39,892; R. Dorland, 27,893; K. C. Dowsett, 12,231; S. Dreezer, 30,449; J. L. Duffy, 42,075; E. A. Dunton, 35,621; H. B. Durost, 48,337; A. E. Dyer, 40,078;		
Earle, J. B., 29,467; A. A. El Gaaly, 34,228; H. K. Elek, 36,602; K. A. Enright, 42,020; J. M. Escriu, 32,897; A. Evans, 25,115;		
Fan, M. C., 26,571; L. S. Fazekas, 25,602; R. E. Feasby, 32,926; G. E. Fetherston, 40,162; D. Finlay, 30,292; M. D. Fish, 33,348; M. J. Fisher, 35,964; M. Fitch, 33,764; R. L. Fleming, 32,055; P. C. Foley, 39,892; F. F. Frank, 27,279; F. J. Frank, 30,969; K. Freyslinger, 26,470; G. Fruhling, 30,969; K. K. Fung, 28,619;		
Galbraith, H. C., 39,892; R. J. Gardner, 25,115; P. D. Gatfield, 22,873; D. M. Gault, 39,002; J. E. Gendron, 32,767; C. M. Gertsman, 29,250; B. G. Gill, 26,278; G. Gold, 40,733; A. M. Goodfellow Hodges, 33,348; W. F. Gordon, 39,892; R. K. Graham, 39,892; P. W. Grant, 29,250; J. H. Gray, 28,691; J. N. Gray, 30,612; J. Greener, 36,449; T. R. Greer, 29,331; W. M. Gregor, 28,326; Z. Gregor, 21,707; E. R. Greszczyszyn, 30,586; T. C. Grice, 25,629; N. I. Grigg, 29,200; P. Grof, 37,621; J. E. Guest, 27,969; E. F. Guirguis, 36,792; S. S. Guirguis, 30,439;		

## MINISTRY OF HEALTH—Continued

- Haden, P., 39,892; J. R. Hagerman, 30,139; J. F. Haldenby, 27,086; J. L. Hale, 27,086; C. B. Halpin, 40,162; R. C. Hansen, 35,964; D. H. Harding, 30,290; J. R. Harnett, 29,505; W. H. Harper, 31,678; L. W. Herring, 28,516; W. F. Hesse, 25,744; A. W. Hopkins, 29,467; S. G. Houtman, 37,621; B. C. Humphrey, 36,602;
- Irvine, N. C., 25,115; H. J. Irwin, 29,539; R. S. Irwin, 33,348;
- Jain, R. C., 30,840; E. Jakovac, 30,969; J. K. Jamieson, 25,629; W. C. Jappy, 27,509; G. E. Jenkins, 39,892; P. K. John, 37,621; J. M. Joshua, 35,621; A. J. Josiukas, 27,969; R. Just, 39,892;
- Kahana, L. M., 33,348; J. Kalous, 31,224; Z. Kalous, 30,969; A. Kapos, 26,374; J. J. Kaufman, 44,619; W. J. Keefe, 25,115; M. Keesari, 38,134; J. A. Kendree, 28,516; T. G. Kershaw, 32,745; J. S. Kettles, 35,487; R. S. Khazen, 40,223; K. C. Khosla, 28,871; R. M. King, 37,892; W. E. King, 39,892; R. Y. Koh, 25,115; S. J. Kovacs, 33,187; A. Kratky, 30,969; J. Krumins, 33,348; Z. Kubes, 30,969; M. I. Kugelmass, 36,126;
- Lacerte, M. H., 26,333; O. Laczova, 30,416; F. Lakdawalla, 29,986; B. L. Landau, 25,685; C. A. Lapp, 39,892; A. C. Laugharne, 37,213; R. H. Leblanc, 26,803; M. Lemieux, 44,619; L. Levinskas, 35,269; M. L. Livermore, 39,892; W. A. Lobraico, 26,389; W. Lubansky, 30,219; S. I. Lucas, 32,823; D. N. Luciani, 39,892; W. F. Lumsden, 40,162; P. G. Lynes, 43,619; N. Lysander, 8,265;
- MacBride, R. J., 27,889; D. J. MacCrimmon, 37,621; H. I. MacKillop, 37,213; D. A. MacLean, 30,139; W. J. MacPherson, 35,417; J. A. MacVittie, 26,615; W. Maehle, 35,621; N. Maharaj, 35,511; G. P. Maier, 35,165; G. Mallon, 39,892; M. P. Marcilio, 40,368; E. L. Marcinkovsky, 30,969; J. M. Marcos, 29,502; G. K. Martin, 40,162; L. W. Massey, 37,621; J. K. Maynard, 40,162; E. D. McEwan, 40,733; J. C. McEwan, 33,348; E. P. McGavin, 37,870; A. C. McKenna, 36,505; L. W. McKerrow, 31,718; J. D. McMillan, 35,964; N. H. McNally, 37,892; J. K. McNeil, 39,892; M. V. McRae, 30,855; M. N. Menuck, 37,484; J. T. Mercer, 27,986; A. M. Millar, 25,676; R. P. Miller, 44,619; B. L. Miranda, 25,115; I. H. Mitchell, 29,331; J. E. Moore, 37,892; L. A. Moricz, 35,079; F. Morin, 32,859; G. M. Morton, 33,348; M. M. Mosbaugh, 29,539; J. Muller, 33,618; J. D. Musil, 29,250;
- Naismith, J. T., 29,539; H. M. Nelson, 27,893; A. Nieto, 37,621; J. Novak, 30,969; N. Novakowski, 27,969; S. M. Nugent, 37,621;
- O'Neil, S. J., 25,629; J. O'Reilly Wingert, 32,092; M. S. Orris, 30,710; R. Oss, 37,213; K. Owen, 30,139;
- Palmer, C. A., 33,845; R. B. Palmer, 39,892; D. C. Panday, 43,254; R. S. Parmar, 39,892; M. M. Pecher, 30,969; B. E. Perry, 35,621; R. L. Persad, 37,892; N. Philip, 25,118; M. Pohoski, 26,511; J. M. Porter, 33,348; A. Pospisil, 27,511; H. H. Pratt, 37,621; J. S. Pratten, 44,619; C. M. Primavesi, 33,608; D. W. Proud, 29,467; M. G. Pruesse, 29,467; R. D. Prueter, 35,348; A. Prytula, 25,115; B. R. Purslow, 25,751;
- Que, M., 30,629; F. B. Quin, 26,389;
- Radford, D. I., 29,111; J. Rai, 37,621; G. S. Rajhans, 25,115; D. L. Randall, 27,620; C. J. Ranger, 39,892; K. V. Ratnanather, 39,892; D. J. Reed, 26,571; W. A. Reed, 35,621; G. W. Reid, 40,162; R. A. Reilly, 27,416; R. G. Reynolds, 26,571; A. J. Rhodes, 40,733; W. D. Richardson, 25,663; J. M. Ricks, 26,571; M. Rodenburg, 39,892; A. Romano, 27,086; C. H. Rorabeck, 40,733; M. Rottem, 31,866; A. Rowe, 30,139; H. E. Rowe, 25,059; N. C. Russell, 38,820; R. K. Ryan, 31,900;
- Salama, M., 30,292; R. Samuelmaharajah, 25,115; S. Sanders, 28,479; K. Santherasegaran, 27,479; A. A. Sauks, 31,610; R. M. Saunders, 28,065; R. R. Sawa, 27,819; D. O. Schneider, 27,889; I. E. Searle, 27,086; J. Shamsie, 44,619; S. C. Sharma, 32,897; S. M. Shwaluk, 26,928; J. A. Silcox, 26,594; J. Silinsky, 30,969; Q. Silk, 6,050; G. G. Simpson, 27,086; A. N. Singh, 39,892; T. H. Singh, 31,019; L. Sipos, 35,165; I. Sirchich, 35,165; E. M. Siung, 30,909; G. P. Skelthorne, 35,417; S. Skorcz, 30,211; H. Slaney, 28,516; D. Slezakova, 30,692; D. G. Slyfield, 32,983; J. R. Smiley, 27,052; H. B. Smith, 29,467; L. F. Smith, 17,118; L. M. Smith, 54,859; S. P. Smith, 24,257; O. Snajdr, 30,969; E. P. Snider, 33,348; D. M. Soutter, 30,454; D. A. Squire, 39,892; M. Sribney, 26,571; V. M. Steklac, 29,749; R. G. Stephenson, 39,892; C. M. Stevenson, 39,892; R. J. Stirling, 18,155; J. Stitt, 27,969; M. E. Stone, 38,154; G. J. Stopps, 34,290; J. F. Sullivan, 28,991; M. H. Summerer, 29,484; J. S. Sutherland, 29,467;
- Tadross, E., 38,635; J. Taipow, 26,571; L. E. Tauber, 29,467; D. N. Teasdale, 40,162; C. K. Temple, 35,964; G. D. Temple, 37,621; R. D. Tennant, 25,115; W. A. Thomas, 25,659; M. G. Thompson, 48,337; D. A. Thomson, 25,004; R. B. Thomson, 35,964; O. A. Thores, 36,615; V. L. Tidey, 40,143; W. G. Tobin, 39,892; S. Toma, 35,417; Z. S. Tretina, 27,283; R. W. Tribe, 26,389; E. R. Tunks, 33,108;

## MINISTRY OF HEALTH—Continued

Usha, S. P., 39,015; R. R. Uzicanin, 29,539;

Valanju, A., 30,336; R. K. Van Allen, 26,571; A. Van Den Kerkhof, 25,210; G. R. Van Toen, 25,363; M. Vania, 25,621; R. E. Verbrugge, 27,086; R. L. Villard, 27,086; J. J. Vingilis, 34,349; M. Vintrova, 30,124; T. G. Virey, 35,165; G. Voineskos, 43,108;

Waddell, W. R., 33,348; L. P. Walden, 28,360; J. M. Walker, 28,102; R. B. Walker, 38,673; S. J. Walker, 27,969; H. F. Wall, 26,571; I. Wallner, 26,298; R. L. Waterhouse, 27,086; I. Wayne, 32,897; B. L. Weatherhead, 25,629; B. F. Webber, 6,516; W. Weerasekera, 25,404; D. W. Whetham, 27,086; J. G. White, 39,892; R. D. Whiteside, 41,733; W. D. Wigle, 37,892; R. B. Wiley, 26,434; D. S. Willoughby, 30,855; J. G. Wilson, 35,964; E. G. Winter, 25,629; C. C. Wong, 29,749; G. L. Woods, 33,072; J. G. Woods, 27,086; J. G. Wright, 28,516;

Yadav, S. N., 27,969; J. Yeandle Hignell, 26,001; L. C. Yeats, 29,467;

Zeman, E., 30,551;

Salaries and wages under \$25,000, 155,946,278.

Payments to Ministry of Attorney General re: Seconded Common Legal Services, 288,820.

Less: Recoveries from Ministry of Community and Social Services, 4,261,012.

**Employee Benefits (\$19,583,301)**

Payments to the Treasurer of Ontario re: Canada Pension Plan, 1,825,923; Group Insurance, 1,632,682; Long Term Income Protection, 1,358,114; Ontario Health Insurance Plan, 2,245,422; Public Service Superannuation Fund, 8,006,681; Unemployment Insurance, 2,542,232.

Other Benefits—Attendance Bonus Credits, 714,504; Attendance Gratuities, 899,301; Severance Pay, 95,760; Death Benefits, 54,952; Teachers' Superannuation Fund, 2,813.

Workmen's Compensation Board, 784,242.

Payments to Ministry of the Attorney General re: Various Benefits, 32,823.

Less: Recoveries from Ministry of Community and Social Services, 460,382; Recoveries from other Ministries re: Staff transferred, 151,766.

**Travelling Expenses (\$1,668,139)**

Hon. F. S. Miller, 16,180; G. W. Walker, 81; D. J. Wiseman, 77; S. W. Martin, 1,960; W. A. Backley, 3,414; J. B. Ackland, 2,742; J. H. Aitken, 2,659; J. S. W. Aldis, 2,840; M. Aldis, 2,877; J. J. Allevato, 3,736; J. P. Anderson, 3,488; F. F. Archdekin, 5,520; D. S. Ayim, 5,605; J. S. Bahr, 3,823; J. W. Bain, 2,849; J. C. Baldwin, 10,617; G. J. Bardwell, 2,744; M. L. Barrett, 3,355; H. J. Beatty, 3,679; W. Beckett, 4,971; J. G. Bigras, 3,744; E. C. Bishop, 2,583; G. E. Blair, 3,778; L. A. Bourdon, 4,513; J. P. Bowiec, 4,363; T. H. Boyd, 9,512; T. J. Brown, 5,419; M. Budlovsky, 4,441; M. J. Burk, 4,498; N. Burrows, 4,051; D. M. Burton, 3,961; J. W. Cave, 3,135; G. A. Chappel, 3,767; G. J. Chatfield, 3,489; R. F. Christie, 4,975; M. Coady, 6,831; R. S. Condotta, 4,620; W. J. Copeman, 5,523; F. J. Cowling, 2,654; L. C. Coyle, 2,862; H. Crockett, 3,456; N. R. Cross, 3,146; M. Devereux, 3,034; A. DiFrancesco, 4,887; E. Draper, 3,631; B. Droom, 3,970; A. J. Felice, 3,031; D. Finlay, 2,516; L. M. Flewelling, 5,134; P. E. Flewelling, 4,155; R. J. Furlani, 4,218; E. S. Gawronski, 5,083; F. T. Gerelus, 4,042; A. A. Gervais, 7,447; N. A. Glaze, 2,660; H. D. Goodger, 3,401; G. E. Gordon, 2,804; P. E. Gower, 3,005; C. Groep, 5,438; C. B. Halpin, 2,678; M. L. Hardy, 2,686; G. L. Hillier, 3,976; F. L. Jamieson, 4,241; L. Johnson, 3,056; D. F. Johnston, 2,682; Y. P. Knipe, 4,476; M. H. Lacerte, 4,815; V. H. Lang, 2,814; L. W. Lawrence, 3,810; J. D. Leach, 3,420; N. C. Leith, 4,216; C. M. Levy, 3,614; D. J. Lewis, 2,878; H. F. Liersch, 2,933; J. J. Liska, 2,509; W. R. Lopatto, 3,094; G. K. Martin, 3,324; J. H. Martin, 2,586; D. J. Mathieson, 2,859; H. G. McCabe, 3,100; R. M. McColl, 4,352; C. H. McCoy, 3,220; A. B. McFarlane, 2,502; H. R. McKeever, 3,038; M. J. McLinden, 3,153; J. E. McWhirter, 3,209; J. A. Mills, 2,710; H. Mitchell, 2,922; F. D. Moore, 2,932; R. P. Morgan, 2,540; J. Muller, 4,731; H. A. Munroe, 4,209; R. P. Murphy, 5,988; J. Nutt, 4,303; W. O'Neill, 2,642; B. Orr, 2,807; M. Orris, 4,728; M. K. Polny, 3,749; D. J. Porter, 3,135; G. K. Porter, 3,021; M. A. Quinn, 2,813; D. L. Randall, 2,607; H. M. Riddell, 5,012; K. G. Russell, 2,957; R. K. Ryan, 2,917; F. Saeger, 2,903; C. R. Sage, 2,525; K. Sarkari, 2,611; T. H. Saul, 3,305; G. M. Scott, 4,620; J. J. Seidl, 2,562; P. Serkowney, 8,747; H. E. Seymour, 4,178; R. M. Shields, 2,637; K. F. Shrivs, 3,490; S. Skorz, 7,888; S. J. Smith, 6,228; I. T. Sommer, 3,053; D. M. Soutter, 7,309; G. J. Spooner, 2,803; R. E. Spraggs, 3,956; J. E. Sterns, 3,515; R.



## MINISTRY OF HEALTH—Continued

Stimpson, 3,134; M. C. Stockwell, 5,957; G. J. Stopps, 2,937; F. J. Stormont, 3,952; N. W. Stratford, 2,513; G. W. Taylor, 5,282; W. R. Teddman, 2,755; D. A. Thores, 2,591; R. Thorn, 3,951; S. L. Thornton, 2,969; H. Todd, 2,661; M. Treich, 3,388; G. P. Van Zyl, 2,662; I. Wallner, 3,132; A. W. Walmsley, 4,035; F. S. Watson, 2,742; J. Watt, 4,012; H. C. Weedon, 3,251; R. M. Willey, 2,912; P. W. Willmott, 4,151; E. G. Winter, 9,009; D. A. Wood, 2,566; J. M. Wotycka, 3,287; P. Yemchuk, 2,864; C. J. Zentner, 3,419;—Accounts under \$2,500, 1,102,719.

## Other Payments (\$2,830,726,732)

Materials, Supplies, etc. (\$40,594,464):

ATM Industries Ltd., 12,140; Abbott Laboratories Ltd., 41,876; Addressograph-Multigraph of Canada Ltd., 52,765; I. S. Adolph, 21,000; H. R. Alderton, 15,480; American Hospital Supply, 32,083; American Instrument Co., 10,293; Amsco Service Div. of Ingram & Bell Ltd., 16,009; Anderson Bros. Ltd., 13,912; S. Anglin Co. Ltd., 11,743; J. Appleby, 23,220; ARC Industries, 19,907; Art & Design Studios Ltd., 21,340; Ashman Industries (1966) Ltd., 22,484; H. M. Ashton, 26,155; Atlantic Sugar, 31,329; Avebla Limited, 43,300; Ayerst McKenna & Harrison Ltd., 32,204;

B.C.S. Company, 10,575; BDC Limited, 60,504; BDH Chemicals Canada Ltd., 29,473; BP Oil Ltd., 48,399; Bailey Management and Maintenance Services, 10,875; James Bamford & Sons Ltd., 56,899; E. T. Barker, 10,980; Barnes Security Services Ltd., 25,369; Basic Computer Services (BCS) Inc., 110,682; Baxter Laboratories of Canada, 14,651; Bay Meats Ltd., 12,860; Becton, Dickinson & Co. Canada Ltd., 49,830; T. N. Belch, 18,156; Bell Canada, 1,098,261; Bell & Howell Canada Ltd., 99,346; Beltona Ltd., 29,611; Bennett's Food Ltd., 21,528; A. G. Berry, 16,170; Bio-Rad Laboratories (Canada) Ltd., 29,529; Bio Research Laboratories Ltd., 23,712; M. Black Wiping Products Ltd., 15,496; Eddie Black's Ltd., 21,071; Bonaventure Design and Programming Ltd., 98,944; The Borden Company Ltd., 280,169; Gerry Borsa, 12,319; F. G. Bradley Co. Ltd., 27,591; S. J. Bradley, 14,460; R. E. Brannen, 10,800; I. M. Brasher, 21,350; G. A. Braun Canada Ltd., 45,980; Brockville Utilities, 23,607; Duncan & Stewart Brown, 26,352; George Brown College of Applied Arts and Technology, 124,474; J. M. Brown, 10,112; Buntin Reid Paper Co. Ltd., 27,611; Burnbrae Farms Ltd., 16,254; Burns Foods Ltd., 141,118; Business Aid, 98,616; J. E. Byers, 17,150;

CIP Victoria Ltd., 20,326; Canada Envelope Co., 15,514; Canada Packers Ltd., 458,359; Canada Systems Group, 26,836; Canadian Beauty Aids, 17,035; Canadian Corps of Commissioners, 348,146; Canadian Council on Hospital Accreditation, 14,731; Canadian Fidelity Sound Corporation Ltd., 10,831; Canadian General Electric Co. Ltd., 44,274; Canadian Hoechst Ltd., 11,418; Canadian Imperial Bank of Commerce, 201,224; Canadian Industries Ltd., 18,182; Canadian Johns-Manville Co. Ltd., 13,237; Canadian Laboratory Supplies Ltd., 85,423; Canadian Motorola Electronics Co., 26,613; Canadian National Railways, 20,830; Canadian Oxygen Ltd., 14,758; Canadian Pacific Railway Co., 38,893; Canadian Pittsburgh Industries Ltd., 10,887; Canadian Priority Transfer, 37,659; Canadian Salt Co. Ltd., 10,765; Cana-Foam Products Ltd., 14,378; Capital Foods Ltd., 10,575; Caravelle Carpets Ont. Ltd., 24,605; Cardinal Meat Specialists Ltd., 79,576; R. Carlen, 14,490; Cassidy's Ltd., 13,740; Cecco Supply Ltd., 29,692; P. Chang, 15,178; Charterways Co. Ltd., 19,575; Chedoke General and Children's Hospital, 22,119; Chef Foods Ltd., 15,182; E. M. Cherewaty, 11,778; Norman Child & Co. Ltd., 12,394; Chimera of Canada Ltd., 12,101; Chiropody/Podiatry Review Committee, 30,000; Chiropactic Review Committee, 25,147; Christie, Brown & Co. Ltd., 52,995; Christie Chemical Co. Ltd., 100,343; Chrysler Canada Ltd., 571,875; Ciba-Geigy Canada Ltd., 23,879; City Bakery (Northern) Ltd., 10,309; Clarkson, Gordon & Co. 16,250; B. Clein, 12,791; Clinical Sciences Inc., 17,624; Club Coffee Co., 20,356; Cochrane-Dunlop Hardware Ltd., 19,241; College of Physicians & Surgeons of Ontario, 217,236; Comserve Ltd., 86,870; Connaught Laboratories Ltd., 129,241; Consumers Gas Co., 654,792; Contemporaries Personnel Service, 24,560; Control Data Canada Ltd., 86,778; Corcoran Foods Ltd., 16,497; Coulter Electronics of Canada Ltd., 26,986; George Courey & Sons Ltd., 26,798; Coutts & Young Ltd., 10,702; R. L. Crain Ltd., 15,186; T. A. Croil Associates, 42,353; Currie, Coopers & Lybrand Ltd., 26,274; Cyanamid of Canada Ltd., 14,329.

DGS Group, 84,790; I. Dain, 27,180; Data Crown Ltd., 478,070; Data Logic Canada Ltd., 50,475; Data File Ltd., 15,223; J. W. Davidson, 11,340; Dearborn Chemical Co. Ltd., 16,465; Dennison Mfg. Co. of Canada Ltd., 11,670; Dentistry Review Committee, 23,144; Tony Deodato & Sons Ltd., 19,590; A. B. Dick Co. of Canada Ltd., 23,002; Dictaphone Corp. Ltd., 73,064; J. & J. Dineley Ltd., 16,230; Display Service Co. Ltd., 49,119; Diversey (Canada) Ltd., 56,928; Dominion Dairies Ltd., 90,446; Dominion Dry Milk Ltd., 15,973; Dominion Metalware Industries Ltd., 10,290; Dominion Textile Ltd., 17,659; Domtar Packaging Ltd., 17,930; Domus Data Centre, 33,760; Don's Taxi, 18,016;

## MINISTRY OF HEALTH—Continued

- C. F. Doorly, 21,280; J. L. Dorland, 13,885; Dot Personnel Services, 92,085; Doulton China of Canada Ltd., 11,311; Dow Chemical of Canada Ltd., 38,439; Drew Chemical Ltd., 12,416; P. B. Druckman, 13,680; Dubois Chemicals of Canada Ltd., 12,423; F. J. Dubsky, 13,350; Duke Lawn Equipment Ltd., 10,463; B. R. Duncan & Associates, 23,846; Dundas Jobbers Ltd., 27,448; Durham Regional Municipality, 11,100;
- Eaton, T., Co. Ltd., 23,747; Ebsco Subscription Services Ltd., 42,397; Economics Laboratory (Canada) Ltd., 25,921; Eplett Dairies Co. Ltd., 34,589; Borough of Etobicoke, 17,734; Etobicoke Hydro-Electric Commission, 52,787;
- Falletta, J., 18,830; I. F. Fejer, 20,580; S. Feldman, 10,080; Fibracan Inc., 20,021; Ken Fillmore Livestock, 16,728; Fine Papers Ltd., 29,693; H. Fine & Sons Ltd., 80,221; Fisher Scientific Co. Ltd., 136,148; Fitzsimmons Fruit Co. Ltd., 16,019; Fleet Auto Supply Co., 30,845; Flow Laboratories, 12,239; J. D. Forde, 20,160; Foster Advertising Co. Ltd., 368,377; M. Fothergill, 17,410; S. L. Fransman, 13,950; Frapes Food Products Ltd., 13,621; Fraser & Beatty, 10,559; Frontier Commercial Refrigeration Ltd., 16,757; Fuller Brush Co. Ltd., 18,946;
- GSW Appliances Ltd., 11,455; Gamble-Robinson Ltd., 28,139; Gay Lea Foods, 37,190; General Electric Medical Systems Ltd., 12,425; General Foods Ltd., 76,448; General Motors of Canada Ltd., 80,153; Genoble Distribution Ltd., 16,187; Gestetner (Canada) Ltd., 11,047; Giffords Farm Markets Ltd., 13,710; Globe & Mail Ltd., 15,426; E. S. Goddard, 22,320; Gold Line Conversions Ltd., 326,903; W. Govan, 13,160; Governing Board of Denture Therapists, 49,536; Grand & Toy Ltd., 19,384; Greb Shoes Ltd., 10,676; S. Guirguis, 14,560; Gulf Oil Canada Ltd., 87,451; D. R. Gunn, 10,983;
- Haldane Electric Supply Ltd., 30,737; Ken Hall Decorator, 26,815; Hamilton Finlay Fish Ltd., 12,047; Hamilton Hydro Electric System, 65,958; Hamilton-Wentworth Regional, 18,880; Hans Das Electronics, 30,338; G. A. Hardie & Co. Ltd., 126,248; E. R. Harris, 10,650; Harrisons & Crosfield (Canada) Ltd., 10,416; Hartz Standard Ltd., 24,972; Helios Mfg. Ltd., 15,728; J. Henderson, 10,530; C. Hensch, 16,870; Herridge, Tolmie, Gray, Coyne & Blair, 32,939; Hickeson-Langs Supply Co., 499,556; High Oak Ranch Ltd., 26,389; Hobart Mfg. Co. Ltd., 15,646; C. A. Hobbs, 23,580; Hoffmann-La Roche Ltd., 18,607; Honeywell Ltd., 23,549; A. Hoogenraad, 15,750; W. J. Houghtling, 22,230; House of Stone, 51,674; Howarth & Smith Ltd., 13,761; Howden's Electrical Supply, 12,866; D. G. Huggins, 16,450; A. Hukowich, 10,920; P. W. Humphries, 11,900; J. A. Huot, 28,000; Hydro-Electric Power Commission of Ontario, 182,661; Hydro-Electric Power Commission of Thunder Bay, 14,876;
- I.B.M. Canada Ltd., 405,396; IMS America Ltd., 20,275; C. Iachelli, 16,450; Ideal Dairy Products Ltd., 94,925; Ilford Photo (Canada) Ltd., 92,443; Imperial Oil Ltd., 33,396; Imperial Surgical Co., 10,214; Imperial Tobacco Ltd., 90,826; Industrial Supply House, 14,849; Industrial Textiles Ltd., 10,844; Ingram & Bell Ltd., 62,550; Inter City Papers Ltd., 70,346; International Harvester Co., 13,335; Interroyal Corporation Ltd., 47,708; Islington Chrysler Plymouth (1963) Ltd., 10,664;
- Janes, J., 19,923; M. Jansen, 14,770; E. Jaseviciute, 11,480; Jena Instruments (Toronto) Ltd., 10,001; R. Jeney, 20,160; O. H. Johns Glass Co. Ltd., 67,351; G. Jones, 16,560;
- K.V.L. Laboratories, 27,328; A. Kalman, 11,830; Kelligrew Farms, 14,940; Kelly Girl Service of Canada Ltd., 34,912; Kendall Co. (Canada) Ltd., 56,687; Keuffel & Esser of Canada Ltd., 60,224; Key Entry Ltd., 194,228; Kimberly-Clark of Canada Ltd., 28,573; Kingston Creamery (1958) Ltd., 112,399; Kingston General Hospital, 20,479; Klomp-Wakefield Dairies Ltd., 78,123; Kodak Canada Ltd., 147,407; Korman's Dairy Ltd., 19,586; A. Kortan, 21,140; Kraft Foods Ltd., 10,339; Kroehler Mfg. Co. Ltd., 15,369; A. Kroll, 12,550;
- Lakehead Association for the Mentally Retarded, 15,410; Lakeview Pure Milk Dairy Ltd., 58,829; Lawson Business Forms Ltd., 16,631; S. P. Y. Lee & Associates Ltd., 65,455; S. D. Leitch, 25,650; F. Letemendia, 17,731; Levitt-Safety Ltd., 24,371; Lewis Bakeries Ltd., 10,424; Gerry Lewis Ltd., 29,445; Lido Industrial Products Ltd., 12,086; Liquid Carbonic Canada Ltd., 20,798; University Hospital, London, 15,098; Lowe-Martin Co. Inc., 11,652; Lowe's Food Products Ltd., 11,902;
- MacDonald Tobacco Inc., 35,018; MacDonalds Consolidated Ltd., 32,297; Gordon A. MacEachern Ltd., 21,409; MacIver & Lines Ltd., 58,799; H. E. MacKey, 47,448; R. MacLeod, 16,368; E. Magladry, 12,000; Maher Shoes Ltd., 19,821; Manpower Services Ltd., 67,478; J. Marko, 20,930; Marks Plumbing & Industrial Supply Ltd., 10,981; Marshall Fenn Ltd., 50,917; A. N. Martin Ltd., 34,335; Mason's Dept. Stores Ltd., 14,747; Massey-Ferguson Ind. Ltd., 10,229; A. Matukas, 12,530; M. P. Mazuryk,



## MINISTRY OF HEALTH—Continued

- 15,960; McAinsh & Co. Ltd., 20,590; McConnell Advertising Co. Ltd., 12,014; B. J. McConville, 24,338; McGregor Clinic, 43,993; M. McKim, 19,890; McLaughlins Foods, 42,619; McMaster University, 25,615; McNeil Laboratories (Canada) Ltd., 20,299; Mead Johnson Canada Ltd., 13,687; Meatland, 90,275; H. G. Medlyn, Painting Contractor, 10,100; Med-Ox Chemicals Ltd., 16,881; Merck Sharp & Dohme Canada Ltd., 11,835; M. Mesensky, 21,000; Microbiological Associates Inc., 23,816; Miles Laboratories Ltd., 13,396; W. J. Miller Ltd., 15,194; Minnesota Mining & Mfg. of Canada Ltd., 83,588; Mirola Plastics Ltd., 10,248; Modern Talking Picture Service Inc., 25,007; M. J. Moffat, 15,610; Mohawk Data Sciences Canada Ltd., 788,169; Monarch Fine Foods Co. Ltd., 25,617; L. Monti, 21,510; G. A. Morrison & Son Coal Co., 53,026; I. S. Morrison, 15,369; Mother Parker's Foods Ltd., 35,663;
- Nashua Murrith Ltd., 46,290; National Cash Register Canada Ltd., 46,909; National Grocers Co. Ltd., 58,518; S. H. Newman Co. Ltd., 17,606; Nipissing Area Joint Hospitals Laundry Inc., 135,544; North Bay Hydro, 40,762; Northern & Central Gas Corp. Ltd., 277,077; Northern Electric Distribution Co. (1975) Ltd., 12,114; Northern Food Sales, 11,578; Northern Telephone Ltd., 33,076; Northland Security and Investigation Service Co. Ltd., 10,017; Nucro Technics Ltd., 23,220; Nu-Way Potato Products Ltd., 11,984;
- Occasional Office Help Ltd. & Data Capture, 125,353; Office Overload Co. Ltd., 125,675; Ohio Medical Products Canada, 11,279; Olivetti Canada Ltd., 35,724; Olsten Temporary Services, 46,598; Ontario Hospital Association, 35,465; Ontario Medical Association, 565,324; Operation Reclaim, 25,274; Oriole Lumber Ltd., 12,152; Ortho Diagnostics, 20,667;
- PCL Packaging Ltd., 43,965; Gordon D. Pattison & Associates, 17,456; Penetanguishene Water & Light Commission, 70,210; Penwalt of Canada Ltd., 27,287; C. M. Peterson Co. Ltd., 18,020; Petrofina Canada Ltd., 68,964; Pfizer Co. Ltd., 53,121; Philips Electronics Industries Ltd., 10,467; Picker X-Ray Engineering Ltd., 86,739; E. A. Pickering, 10,281; Pickering Property Developments Ltd., 11,605; Pitney-Bowes of Canada Ltd., 136,899; Ed Poffley, 15,665; Poulenc Ltd., 51,596; Prescription Services Inc., 12,953; Prism Data Services Ltd., 25,748; Public Utilities Commission of Goderich, 10,497; Public Utilities Commission of Kingston, 225,667; Public Utilities Commission of London, 89,615; Public Utilities Commission of St. Thomas, 30,687; Public Utilities Commission of the Town of Whitby, 77,571; T. Puckrin & Son Ltd., 18,115; Purity Bread (Lakehead) Ltd., 16,934; Purolator Courier Ltd., 13,106; Pur-Tron Electronic Mfg., Inc., 16,604;
- Qualicum Scientific Ltd. Supply Ltd., 19,192; Quality Chemical Mfg., 13,955; Quantum Information Resources Ltd., 121,970; Quaser Systems Ltd., 101,160; Queen's University, 26,629;
- Rae-Grant, N. I., 22,050; Real Time Data Pro Ltd., 98,671; Receiver General of Canada, 1,175,581; Redpath Sugars Ltd., 28,686; Reed Shaw Stenhouse Ltd., 88,860; Richards Glass Co. Ltd., 22,284; Riverside Hospital of Ottawa, 250,000; Rocamora Bros. Canada Ltd., 37,634; Dr. Joseph O. Ruddy General Hospital, 17,988;
- Safety Supply Co., 47,204; St. Lawrence Foods, 21,244; St. Lawrence Sugar Ltd., 19,594; St. Vincent de Paul Hospital, 39,636; Sargent-Welch Scientific of Canada Ltd., 15,708; Sarnia General Hospital, 14,318; J. M. Schneider Ltd., 54,826; Scott Graphics Ltd., 19,572; Scott Paper Ltd., 10,739; Security & Investigation Services Ltd., 21,008; Seepac Systems Ltd., 55,073; J. N. Senn, 14,810; Service Uniform Co. Ltd., 18,687; Shell Canada Ltd., 192,191; Sherwin-Williams Co. of Canada Ltd., 27,785; Signet Distributors Ltd., 14,363; Robert Simpson Co. Ltd., 11,884; Simpson-Sears Ltd., 12,349; G. A. Sinclair, 33,087; K. Y. Sinclair, 16,450; H. J. Slater, 15,470; M. K. Slezak, 21,000; E. D. Smith & Sons, Ltd., 16,321; Smith, Kline & French Canada Ltd., 12,920; Smith's Dairy Ltd., 54,966; V. Solomon, 22,190; V. Soudek, 16,170; Source Data Control Keypunch Service, 157,880; P. Spring, 12,240; A. Spudas, 20,650; Staff Plus, 36,341; Stafford Foods Ltd., 32,450; Stanley-Taymouth Ltd., 11,069; Star-Lite Flooring Ltd., 13,458; Starkman Surgical Supply Ltd., 31,353; Sterling Fuels Ltd., 131,763; J. Stevens & Son Co. Ltd., 14,232; O. J. Stewart, 10,372; Strano's Wholesale Fruit Ltd., 22,207; Strathroy Body Service, 77,716; Suburban Building Maintenance, 59,540; Sudbury Regional Police Force, 13,561; Sun Oil Co. Ltd., 21,292; Sunnysbrook Meat Packers Ltd., 26,408; Sunpac Foods Ltd., 20,469; Superior Tire, 10,179; C. K. Sutcliffe, 21,420; B. B. Swadron, 36,511; Swift Canadian Co. Ltd., 113,887; Swift Eastern Ltd., 13,418; Systems Programming Service, 18,504;
- Talbotville Stock Yards Ltd., 11,779; Talking Data Bank, 29,963; S. Tanaka, 23,870; W. Taylor, 19,250; Technical Marketing Associates Ltd., 16,826; Technicon International of Canada Ltd., 16,428; Texaco Canada Ltd., 43,102; Texpack Ltd., 17,122; Thorne Riddell & Co., 42,189; Corp. of City of Thunder

## MINISTRY OF HEALTH—Continued

Bay, 100,507; Torcom Consultants Ltd., 51,377; Toronto Hydro, 159,667; Metropolitan Toronto Police, 22,912; Toronto Star Ltd., 12,681; Toronto Transit Commission, 49,578; University of Toronto, 15,498; Touche Ross & Co., 14,965; N. J. Tower, 11,229; Tremblay Investigation & Security Services Ltd., 97,814; Turnelle Associates Ltd., 11,415;

Uni-Care Industries Ltd., 16,472; Union Gas Ltd., 414,459; United Co-Operatives of Ontario, 17,449; United Dental Supply Corp., 14,993; United Security Ltd., 28,857;

Vallance Brown & Co. Ltd., 19,813; Valley Camp Ltd., 334,643; Varian Associates of Canada Ltd., 17,178; Vinwood Management Ltd., 18,090;

WCP Associates, 13,763; W-M Dental Supply, 13,623; Wabasso Ltd., 40,610; M. F. Walker, 17,640; Warner-Lambert Canada Ltd., 15,229; Newt Webster Ltd., 10,479; M. C. A. Weerasekera, 21,000; Weidman Food Distributors, 14,320; H. Weisbaum, 18,970; University of Western Ontario, 29,848; Western Plumbing & Industrial Supplies Ltd., 24,108; Westinghouse Canada Ltd., 10,330; Weston Bakeries Ltd., 97,337; White Cross Surgical Instruments Ltd., 10,970; Whitefield Meat Packers Ltd., 17,072; C. B. Whyte & Son, 22,304; Wild Leitz of Canada Ltd., 20,188; Willson Office Specialty Ltd., 13,392; Wilmots Dairy (1967) Ltd., 55,507; G. A. Wilson, 15,660; Windsor Packing Co. Ltd., 25,362; Windsor Utilities Commission, 12,544; A. D. Wolfson & Associates Ltd., 31,968; G. H. Wood & Co. Ltd., 18,599; Woodlyn Laboratories Ltd., 37,984; Woolco Department Stores, 16,224; Wyandotte Chemicals of Canada Ltd., 17,009; Wyant & Co. Ltd., 95,291;

Xerox of Canada Ltd., 297,200;

Zeiss, Carl, Canada Ltd., 49,574;

Accounts under \$10,000, 5,490,945.

Patients wages. re: Hospital Services, 216,123; Sundry Persons, boarded-out patients, 751,934; Government Pharmacy Account, 1,602,917.

Payments to other Ministries: Management Board of Cabinet, 725,541; Ministry of Correctional Services, 42,457; Ministry of Culture and Recreation, 14,870; Ministry of Government Services, 8,320,466; Ministry of Industry and Tourism, 74,892; Ministry of Transportation and Communications, 35,997.

Less: Recoveries from other Ministries—Ministry of Agriculture and Food, 453,582; Ministry of Community and Social Services, 1,964,690; Ministry of Correctional Services, 26,204;—Recoveries under \$10,000, 55,239.

## Grants, Subsidies, etc. (\$2,790,132,268):

## Grants to Agencies (\$11,505,600):

Health League of Canada, 2,500; Canadian Public Health Association, 5,000; Ontario Cancer Treatment and Research Foundation, 2,682,800; Ontario Association for Children with Learning Disabilities, 3,500; Ontario Association of Children's Mental Health Centres, 5,000; Toronto Society for Autistic Children, 7,500; Canadian Mental Health Association, 33,000; Ontario Mental Health Foundation, 190,400; Alcoholism and Drug Addiction Research Foundation, 8,575,900.

## District Health Councils (\$583,736):

Cochrane District Health Council, 17,000; Haliburton, Kawartha Pine Ridge District Health Council, 19,000; University Hospital, London, 73,185; McMaster University, 63,185; Niagara Peninsula District Health Council, 69,170; Ottawa-Carleton Regional Health Council, 195,710; Thunder Bay District Health Council, 143,282;—Accounts under \$10,000, 3,204.

## Venereal Disease Control—grants and expenses (\$153,718):

Government Pharmacy Account, 26,481; Metro Windsor-Essex County Health Unit, 14,760; Ottawa-Carleton Regional Area Health Unit, 35,135; Corp. of the Borough of Scarborough, 11,765; Sudbury District Health Unit, 18,388; Waterloo Regional Health Unit, 12,305;—Accounts under \$10,000, 34,884.

## MINISTRY OF HEALTH—Continued

- Grants to Official Local Health Agencies—Operating Grants Under the Public Health Act (\$35,942,700):  
 Algoma Health Unit, 742,911; Brant County Health Unit, 567,760; Bruce County Health Unit, 156,250; Durham Regional Health Unit, 1,194,844; Borough of East York Health Unit, 138,555; Elgin St. Thomas Health Unit, 238,849; Borough of Etobicoke, 526,516; County of Grey-Owen Sound Health Unit, 535,729; Haldimand-Norfolk Health Unit, 584,443; Haliburton, Kawartha Pine Ridge Health Unit, 755,848; Regional Municipality of Halton, 1,038,611; Hamilton-Wentworth Health Unit, 1,756,056; Hastings Prince Edward Counties, 595,426; Huron County Health Unit, 294,425; Kent-Chatham Health Unit, 433,670; Kingston, Frontenac Lennox Addington Health Unit, 844,058; Lambton Health Unit, 391,016; Leeds, Grenville Lanark District Health Unit, 618,933; Metro Windsor-Essex County Health Unit, 1,490,552; Middlesex-London District Health Unit, 1,976,504; Muskoka-Parry Sound Health Unit, 558,347; Niagara Regional Area Health Unit, 1,604,177; North Bay and District Health Unit, 392,562; Borough of North York, 861,633; Northwestern Health Unit, 601,822; Ottawa-Carleton Regional Area Health Unit, 2,914,153; Oxford Health Unit, 217,551; Regional Municipality of Peel, 1,175,510; Perth District Health Unit, 389,570; Peterborough County City Health Unit, 291,309; Porcupine Health Unit, 680,738; Renfrew County Health Unit, 486,592; St. Lawrence and Ottawa Valleys Health Unit, 989,007; Corp. of the Borough of Scarborough, 586,653; Simcoe County District Health Unit, 1,004,417; Sudbury and District Health Unit, 1,789,801; Thunder Bay Health Unit, 760,627; Timiskaming Health Unit, 322,554; Treasurer—City of Toronto, 2,443,182; Waterloo Regional Health Unit, 1,130,022; Wellington-Dufferin-Guelph Health Unit, 708,890; Borough of York, Treasurer, 213,040; York Regional Area Health Unit, 939,587.
- Tuberculosis Prevention—costs and expenses (\$501,270):  
 Government Pharmacy Account, 451,071; Victorian Order of Nurses, 42,229;—Accounts under \$10,000, 7,970.
- Outbreaks of Diseases—costs and expenses (\$2,440,085):  
 Government Pharmacy Account, 2,424,387; National Food Distribution Centre, 14,856;—Accounts under \$10,000, 842.
- Federal Health Grants—Operating Fund (\$14,315):  
 Accounts under \$10,000, 829,219.  
 Less: Grants, Government of Canada, 814,904.
- Clinical, Applied, Operational and other Health Research (\$6,313,409):  
 Alcoholism and Drug Addiction Research Foundation, 1,539,000; University of Guelph, 113,754; Hospital for Sick Children, 209,727; McMaster University, 338,493; Ontario Cancer Treatment and Research Foundation, 2,023,000; Ontario Heart Foundation, 150,000; Ontario Mental Health Foundation, 1,179,100; University of Ottawa, 18,452; Queen's University, 132,150; St. Joseph's Hospital, Hamilton, 15,004; Sunnybrook Hospital, 12,830; University of Toronto Guidance Centre, 328,990; University of Waterloo, 51,769; Wellesley Hospital, 25,601; University of Western Ontario, 140,508; University of Windsor, 21,286; York University, 10,106;—Accounts under \$10,000, 3,639.
- Health Resources Development Plan—Developmental Costs (\$6,250,962):  
 D. M. Aitken, 13,150; K. Bowles, 14,891; C. W. Breslin, 16,050; J. A. Browne, 15,800; R. M. Browne, 10,200; B. W. Bruce, 12,556; P. S. Bunting, 12,000; M. C. Cahoon, 16,000; Canada Consulting Group, 29,741; Canadian Arthritis & Rheumatism Society (Ontario Division), 74,329; Canadian Mental Health Association (Ontario Division), 128,245; C. L. B. Canny, 17,000; G. Cirkovic, 15,250; Clarke Institute of Psychiatry, 101,438; Clinique Rideau Clinic Inc., 12,964; College of Family Physicians of Canada, 133,578; College of Physicians and Surgeons of Ontario, 20,250; Donwood Institute, 54,562; Flemington Health Centre, 42,548; I. W. Fong, 16,050; B. L. Gallie, 16,850; R. E. Gasparelli, 15,849; C. H. Goldsmith, 12,500; Health and Community Services Centre, 60,357; Hickling-Johnston Ltd., 92,917; Hospital for Sick Children, 52,616; M. A. S. Jewitt, 14,167; E. C. Keystone, 11,288; J. S. Keystone, 16,550; Kingston Psychiatric Hospital, 16,322; Lakehead University, 14,720; J. S. Lindsay, 12,702; McMaster University, 607,968; D. J. McNeely, 17,000; Metro Toronto Hospital Planning Council, 20,415; Metro Windsor-Essex County Health Unit, 11,895; Ministry of Community and Social Services, 31,932; Ministry of Government Services, 13,680; Mount Sinai Hospital, 68,670; J. R. Munro, 11,000; H. J. Nathan, 25,077; Borough of North York, 31,603; Northwestern Health Unit, 13,140; Ontario Cancer Institute, 66,830; Ontario Cancer Treatment and Research Foundation, 99,260; Ontario Crippled Children's Centre, 168,344; Ontario Mental Health Foundation, 270,584; University of Ottawa,



## MINISTRY OF HEALTH—Continued

221,251; Ottawa-Carleton Tuberculosis and Respiratory Disease Assoc., 17,353; G. K. Payne, 12,855; G. J. Pelletier, 10,633; A. C. Pringle, 19,980; Queen's University, 243,756; F. Rathburn, 16,144; Regent Park Community Health Centre, 91,732; E. A. Reid, 11,000; D. Robertson, 17,500; S. P. Ruparella, 12,364; D. B. Ryan, 12,139; St. Joseph's General Hospital, Thunder Bay, 35,562; St. Joseph's Hospital, Hamilton, 13,526; Borough of Scarborough, 13,979; T. A. Shore, 12,966; Southwest-Middlesex Health Centre, 52,917; J. D. Spence, 16,050; Sudbury and District Health Unit, 24,304; Sunnybrook Hospital, 46,078; M. L. Tepper, 15,836; K. G. Ter Brugge, 16,500; F. A. J. Terpstra, 11,000; Timiskaming Health Unit, 30,658; University of Toronto, 525,250; University of Toronto—Banting and Best Research Fund, 30,000; G. E. Tracey, 13,604; D. G. Tustian, 13,600; University Teaching Hospitals Association, 37,096; J. Vintera, 11,473; University of Waterloo, 35,095; S. J. Weinstock, 17,250; R. E. Weir, 10,000; P. G. Wells, 10,700; University of Western Ontario, 381,086; Woods, Gordon & Co., 50,600; York University, 12,950;—Accounts under \$10,000, 1,575,337.

Payments made for Care Provided by Physicians and Practitioners Under the Ontario Health Insurance Plan (\$742,107,172):

Payments for Ambulance and related Emergency Services (\$33,589,605):

Ajax & Pickering General Hospital, 168,954; Alexandra Marine & General Hospital, 116,921; Almonte General Hospital, 69,592; Amherstburg, Anderson & Malden District First Aid, 52,457; Township of Ancaster, 63,321; Anson General Hospital, 49,240; Arbours Chatham Ambulance Service, 205,781; Arnprior & District Memorial Hospital, 82,127; Atikokan General Hospital, 16,586; A. R. Barker Ambulance Service, 73,471; Beardmore Improv. Dist. Ambulance, 18,339; Beaverton Ambulance Service, 137,532; Belleville General Hospital, 44,098; Bingham Memorial Hospital, 22,200; Bobcaygeon Ambulance Service, 68,512; Bolton & District Ambulance Assoc., 13,483; Bonds Ambulance Service, 61,589; Books Ambulance Service, 23,536; Bowmanville Memorial Hosp., 223,617; R. S. Box Ambulance Service, 59,251; City of Brantford Fire Dept., 243,408; Brignalls Ambulance Service, 91,325; Brockville General Hospital, 153,219; Brownlee Ambulance Service, 31,837; County of Bruce General Hospital, 129,966; Bruce Peninsula & District Memorial Hospital, 95,499; Buffam Ambulance Service, 128,918; Campbellford Memorial Hospital, 170,963; Canadian Red Cross Society, 48,392; Casselman Ambulance Service, 61,421; Centre Grey General Hospital, 23,985; Chatham & Dist. Ambulance, 319,710; Chatham Public General Hospital, 44,193; Chesley & District Memorial Hospital, 63,140; City Ambulance Service, 569,468; Cobourg Ambulance Service, 218,451; Cottage Hospital, 90,218; Dennings Ambulance Service, 60,427; Dryden District General Hospital, 36,012; Dufferin Area Hospital, 246,433; Durham Memorial Hospital, 36,414; Municipality of Dysart et Al, 45,398; Earls Ambulance Service, 90,180; Englehart & District Hospital Inc., 69,756; Espanola General Hospital, 59,886; Fawcett Ambulance Service, 88,716; Fenelon Falls Ambulance Service, 90,805; Fleetwood Ambulance Service, 555,078; Forest District Ambulance, 54,341; Corp. of Town of Georgetown, 41,322; Gilpin Ambulance Service, 33,972; Glengarry Memorial Hospital, 65,972; Gore Bay Volunteer Ambulance Group, 12,253; J. B. Gough & Sons Ambulance Service, 107,370; Great War Memorial Hospital of Perth District, 110,202; Greater Welland Ambulance Service, 565,098; Greens Ambulance Service, 159,820; Groves Memorial Community Hospital, 124,458; Haldimand War Memorial Hospital, 58,697; Hallowell Ambulance Service, 321,825; Dist. of Halton & Mississauga Ambulance, 1,383,483; Hamilton Civic Hospitals, 136,681; Hanover & District Hospital, 83,588; Hastings Ambulance Service, 19,870; Hattins Ambulance Service, 69,446; Hoffmans Ambulance Service, 75,414; Hornepayne Community Hospital, 30,012; Hotel Dieu Hospital, Kingston, 323,451; Hotel Dieu Hospital, St. Catharines, 596,303; Huntsville District Memorial Hospital, 155,179; Township of Ignace Ambulance Service, 12,387; Jays Ambulance Service, 77,566; Jordans Ambulance Service, 25,984; Kane Ambulance Service, 145,461; Kemptville District Hospital, 49,624; Kincardine & District General Hospital, 61,932; King's Ambulance, 18,444; Kirkland & District Hospital, 38,694; Kitchener-Waterloo Hospital, 551,670; Lady Dunn General Hospital, 77,653; Lady Minto Hospital—Chapleau, 46,925; Lady Minto Hospital at Cochrane, 87,101; Lake of the Woods District Hospital, 184,255; Lamarre & Son Ambulance Service, 53,325; Lasalle Ambulance Service, 201,318; Laverendrye General Hospital (Fort Frances) Inc., 91,784; Lee Ambulance Service, 122,998; Lewis Ambulance Service, 94,445; Lindsay Fire Dept. Ambulance Service, 164,891; Listowel Memorial Hospital, 30,928; Lucan Ambulance Service, 34,046; Manitouwadge General Hospital, 20,327; Mattawa General Hospital, 11,471; McKechnie Ambulance Service, 173,900; McKellar General Hospital, 204,984; Meaford General Hospital, 120,432; Metro Ambulance Service, 295,958; Metropolitan General Hospital, 25,596; Midland Penetang Ambulance Service, 146,478; Minden Ambulance Service, 25,537; Mississauga Ambulance Service, 19,431; Mount Forest District Ambulance Serv., 41,636; D. L. Murphy Ambulance Service, 34,432;

## MINISTRY OF HEALTH—Continued

Muskoka Ambulance Service, 411,130; Nipigon District Memorial Hospital, 26,633; Noels Ambulance Service, 172,506; Noelville Ambulance Service, 16,170; North Bay Civic Hospital, 540,876; North Wellington Ambulance Service, 37,150; Notre-Dame Hospital, 95,265; Ogden Ambulance Service, 241,312; Ottawa Ambulance Service, 11,250; Ottawa General Hospital, 144,209; Owen Sound General & Marine Hospital, 270,642; Padfield Ambulance Service, 123,461; Parham Ambulance Service, 71,608; Parkhill Ambulance Service, 33,754; Parry Sound District General Hospital, 163,515; Patton Ambulance Service, 85,899; Pembroke General Hospital, 189,664; Peterborough Civic Hospital, 273,933; Plummer Memorial Public Hospital, 530,204; Porcupine Area Ambulance Service, 280,459; Port Colborne Ambulance Service, 197,289; Powassan Volunteer Ambulance Service, 29,821; Red Lake Margaret Cochenour Memorial Hospital, 20,361; Reed Shaw Stenhouse Ltd., 210,432; Rockland Ambulance Service, 15,929; Royal City Ambulance Service, 279,325; Royal Victoria Hospital of Barrie, 233,256; Rushnells Ambulance Service, 306,371; Rutherford Ambulance Service, 29,146; St. Francis Memorial Hospital, 97,216; St. Jean de Brebeuf Hospital, 98,708; St. Josephs General Hospital Blind River, 58,824; St. Josephs General Hospital, Elliot Lake, 53,528; St. Josephs General Hospital, Little Current, 84,124; St. Josephs General Hospital, Thunder Bay, 314,314; St. Mary's Memorial Hospital, 65,904; St. Thomas-Elgin General Hospital, 268,643; Sarnia General Hospital, 383,993; Saugeen District Ambulance, 24,000; Saugeen Memorial Hospital, 41,765; Seaforth Community Hospital, 20,498; Seaway Valley Ambulance Service, 187,771; Seeleys Bay Emergency Ambulance Service, 17,604; Sensenbrenner Hospital, 137,590; Shelburne District Hospital, 68,379; Sioux Lookout General Hospital, 11,913; G. A. Smith & Sons Ambulance Service, 60,482; Smooth Rock Falls Hospital, 32,456; South Waterloo Memorial Hospital, 196,481; Steadman Bros. Ambulance Service, 38,446; Stevenson Memorial Hospital, 107,592; Stratford Ambulance Service, 95,113; Stratford General Hospital, 140,781; Sudbury General Hospital, 770,619; Sun-parlour Ambulance Service, 519,398; Superior Ambulance Service, 651,649; Taylors Ambulance Service, 155,070; Tecumseh District, 46,844; Thames Valley Ambulance Service, 958,778; Tilbury Dist. Ambulance Service, 40,800; Tillsonburg District Memorial Hospital, 241,799; Municipality of Metro Toronto, 7,215,699; Town Ambulance Service, 218,221; Verhoeve Ambulance Service, 120,690; Victoria Hospital, 10,329; Town of Wasaga Beach Ambulance Service, 25,500; Watson Ambulance Service, 52,551; West Haldimand General Hospital, 96,354; West Lincoln Ambulance Ltd., 221,887; Westlake Ambulance Service, 55,248; White River Ambulance Service, 14,033; Willett Hospital, 84,188; Winchester District Memorial Hospital, 18,944; Wingham & District Hospital, 114,636; Woodstock Ambulance Service, 366,884; Yeates Ambulance Service, 53,190; York County Hospital, 250,120; Out-of-Province Hospitals, 407,770; —Accounts under \$10,000, 103,620.  
Less: Recoveries from Third Parties, 127,106.

## Operation of Hospitals and related Facilities (\$1,600,728,787):

## Hospitals (\$1,526,944,549):

Ajax, Ajax & Pickering General, 3,781,245; Alexandria, Glengarry Memorial, 1,345,983; Alliston, Stevenson Memorial, 2,335,582; Almonte, Almonte General, 840,389; Arnprior, Arnprior & District Memorial, 1,893,889; Atikokan, Atikokan General, 520,125; Barrie, Royal Victoria Hospital, 8,371,137; Barry's Bay, St. Francis Memorial, 628,842; Belleville, Belleville General, 13,565,319; Blind River, St. Joseph's General, 1,338,291; Bowmanville, Bowmanville Memorial, 3,066,891; Bracebridge, South Muskoka Memorial, 2,546,488; Brampton, Peel Memorial, 12,671,903; Brantford—Brantford General, 11,735,730; Brantford Sanitorium, 333,284; St. Joseph's, 3,814,967; Brockville—Brockville General, 5,120,078; St. Vincent de Paul, 2,752,237; Burlington, Joseph Brant Memorial, 12,227,263; Cambridge, South Waterloo Memorial, 8,991,028; Campbellford, Campbellford Memorial, 1,922,379; Carleton Place, Carleton Place & District, 1,030,229; Chapleau, Lady Minto Hospital, 895,669; Chatham—Public General, 7,625,466; St. Joseph's, 5,302,762; Chesley, Chesley & District Memorial, 385,581; Clinton, Clinton Public, 1,140,580; Cobourg, Cobourg District General, 3,551,878; Cochrane, Lady Minto Hospital, 1,872,970; Collingwood, General & Marine, 3,307,631; Cornwall—Cornwall General, 6,053,135; Hotel Dieu, 5,970,077; Macdonell Memorial, 2,100,925; Deep River, Deep River, 742,155; Dryden, Dryden District General, 1,832,889; Dunnville, Haldimand War Memorial, 1,807,895; Durham, Durham Memorial, 759,138; Elliot Lake, St. Joseph's General, 2,147,434; Englehart, Englehart & District Hospital, 783,779; Espanola, Espanola General, 857,672; Exeter, South Huron, 924,904; Fergus, Groves Memorial Community, 2,271,550; Fort Erie, Douglas Memorial, 1,918,222; Fort Frances, Laverendrye, 2,395,339; Georgetown, Georgetown & District Memorial, 1,977,127; Geraldton, Geraldton District, 974,736; Goderich, Alexandra Marine & General, 1,957,156; Grimsby, West Lincoln Memorial, 2,564,033; Guelph—Guelph General, 6,682,224; St.



## MINISTRY OF HEALTH—Continued

Joseph's, 6,648,276; Hagersville, West Haldimand, 1,819,069; Haileybury, Temiskaming General, 2,830,911; Hamilton—Chedoke, 13,802,039; Hamilton Civic, 41,099,278; St. Joseph's, 28,048,641; St. Peter's, 4,020,346; Hanover, Hanover Memorial, 2,248,600; Hawkesbury—Smith Hospital, 481,021; Hawkesbury & District General, 1,636,430; Hearst, Notre-Dame, 2,256,705; Hornepayne, Hornepayne Community, 496,710; Huntsville, Huntsville District Memorial, 2,455,968; Ingersoll, Alexandra, 1,909,845; Iroquois Falls, Anson General, 718,098; Kapuskasing, Sensenbrenner Hospital, 2,197,885; Kemptville—Kemptonville District, 1,168,727; Oxford Private, 174,828; Kenora, Lake of the Woods District, 3,891,065; Kincardine, Kincardine & District General, 1,245,368; Kingston—Hotel Dieu, 11,668,203; Kingston General, 23,924,816; Ongwanada Sanitorium, 732,300; St. Mary's on the Lake, 4,514,621; Kirkland Lake, Kirkland & District, 4,026,439; Kitchener—Freeport, 2,336,225; Kitchener-Waterloo, 20,510,398; St. Mary's General, 10,219,885; Leamington, Leamington District Memorial, 3,646,725; Lindsay, Ross Memorial, 5,862,601; Listowel, Listowel Memorial, 2,266,680; Little Current, St. Joseph's General, 1,513,186; London—Parkwood, 3,285,657; St. Joseph's, 22,669,037; St. Mary's, 2,834,310; Victoria Hospital, 39,308,006; LHA University, 22,655,051; Manitouwadge, Manitouwadge General, 489,436; Marathon, Wilson Memorial General, 576,870; Markdale, Centre Grey General, 1,007,484; Matheson, Bingham Memorial, 524,454; Mattawa, Mattawa General, 583,092; Meaford, Meaford General, 1,399,983; Midland, St. Andrew's, 2,505,800; Milton, Milton District, 1,782,667; Mississauga, Mississauga, 14,430,707; Moosonee, James Bay General, 805,851; Mount Forest, Louise Marshall, 1,027,858; Napanee, Lennox & Addington County, 1,983,362; Newbury, Four Counties General, 1,113,797; New Liskeard, Temiskaming, 969,326; Newmarket, York County, 9,540,486; Niagara Falls, Greater Niagara General, 10,717,660; Niagara-on-the Lake, Niagara, 763,608; Nipigon, Nipigon District Memorial, 511,720; North Bay—North Bay Civic, 5,637,286; St. Joseph's General, 5,115,336; Oakville, Oakville-Trafalgar Memorial, 9,860,729; Orangeville, Dufferin Area, 2,862,651; Orillia, Orillia Soldiers' Memorial, 5,203,089; Oshawa, Oshawa General, 19,432,180; Ottawa—Children's Hospital of Eastern Ontario, 11,722,032; Ottawa Civic, 38,904,577; Ottawa General, 14,989,683; Hopital Montfort, 6,551,007; Perley, 3,198,932; Queensway-Carleton, 518,253; Royal Ottawa, 1,013,466; Riverside Hospital, 7,822,341; St. Vincent, 9,151,077; Salvation Army Grace, 5,620,117; Owen Sound, Owen Sound General & Marine, 7,409,685; Palmerston, Palmerston & District, 811,646; Paris, Willett, 1,453,084; Parry Sound—Parry Sound District General, 3,824,138; St. Joseph's, 1,426,874; Pembroke—General, 3,235,292; Pembroke Civic, 3,254,420; Penetanguishene, Penetanguishene General, 1,806,914; Perth, Great War Memorial, 1,833,292; Peterborough—Peterborough Civic, 11,841,463; St. Joseph's General, 7,108,253; Petrolia, Charlotte Eleanor Englehart, 1,708,093; Picton, Prince Edward County Memorial, 1,772,892; Port Colborne, Port Colborne General, 2,622,914; Port Hope, Port Hope & District, 1,779,380; Port Perry, Community Memorial, 1,181,871; Red Lake, Margaret Cochenour Memorial, 884,517; Renfrew, Renfrew Victoria Hospital, 2,579,730; Richmond Hill, York Central, 8,746,543; St. Catharines—Hotel Dieu, 7,936,185; St. Catharines General, 13,247,930; St. Marys, St. Marys Memorial, 1,167,198; St. Thomas, St. Thomas-Elgin General, 8,982,176; Sarnia—St. Joseph's, 7,685,355; Sarnia General, 8,896,958; Sault Ste. Marie—General, 7,964,446; Plummer Memorial Public, 7,403,898; Seaforth, Seaforth Community, 1,013,392; Shelburne, Shelburne District, 628,173; Simcoe, Norfolk General, 5,184,394; Sioux Lookout, Sioux Lookout General, 1,021,169; Smiths Falls—St. Francis General, 2,127,347; Smiths Falls Public, 2,647,903; Smooth Rock Falls, Smooth Rock Falls, 437,840; Southampton, Saugeen Memorial, 1,072,007; South Porcupine, Porcupine General, 1,061,674; Stratford, Stratford General, 7,772,128; Strathroy, Strathroy Middlesex General, 3,880,984; Sturgeon Falls, St. Jean de Brebeuf, 2,363,060; Sudbury—Algoma Sanitorium, 515,699; Laurentian, 6,369,790; Sudbury Memorial, 7,947,001; St. Joseph's, 1,368,718; Sudbury General Hospital, 12,098,932; Terrace Bay, McCausland, 405,792; Thunder Bay—General Hospital of Pt. Arthur, 7,299,903; Walter P. Hogarth Memorial, 1,115,874; McKellar General, 10,214,459; St. Joseph's General, 6,856,921; Westmount, 1,705,386; Tillsonburg, Tillsonburg District Memorial, 3,621,511; Timmins, St. Mary's, 5,334,889; Toronto—Baycrest, 3,915,794; Bloorview Children's, 2,133,656; Central, 5,452,900; Doctors, 10,096,500; Donwood, 1,004,290; Etobicoke General, 13,290,266; Hillcrest, 1,756,798; Hospital for Sick Children, 42,308,497; Humber Memorial, 8,629,846; North York Branson, 11,941,425; North York General, 21,048,131; Orthopaedic & Arthritic, 4,327,064; Our Lady of Mercy, 3,933,065; Providence, 1,990,753; Queen Elizabeth, 8,595,126; Queensway General, 9,754,176; Riverdale, 12,631,252; Runnymede, 1,741,219; St. Bernards, 627,128; St. Joseph's, 22,074,693; St. John's, 3,465,412; St. Michael's,



## MINISTRY OF HEALTH—Continued

34,288,167; Salvation Army Grace, 2,867,242; Scarborough Centenary, 16,685,127; Scarborough General, 23,769,583; Sunnybrook, 34,825,841; Toronto, 4,689,487; East General, 21,056,843; Toronto General, 54,368,470; Toronto Western, 32,091,640; Wellesley, 24,897,216; Women's College, 14,286,601; York-Finch General, 11,145,304; Trenton, Trenton Memorial, 4,631,886; Uxbridge, Cottage, 1,080,972; Walkerton, County of Bruce General, 2,220,666; Wallaceburg, Sydenham District, 2,810,782; Wawa, Lady Dunn General, 764,254; Welland, Welland County General, 9,250,483; Whitby, Dr. Joseph O. Ruddy General, 2,656,202; Wiarton, Bruce Pen. & District Memorial, 754,550; Winchester, Winchester District Memorial, 2,793,494; Windsor—Hotel Dieu of St. Joseph, 13,360,353; Western Hospital Centre, 11,012,424; Metropolitan General, 12,190,212; Riverview, 3,701,676; Salvation Army Grace, 10,976,879; Wingham, Wingham & District, 2,350,330; Woodstock, Woodstock General, 6,221,674; Out-of-Province Hospitals, 46,464,490.

## Others (\$73,784,238):

Alcoholism & Drug Addiction Research Foundation, 4,725,880; Canadian Arthritis & Rheumatism Society (Ontario Division), 766,034; Canadian Red Cross Society, 12,031,915; Edith Cavell Regional School of Nursing, 65,635; Hamilton District Society for Crippled Children, 151,032; Kent County Childrens Treatment Centre, 50,208; Kitchener-Waterloo Rotary Childrens Centre, 300,470; Lansdowne Children's Centre, 47,580; London District Crippled Children's (Treatment Centre), 481,245; Mack Regional School of Nursing, 104,318; McMaster University, 27,692,771; Metro Toronto Hospital Planning Council, 134,483; Niagara Peninsula Crippled Children's Centre, 183,829; Niagara Peninsula Rehabilitation Centre, 502,154; Northwestern Ontario Crippled Childrens Centre, 149,586; Ontario Cancer Institute, 11,477,566; Ontario Cancer Treatment & Research Foundation, 5,055,443; Ontario Crippled Childrens Centre, 3,476,445; Remedial Speech Association, 61,368; Rotary Childrens Rehabilitation Unit, 40,096; Sarnia & District Crippled Children's Treatment Centre, 182,052; Shaver Hospital for Chest Diseases, 1,930,340; Simcoe Hall Crippled Childrens Centre, 187,308; Sudbury & District Crippled Childrens Treatment Centre, 76,249; Toronto Institute of Medical Technology, 2,685,504; Toronto Rehabilitation Centre, 1,093,034; Windsor & Essex County C.C.C., 66,300;—Accounts under \$10,000, 65,393.

## Grants to compensate for Municipal Taxation (\$2,522,550):

Barrie, Royal Victoria Hospital, 15,650; Belleville, Belleville General, 21,750; Brampton, Peel Memorial, 22,500; Brantford, Brantford General, 23,300; Brockville, Brockville General, 11,300; Burlington, Joseph Brant Memorial, 24,550; Cambridge, South Waterloo Memorial, 13,400; Chatham, Public General, 17,400; Cornwall—Cornwall General, 10,850; Hotel Dieu, 11,900; Guelph—Guelph General, 10,850; St. Joseph's, 13,550; Hamilton—Chedoke General and Children's, 19,250; Hamilton Civic, 69,150; St. Joseph's, 34,050; McMaster University, 20,700; Kenora, Lake of the Woods District, 10,050; Kingston—Hotel Dieu, 14,050; Kingston General, 29,500; St. Mary's on the Lake, 10,500; Kitchener—Kitchener-Waterloo, 34,800; St. Mary's General, 17,700; Lindsay, Ross Memorial, 11,300; London—St. Joseph's, 27,250; St. Mary's, 10,200; Victoria Hospital, 43,050; University Hospital, 22,800; Mississauga, Mississauga, 24,750; Newmarket, York County, 12,650; Niagara Falls, Greater Niagara General, 20,500; North Bay, North Bay Civic, 10,550; Oakville, Oakville-Trafalgar Memorial, 16,650; Orillia, Orillia Soldiers' Memorial, 10,450; Oshawa, Oshawa General, 29,600; Ottawa—Children's Hospital of Eastern Ontario, 15,050; Ottawa Civic, 56,050; Ottawa General, 30,700; Montfort, 11,600; Perley, 10,950; Riverside Hospital, 14,700; St. Vincent, 26,300; Owen Sound, Owen Sound General & Marine, 11,850; Peterborough—Peterborough Civic, 18,650; St. Joseph's General, 11,850; Richmond Hill, York Central, 15,000; St. Catharines—Hotel Dieu, 15,050; St. Catharines General, 27,350; St. Thomas, St. Thomas-Elgin General, 19,750; Sarnia—St. Joseph's 16,350; Sarnia General, 15,750; Sault Ste. Marie—General, 14,200; Plummer Memorial Public, 11,750; Simcoe, Norfolk General, 10,750; Stratford, Stratford General, 15,450; Sudbury—Sudbury Memorial, 12,000; Sudbury General, 16,250; Thunder Bay—General Hospital of Pt. Arthur, 13,300; McKellar General, 19,500; St. Joseph's General, 11,000; Toronto—Doctors Hospital, 15,950; Etobicoke General, 25,000; Hospital for Sick Children, 39,350; Humber Memorial, 15,900; Mount Sinai, 29,600; Northwestern General, 12,400; North York Branson, 22,200; North York General, 29,000; Our Lady of Mercy, 15,000; Queen Elizabeth, 25,050; Queensway General, 16,550; Riverdale, 39,400; St. Joseph's, 29,600; St. Michael's, 41,000; Salvation Army Grace, 10,100; Scarborough Centenary, 26,200; Scarborough General, 40,350; Sunnybrook, 37,900; Toronto Hospital Weston, 16,400; East General, 28,600; Toronto General, 55,150; Toronto Western, 37,900; Wellesley, 30,100; Women's College, 19,550; York-Finch General, 15,500; Welland, Welland County General, 20,850; Windsor—Hotel Dieu of St. Joseph, 24,200; Western Hospital Centre, 21,650;

## MINISTRY OF HEALTH—Continued

Metropolitan General, 23,100; Riverview, 12,200; Salvation Army Grace, 17,350; Woodstock, Woodstock General, 10,400;—Accounts under \$10,000, 581,400.

Medical expenses and costs re Disabilities Attributable to the drug Thalidomide (\$14,500):

Ontario Society for Crippled Children, 10,582;—Accounts under \$10,000, 3,918.

Rehabilitation Grants (\$152,600):

Camp Couchiching, 10,000; Canadian Hemophilia Society—Ontario Chapter, 4,000; Canadian Paraplegic Association, 3,500; Diabetic Association of Ontario, 3,475; Family Services Association of Metropolitan Toronto, 6,375; Multiple Sclerosis Society of Canada (Ontario Division), 12,500; Ontario Society for Crippled Children, 112,750.

Costs and expenses of prescribed drugs and equipment re children with Cystic Fibrosis (\$480,900):

Ontario Society for Crippled Children, 480,900.

Home Care Assistance (\$13,257,671):

Algoma, 170,435; Belleville General, 456,444; Brant County, 221,612; Burlington, 89,237; Durham Regional, 205,030; Elgin-St. Thomas, 106,461; Grey-Bruce, 289,254; Guelph-Wellington, 434,544; Haldimand Norfolk, 144,944; Haliburton-Kawartha, 266,294; Regional Municipality of Halton, 149,350; Hamilton-Wentworth, 735,195; Huntsville, 49,296; Huron County, 177,128; Kent Chatham, 176,568; Kingston-Frontenac-Lennox-Addington, 533,712; Thunder Bay, 254,639; Leeds, Grenville & Lanark, 266,068; London, 492,331; Metropolitan Toronto, 3,130,400; Niagara Regional, 485,682; North Bay & District, 106,077; Northwestern, 214,073; Ottawa-Carleton Regional, 640,425; Oxford, 84,150; Parry Sound District, 73,266; Regional Municipality of Peel, 263,789; Perth District, 234,658; Peterborough, 180,768; Porcupine, 296,448; Renfrew, 149,391; St. Lawrence & Ottawa Valleys, 269,478; Sarnia, 145,945; Simcoe County, 380,128; Sudbury & District, 175,095; Timiskaming, 90,684; Waterloo Regional County, 393,326; Windsor-Essex, 408,670; York Regional Boards, 206,842; MDS Health Group Ltd., 103,209;—Accounts under \$10,000, 6,625.

Provincial Aid re Homes for Special Care (\$45,334,537).

Extended Care Health Insurance Benefits (\$86,807,311).

Ontario Drug Benefit Plan (\$33,183,412):

Payments made in accordance with the Family Benefits Act—Ontario Drug Benefit Plan, 40,695,608.  
Less: Recovered from Ministry of Community and Social Services, 7,512,196.

Grants to Community Mental Health Facilities—Operating (\$65,318,262):

Hospitals (\$22,308,044):

Barrie—Royal Victoria Hospital, 62,301; Belleville—Belleville General, 280,686; Brampton—Peel Memorial, 78,293; Brantford—Brantford General, 53,245; Burlington—Joseph Brant Memorial, 163,940; Cambridge—South Waterloo Memorial, 123,260; Chatham—Chatham Public General, 85,399; Cornwall—Cornwall General, 99,510; Guelph—Community Psychiatric, 424,952; Homewood Sanatorium, 5,907,908; Kingston—Kingston General, 67,903; Ongwanda Sanatorium, 150,000; Kitchener—Kitchener-Waterloo, 114,513; London—Victoria Hospital, 240,207; University Hospital, 22,000; Mississauga—Mississauga, 41,481; Newmarket—York County, 85,010; Niagara Falls—The Greater Niagara General, 93,442; Oshawa—Oshawa General, 172,224; Ottawa—Ottawa Civic, 11,337; Ottawa General, 118,104; Montfort, 17,320; Queensway-Carleton, 132,000; Royal Ottawa, 7,159,930; Pembroke—Pembroke General, 17,062; Peterborough—Peterborough Civic, 125,061; Richmond Hill—York Central, 84,041; St. Catharines—St. Catharines General, 39,592; Sarnia—Sarnia General, 46,275; Sault St. Marie—Sault Ste. Marie General, 146,824; Stratford—Stratford General, 23,100; Sudbury—Algoma Sanatorium, 3,387,070; Sudbury General Hospital, 90,230; Thunder Bay—McKellar General, 25,328; Toronto—Etobicoke General, 106,748; Hospital for Sick Children, 271,452; Humber Memorial, 152,087; Mount Sinai, 40,477; Northwestern General, 11,470; North York General, 358,329; Queensway General, 13,790; St. Joseph's, 297,616; Scarborough Centenary, 167,475; Scarborough General, 118,059; Sunnybrook, 101,404; East General & Orthopaedic, 44,321; Toronto Western, 16,124; Women's College, 49,956; York-Finch General, 67,440; Welland—Welland County General, 124,482; Windsor—Western Hospital Centre, 92,356; Out-of-Province Hospitals, 663,987.



## MINISTRY OF HEALTH—Continued

Less: Recoveries—Childrens Hospital of Eastern Ontario, 28,316; Lake of the Woods District Hospital, 16,800; North York-Branson Hospital, 8,971; Oakville-Trafalgar Memorial Hospital, 24,990.

## Others (\$43,010,218):

Adventure Place, 352,692; Blue Hills Academy Camp, 663,501; Bracebridge Community Health Services, 147,267; Browndale (Ontario) Ltd., 7,822,434; Central Toronto Youth Service, 387,500; Centre for the Educative Growth, 137,322; Chedoke Child & Family Centre, 1,522,056; Child Development Centre, 307,068; Childrens Achievement Centre, 179,196; Chimo Youth Services Inc., 450,996; Clarke Institute of Psychiatry, 10,150,923; Craigwood, 557,400; Dellcrest Children's Centre, 1,979,325; Durham House, 62,400; Earlescourt Childrens Home, 567,892; East Metro Children & Youth Centre, 220,000; Etobicoke Educational Clinic, 107,364; Fifty-Six Oshawa, 90,000; Five Counties Childrens Centre, 176,800; Hamilton-Wentworth Health Unit, 479,570; C. M. Hincks Treatment Centre, 1,462,994; Horizon's Home—The Creative Centre for Learning, 264,204; Huntley Youth Services, 182,862; Integra Foundation, 371,175; Jewish Family & Child Service, 326,180; Kerry's Place, 299,475; Kingston Therapeutic Nursery School, 74,873; Lake of Woods Childrens Mental Health Centre, 76,090; Lutherwood Village for Youth, 609,944; Lynwood Hall Childrens Centre, 493,330; Madame Vanier Children's Services, 1,214,760; Maryvale Vocational School, 1,137,552; Mercury Road Residence, 205,993; Mercury Road Residence House H2, 15,275; Mount St. Josephs Centre, 528,356; Oolagen House, 222,698; University of Ottawa, 430,879; Ottawa-Carleton Rec. Centre, 792,565; Lester B. Pearson Centre, 25,433; Powell Brown Nursery School, 241,438; Regional Centre for Children & Adolescents—Windsor, 1,734,598; Sacred Heart Children's Village, 1,163,487; Sarnia Lambton Centre for Children and Youth, 342,480; Cecilia Smith Remedial Nursery School, 179,400; Stothers Pre-School Child Care Centre, 163,812; Sunnyside Childrens Centre, 356,436; Tamarac Treatment Centre, 363,852; Westend Creche, 447,556; Western Ontario Therapeutic Community Hostel Inc., 347,243; Windsor Childs Place, 83,519; Windsor Group Therapy Project, 136,716; Borough of York, Treasurer, 165,297; York Educational Clinic, 145,224; Youthdale Treatment Centres, 2,034,577;—Accounts under \$10,000, 8,239.

## Grants to compensate for Municipal Taxation (\$349,550):

Clarke Institute of Psychiatry, 8,750; Township of Elizabethtown, 38,750; Borough of Etobicoke, 26,050; Township of Goderich, 11,500; City of Hamilton, 35,000; City of Kingston, 25,250; City of London, 27,200; Corp. of the City of North Bay, 20,000; Town of Penetanguishene, 13,850; Township of Sydenham, 10,000; Township of Tay, 14,900; Corp. of City of Thunder Bay, 16,700; City of Timmins, 7,500; City of Toronto, 24,800; Town of Whitby, 35,200; Township of Yarmouth, 34,100.

## Alcoholism and Drug Abuse Grants-In-Aid (\$450,176):

Alcohol & Drug Concern Inc., 14,000; Avanti House of Toronto, 12,000; The Brock Cottage Inc., 16,000; Buenavista-on-the-Rideau, 28,000; Cornwall Family Service Bureau, 13,000; Council on Drug Abuse, 25,000; Crossroads Centre Inc., 10,243; Friendship Concept, 25,500; Gateway House, 17,500; Halnor House, 18,000; Harbour Boys' Club, 18,000; Interval Community Day Program, 10,000; Maison de Retour, 23,000; Next Step, Inc., 15,000; Northern Regional Recovery Home for Women, 10,000; Queen's University, 11,740; Recovery Residence, 24,300; Red Lake District Alcohol & Drug Committee, 14,868; Union Mission for Men, 16,100; Vita Way Farm, 15,000; Women's Mission & Rehabilitation Residence, 14,000; Wyndham House, 20,000;—Accounts under \$10,000, 78,925.

## Detoxification Centres—costs and expenses (\$2,365,137):

Alcoholism & Drug Addiction Research Foundation, 240,091; Hamilton Civic Hospitals, 155,084; Kitchener-Waterloo Hospital, 224,729; Lake of the Woods District Hospital, 504,113; London St. Joseph's Hospital, 156,651; Ottawa General Hospital, 165,027; St. Catharines, Hotel Dieu Hospital, 140,865; Sudbury, St. Joseph's Hospital, 34,952; Thunder Bay, St. Joseph's General Hospital, 140,374; Toronto East General & Orthopaedic Hospital, 150,237; Toronto General Hospital, 12,445; Toronto St. Michael's Hospital, 142,469; Toronto Western Hospital, 144,021; Windsor, Western Hospital Centre I.O.D.E. Unit, 154,079.

## Grants to Community Mental Health Facilities—Capital (\$1,178,600):

Algoma Sanatorium, 24,527; Dellcrest Children's Centre, 534,841; Durham House, 55,803; Integra Foundation, 8,004; Lutherwood, Village for Youth, 67,646; Mount St. Josephs Centre, 6,336;

## MINISTRY OF HEALTH—Continued

Regional Centre for Children & Adolescents—Windsor, 41,413; Royal Ottawa Hospital, 299,261; Sarnia Lambton Centre for Children and Youth, 125,474; Windsor Childs Place, 15,295.

## Grants to Teaching Hospitals and Related Facilities—Capital (\$26,855,000):

George Brown College of Applied Arts and Technology, 242,700; Cambrian College, 60,000; Canadore College of Applied Arts and Technology, 50,000; Chedoke General and Children's Hospital, 11,464; Children's Hospital of Eastern Ontario, 71,064; Confederation College of Applied Arts & Technology, 9,000; Durham College of Applied Arts and Technology, 36,000; Fanshawe College of Applied Arts and Technology, 91,000; Georgian College of Applied Arts and Technology, 82,500; Hotel Dieu Hospital, Kingston, 890,656; Kingston General Hospital, 1,868,937; University Hospital, London, 145,577; McMaster University, 735,986; Mohawk College of Applied Arts and Technology, 1,000,000; Mount Sinai Hospital, Toronto, 100,000; Niagara College, 20,000; Ontario Cancer Institute, 976,860; Ottawa Civic Hospital, 4,910,542; Ottawa General Hospital, 1,346,475; University of Ottawa, 60,000; Queen's University, 1,843,600; Ryerson Polytechnical Institute, 80,000; St. Clair College of Applied Arts and Technology, 10,000; St. Josephs Hospital, Hamilton, 417,918; St. Josephs Hospital, London, 18,843; St. Mary's of the Lake Hospital, 366,585; St. Michael's Hospital, Toronto, 2,095,537; Sunnybrook Hospital, Toronto, 2,388,945; Toronto General Hospital, 755,293; University of Toronto, 150,000; Toronto Western Hospital, 4,335,492; Victoria Hospital—London, 378,426; University of Western Ontario, 1,305,600.

## Non-Teaching Hospitals and other Health Facilities—Capital (\$26,043,000):

## General Hospitals (\$23,240,901):

Ajax, Ajax & Pickering, 200,226; Alexandria, Glengarry Memorial, 27,746; Arnprior, Arnprior & District, 52,281; Atikokan, Atikokan General, 230,507; Bancroft, Red Cross Outpost, 14,348; Barrie, Royal Victoria, 82,270; Barry's Bay, St. Francis Memorial, 11,676; Belleville, Belleville General, 314,889; Blind River, St. Joseph's General, 6,658; Bracebridge, South Muskoka Memorial, 55,686; Brampton, Peel Memorial, 189,104; Brantford, Brantford General, 66,396; Brockville—Brockville General, 221,526; St. Vincent de Paul, 46,263; Burlington, Joseph Brant Memorial, 205,933; Cambridge, South Waterloo Memorial, 248,956; Campbellford, Campbellford Memorial, 57,459; Carleton Place, Carleton Place and District Memorial, 1,746; Chappleau, Lady Minto, 277,924; Chatham—Chatham Public General, 101,266; St. Joseph's, 207,375; Clinton, Clinton Public, 6,295; Cobourg, Cobourg District General, 48,931; Cochrane, Lady Minto, 23,069; Collingwood, Collingwood General & Marine, 37,252; Cornwall—Cornwall General, 140,329; Hotel Dieu, 25,640; Deep River, Deep River Community, 35,000; Durham, Durham Memorial, 19,145; Emo, Red Cross Outpost, 10,401; Englehart, Englehart & District, 27,445; Espanola, Espanola General, 10,333; Exeter, South Huron, 3,147; Fergus, Groves Memorial, 12,566; Fort Erie, Douglas Memorial, 26,651; Fort Frances, La Verendrye General, 81,347; Georgetown, Georgetown & District, 16,236; Goderich, Alexandra Marine & General, 27,826; Grimsby, West Lincoln Memorial, 55,957; Guelph—Guelph General, 312,980; St. Joseph's, 169,398; Hagersville, West Haldimand General, 14,216; Haileybury, Temiskaming Hospital, 52,216; Haliburton, Red Cross Outpost, 18,660; Hamilton—Civic, 12,171; Chedoke, 45,063; St. Joseph's, 127,588; Hanover, Hanover and District, 102,496; Hawkesbury, Hawkesbury and District, 8,146; Hearst, Notre Dame, 102,796; Hornepayne, Hornepayne Community, 6,964; Huntsville, Huntsville District Memorial, 287,382; Ingersoll, Alexandra Hospital, 58,015; Iroquois Falls, Anson General, 7,217; Kapuskasing, Sensenbrenner, 81,130; Kemptville, Kemptville District, 21,120; Kenora, Lake of the Woods District, 563,110; Kincardine, Kincardine and District, 6,304; Kingston, Kingston General, 820,179; Kirkland Lake, Kirkland and District, 204,041; Kitchener—Kitchener-Waterloo, 431,090; St. Mary's, 105,995; Leamington, Leamington District, 64,214; Lindsay, Ross Memorial, 286,298; Listowel, Listowel Memorial, 25,564; Little Current, St. Joseph's General, 3,013; London, Victoria, 344,968; Manitouwadge, Manitouwadge General, 9,189; Marathon, Wilson Memorial, 34,931; Markdale, Centre Grey, 2,620; Matheson, Bingham Memorial, 4,872; Meaford, Meaford General, 43,712; Midland, St. Andrew's, 677,174; Milton, Milton District, 21,966; Mindemoya, Red Cross Outpost, 13,362; Mississauga, Mississauga Hospital, 93,598; Moosonee, James Bay General, 5,000; Mount Forest, Louise Marshall, 64,381; Napanee, Lennox and Addington, 3,635; Newbury, Four Counties General, 5,780; Newmarket, York County, 268,099; Niagara Falls, Greater Niagara General, 125,307; Niagara-on-the-Lake, Niagara Hospital, 5,873; Nipigon, Nipigon District Memorial, 11,502; North Bay—North Bay Civic, 69,811; St. Joseph's, 13,621; Oakville, Oakville-Trafalgar Memorial, 82,231; Orillia, Soldier's Memorial, 35,467; Oshawa, Oshawa General, 415,169; Ottawa—Children's Hospital of Eastern Ontario, 384,689; Montford, 167,064; Ottawa Civic, 547,435; Ottawa General, 90,426; Queensway



## MINISTRY OF HEALTH—Continued

Carleton, 648,185; Royal Ottawa, 40,000; Salvation Army Grace, 33,260; Owen Sound, Owen Sound General and Marine, 108,451; Palmerston, Palmerston District, 11,579; Paris, The Willett Hospital, 4,171; Parry Sound, Parry Sound District General, 41,608; Pembroke, Pembroke Civic, 632; Penetanguishene, Penetanguishene General, 40,657; Perth, Great War Memorial, 57,577; Peterborough—Civic, 131,246; St. Joseph's, 29,827; Petrolia, Charlotte Eleanor Englehart, 121,554; Picton, Prince Edward County Memorial, 8,318; Port Colborne, Port Colborne General, 35,678; Port Perry, Community Memorial, 28,681; Red Lake, Margare Cochenour Memorial, 81,687; Renfrew, Renfrew Victoria, 5,014; Richmond Hill, York Central, 199,495; St. Catharines—Hotel Dieu, 91,833; St. Catharines General, 13,272; St. Thomas, St. Thomas-Elgin, 45,301; Sarnia, Sarnia General, 29,816; Sault Ste. Marie, Plummer Memorial, 4,000; Seaforth, Seaforth Community, 9,358; Shelburne, Shelburne District, 17,102; Simcoe, Norfolk General, 5,201; Sioux Lookout, Sioux Lookout General, 39,975; Smith Falls—Smith Falls Community, 62,905; Smith Falls Public, 19,946; Southampton, Saugeen Memorial, 5,285; South Porcupine, Porcupine General, 47,377; Stratford, Stratford General, 96,377; Strathroy, Strathroy-Middlesex General, 123,492; Sturgeon Falls—St. Jean de Brebeuf, 6,262; West Nipissing, 392,742; Sudbury—Laurentian, 866,534; Sudbury General, 345,937; Sudbury Memorial, 151,845; Terrace Bay, McCausland, 8,641; Thessalon, Red Cross Outpost, 3,796; Thunder Bay—General Hospital of Port Arthur, 82,232; McKellar General, 42,767; St. Joseph's 18,246; Tillsonburg, Tillsonburg District Memorial, 8,009; Timmins, St. Mary's General, 20,337; Toronto—Central, 74,756; Doctors, 43,126; The Donwood, 20,117; Etobicoke General, 648,216; Hospital for Sick Children, 1,240,525; Humber Memorial, 897,910; Northwestern General, 236,507; North York Branson, 5,300; North York General, 527,903; Ontario Cancer Institute, 90,328; Orthopaedic & Arthritic, 198,322; Queensway General, 118,047; St. Joseph's, 100,201; St. Michael's 48,314; Salvation Army Grace, 21,918; Scarborough Centenary, 50,668; Scarborough General, 103,041; Toronto East General, 1,027,274; Toronto General, 279,552; Toronto Institute of Medical Technology, 600,000; Toronto Western, 27,886; Wellesley, 57,910; Women's College, 258,044; York-Finch General, 233,486; Trenton, Trenton Memorial, 25,437; Uxbridge, Cottage Hospital, 16,657; Walkerton, County of Bruce General, 58,088; Wallaceburg, Sydenham District, 69,147; Wawa, Lady Dunn, 24,120; Welland, Welland County, 85,832; Whitby, Dr. Joseph O. Ruddy General, 99,555; Warton, Bruce Peninsula & District, 3,678; Winchester, Winchester District, 24,184; Windsor—Hotel Dieu of St. Joseph, 40,769; Metropolitan General, 747,320; Salvation Army Grace, 69,255; Windsor Western Hospital Centre, 120,504; Wingham, Wingham and District, 3,140; Woodstock, Woodstock General, 50,504.

## Convalescent and Rehabilitation Hospitals (\$482,357):

Peterborough, Five Counties Childrens Centre, 88,069; St. Catharines, Niagara Peninsula Rehabilitation Centre, 4,259; Ottawa, Ottawa Crippled Children's, 47,085; Sarnia, Sarnia & District Crippled Children's Treatment Centre, 89,209; Metropolitan Toronto, Lyndhurst Lodge, 175,582; Ontario Crippled Children's Centre, 35,254; St. John's Convalescent, 42,899.

## Chronic Hospitals (\$904,875):

Cornwall, Macdonell Memorial, 47,427; Hamilton, St. Peter's, 47,756; Kingston, St. Mary's of the Lake, 30,633; Kitchener, Freeport, 16,980; London, Parkwood, 7,365; Ottawa, Perley, 10; St. Vincent, 51,930; St. Catharines, Shaver Hospital for Chest Diseases, 28,430; Metropolitan Toronto, Baycrest, 40,956; Bloorview, 114,532; Queen Elizabeth, 440,645; Riverdale, 35,083; Runnymede, 21,628; Toronto Hospital, 21,500.

## Health Units (\$168,481):

Belleville, Hastings and Prince Edward County Health Unit, 7,333; Peterborough, Peterborough County Health Unit, 100,068; Waterloo, Waterloo Regional Health Unit, 61,080.

## Special Grant Regarding Unmanageable Interest Bearing Debt (\$151,278):

Cornwall, Hotel Dieu, 113,116; Ottawa, St. Vincent, 38,162.

## Special Grant (\$1,095,108):

Deep River, Deep River Community, 5,000; Fort Frances, La Verendrye, 462,053; Smith Falls, Smith Falls Community, 583,053; Tobermory, Township of St. Edmund, 45,002;—Receiver General of Canada, 258,313.

Less: Recovered from Ministry of Treasury, Economics and Intergovernmental Affairs, 258,313.



## MINISTRY OF HEALTH—Continued

Interest Subsidy re Loans under the Public Hospitals Act (\$13,118,703):

Ministry of Treasury, Economics and Intergovernmental Affairs, 18,215,342.

Less: Interest recovery from Public Hospitals, 5,096,639.

## Loans Under the Public Hospitals Act (\$32,569,000):

Ajax, Ajax and Pickering, 814,665; Alexandria, Glengarry Memorial, 162,159; Atikokan, Atikokan General, 511,866; Bancroft, Red Cross Outpost, 3,590; Barry's Bay, St. Francis Memorial, 2,109; Belleville, Belleville General, 86,307; Blind River, St. Joseph's General, 3,910; Bowmanville, Memorial, 91,618; Brantford, Brantford General, 245,722; Brockville, Brockville General, 88,046; Cambridge, South Waterloo, 321,302; Campbellford, Campbellford Memorial, 469; Chappleau, Lady Minto, 598,648; Chatham, St. Joseph's, 189,416; Cochrane, Lady Minto, 92,276; Collingwood, Collingwood General and Marine, 133,245; Cornwall, Hotel Dieu, 1,374; Deep River, Deep River & District, 3,205; Englehart, Englehart & District, 51,743; Fergus, Groves Memorial, 24,578; Georgetown, Georgetown & District, 145,704; Goderich, Alexandra Marine, 212,866; Guelph—Guelph General, 183,749; St. Joseph's, 146,461; Hagersville, West Haldimand, 5,661; Hamilton—Chedoke, 41,746; St. Joseph's, 8,818; St. Peter's, 175,287; Hornepayne, Hornepayne Community, 27,858; Iroquois Falls, Anson General, 4,811; Kapuskasing, Sensenbrenner, 95,238; Kemptville, Kemptville District, 18,489; Kenora, Lake of the Woods, 264,763; Kingston—Kingston General, 454,808; St. Mary's of the Lake, 82,212; Kirkland Lake, Kirkland Lake & District, 556,884; Kitchener—The Freeport, 16,980; Kitchener-Waterloo, 27,794; St. Mary's, 105,995; Leamington, Leamington District, 25,070; Lindsay, Ross Memorial, 183,849; London—Parkwood, 24,200; Victoria, 41,707; Matheson, Bingham Memorial, 8,766; Meaford, Meaford General, 86,924; Midland, St. Andrew's, 3,545,155; Mountforest, Louise Marshall, 342,005; Newmarket, York County, 1,322,765; Niagara Falls, Greater Niagara Falls General, 5,457; North Bay—North Bay Civic, 112,136; St. Joseph's, 52,501; Oakville, Oakville-Trafalgar, 171,646; Orangeville, Dufferin Area, 2,562; Orillia, Soldier's Memorial, 593,148; Oshawa, Oshawa General, 371,075; Ottawa—Children's Hospital, 310,789; Montfort, 292,509; Ottawa General, 2,824; Queensway-Carleton, 3,305,231; Royal Ottawa, 74,762; St. Vincent, 30,370; Owen Sound, Owen Sound General & Marine, 133,667; Palmerston, Palmerston and District, 4,792; Paris, Willett, 8,158; Penetanguishene, Penetanguishene General, 5,424; Peterborough—Peterborough Civic, 430,587; St. Joseph's, 10,355; Petrolia, Charlotte Eleanor, 722,390; Red Lake, Margaret Cochenour, 118,556; Richmond Hill, York Central, 619,223; St. Catharines, Shaver, 1,806; St. Thomas, St. Thomas-Elgin, 27,651; Sarnia, Sarnia General, 40,957; Sault Ste. Marie, Plummer Memorial, 7,067; Shelburne, Shelburne District, 21,496; Sioux Lookout, Sioux Lookout General, 33,984; Smith Falls, Smith Falls Public, 4,701; Stratford, Stratford General, 75,376; Sturgeon Falls, West Nipissing General, 956,501; Sudbury—Laurentian, 1,332,730; Sudbury General, 232,824; Sudbury Memorial, 185,579; Terrace Bay, McCausland, 487; Thunder Bay—The General Hospital of Port Arthur, 39,828; McKellar General, 3,213; Toronto—Baycrest, 1,376; Bloorview Children's, 229,059; Doctors, 42,813; Etobicoke General, 4,223; Humber Memorial, 3,844,480; Northwestern General, 1,364,203; North York General, 13,282; Ontario Cancer Institute, 60,751; Orthopaedic and Arthritic, 475,059; Queensway General, 546,118; Riverdale, 3,812; Runnymede, 5,672; St. John's Convalescent, 120,981; St. Michael's, 6,076; Salvation Army Grace, 74,571; Toronto East General & Orthopaedic, 2,643,191; Toronto General, 75,093; The Toronto Hospital, 9,541; Trenton, Trenton Memorial, 70,213; Walkerton, County of Bruce General, 504,107; Wallaceburg, Sydenham District, 36,980; Welland, Welland County, 9,528; Winchester, Winchester District, 56,878; Windsor—Metropolitan General, 181,486; Salvation Army Grace, 211,856; Windsor Western Hospital, 52,476.

Total Other Payments. . . . . 2,830,726,732

## Statutory (\$1,322,649)

## Minister's Salary (\$18,000)

Hon. F. S. Miller. . . . . 18,000

## Parliamentary Assistant's Salary (\$4,508)

D. J. Wiseman. . . . . November 12, 1975 to March 31, 1976. . . . . 1,926  
 G. W. Walker. . . . . April 1, 1975 to October 6, 1975. . . . . 2,582

## MINISTRY OF HEALTH—Concluded

## Deposit, Trust and Reserve Accounts (\$69,287)

## Payments:

Reserve for outstanding cheques . . . . .	18,777
Ontario Hospital Association—Blue Cross . . . . .	6,091
Home Care, Program of Metropolitan Toronto . . . . .	1,401
Estate Funds . . . . .	4,994
Bequests . . . . .	38,021
Hospital Trust Accounts . . . . .	3

## Government Pharmacy Account (\$1,230,854)

## Purchases:

Abbott Laboratories Ltd., 172,874; Allen & Hanburys, 60,271; Applied Colour Labelling Ltd., 10,237; Ayerst McKenna & Harrison Ltd., 35,854; BDH Chemicals Canada Ltd., 15,151; C. R. Bard Canada Ltd., 45,805; Becton, Dickinson & Co., Canada Ltd., 141,019; Canadian Laboratory Supplies Ltd., 27,685; Chesebrough-Pond's (Canada) Ltd., 132,077; Ciba-Geigy Canada Ltd., 365,350; Colgate-Palmolive Co., 24,475; Connaught Laboratories Ltd., 2,161,449; Cutter Ltd., 23,210; Cyanamid of Canada Ltd., 48,613; Denver Laboratories (Canada) Ltd., 24,904; Dow Chemical of Canada Ltd., 168,979; Druggists' Corp. Ltd., 46,967; Elliott-Marion Co. Ltd., 32,409; Fisher Scientific Co. Ltd., 33,485; Harris Laboratories, 11,470; Hartz Standard Ltd., 34,615; Hoffmann-La Roche Ltd., 24,219; Frank W. Horner Ltd., 15,266; ICN Canada Ltd., 291,525; Ingram & Bell Ltd., 72,307; O. H. Johns Glass Co. Ltd., 71,172; Kendall Co. (Canada) Ltd., 126,288; M. T. C. Pharmaceuticals Ltd., 21,252; McNeil Laboratories (Canada) Ltd., 299,770; Med-Ox Chemicals Ltd., 15,346; Merck Sharp & Dohme Canada Ltd., 1,202,286; Wm. S. Merrell Co., 44,652; Microbiological Associates Inc., 15,128; Mowatt & Moore Ltd., 43,832; National Hospital Supply Co. Ltd., 26,709; Novopharm Ltd., 54,938; Odonto Corp. Ltd., 13,474; Parke Davis & Co. Ltd., 115,696; Pfizer Co. Ltd., 68,022; Poulenc Ltd., 216,157; Purdue Frederick Co. (Canada) Ltd., 12,632; Richards Glass Co. Ltd., 51,988; Riker Pharmaceutical Co. Ltd., 34,969; Safety House of Canada, 29,532; Sandoz (Canada) Ltd., 114,974; Sands Pharmaceuticals, 29,152; Schering Corp. Ltd., 32,929; G. D. Searle & Co. of Canada Ltd., 48,015; Smith, Kline & French Canada Ltd., 29,425; E. R. Squibb & Sons Ltd., 127,475; Starkman Surgical Supply Ltd., 16,526; Texpack Ltd., 14,837; Warner-Chilott Laboratories Co. Ltd., 37,663; Winthrop Laboratories, 20,691; Wyeth Ltd., 105,658;—Accounts under \$10,000, 530,380 . . . . .	7,591,784
Less: Distribution and cash sales . . . . .	6,360,930
Excess of purchases over distribution and cash sales . . . . .	1,230,854

## Summary of Expenditure

## Voted

Salaries and Wages . . . . .	165,893,832
Employee Benefits . . . . .	19,583,301
Travelling Expenses . . . . .	1,668,139
Other Payments . . . . .	2,830,726,732
	3,017,872,004
Statutory . . . . .	1,322,649

**Total Expenditure, Ministry of Health . . . . . \$3,019,194,653**

**Remuneration exceeding \$25,000 received by officials  
from two or more Ministries for the fiscal year 1975-76**

Name	Ministry	Page	Amount	Total
			\$	\$
Alexander, B. B.	Attorney General . . . . .	63	9,247	37,138
	Transportation and Communications . . . . .	123	27,891	
Bain, G. K.	Treasury, Economics and Intergovernmental Affairs . . .	49	17,776	35,503
	Housing . . . . .	39	17,727	
Beeney, D.	Office of the Premier . . . . .	15	18,921	26,245
	Agriculture and Food . . . . .	89	7,324	
Beer, C. M.	Treasury, Economics and Intergovernmental Affairs . . .	49	10,495	27,002
	Culture and Recreation . . . . .	179	16,507	
Clarkson, W. H.	Agriculture and Food . . . . .	89	6,246	25,177
	Colleges and Universities . . . . .	151	18,931	
Crosbie, D. A.	Revenue . . . . .	45	12,723	46,590
	Housing . . . . .	39	33,867	
Dillon, R. M.	Energy . . . . .	97	15,769	26,671
	Resources Development Policy . . . . .	87	10,902	
Dowsett, K. C.	Government Services . . . . .	25	14,771	27,002
	Health . . . . .	195	12,231	
Fitzpatrick, G. W.	Treasury, Economics and Intergovernmental Affairs . . .	49	14,259	27,893
	Housing . . . . .	39	13,634	
Fleck, J. D.	Cabinet Office . . . . .	17	42,718	53,620
	Industry and Tourism . . . . .	107	10,902	
Gatfield, P. D.	Community and Social Services . . . . .	157	16,857	39,730
	Health . . . . .	195	22,873	
Gibbs, H. A.	Government Services . . . . .	25	16,868	28,182
	Attorney General . . . . .	63	11,314	
Gregor, Z.	Community and Social Services . . . . .	157	9,262	30,969
	Health . . . . .	195	21,707	
Hayes, N. R.	Government Services . . . . .	25	21,895	29,806
	Consumer and Commercial Relations . . . . .	73	7,911	
Heitshu, M.	Treasury, Economics and Intergovernmental Affairs . . .	49	14,259	27,893
	Housing . . . . .	39	13,634	
Hoilett, K.	Attorney General . . . . .	64	9,165	29,925
	Office of the Ombudsman . . . . .	23	20,760	

Name	Ministry	Page	Amount	Total
			\$	\$
Jackson, D. B.	Management Board of Cabinet .....	19	8,796	
	Attorney General .....	64	20,659	29,455
Jamieson, D.	Attorney General .....	64	13,983	
	Housing .....	39	25,333	39,316
Johnston, R. D.	Labour .....	111	36,376	
	Culture and Recreation .....	179	10,214	46,590
Kazan, R. A.	Education .....	186	15,756	
	Government Services .....	25	11,167	26,923
Keffer, R. J.	Government Services .....	25	1,969	
	Transportation and Communications .....	123	24,936	26,905
Lysander, N.	Health .....	196	8,265	
	Community and Social Services .....	157	25,129	33,394
McDougall, R. N.	Treasury, Economics and Intergovernmental Affairs ...	49	19,228	
	Colleges and Universities .....	151	5,903	25,131
McKerrow, L. W.	Community and Social Services .....	157	1,100	
	Health .....	196	31,718	32,818
Noble, H. P.	Management Board of Cabinet .....	19	22,656	
	Colleges and Universities .....	151	6,242	28,898
Parker, J. E.	Colleges and Universities .....	151	11,476	
	Culture and Recreation .....	179	14,154	25,630
Parker, N. J.	Revenue .....	45	1,539	
	Management Board of Cabinet .....	19	27,793	29,332
Peacock, D. M.	Natural Resources .....	113	15,869	
	Consumer and Commercial Relations .....	73	20,392	36,261
Pesando, L.	Treasury, Economics and Intergovernmental Affairs ...	49	16,039	
	Culture and Recreation .....	179	13,365	29,404
Petryniak, W. W.	Management Board of Cabinet .....	19	5,420	
	Government Services .....	25	31,017	36,437
Priddle, R. E.	Attorney General .....	65	22,048	
	Consumer and Commercial Relations .....	73	14,576	36,624
Rimington, P. G.	Natural Resources .....	113	13,897	
	Housing .....	39	11,755	25,652



Name	Ministry	Page	Amount	Total
			\$	\$
Robbins, W. M.	Transportation and Communications . . . . .	124	32,439	
	Consumer and Commercial Relations . . . . .	73	7,723	40,162
Rowan, M.	Culture and Recreation . . . . .	179	36,376	
	Energy . . . . .	97	10,214	46,590
Russell, T. M.	Treasury, Economics and Intergovernmental Affairs . . .	49	11,865	
	Revenue . . . . .	45	33,867	45,732
Silk, Q.	Health . . . . .	196	6,050	
	Treasury, Economics and Intergovernmental Affairs . . .	49	19,065	25,115
Sinclair, M. H.	Treasury, Economics and Intergovernmental Affairs . . .	49	14,259	
	Housing . . . . .	39	13,634	27,893
Slater, K. J.	Energy . . . . .	97	14,259	
	Resources Development Policy . . . . .	87	16,501	30,760
Smith, L. F.	Government Services . . . . .	25	10,833	
	Health . . . . .	196	17,118	27,951
Smith, S. P.	Health . . . . .	196	24,257	
	Community and Social Services . . . . .	157	2,830	27,087
Spence, D. R.	Industry and Tourism . . . . .	107	10,359	
	Culture and Recreation . . . . .	179	18,568	28,927
Stirling, R. J.	Education . . . . .	186	7,651	
	Health . . . . .	196	18,155	25,806
Trafford, W. B.	Consumer and Commercial Relations . . . . .	73	18,837	
	Attorney General . . . . .	65	6,471	25,308
Turner, S. D.	Consumer and Commercial Relations . . . . .	73	31,507	
	Attorney General . . . . .	65	3,450	34,957
Webber, B. F.	Health . . . . .	197	6,516	
	Management Board of Cabinet . . . . .	19	29,253	35,769
Wessinger, J.	Treasury, Economics and Intergovernmental Affairs . . .	49	17,619	
	Industry and Tourism . . . . .	107	7,808	25,427
Wishart, A.	Premier . . . . .	15	4,914	
	Office of the Assembly . . . . .	12	39,154	44,068



















BINDING SECT. AUG 1 1980

GOVT PUBNS



